

TABLE 1: REVENUE

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 7
 (\$ in 1,000)

Funding Source/Program	4 YEARS (FTIP Cycle)									
	2016/2017		2017/2018		2018/2019		2019/2020		Current	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Total	
	(6)	(7)	(6)	(7)	(6)	(7)	(6)	(7)		
Local										
Sales Tax	\$2,758,360	\$2,755,354	\$1,196,885	\$1,191,927	\$932,897	\$939,187	\$658,020	\$659,792	\$5,546,260	
- City										
- County	\$2,758,360	\$2,755,354	\$1,196,885	\$1,191,927	\$932,897	\$939,187	\$658,020	\$659,792	\$5,546,260	
Gas Tax										
- Gas Tax (Subventions to Cities)										
- Gas Tax (Subventions to Counties)										
Other Local Funds	\$1,049,887	\$1,044,302	\$570,159	\$573,669	\$555,284	\$567,965	\$405,260	\$408,977	\$2,594,913	
- County General Funds	\$70,928	\$70,928	\$61,001	\$61,001	\$65,159	\$65,159	\$821	\$821	\$197,909	
- City General Funds	\$911,685	\$907,982	\$395,024	\$400,270	\$386,726	\$396,345	\$311,870	\$313,481	\$2,018,078	
- Street Taxes and Developer Fees	\$67,274	\$65,392	\$114,134	\$112,398	\$103,399	\$106,461	\$92,569	\$94,675	\$378,926	
- RSTP exchange funds										
Transit	\$117,235	\$117,235	\$77,156	\$77,156	\$76,641	\$76,641	\$78,104	\$78,104	\$349,136	
- Transit Fares	\$117,235	\$117,235	\$77,156	\$77,156	\$76,641	\$76,641	\$78,104	\$78,104	\$349,136	
Other (See Appendix 1)	\$2,505,662	\$2,502,162	\$3,040,653	\$3,030,653	\$1,998,769	\$1,998,769	\$1,456,679	\$1,457,479	\$8,989,063	
Local Total	\$6,431,144	\$6,419,053	\$4,884,853	\$4,873,405	\$3,563,591	\$3,582,562	\$2,598,063	\$2,604,352	\$17,479,372	
Regional										
Tolls										
- Bridge										
- Corridor										
- Regional Sales Tax										
- Regional Gas Tax										
Other (See Appendix 2)										
Regional Total										
State										
State Highway Operations and Protection Program (SHOPP)	\$1,503,812	\$1,503,812	\$756,941	\$756,941	\$647,015	\$647,015	\$808,393	\$808,393	\$3,716,161	
- SHOPP (Including Augmentation)	\$977,915	\$977,915	\$756,941	\$756,941	\$647,015	\$647,015	\$808,393	\$808,393	\$3,190,264	
- SHOPP Prior	\$514,219	\$514,219							\$514,219	
- State Minor Program	\$11,678	\$11,678							\$11,678	
State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$450,686	
- STIP (Including Augmentation)	\$16,713	\$16,713	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$448,822	
- STIP Prior	\$1,864	\$1,864							\$1,864	
State Bond	\$94,186	\$79,786	\$7,559	\$7,559	\$9,560	\$9,560	\$3,094	\$3,094	\$99,999	
- Proposition 1A (High Speed Passenger Train Bond Program)										
- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	\$94,186	\$79,786	\$7,559	\$7,559	\$9,560	\$9,560	\$3,094	\$3,094	\$99,999	
- Active Transportation Program	\$81,662	\$81,662	\$63,482	\$63,482	\$61,208	\$61,208	\$294	\$294	\$206,646	
- Highway Maintenance (HM) Program	\$35,038	\$35,038							\$35,038	
- Highway Bridge Program (HBP)	\$163,312	\$163,312	\$113,025	\$113,025	\$78,067	\$78,067	\$48,566	\$48,566	\$402,970	
- Traffic Congestion Relief Program (TCRP)	\$23,140	\$23,140							\$23,140	
- State Transit Assistance (STA) (e.g. population/revenue based, Prop	\$39,215	\$39,215	\$35,128	\$35,128	\$34,240	\$34,240	\$37,291	\$37,291	\$145,874	
Other (See Appendix 3)	\$84,706	\$84,706	\$34,355	\$34,355	\$62,793	\$62,793	\$2,829	\$2,829	\$184,683	
State Total	\$2,043,648	\$2,029,248	\$1,183,485	\$1,183,485	\$1,024,612	\$1,024,612	\$1,027,852	\$1,027,852	\$5,261,895	
Federal Transit										
- 5307/5340 - Urbanized Area Formula Grants	\$758,173	\$739,193	\$512,141	\$525,588	\$300,900	\$300,900	\$251,181	\$251,181	\$1,816,862	
- 5309 - Fixed Guideway Capital Improvement Starts	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900	
- 5309b - New and Small Starts (Capital Investment Grants)	\$9,318	\$9,318							\$9,318	
- 5309c - Bus and Bus Related Grants	\$23,729	\$23,729	\$442	\$442	\$12,267	\$12,267	\$6,595	\$6,595	\$43,033	
- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,784	\$4,784	\$2,657	\$2,657	\$1,813	\$1,813	\$1,843	\$1,843	\$11,097	
- 5311 - Formula Grants for Rural Areas	\$300	\$300							\$300	
- 5311f - Intercity Bus	\$248,467	\$248,467	\$121,192	\$121,192	\$121,339	\$121,339	\$121,489	\$121,489	\$612,487	
- 5337 - State of Good Repair Grants	\$57,166	\$64,466	\$12,352	\$12,352	\$10,716	\$10,716	\$10,759	\$10,759	\$98,293	
- 5339 - Bus and Bus Facilities Formula Grants	\$4,093	\$4,093	\$1,079	\$1,079					\$5,172	
- FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$22,440	\$22,440	\$186	\$186					\$22,626	
Federal Transit Total	\$1,428,470	\$1,416,790	\$950,049	\$963,496	\$851,935	\$851,935	\$591,867	\$591,867	\$3,824,088	
Federal Highway										
- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$262,110	\$262,110	\$261,452	\$261,452	\$266,317	\$266,317	\$271,813	\$271,813	\$1,061,692	
- Construction of Ferry Boats and Ferry Terminal Facilities										
- Coordinated Border Infrastructure										
- Corridor Infrastructure Improvement Program										
- Federal Lands Access Program										
- Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900	
- High Priority Projects (HPP) and Demo	\$71,451	\$71,451	\$20,407	\$20,407	\$6,456	\$6,456	\$769	\$769	\$99,083	
- Highway Safety Improvement Program (HSIP)	\$56,243	\$56,243	\$49,266	\$49,266	\$53,329	\$53,329	\$40,984	\$40,984	\$199,822	
- GARVEE Bonds Debt Service Payments										
- National Highway Freight Program										
- Nationally Significant Freight and Highway Projects										
- Projects of National/Regional Significance	\$24,535	\$24,535							\$24,535	
- Public Lands Highway										
- Railway Highway Crossings	\$1,375	\$1,375							\$1,375	
- Recreational Trails Program	\$3,734	\$3,734	\$1,927	\$1,927					\$5,661	
- SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$228,940	\$228,940	\$242,782	\$242,782	\$251,848	\$251,848	\$262,311	\$262,311	\$985,881	
Other (See Appendix 5)	\$45,241	\$45,241	\$6,656	\$6,656	\$18,776	\$18,776	\$20,217	\$20,217	\$90,890	
Federal Highway Total	\$721,557	\$721,557	\$587,685	\$587,685	\$596,726	\$596,726	\$596,094	\$596,094	\$2,502,062	
Federal Railroad Administration										
Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
Federal Total	\$2,153,050	\$2,141,370	\$1,539,257	\$1,552,704	\$1,447,361	\$1,447,361	\$1,185,666	\$1,185,666	\$6,327,101	
- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896	
Other (See Appendix 7)										
Innovative Finance Total	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896	
REVENUE TOTAL	\$11,399,860	\$11,361,689	\$7,931,283	\$7,933,282	\$6,398,488	\$6,417,459	\$4,962,140	\$4,968,429	\$30,680,859	

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 7
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)									
		2016/2017		2017/2018		2018/2019		2019/2020		Current	
		Amendment		Amendment		Amendment		Amendment		Total	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		(6)	(7)	(6)	(7)	(6)	(7)	(6)	(7)		
Local	Sales Tax	\$2,758,360	\$2,755,354	\$1,196,885	\$1,191,927	\$932,897	\$939,187	\$658,020	\$659,792	\$5,546,260	
	- City										
	- County	\$2,758,360	\$2,755,354	\$1,196,885	\$1,191,927	\$932,897	\$939,187	\$658,020	\$659,792	\$5,546,260	
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$1,048,352	\$1,042,767	\$570,159	\$573,669	\$555,284	\$567,965	\$405,260	\$408,977	\$2,593,378	
	- County General Funds	\$70,928	\$70,928	\$61,001	\$61,001	\$65,159	\$65,159	\$821	\$821	\$197,909	
	- City General Funds	\$910,150	\$906,447	\$395,024	\$400,270	\$386,726	\$396,345	\$311,870	\$313,481	\$2,016,543	
	- Street Taxes and Developer Fees	\$67,274	\$65,392	\$114,134	\$112,398	\$103,399	\$106,461	\$92,569	\$94,675	\$378,926	
	- RSTP exchange funds										
	Transit	\$108,406	\$108,406	\$67,744	\$67,744	\$66,669	\$66,669	\$67,542	\$67,542	\$310,361	
- Transit Fares	\$108,406	\$108,406	\$67,744	\$67,744	\$66,669	\$66,669	\$67,542	\$67,542	\$310,361		
- Other (See Appendix 1)	\$2,486,851	\$2,483,351	\$2,948,270	\$2,938,270	\$1,909,441	\$1,909,441	\$1,364,993	\$1,365,793	\$8,698,855		
Local Total	\$6,422,788	\$6,410,697	\$4,787,145	\$4,775,697	\$3,463,625	\$3,482,596	\$2,495,697	\$2,501,986	\$17,170,976		
Regional	Tolls										
	- Bridge										
	- Corridor										
- Regional Sales Tax											
- Regional Gas Tax											
Other (See Appendix 2)											
Regional Total											
State	State Highway Operations and Protection Program (SHOPP)	\$1,503,812	\$1,503,812	\$756,941	\$756,941	\$647,015	\$647,015	\$808,393	\$808,393	\$3,716,161	
	- SHOPP (Including Augmentation)	\$977,915	\$977,915	\$756,941	\$756,941	\$647,015	\$647,015	\$808,393	\$808,393	\$3,190,264	
	- SHOPP Prior	\$514,219	\$514,219							\$514,219	
	- State Minor Program	\$11,678	\$11,678							\$11,678	
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$450,686	
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$448,822	
	- STIP Prior	\$1,864	\$1,864							\$1,864	
	State Bond	\$94,186	\$79,786	\$7,559	\$7,559	\$9,560	\$9,560	\$3,094	\$3,094	\$99,999	
	- Proposition 1A (High Speed Passenger Train Bond Program)										
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port)	\$94,186	\$79,786	\$7,559	\$7,559	\$9,560	\$9,560	\$3,094	\$3,094	\$99,999	
	- Active Transportation Program	\$81,662	\$81,662	\$63,482	\$63,482	\$61,208	\$61,208	\$294	\$294	\$206,646	
	- Highway Maintenance (HM) Program	\$35,038	\$35,038							\$35,038	
	- Highway Bridge Program (HBP)	\$163,312	\$163,312	\$113,025	\$113,025	\$78,067	\$78,067	\$48,566	\$48,566	\$402,970	
	- Traffic Congestion Relief Program (TCRP)	\$23,140	\$23,140							\$23,140	
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$39,215	\$39,215	\$35,128	\$35,128	\$34,240	\$34,240	\$25,807	\$25,807	\$134,390	
	Other (See Appendix 3)	\$84,706	\$84,706	\$31,636	\$31,636	\$60,020	\$60,020			\$176,362	
	State Total	\$2,043,648	\$2,029,248	\$1,180,766	\$1,180,766	\$1,021,839	\$1,021,839	\$1,013,539	\$1,013,539	\$5,245,392	
	Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$757,617	\$738,637	\$472,138	\$485,585	\$268,927	\$268,927	\$218,957	\$218,957	\$1,712,106
- 5309 - Fixed Guideway Capital Improvement Starts		\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900	
- 5309b - New and Small Starts (Capital Investment Grants)		\$9,318	\$9,318							\$9,318	
- 5309c - Bus and Bus Related Grants		\$23,729	\$23,729	\$351	\$351	\$12,176	\$12,176	\$6,504	\$6,504	\$42,760	
- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$4,784	\$4,784	\$1,747	\$1,747	\$885	\$885	\$897	\$897	\$8,313	
- 5311 - Formula Grants for Rural Areas		\$300	\$300							\$300	
- 5311f - Intercity Bus		\$241,249	\$241,249	\$113,829	\$113,829	\$113,829	\$113,829	\$113,829	\$113,829	\$562,736	
- 5337 - State of Good Repair Grants		\$65,370	\$62,670	\$10,236	\$10,236	\$8,558	\$8,558	\$8,558	\$8,558	\$90,022	
- 5339 - Bus and Bus Facilities Formula Grants		\$4,093	\$4,093	\$1,079	\$1,079						
- FTA Transfer from Prior FTIP											
Other (See Appendix 4)		\$22,440	\$22,440	\$186	\$186					\$22,626	
Federal Transit Total		\$1,418,900	\$1,407,220	\$899,566	\$913,013	\$809,275	\$809,275	\$548,745	\$548,745	\$3,678,253	
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$167,215	\$167,215	\$212,993	\$212,993	\$148,583	\$148,583	\$226,412	\$226,412	\$755,203	
	- Construction of Ferry Boats and Ferry Terminal Facilities										
	- Coordinated Border Infrastructure										
	- Corridor Infrastructure Improvement Program										
	- Federal Lands Access Program										
	- Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900	
	- High Priority Projects (HPP) and Demo	\$71,451	\$71,451	\$20,407	\$20,407	\$6,456	\$6,456	\$769	\$769	\$99,083	
	- Highway Safety Improvement Program (HSIP)	\$56,243	\$56,243	\$49,266	\$49,266	\$53,329	\$53,329	\$40,984	\$40,984	\$199,822	
	- GARVEE Bonds Debt Service Payments										
	- National Highway Freight Program										
	- Nationally Significant Freight and Highway Projects										
	- Projects of National/Regional Significance	\$24,535	\$24,535							\$24,535	
	- Public Lands Highway										
	- Railway Highway Crossings	\$1,375	\$1,375							\$1,375	
- Recreational Trails Program	\$3,734	\$3,734	\$1,927	\$1,927					\$5,661		
- SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223		
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$196,798	\$196,799	\$172,001	\$172,001	\$196,873	\$196,873	\$165,952	\$165,952	\$731,625		
Other (See Appendix 5)	\$45,241	\$45,241	\$6,656	\$6,656	\$18,776	\$18,776	\$20,217	\$20,217	\$90,890		
Federal Highway Total	\$594,520	\$594,521	\$468,445	\$468,445	\$424,017	\$424,017	\$454,334	\$454,334	\$1,941,317		
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
Innovation	Federal Total	\$2,016,443	\$2,004,764	\$1,369,534	\$1,382,981	\$1,233,292	\$1,233,292	\$1,003,079	\$1,003,079	\$5,624,116	
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896	
	Other (See Appendix 7)										
	Innovative Finance Total	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896	
PROGRAMMED TOTAL	\$11,254,897	\$11,216,727	\$7,661,713	\$7,663,712	\$6,086,952	\$6,105,923	\$4,656,729	\$4,663,018	\$29,649,380		

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA

TABLE 3: REVENUE VS PROGRAMMED

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 7
 (\$'s in 1,000)

Funding Source/Program	4 YEARS (FSTIP Cycle)									
	2016/2017		2017/2018		2018/2019		2019/2020		Current	
	Amendment		Amendment		Amendment		Amendment		Total	
	Prior (6)	Current (7)	Prior (6)	Current (7)	Prior (6)	Current (7)	Prior (6)	Current (7)	Total	
Local	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$1,535	\$1,535							\$1,535
	- County General Funds									
	- City General Funds	\$1,535	\$1,535							\$1,535
	- Street Taxes and Developer Fees									
- RSTP exchange funds										
Transit	\$8,829	\$8,829	\$9,412	\$9,412	\$9,972	\$9,972	\$10,562	\$10,562	\$38,775	
- Transit Fares	\$8,829	\$8,829	\$9,412	\$9,412	\$9,972	\$9,972	\$10,562	\$10,562	\$38,775	
Other (See Appendix 1)	\$18,811	\$18,811	\$92,383	\$92,383	\$89,328	\$89,328	\$91,686	\$91,686	\$292,208	
Local Total	\$8,356	\$8,356	\$97,708	\$97,708	\$99,966	\$99,966	\$102,366	\$102,366	\$308,396	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
- Regional Gas Tax										
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)									
	- SHOPP (Including Augmentation)									
	- SHOPP Prior									
	- State Minor Program									
	State Transportation Improvement Program (STIP)									
	- STIP (Including Augmentation)									
	- STIP Prior									
	State Bond									
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program)									
- Highway Maintenance (HM) Program										
- Highway Bridge Program (HBP)										
- Traffic Congestion Relief Program (TCRP)										
- State Transit Assistance (STA) (e.g. population/revenue based, Prop							\$11,484	\$11,484	\$11,484	
Other (See Appendix 3)			\$2,719	\$2,719	\$2,773	\$2,773	\$2,829	\$2,829	\$8,321	
State Total			\$2,719	\$2,719	\$2,773	\$2,773	\$14,313	\$14,313	\$16,803	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$556	\$556	\$40,003	\$40,003	\$31,973	\$31,973	\$32,224	\$32,224	\$104,756
	5309 - Fixed Guideway Capital Improvement Starts									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$91	\$91	\$91	\$91	\$91	\$91	\$273
	5311 - Formula Grants for Rural Areas			\$910	\$910	\$928	\$928	\$946	\$946	\$2,784
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$7,218	\$7,218	\$7,363	\$7,363	\$7,510	\$7,510	\$7,660	\$7,660	\$29,751
	5339 - Bus and Bus Facilities Formula Grants	\$1,796	\$1,796	\$2,116	\$2,116	\$2,158	\$2,158	\$2,201	\$2,201	\$8,271
	- FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$9,570	\$9,570	\$50,483	\$50,483	\$42,660	\$42,660	\$43,122	\$43,122	\$145,835	
Federal Highway	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$94,895	\$94,895	\$48,459	\$48,459	\$117,734	\$117,734	\$45,401	\$45,401	\$306,489
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
Nationally Significant Freight and Highway Projects										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$32,142	\$32,141	\$70,781	\$70,781	\$54,975	\$54,975	\$96,359	\$96,359	\$254,256	
Other (See Appendix 5)										
Federal Highway Total	\$127,037	\$127,036	\$119,240	\$119,240	\$172,709	\$172,709	\$141,760	\$141,760	\$560,745	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Innovation	Federal Total	\$136,607	\$136,606	\$169,723	\$169,723	\$214,069	\$214,069	\$182,587	\$182,587	\$702,985
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Finance Total										
REVENUE - PROGRAM TOTAL	\$144,963	\$144,962	\$269,570	\$269,570	\$311,536	\$311,536	\$305,411	\$305,411	\$1,031,479	

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA