

**2023 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$105,677	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-01

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$3,220; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$1,600; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$39,914	\$16,048	\$7,973	\$7,973	\$7,973	\$0	\$0	\$0	\$79,881
CON	5307 - FTA SB/RIV UZA	\$41	\$54	\$27	\$27	\$27	\$0	\$0	\$0	\$176
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$5,212	\$6,550	\$3,275	\$3,275	\$3,275	\$0	\$0	\$0	\$21,587
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$878	\$1,262	\$631	\$631	\$631	\$0	\$0	\$0	\$4,033
TOTAL	TOTAL	\$46,045	\$23,914	\$11,906	\$11,906	\$11,906	\$0	\$0	\$0	\$105,677

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-01

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$3,988	\$5,124	\$2,562	\$2,562	\$2,562	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$16,093	\$1,282	\$641	\$641	\$641	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$20,081	\$6,406	\$3,203	\$3,203	\$3,203	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$83,713	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-04

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$32,304	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$0	\$0	\$83,549
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$32,468	\$20,498	\$10,249	\$10,249	\$10,249	\$0	\$0	\$0	\$83,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$140,970	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-01

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$5,534; FY22/23 5310 @ \$1,324; FY23/24 5307 @ \$2,767; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$32,289	\$27,670	\$13,835	\$13,835	\$13,835	\$0	\$0	\$0	\$101,464
CON	5310 - Los Angeles - Long Beach - Anaheim	\$3,515	\$5,080	\$2,540	\$2,540	\$2,540	\$0	\$0	\$0	\$16,215
CON	5310 - Mission Viejo Urbanized Area - Em	\$1,032	\$1,538	\$769	\$769	\$769	\$0	\$0	\$0	\$4,877
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$0	\$0	\$7,239	\$4,983	\$0	\$0	\$0	\$15,820
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$0	\$0	\$841	\$841	\$0	\$0	\$0	\$2,559
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$6
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$41,340	\$34,288	\$17,144	\$25,227	\$22,971	\$0	\$0	\$0	\$140,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151310	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,179	2TR0709	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-01

DESCRIPTION
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733
CON	TDA - Transportation Development Act	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-01

DESCRIPTION
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$20,179	\$25,684	\$12,842	\$12,842	\$12,842	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$81,426	\$6,422	\$3,211	\$3,211	\$3,211	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$101,614	\$32,106	\$16,053	\$16,053	\$16,053	\$0	\$0	\$0	\$181,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210605	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$12,526	2160009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-02

DESCRIPTION
Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses. TDC's: \$1,437 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$12,526	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526
TOTAL	TOTAL	\$0	\$12,526	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,523	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-01

DESCRIPTION
Purchase paratransit replacement vehicles (18) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$168 in FY23/24.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$0	\$1,682	\$841	\$0	\$0	\$0	\$0	\$0	\$2,523
TOTAL	TOTAL	\$0	\$1,682	\$841	\$0	\$0	\$0	\$0	\$0	\$2,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$15,702	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-01

DESCRIPTION
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: FY22/23 @ \$1,994, FY23/24 @ \$997, FY24/25 @ \$149

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$0	\$9,966	\$4,983	\$744	\$0	\$0	\$0	\$0	\$15,693
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$6	\$3	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$0	\$9,972	\$4,986	\$744	\$0	\$0	\$0	\$0	\$15,702

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$117,885	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-01

DESCRIPTION
Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$6,921 in FY22/23; \$3,460 in FY23/24; \$3,460 in FY24/25, \$3,460 in FY25/26)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$31,354	\$34,604	\$17,302	\$17,302	\$17,302	\$0	\$0	\$0	\$117,864
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$31,375	\$34,604	\$17,302	\$17,302	\$17,302	\$0	\$0	\$0	\$117,885

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$2,297	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-01

DESCRIPTION
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
TOTAL	TOTAL	\$0	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$625	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-01

DESCRIPTION
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$50; FY23/24 5339 @ \$25; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,090	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						23-01	

DESCRIPTION

Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$408; FY23/24 @ \$204, FY24/25 @ \$204, FY25/26 @ \$204

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,036	\$1,018	\$1,018	\$1,018	\$0	\$0	\$0	\$5,090
TOTAL	TOTAL	\$0	\$2,036	\$1,018	\$1,018	\$1,018	\$0	\$0	\$0	\$5,090

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$194,221	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION						23-04	

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock including the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$9,268 FY22/23; \$4,730 FY23/24; \$4,730 FY24/25; \$4,730 FY25/26; CMAQ: \$132 FY22/23; 5307: \$1,864 FY22/23 TDCs Used. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,073	\$9,321	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$42,356	\$30,772	\$15,869	\$15,869	\$15,869	\$0	\$0	\$0	\$120,735
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$21,259	\$15,566	\$7,783	\$7,783	\$7,783	\$0	\$0	\$0	\$60,174
CON	AGENCY - Agency	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$65,455	\$57,810	\$23,652	\$23,652	\$23,652	\$0	\$0	\$0	\$194,221