

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

DESCRIPTION

Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$72,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Federal Operating Assistance. Utilizing Toll Development Credits of \$9,000 for 5307 funds split into: \$4,500 in FY22 and \$4,500 FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$44,718	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$63,921	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$72,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$35,574	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,607	\$3,029	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	5307 - FTA LAN/PALM UZA	\$8,639	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$1,742	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$15,577	\$19,997	\$0	\$0	\$0	\$0	\$0	\$0	\$35,574

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,936	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-11

DESCRIPTION

Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$327	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	5307 - FTA LAN/PALM UZA	\$3,300	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,627	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$4,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$8,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			23-00

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for \$100.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$8,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$54,337	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-09

DESCRIPTION
PREVENTIVE MAINTENANCE. Utilizing TDC of \$420K to match 5307 in FY23, \$240K to match 5339 in FY23, and \$20K to match 5337 in FY23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,510	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$40,300	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$40,800
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339 - Lancaster-Palmdale	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$50,937	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$54,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$0	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-11

DESCRIPTION
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for \$188.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-05

DESCRIPTION
Five (5) Expansion Electric Buses - two (2) 30-ft & three (3) 35-ft to decrease headways to every 15 minutes on Route 12.

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$0	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$0	\$15,703	\$0	\$0	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,840	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION
Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918898	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$5,378	220A1T04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION
Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278
TOTAL	TOTAL	\$0	\$5,378	\$0	\$0	\$0	\$0	\$0	\$0	\$5,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,262	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-10

DESCRIPTION
Bus charging Equipment for new MCI buses + WAVE chargers. Utilizing TDC of \$667K in FY23 to match 5307 and TDC of \$185K in FY23 to match 5339.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5339 - Lancaster-Palmdale	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$925
TOTAL	TOTAL	\$0	\$4,262	\$0	\$0	\$0	\$0	\$0	\$0	\$4,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,500	0121D	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN84 - LAND ACQUISITION			23-08

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

<u>DESCRIPTION</u>										
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot. Utilizing \$1.2M of TDC in FFY 23/24 to match 5307 in CON. Transit Development Credits Used \$1,200,000 in FFY23/24.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	5307 - FTA LA/LB UZA	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$100	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

<u>DESCRIPTION</u>										
Transformer - acquire a new transformer to support solar farm. Utilizing TDC of \$20K in FY23 to match FTA 5307. Transit Development Credits Used.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						23-01	

<u>DESCRIPTION</u>										
One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919130	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$132	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

<u>DESCRIPTION</u>										
Replacement Support Vehicles - 6 electric support vehicles to replace gasoline vehicles. Utilizing TDC of \$27K in FY23 to match FTA 5339 in CON. Transit Development Credits Used.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919174	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$755	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-05	

<u>DESCRIPTION</u>										
Replacement Support Vehicles (8) - Eight electric support vehicles. Utilizing \$69K of TDC in FY23 in CON to match 5339. Transit Development Credits Used.										

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	5339 - Lancaster-Palmdale	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CITY - City Funds	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919175	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$386	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-05	

DESCRIPTION
18 new fareboxes for expanded fleet. Utilizing \$77K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386
TOTAL	TOTAL	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919176	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$331	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-05	

DESCRIPTION
New E-Bus Software - will procure two new e-bus software systems. Utilizing \$66K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,972	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-08	

DESCRIPTION
Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses. Utilizing TDC of \$297K in FY23 and \$297K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,486	\$0	\$1,486	\$0	\$0	\$0	\$0	\$2,972
TOTAL	TOTAL	\$0	\$1,486	\$0	\$1,486	\$0	\$0	\$0	\$0	\$2,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,984	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						23-08	

DESCRIPTION
Phase III Facility Renovation and Upgrade - modernization and upgrade of the administrative facility, dispatch area and money room. FY23 upgrades will include: new flooring, dispatch area, fire system upgrade, and money room vault replacement. All construction work will be done on AVTA property and within the existing facility. FY24 will include employee breakroom. Utilizing TDC of \$711K in FY23 and \$120K in FY24 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$3,553	\$600	\$0	\$0	\$0	\$0	\$0	\$4,153
CON	AGENCY - Agency	\$0	\$711	\$120	\$0	\$0	\$0	\$0	\$0	\$831
TOTAL	TOTAL	\$0	\$4,264	\$720	\$0	\$0	\$0	\$0	\$0	\$4,984

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919239	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$252	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-11	

DESCRIPTION
Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
CON	AGENCY - Agency	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$0	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919240	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN07 - MAINTENANCE EQUIPMENT-NEW						NO	23-11

DESCRIPTION
A/C Units for Admin & Maintenance Facility (6).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919241	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$276	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	23-11

DESCRIPTION
Mobile Validators - 20 units.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	AGENCY - Agency	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919242	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-11	

DESCRIPTION
New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919243	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$295	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-11	

DESCRIPTION
Automatic Passenger Counters - 82 units.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$246
CON	AGENCY - Agency	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	MM16 -Measure M Local Return 16%	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-01	

DESCRIPTION
Procure 6 electric bus for fleet replacement for City of Cerritos.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,703	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						23-11	

DESCRIPTION
Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
TOTAL	TOTAL	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$875	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						23-00	

DESCRIPTION
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-04	

DESCRIPTION
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for \$25K to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for \$20k.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,025	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
TOTAL	TOTAL	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,644	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						NO	23-00

DESCRIPTION
Culver City Fleet Electrification Facility Infrastructure Project

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,149	\$5,729	\$0	\$0	\$0	\$0	\$0	\$0	\$6,878
CON	LTF - Local Transportation	\$129	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$766
TOTAL	TOTAL	\$1,278	\$6,366	\$0	\$0	\$0	\$0	\$0	\$0	\$7,644

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,522	LA52105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION
Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$906	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$99	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$1,397	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Modernization Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Modernization Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,522	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

<u>DESCRIPTION</u>										
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$11,875	\$0	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$97,668	LA0B310	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00				

<u>DESCRIPTION</u>										
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00				

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE - OPERATING										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-03				

<u>DESCRIPTION</u>										
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$8,300	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,300

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						23-00	

DESCRIPTION
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$3,147	LA963526	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	23-01

DESCRIPTION
BUS STOP ENHANCEMENT/IMPROVEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$647
TOTAL	TOTAL	\$1,897	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL						NO	23-00

DESCRIPTION
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						NO	23-00

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY22/23 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY23/24 to match \$3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$41,254	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							23-09

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

<u>DESCRIPTION</u>										
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$41,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

<u>DESCRIPTION</u>										
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match \$2520.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-00		

<u>DESCRIPTION</u>										
Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY22/23 and \$40K in FY23/24 and \$40K in FY24/25 for CON phase.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,805	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					23-05		

<u>DESCRIPTION</u>										
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					23-00		

<u>DESCRIPTION</u>										
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.										

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$120	\$320	\$160	\$160	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$30	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$150	\$400	\$200	\$200	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,750	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00				

DESCRIPTION
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,084	LA973010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-09				

DESCRIPTION
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$150K in FY23, \$40K in FY24, and \$40K in FY25 to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$934	\$750	\$200	\$200	\$0	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$934	\$750	\$200	\$200	\$0	\$0	\$0	\$0	\$2,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$50K in FY22/23, \$50K in FY23/24, and \$50K in FY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$620	\$0	\$0	\$0	\$620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY22/23 in construction.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$135,132	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$27,422	\$0	\$0	\$0	\$0	\$0	\$0	\$98,920
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$28,422	\$0	\$0	\$0	\$0	\$0	\$0	\$135,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-05

DESCRIPTION

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.789M of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,944	\$0	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$8,780	\$0	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$38,342	\$0	\$0	\$0	\$0	\$0	\$0	\$38,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-04

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$3.745M to match 5307 in FY23 and \$241K to match 5339 in FY23. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$4,429	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-05

DESCRIPTION

Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Utilizing \$226K of TDC to match 5307 in FY23. Transit Development Credits Used.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,383	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
CON	Low Carbon Transit Operations Program	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
TOTAL	TOTAL	\$0	\$4,429	\$0	\$0	\$0	\$0	\$0	\$0	\$4,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$3,541	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-12

DESCRIPTION

The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Utilizing \$750K of TDC to match 5307 in FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	FBP - Ferry Boat Formula Program	\$0	\$277	\$154	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$0	\$71	\$39	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$3,348	\$193	\$0	\$0	\$0	\$0	\$0	\$3,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-03

DESCRIPTION

Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY23 for \$901K to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$112,715	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-05

DESCRIPTION

The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Utilizing TDC of \$2.664M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$55,507	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$55,330	\$57,385	\$0	\$0	\$0	\$0	\$0	\$0	\$112,715

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

DESCRIPTION

Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
---------	-------------	--------	------------------	-----------	--------------	--------	--------

LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$11,232	1TR1010	Transit
-----------	--------------------	-------------	-----------------	------	----------	---------	---------

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
----------------------	----------------	----------	----------------

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-05
---	--	--	-------

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC of \$2.785M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,100
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	TDA - Transportation Development Act	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$0	\$11,232	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
---------	-------------	--------	------------------	-----------	--------------	--------	--------

LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit
-----------	--------------------	-------------	-----------------	------	------	---------	---------

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
----------------------	----------------	----------	----------------

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00
--	--	--	-------

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of \$3K to match 5309 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
---------	-------------	--------	------------------	-----------	--------------	--------	--------

LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit
----------	------------------------	-------------	-----------------	------	---------	---------	---------

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
----------------------	----------------	----------	----------------

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00
--	--	----	-------

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
---------	-------------	--------	------------------	-----------	--------------	--------	--------

LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit
----------	------------------------	-------------	---------------	------	----------	---------	---------

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
----------------------	----------------	----------	----------------

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00
--	--	-----	-------

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00				

DESCRIPTION
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-01				

DESCRIPTION
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-00				

DESCRIPTION
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$23,031	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00				

DESCRIPTION
Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,532	\$0	\$0	\$0	\$0	\$0	\$0	\$11,532
CON	Transit And Intercity Rail Capital Program	\$0	\$11,499	\$0	\$0	\$0	\$0	\$0	\$0	\$11,499
TOTAL	TOTAL	\$0	\$23,031	\$0	\$0	\$0	\$0	\$0	\$0	\$23,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$46,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$32,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$36,850
CON	LTF - Local Transportation	\$8,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$9,212
TOTAL	TOTAL	\$41,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$46,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$235,578	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			23-10

DESCRIPTION
Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$91,061	\$0	\$0	\$0	\$0	\$0	\$0	\$91,061
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	COVID21 Relief Funds - STIP RIP	\$0	\$0	\$38,189	\$0	\$0	\$0	\$0	\$0	\$38,189
CON	LTF - Local Transportation	\$0	\$26,034	\$10,000	\$0	\$0	\$0	\$0	\$0	\$36,034
CON	STIP AC RIP	\$0	\$9,132	\$500	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$662	\$0	\$0	\$0	\$0	\$0	\$662
TOTAL	TOTAL	\$0	\$126,227	\$109,351	\$0	\$0	\$0	\$0	\$0	\$235,578

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$333,422	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-08

DESCRIPTION
Acquisition of 260 Zero-emission replacement buses (PPNO#5737, 5431, 5738)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$8,139	\$0	\$0	\$0	\$0	\$0	\$0	\$8,139
CON	Carbon Reduction Program (CRP)	\$0	\$17,900	\$0	\$0	\$0	\$0	\$0	\$0	\$17,900
CON	Community Proj Funding-Congressionally	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Measure M	\$0	\$0	\$76,100	\$0	\$0	\$0	\$0	\$0	\$76,100
CON	STIP AC RIP	\$0	\$10,000	\$17,096	\$40,749	\$0	\$0	\$0	\$0	\$67,845
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$158,438	\$0	\$0	\$0	\$0	\$0	\$158,438
TOTAL	TOTAL	\$0	\$36,039	\$256,634	\$40,749	\$0	\$0	\$0	\$0	\$333,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,730,743	LA963543	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-02

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,582,536	\$194,939	\$156,000	\$156,000	\$104,677	\$0	\$0	\$0	\$3,194,152
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$907,317	\$156,072	\$112,000	\$112,000	\$92,000	\$0	\$0	\$0	\$1,379,389
CON	5339 - Los Angeles -Long Beach-Anaheim	\$151,281	\$24,550	\$26,000	\$26,000	\$26,000	\$0	\$0	\$0	\$253,831
CON	LTF - Local Transportation	\$996,333	\$87,753	\$73,500	\$73,500	\$55,669	\$0	\$0	\$0	\$1,286,755
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$5,254,083	\$463,314	\$367,500	\$367,500	\$278,346	\$0	\$0	\$0	\$6,730,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919245	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,200	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION						23-11	

<u>DESCRIPTION</u>										
Workforce Development and Training for deploying, maintaining and operating zero-emission buses and related infrastructure.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$4,960
PE	LTF - Local Transportation	\$0	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION						23-11	

<u>DESCRIPTION</u>										
REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						NO 23-00	

<u>DESCRIPTION</u>										
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY23 to match 5307.										

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	10M0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	10M0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION

TIRE LEASE Project. Utilizing \$66K of TDC in FFY23 for match to 5307 funds for CON Phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

DESCRIPTION

Preventative Maintenance Project. Utilizing TDC of \$738K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SEC54 - SECURITY EQUIPMENT/FACILITIES						23-00	

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SEC54 - SECURITY EQUIPMENT/FACILITIES						23-00	

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY23 as local match to 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-11

DESCRIPTION

Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919111	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,514	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514
TOTAL	TOTAL	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						23-11	

DESCRIPTION
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	STA - State Transit Assistance	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	TDA - Transportation Development Act	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-01	

DESCRIPTION
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$261	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-05	

DESCRIPTION
Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY23 as match to 5307. Transit Development Credits Used.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-05	

DESCRIPTION
This project will consist of the replacement and upgrade of capital asset management software to assist in maintenance and shop warehouse inventory tracking. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$471	LA0C61	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	23-04	

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$256	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$376
CON	PROPALR - Los Angeles County	\$65	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$95
TOTAL	TOTAL	\$321	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$471

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$509	LA0C63	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	23-04	

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$299	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	PROPALR - Los Angeles County	\$75	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$374	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$509

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$900	LA0C64	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-04	

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$499	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PROPALR - Los Angeles County	\$125	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$624	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$900

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,980	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION				NO	23-04		

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,142	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$10,392
CON	PROPALR - Los Angeles County	\$2,026	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
TOTAL	TOTAL	\$10,168	\$2,812	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$633	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO01 - BUS-CAPITAL LEASE				NO	23-04		

DESCRIPTION
Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$380	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	PROPALR - Los Angeles County	\$97	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$128
TOTAL	TOTAL	\$477	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					23-04		

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,429	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					23-04		

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$590	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142
CON	PROPALR - Los Angeles County	\$149	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$739	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,808	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					23-00		

DESCRIPTION
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	PTMISEA - Public Trans Moderinazation Imp &	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108
TOTAL	TOTAL	\$1,404	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$372	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW				NO	23-00		

DESCRIPTION
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$198	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	PROPALR - Los Angeles County	\$50	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$248	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,801	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					23-05		

DESCRIPTION
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423
CON	PROPALR - Los Angeles County	\$60	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$300	\$1,501	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$206	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					23-00		

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$77	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	PROPALR - Los Angeles County	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$972	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					23-04		

DESCRIPTION
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$470	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$746
CON	PROPALR - Los Angeles County	\$157	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$627	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$3,531	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$996
CON	PROPALR - Los Angeles County	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$451
TOTAL	TOTAL	\$0	\$6,576	\$0	\$0	\$0	\$0	\$0	\$0	\$6,576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,388	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$520	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	Local Bridge Seismic Retrofit Account	\$11	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PROPALR - Los Angeles County	\$114	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PTMISEA - Public Trans Modernization Imp &	\$47	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$694	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,916	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-04

DESCRIPTION

Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PROPALR - Los Angeles County	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233
TOTAL	TOTAL	\$0	\$5,916	\$0	\$0	\$0	\$0	\$0	\$0	\$5,916

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

<u>DESCRIPTION</u>										
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,570	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

<u>DESCRIPTION</u>										
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
CON	PROPALR - Los Angeles County	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,102	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-09	

<u>DESCRIPTION</u>										
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581
TOTAL	TOTAL	\$0	\$3,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,769	LA0D125	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-00	

<u>DESCRIPTION</u>										
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,797	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$4,269	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-00	

<u>DESCRIPTION</u>										
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.										

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,422	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$5,791	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$8,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	23-00

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 22/23 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,700	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-05

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY23. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
TOTAL	TOTAL	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 23/34 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-08

DESCRIPTION
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$70K in FY23 and \$100K in FY24 to match 5307. Transit Development Credits Used \$70,000 in FFY22/23. Transit Development Credits Used \$100,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$850

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-08	

DESCRIPTION
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,604	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-08	

DESCRIPTION
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY24 to match FTA 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$2,604
TOTAL	TOTAL	\$0	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$2,604

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	20% Bus Operations	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$0	\$19,020	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,042	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						23-00	

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
TOTAL	TOTAL	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						23-01	

DESCRIPTION
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY						23-01	

DESCRIPTION
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY						23-01	

DESCRIPTION
This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						NO	23-00

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$660	LA0D455	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) -UPGRA/REHAB						NO	23-00

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$618	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$628
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$650	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$660

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	23-01	

DESCRIPTION

Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,424	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION

Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$245K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$1,224	\$0	\$0	\$0	\$0	\$0	\$0	\$4,424
TOTAL	TOTAL	\$3,200	\$1,224	\$0	\$0	\$0	\$0	\$0	\$0	\$4,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$41,711	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-01	

DESCRIPTION

Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	CITY - City Funds	\$2,240	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$27,850	\$0	\$0	\$0	\$0	\$0	\$0	\$41,711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	23-02	

DESCRIPTION

Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

DESCRIPTION

Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

DESCRIPTION

Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01

DESCRIPTION

Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

**2023 Federal Transportation Improvement Program
 Los Angeles County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1 - 12
 (In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-01	

DESCRIPTION

Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-01	

DESCRIPTION

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200