

TABLE 1: REVENUE

Southern California Association of Governments
 2023 Federal Transportation Improvement Program
 Amendment 14
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Sales Tax	\$3,233,516	\$3,214,296	\$1,572,979	\$1,579,191	\$1,860,899	\$1,868,256	\$2,900,183	\$2,900,183	\$9,561,916	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$3,233,516	\$3,214,296	\$1,572,979	\$1,579,191	\$1,860,899	\$1,868,256	\$2,900,183	\$2,900,183	\$9,561,916	
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$1,124,965	\$1,159,294	\$860,056	\$860,570	\$367,906	\$380,206	\$569,355	\$569,355	\$2,969,415	
	County General Funds	\$24,585	\$24,909	\$119,283	\$119,283	\$4,462	\$4,462	\$757	\$757	\$149,411	
	City General Funds	\$999,075	\$993,070	\$693,624	\$694,138	\$220,748	\$233,048	\$458,791	\$458,791	\$2,379,047	
	Street Taxes and Developer Fees	\$141,305	\$141,305	\$47,149	\$47,149	\$142,696	\$142,696	\$109,807	\$109,807	\$440,957	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,065	\$7,065	\$4,250	\$4,250	\$1,790	\$1,790	\$1,794	\$1,794	\$14,899	
	Transit Fares	\$7,065	\$7,065	\$4,250	\$4,250	\$1,790	\$1,790	\$1,794	\$1,794	\$14,899	
	Other (See Appendix 1)	\$1,882,309	\$1,694,843	\$1,812,004	\$1,824,143	\$2,096,209	\$2,104,493	\$1,953,055	\$1,953,055	\$7,576,534	
	Local Total	\$6,047,855	\$6,075,478	\$4,249,289	\$4,268,154	\$4,332,804	\$4,360,745	\$5,424,887	\$5,424,887	\$20,129,264	
	REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) 1	\$2,588,215	\$2,588,215	\$1,718,767	\$1,718,767	\$724,313	\$724,313	\$1,478,889	\$1,478,889	\$6,510,184	
	SHOPP	\$1,781,854	\$1,781,854	\$1,718,767	\$1,718,767	\$724,313	\$724,313	\$1,478,889	\$1,478,889	\$5,703,823	
	SHOPP Prior	\$792,548	\$792,548	\$0	\$0	\$0	\$0	\$0	\$0	\$792,548	
	State Minor Program	\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813	
	State Transportation Improvement Program (STIP) 1	\$448,227	\$448,227	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$952,533	
	STIP	\$420,427	\$420,427	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$924,733	
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond	\$203,525	\$204,035	\$80,441	\$82,201	\$102,204	\$103,379	\$198,335	\$198,335	\$587,950	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$153,525	\$154,035	\$5,441	\$7,201	\$2,204	\$3,379	\$0	\$0	\$164,615	
	Active Transportation Program (ATP) 1	\$13,813	\$200,694	\$123,447	\$134,930	\$217,568	\$253,959	\$51,639	\$69,837	\$659,420	
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) 1	\$194,583	\$194,583	\$146,309	\$146,309	\$150,230	\$150,230	\$164,873	\$164,873	\$655,995	
	Road Repair and Accountability Act of 2017 (SB1)	\$632,895	\$666,465	\$156,945	\$156,945	\$44,500	\$119,397	\$550	\$550	\$943,357	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$66,244	\$68,744	\$9,212	\$9,212	\$1,902	\$1,902	\$1,857	\$1,857	\$81,715	
	Other (See Appendix 3)	\$321,031	\$459,373	\$618,822	\$620,422	\$188,965	\$189,920	\$0	\$0	\$1,269,715	
State Total	\$4,676,937	\$4,830,336	\$3,046,123	\$3,040,966	\$1,594,392	\$1,707,810	\$2,043,559	\$2,081,757	\$11,660,869		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,024,054	\$1,040,630	\$365,454	\$420,521	\$245,872	\$245,872	\$192,958	\$192,958	\$1,899,981	
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309B - New and Small Starts (Capital Investment Grants)	\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079	
	5309C - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$45,233	\$45,233	\$5,684	\$5,684	\$4,580	\$4,580	\$4,184	\$4,184	\$59,681	
	5311 - Formula Grants for Rural Areas	\$4,889	\$4,889	\$2,478	\$2,478	\$552	\$552	\$552	\$552	\$8,471	
	5311F - Intercity Bus	\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464	
	5337 - State of Good Repair Grants	\$369,332	\$369,332	\$175,792	\$175,857	\$158,312	\$158,312	\$135,770	\$135,770	\$839,271	
	5339 - Bus and Bus Facilities Formula Grants	\$235,242	\$235,362	\$68,166	\$68,166	\$37,269	\$37,269	\$34,278	\$34,278	\$375,075	
	FTA Transfer from Prior FTIP	\$0	\$0	\$388	\$2,833	\$0	\$0	\$0	\$0	\$2,833	
	Other (See Appendix 4)	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437	
	Federal Transit Total	\$2,889,581	\$2,906,277	\$834,659	\$892,236	\$646,585	\$646,585	\$567,758	\$567,758	\$5,012,856	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,933	\$296,933	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,500,620
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398	
Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,602	\$32,798	\$43,841	\$44,741	\$1,691	\$1,691	\$101,564	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641	
Recreational Trails Program		\$8,267	\$8,267	\$1,400	\$2,209	\$0	\$0	\$0	\$0	\$10,476	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$308,682	\$308,682	\$284,099	\$284,099	\$261,907	\$261,907	\$261,835	\$261,835	\$1,116,523	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (see Appendix 5)		\$242,766	\$242,766	\$104,384	\$104,384	\$38,512	\$38,512	\$9,700	\$9,700	\$395,362	
Federal Highway Total	\$965,554	\$965,554	\$712,302	\$713,302	\$628,824	\$629,724	\$558,999	\$558,999	\$2,867,584		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Federal Total		\$3,885,135	\$3,901,831	\$1,546,961	\$1,605,543	\$1,275,409	\$1,276,309	\$1,126,757	\$1,126,757	\$7,910,440	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL		\$14,609,927	\$14,807,645	\$8,842,373	\$8,914,663	\$7,202,605	\$7,344,864	\$8,595,203	\$8,633,401	\$39,700,573	

Financial Summary Notes:
 OCTA received Caltrans loan of STBG funds in \$5,421 in FY 22-23
 SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23
 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23
 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2023		FY 2024		FY 2025		FY 2026			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14		
LOCAL	Local Total		\$6,047,855	\$6,075,478	\$4,249,289	\$4,268,154	\$4,332,804	\$4,360,745	\$5,424,887	\$5,424,887	\$20,129,264	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,588,215	\$2,588,215	\$1,718,767	\$1,718,767	\$724,313	\$724,313	\$1,478,889	\$1,478,889	\$6,510,184	
	SHOPP		\$1,781,854	\$1,781,854	\$1,718,767	\$1,718,767	\$724,313	\$724,313	\$1,478,889	\$1,478,889	\$5,703,823	
	SHOPP Prior		\$792,548	\$792,548	\$0	\$0	\$0	\$0	\$0	\$0	\$792,548	
	State Minor Program		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813	
	State Transportation Improvement Program (STIP) ¹		\$448,227	\$448,227	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$952,533	
	STIP		\$420,427	\$420,427	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$924,733	
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond		\$203,525	\$204,035	\$80,441	\$82,201	\$102,204	\$103,379	\$198,335	\$198,335	\$587,950	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$153,525	\$154,035	\$5,441	\$7,201	\$2,204	\$3,379	\$0	\$0	\$164,615	
	Active Transportation Program ¹		\$222,217	\$200,694	\$123,447	\$134,930	\$217,568	\$253,959	\$51,639	\$69,837	\$659,420	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$194,583	\$194,583	\$146,309	\$146,309	\$150,230	\$150,230	\$164,873	\$164,873	\$659,995	
	Road Repair and Accountability Act of 2017 (SB1)		\$632,895	\$666,465	\$156,945	\$156,945	\$44,500	\$119,397	\$550	\$550	\$943,357	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$66,244	\$68,744	\$9,212	\$9,212	\$1,902	\$1,902	\$1,857	\$1,857	\$81,715	
	Other (See Appendix B)		\$321,031	\$459,373	\$618,822	\$620,422	\$188,965	\$189,920	\$0	\$0	\$1,269,715	
		State Total		\$4,676,937	\$4,830,336	\$3,046,123	\$3,040,966	\$1,594,392	\$1,707,810	\$2,043,559	\$2,081,757	\$11,660,869
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,024,054	\$1,040,630	\$365,454	\$420,521	\$245,872	\$245,872	\$192,958	\$192,958	\$1,899,981
		5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
5309b - New and Small Starts (Capital Investment Grants)			\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079	
5309c - Bus and Bus Related Grants			\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$45,233	\$45,233	\$5,684	\$5,684	\$4,580	\$4,580	\$4,184	\$4,184	\$59,681	
5311 - Formula Grants for Rural Areas			\$4,889	\$4,889	\$2,478	\$2,478	\$552	\$552	\$552	\$552	\$8,471	
5311f - Intercity Bus			\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464	
5337 - State of Good Repair Grants			\$369,332	\$369,332	\$175,792	\$175,857	\$158,312	\$158,312	\$135,770	\$135,770	\$839,271	
5339 - Bus and Bus Facilities Formula Grants			\$235,242	\$235,362	\$68,166	\$68,166	\$37,269	\$37,269	\$34,278	\$34,278	\$375,075	
FTA Transfer from Prior FTIP			\$0	\$0	\$388	\$2,833	\$0	\$0	\$0	\$0	\$2,833	
Other (See Appendix C)			\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437	
		Federal Transit Total		\$2,889,581	\$2,906,277	\$834,659	\$892,236	\$646,585	\$646,585	\$567,758	\$567,758	\$5,012,856
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$289,484	\$286,995	\$282,821	\$282,821	\$283,135	\$283,135	\$283,002	\$283,002	\$1,135,953
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo		\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398	
	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,602	\$32,798	\$43,841	\$44,741	\$1,691	\$1,691	\$101,564	
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641	
	Recreational Trails Program		\$8,267	\$8,267	\$1,400	\$2,209	\$0	\$0	\$0	\$0	\$10,476	
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$265,869	\$265,869	\$270,113	\$270,113	\$258,354	\$258,354	\$259,139	\$259,139	\$1,053,475	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix D)		\$242,766	\$242,766	\$104,384	\$104,384	\$38,512	\$38,512	\$9,700	\$9,700	\$395,362		
	Federal Highway Total		\$915,292	\$912,803	\$696,486	\$697,491	\$623,842	\$624,742	\$554,833	\$554,833	\$2,789,869	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Total		\$3,834,873	\$3,849,080	\$1,531,145	\$1,589,727	\$1,270,427	\$1,271,327	\$1,122,591	\$1,122,591	\$7,832,725	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL			\$14,559,665	\$14,754,894	\$8,826,557	\$8,898,847	\$7,197,623	\$7,339,882	\$8,591,037	\$8,629,235	\$39,622,858	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,449	\$9,938	\$1,830	\$1,830	\$1,429	\$1,429	\$1,470	\$1,470	\$14,667
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$42,813	\$42,813	\$13,986	\$13,986	\$3,553	\$3,553	\$2,696	\$2,696	\$63,048	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$50,262	\$52,751	\$15,816	\$15,816	\$4,982	\$4,982	\$4,166	\$4,166	\$77,715	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$50,262	\$52,751	\$15,816	\$15,816	\$4,982	\$4,982	\$4,166	\$4,166	\$77,715	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$50,262	\$52,751	\$15,816	\$15,816	\$4,982	\$4,982	\$4,166	\$4,166	\$77,715	