

FINAL 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM



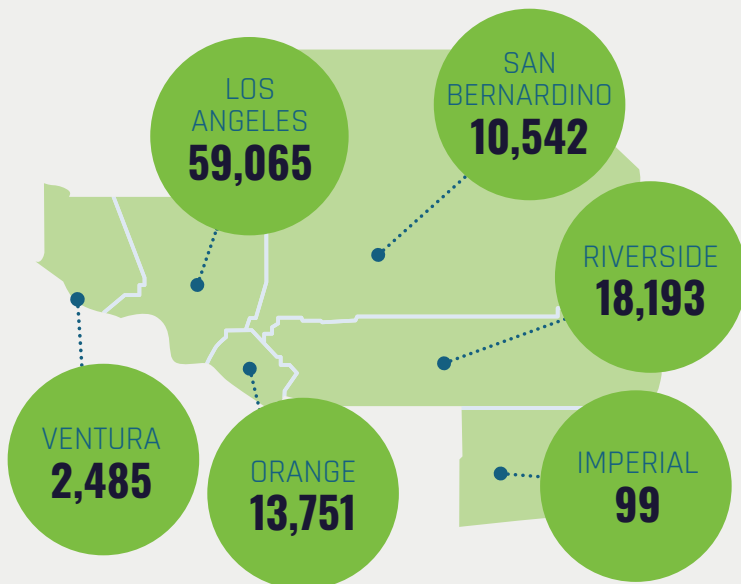
PUBLIC REVIEW & COMMENT PERIOD
NOVEMBER 6 - DECEMBER 7, 2020
LEARN MORE AT <https://scag.ca.gov/ftip>

The Federal Transportation Improvement Program (FTIP) is a federally mandated list of transportation investment priorities in the SCAG region. It is developed through a bottom-up process by which the county transportation commissions submit projects for inclusion, including highway improvements, transit, rail and bus facilities, high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects. The 2021 FTIP includes approximately 2,000 projects for the region, totaling nearly \$35.3 billion over a six-year period.

The FTIP is an important document for the region, allowing project sponsors to move forward with state and federal environmental review or project funding allocation/obligation. It also reflects how the region is moving forward in implementing the policies and goals of Connect SoCal - 2020 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), SCAG's long-range strategic vision for regional transportation investments and reducing greenhouse gas emissions.

The 2021 FTIP reflects a continued emphasis on properly maintaining the region's transportation system. The 2021 FTIP will help improve air quality by supporting attainment of federal health-based ambient air quality standards and California's regional greenhouse gas emission targets for the SCAG region. In addition to expanding our multimodal system and improving public health, these projects will benefit the region and the local economy with 104,000 direct jobs (includes jobs from region-wide projects) created each year over the six year period.

JOBS GENERATED PER YEAR IN EACH COUNTY AS RESULT OF 2021 FTIP PROJECTS



PROGRESS SINCE THE ADOPTION OF THE 2019 FTIP

330
COMPLETED PROJECTS



TOTALING
\$7.4 B

633
INITIATED PROJECTS



TOTALING
\$19.3 B

TOTAL
963
PROJECTS BENEFITING
THE REGION

FUNDING SOURCES



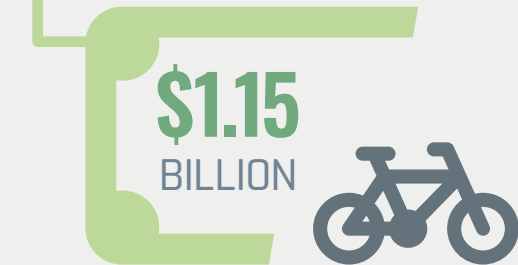
WHERE INVESTMENTS ARE GOING

THE 2021 FTIP INCLUDES APPROXIMATELY 2,000 PROJECTS FOR THE REGION, TOTALING OVER **\$35.3 BILLION** OVER A SIX-YEAR PERIOD.



HIGHWAY INVESTMENTS

Capacity Enhancing Improvements (Highway)	\$12.1 B	56%
System Preservation & Operations	\$9.5 B	44%

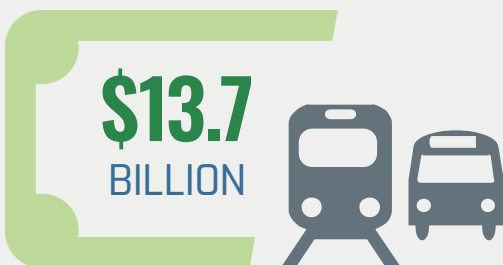


INCLUDES ACTIVE TRANSPORTATION INVESTMENTS

Bicycle and Pedestrian Infrastructure	\$557.0 M	48.4%
Active Transportation as Part of a Larger Project <i>(est. average 5% of total cost)</i>	\$104.0 M	9%
Dedicated Bicycle Infrastructure	\$217.0 M	18.9%
Dedicated Pedestrian Infrastructure	\$140.0 M	12.2%
First Mile/Last Mile Strategies	\$105.0 M	9.1%
Bicycle Detection & Traffic Signals, SRTS & Planning	\$27.0 M	2.4%

The FTIP presents an overview of investments in the region; however, it is not a complete picture of all the active transportation type projects that are delivered, as active transportation projects that are 100% locally funded or 100% state funded are not required to be programmed in the FTIP. The FTIP only includes federally funded projects and other projects that require federal action.

An estimated \$1.15 billion is programmed in the 2021 FTIP to fund over 280 active transportation projects throughout the SCAG region. In addition to the amount currently programmed, Cycle 5 of Active Transportation Program (ATP) grants, once released by Caltrans, will be programmed thereby increasing investments in the region.



TRANSIT INVESTMENTS

Transit Improvement - Expansion	\$8.1 B	60%
Transit Operations & Maintenance	\$4.1 B	29%
Transit Improvement	\$1.5 B	11%