



SOUTHERN CALIFORNIA  
ASSOCIATION OF GOVERNMENTS  
900 Wilshire Blvd., Ste. 1700  
Los Angeles, CA 90017  
T: (213) 236-1800  
[www.scag.ca.gov](http://www.scag.ca.gov)

#### REGIONAL COUNCIL OFFICERS

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First Vice President

**Randon Lane, Murrieta**

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Immediate Past President

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**Bill Jahn, Big Bear Lake**

Community, Economic &  
Human Development

**Peggy Huang, Transportation  
Corridor Agencies**

Energy & Environment

**Linda Parks, Ventura County**

Transportation

**Cheryl Viegas-Walker, El Centro**

## REGULAR MEETING

# REGIONAL COUNCIL

*Thursday, August 1, 2019*  
*12:15 PM - 1:00 PM*

### SCAG MAIN OFFICE

**900 Wilshire Blvd., Ste. 1700**

**RC Board Room**

**Los Angeles, CA 90017**

**(213) 236-1800**

If members of the public wish to review the attachments or have any questions on any of the agenda items, please contact Tess Rey-Chaput at (213) 236-1908 or via email at [REY@scag.ca.gov](mailto:REY@scag.ca.gov). Agendas & Minutes for the RC - Regional Council are also available at: [www.scag.ca.gov/committees](http://www.scag.ca.gov/committees)

SCAG, in accordance with the Americans with Disabilities Act (ADA), will accommodate persons who require a modification of accommodation in order to participate in this meeting. SCAG is also committed to helping people with limited proficiency in the English language access the agency's essential public information and services. You can request such assistance by calling (213) 236-1908. We request at least 72 hours (three days) notice to provide reasonable accommodations and will make every effort to arrange for assistance as soon as possible.



### RC - Regional Council *Members – August 2019*

1. **Hon. Bill Jahn**  
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3. **Hon. Rex Richardson**  
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12. **Hon. Mike Bonin**  
Los Angeles, RC District 58
13. **Hon. Art Brown**  
Buena Park, RC District 21
14. **Hon. Wendy Bucknum**  
Mission Viejo, RC District 13
15. **Hon. Joe Buscaino**  
Los Angeles, RC District 62

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*To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.*

#### **OUR VISION**

*Southern California's Catalyst for a Brighter Future*

#### **OUR CORE VALUES**

*Be Open | Lead by Example | Make an Impact | Be Courageous*



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Irvine, RC District 14
- 17. Hon. Gilbert Cedillo**  
Los Angeles, RC District 48
- 18. Hon. Margaret Clark**  
Rosemead, RC District 32
- 19. Hon. Jonathan Curtis**  
La Canada Flintridge, RC District 36
- 20. Hon. Steve DeRuse**  
La Mirada, RC District 31
- 21. Hon. Margaret Finlay**  
Duarte, RC District 35
- 22. Hon. Eric Garcetti**  
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- 23. Hon. James Gazeley**  
Lomita, RC District 39
- 24. Sup. Curt Hagman**  
San Bernardino County
- 25. Hon. Jan Harnik**  
RCTC Representative
- 26. Hon. Marqueece Harris-Dawson**  
Los Angeles, RC District 55
- 27. Hon. Steven Hofbauer**  
Palmdale, RC District 43
- 28. Hon. Tim Holmgren**  
Fillmore, RC District 47
- 29. Hon. Peggy Huang**  
TCA Representative
- 30. Hon. Jose Huizar**  
Los Angeles, RC District 61
- 31. Hon. Cecilia Iglesias**  
Santa Ana, RC District 16

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- 33. Hon. Kathleen Kelly**  
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- 34. Hon. Paul Koretz**  
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- 35. Hon. Paul Krekorian**  
Los Angeles, RC District 49
- 36. Hon. Clint Lorimore**  
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- 37. Hon. Marisela Magana**  
Perris, RC District 69
- 38. Hon. Steve Manos**  
Lake Elsinore, RC District 63
- 39. Hon. Jorge Marquez**  
Covina, RC District 33
- 40. Hon. Ray Marquez**  
Chino Hills, RC District 10
- 41. Hon. Nury Martinez**  
Los Angeles, RC District 53
- 42. Hon. Larry McCallon**  
Highland, RC District 7
- 43. Hon. Brian McDonald**  
Tribal Govt Regl Plng Board
- 44. Hon. Marsha McLean**  
Santa Clarita, RC District 67
- 45. Hon. Dan Medina**  
Gardena, RC District 28
- 46. Hon. LDennis Michael**  
Rancho Cucamonga, RC District 9
- 47. Hon. Fred Minagar**  
Laguna Niguel, RC District 12

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- 48. Hon. Judy Mitchell**  
Rolling Hills Estates, RC District 40
- 49. Hon. Steve Nagel**  
Fountain Valley, RC District 15
- 50. Hon. Frank Navarro**  
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- 51. Hon. Mitch O'Farrell**  
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- 52. Hon. Trevor O'Neil**  
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- 55. Sup. Luis Plancarte**  
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- 56. Hon. David Pollock**  
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- 58. Hon. Curren Price**  
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- 60. Hon. Carmen Ramirez**  
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- 61. Hon. Rita Ramirez**  
Victorville, RC District 65
- 62. Hon. Teresa RealSebastian**  
Monterey Park, RC District 34
- 63. Hon. Deborah Robertson**  
Rialto, RC District 8

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Los Angeles, RC District 54
  
- 65. Hon. David Ryu**  
Los Angeles, RC District 51
  
- 66. Hon. Meghan Sahli-Wells**  
Culver City, RC District 41
  
- 67. Hon. Ali Saleh**  
Bell, RC District 27
  
- 68. Hon. Tim Sandoval**  
Pomona, RC District 38
  
- 69. Hon. Sonny Santalnes**  
Bellflower, RC District 24
  
- 70. Hon. Rey Santos**  
Beaumont, RC District 3
  
- 71. Hon. Lyn Semeta**  
Huntington Beach, RC District 64
  
- 72. Hon. Emma Sharif**  
Compton, RC District 26
  
- 73. Hon. David Shapiro**  
Calabasas, RC District 44
  
- 74. Hon. Marty Simonoff**  
Brea, RC District 22
  
- 75. Sup. Hilda Solis**  
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- 78. Hon. Jess Talamantes**  
Burbank, RC District 42
  
- 79. Hon. Steve Tye**  
Diamond Bar, RC District 37

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**80. Hon. Cheryl Viegas-Walker**

El Centro, RC District 1

**81. Hon. Donald Wagner**

Orange County

**82. Hon. Herb Wesson**

Los Angeles, RC District 57

**83. Mr. Randall Lewis**

Business Representative, Lewis Group of Companies

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Southern California Association of Governments
900 Wilshire Boulevard, Suite 1700 – RC Board Room
Los Angeles, California 90017
Thursday, August 1, 2019
12:15 PM

The Regional Council may consider and act upon any of the items on the agenda regardless of whether they are listed as Information or Action items.

CALL TO ORDER AND PLEDGE OF ALLEGIANCE
(The Honorable Bill Jahn, President)

PUBLIC COMMENT PERIOD

Members of the public desiring to speak on items on the agenda, or items not on the agenda, but within the purview of the Committee, must fill out and present a Public Comment Card to the Assistant prior to speaking. Comments will be limited to three (3) minutes per speaker. The Chair has the discretion to reduce the time limit based upon the number of speakers and may limit the total time for all public comments to twenty (20) minutes.

REVIEW AND PRIORITIZE AGENDA ITEMS

PRESENTATION ITEM

- 1. Green Region Initiative - Sustainability Map Update Page 10

ACTION/DISCUSSION ITEM/S

- 2. Proposed RHNA Methodology Page 16
(Peggy Huang, Chair for CEHD Committee and RHNA Subcommittee)

RECOMMENDED ACTION FOR CEHD:

As recommended by the RHNA Subcommittee, that the CEHD Committee recommend approval to the Regional Council the proposed RHNA methodology options for public comment and review.

RECOMMENDED ACTION FOR RC:

As recommended by the CEHD Committee, that the Regional Council approve the proposed RHNA methodology options for public comment and review.

CONSENT CALENDAR

Approval Items

- 3. Caltrans Audits' Final Corrective Action Plans Page 329
4. Agency Work Plan For Fiscal Year 2019-20 Page 371
5. Minutes of the Meeting - June 6, 2019 Page 378

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- |  |          |
|--|----------|
| 6. Approval for Additional Stipend Payments  | Page 390 |
| 7. 2020 Meeting Schedule of Regional Council and Policy Committees   | Page 392 |
| 8. Amendment 1 to the Memorandum of Agreement for the Metropolitan Planning Organization Partners' Connect SoCal (RTP/SCS) Coordinator | Page 393 |
| 9. SB 592 (Wiener) – Housing Accountability Act  | Page 399 |
| 10. Contracts \$200,000 or Greater: 19-029-C01, Los Angeles Union Station/Civic Center District Study                                  | Page 403 |
| 11. SCAG Event Sponsorship Policy  | Page 431 |
| 12. SCAG Memberships and Sponsorships  | Page 444 |

### Receive and File

- |   |          |
|---|----------|
| 13. Model Resolution for Transportation Safety  | Page 449 |
| 14. Purchase Orders \$5,000 - \$199,999; Contracts \$25,000 - \$199,999 and Amendments \$5,000 - \$74,999 | Page 458 |
| 15. CFO Monthly Report  | Page 469 |

### **BUSINESS REPORT**

*(Randall Lewis, Ex-Officio Member)*

### **PRESIDENT'S REPORT**

*(The Honorable Bill Jahn, President)*

### **EXECUTIVE DIRECTOR'S REPORT**

*(Kome Ajise Executive Director)*

### **FUTURE AGENDA ITEM/S**

### **ANNOUNCEMENT/S**

### **ADJOURNMENT**

**The next regular meeting of the Regional Council is scheduled for Thursday, September 5, 2019 at the SCAG main office, 900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017.**

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Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

**To:** Community  
Economic & Human Development Committee (CEHD)  
Energy & Environment Committee (EEC)  
Transportation Committee (TC)  
Regional Council (RC)  
**From:** Grieg Asher, Program Manager I, Sustainability, (213) 236-1869, asher@scag.ca.gov  
**Subject:** Green Region Initiative - Sustainability Map Update

EXECUTIVE DIRECTOR'S  
APPROVAL

**RECOMMENDED ACTION FOR RC:**

For Information Only – No Action Required

**RECOMMENDED ACTION FOR CEHD, EEC AND TC:**

Receive and File

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 2: Advance Southern California’s policy interests and planning priorities through regional, statewide, and national engagement and advocacy.

**EXECUTIVE SUMMARY:**

*The CivicSpark program is a statewide Governor’s Initiative AmeriCorps program administered by the State of California’s Office of Planning and Research and the Local Government Commission (LGC). SCAG is a regional partner and beneficiary of the CivicSpark program and has hosted CivicSpark Fellows working in the Sustainability Department for the past five (5) years. SCAG’s 2018-19 CivicSpark Fellows—April Crain, Guadalupe Franco, and Elisa Barrios—have prepared an update on the SCAG Green Region Initiative (GRI) map. The goal of GRI is to illustrate the status and progress of the region across 28 sustainability indicators.*

**BACKGROUND:**

To enhance the development of the existing Green Region Initiative Sustainability Indicators project, SCAG partnered with the Local Government Commission (LGC) to host three CivicSpark Fellows. The project provides a visual resource of sustainability progress across the 191 cities and six counties within the SCAG region in both policy and performance. The policies and performance mapped for this project help identify existing best practices across 28 sustainability indicators.

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The CivicSpark program is a statewide Governor's Initiative AmeriCorps program administered by the State of California's Office of Planning and Research and the LGC. The program places 90 Fellows in local governments around the state to help build local capacity around climate, housing, water and resiliency issues. SCAG is a regional partner and beneficiary of the CivicSpark program and has hosted CivicSpark Fellows in the Sustainability Department for the past five years.

This year's CivicSpark Fellows have continued work on the GRI Sustainability Indicators project, which charts and maps progress across 28 sustainability topics in every city and county in the SCAG region. The final deliverables of the 2018-19 CivicSpark program year are 11 updated maps, which create a polished and enhanced GRI v 3.6, individual GIS shapefiles to be accessed via SCAG's Open Data Portal, as well as simplified regional sustainability statistics through utilization of the GRI data. Overall, the GRI provides a resource for SCAG staff, local governments, and the public to explore best practices in the region, facilitate collaboration, and advance sustainability and resiliency planning in Southern California.

This project supports the 2020 RTP/SCS land use strategy to support local sustainability planning, highlighting best practices around the region and serving as a resource for other cities to replicate existing projects and tailor them to suit their unique needs.

SCAG's partnership with CivicSpark will continue through the next 2019-20 program year. The CivicSpark Fellows will continue collecting data on sustainability progress across the SCAG region. The Fellows will also conduct outreach from stakeholders on the map's functionality, purpose, and the indicators as a whole. They will then use this feedback to further refine and update the map. Finally, the Fellows will help organize webinars and meetings to provide technical assistance for local governments on sustainability best practices in the region.

**FISCAL IMPACT:**

The CivicSpark program is funded jointly by the LGC, and SCAG in its FY 19-20 Overall Work Program (065.137.10).

**ATTACHMENT(S):**

1. PowerPoint Presentation - CivicSpark

# CivicSpark 2018-19 Climate Fellows

Elisa Barrios, April Crain, and Lupe Franco



## Agenda

- SCAG and Civicspark
- Green Region Initiative
- Regional Climate Adaptation Framework
- Go Human
- CivicSpark Projects
- Next Steps



Attachment: PowerPoint Presentation - CivicSpark (Green Region Initiative - Sustainability Map Update)

# CivicSpark and SCAG

- To enhance the development of the existing Green Region Initiative (GRI) Sustainability Indicators project, SCAG partnered with the Local Government Commission (LGC) to host three CivicSpark Fellows.
- The project provides a visual resource of sustainability progress across the 191 cities and six counties within the SCAG region in both policy and performance.
- The policies and performance mapped for this project help identify existing best practices across 28 sustainability indicators.

- The CivicSpark program is a statewide Governor's Initiative AmeriCorps program administered by the State of California's Office of Planning and Research and the Local Government Commission (LGC).
- SCAG is a regional partner and beneficiary of the CivicSpark program and has hosted CivicSpark Fellows working in the Sustainability Department for the past five (5) years.

Attachment: PowerPoint Presentation - CivicSpark (Green Region Initiative - Sustainability Map Update)

## Green Region Initiative

**Tracking Sustainability in Southern California**  
Southern California Association of Governments (SCAG)

**Green Region Initiative v3.6**

**Achievements**

- Completed updates to the GRI Policy Indicators and Storymaps creating a polished and enhanced GRI v3.6
- Created GRI shapefiles that can be accessed via SCAG Open Data Portal and SCAG Geodatabase
- Quantified the regional efforts using the GRI to create sustainability statistics and GRI at a Glance

**Sustainability at a Glance**

**REGIONAL DEMOGRAPHICS**  
SCAG REGION 191 CITIES SIX COUNTIES

**POPULATION**  
19 mil  
% of California Pop 48.1%  
African American 6.2%  
Asian American 16.1%  
Caucasian 30.9%  
Hispanic/Latino 46.9%

**Land Use**  
38,000 sq miles  
Miles of Freeway 1,121  
Miles of Motor Roads 14,614  
Sq Ft of Open Space/Capita 8,752  
Miles of Existing Bikeway 4,130

**OPEN SPACE**  
Nature's Land Conservation  
**Policy within the Region**  
No conservation policies that track carbon spend 24%  
Policies in general that promote protection of public land 40%  
15%

**CLIMATE ACTION**  
CLIMATE ACTION PLANNING  
MUNICIPAL GHG EMISSIONS INVENTORY  
**Policy within the Region**  
Inventory that includes all sectors 66%  
Inventory that includes all sectors, State preferred & updated inventory 77%  
State preferred & updated inventory 34%  
**Performance within the Region**  
Inventory that includes all sectors 64%  
Inventory that includes all sectors, State preferred & updated inventory 42%  
State preferred & updated inventory 19%

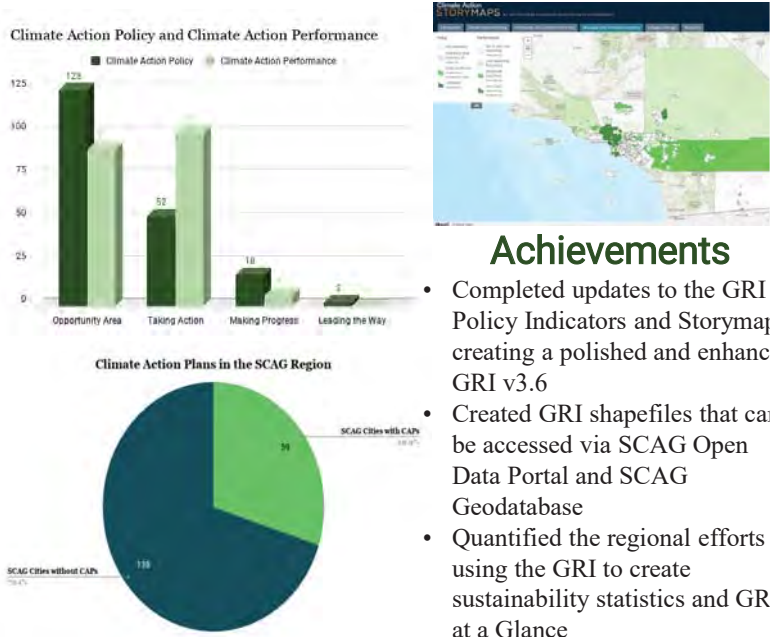
Elisa Barron graduated from California State University, Los Angeles with a B.S. in Environmental Geoscience. After the fellowship, Elisa will utilize the skills she mastered to pursue a career in Environmental Science. In the hopes to understand and exploring regional sustainability strategies, natural resource conservation, and climate change hazards.

**Local Government Commission**  
Leaders for Livable Communities

scaggreenregion@scag.ca.gov

## Green Region Initiative v3.6

The Green Region Initiative (GRI) tracks sustainability effort across the SCAG region. Through this simplified region-wide sustainability tool, the GRI provides a streamline platform for local jurisdictions to collaborate and share best practices ultimately creating a more sustainable Southern California.



# Climate Adaptation

## Southern California Regional Climate Adaptation Framework

SCAG's Regional Climate Adaptation Framework will assist local and regional jurisdictions in managing the negative impacts of climate change. The study looks at how the Southern California region can work together to plan and prepare for the impacts of sea level rise, extreme heat, increasingly frequent and damaging wildfires, and other climate-related issues. The region is already dealing with these severe climate impacts and adaptation planning is necessary to help individuals, communities, and natural systems cope with the unavoidable consequences of a changing climate.

**Stakeholder Focus Groups & Interviews** | **Public Engagement Events** | **Outreach & Engagement Reference Guides/Tools** | **Vulnerability Assessment & Project Tracking Tools**

Spring/Summer 2019 | Winter/Spring 2020

**Climate Risk & Vulnerability Mapping** | **Transportation/Land Use Impact Analysis** | **Model Language for General Plans** | **Southern California Adaptation Planning Guide**

### Project Overview

Climate adaptation planning has been slow in the SCAG region and across the country. This pie chart shows the level of adaptation effort for 191 SCAG cities and 6 counties. Many cities lack the capacity resources to develop effective climate adaptation plans and policies.

### What's Next?

- Project Management:** assist with various admin tasks, organize meetings, and coordinate with SCAG, consultants, and stakeholders.
- Research:** provide research support for various aspects of the project.
- Writing:** help develop content for the adaptation website, respond to queries and emails, and other writing tasks.
- Working Groups:** help to organize and run a series of adaptation working groups hosted by SCAG as well as take notes on lessons learned at these meetings.
- Outreach:** attend our Summer/Fall outreach events to engage local communities and identify the best adaptation messaging strategies.

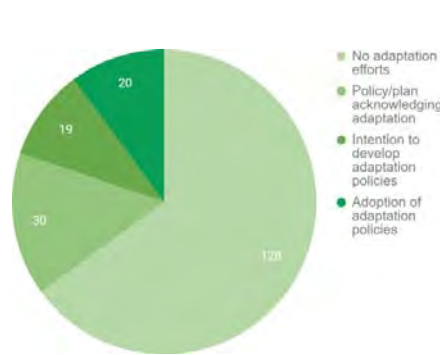
**April Crain**  
Born and raised in Australia, April graduated from the University of Melbourne with a BA, in International Relations, Criminology, and Spanish. After CivicSpark, she will pursue a career in International Environmental Law.

**Local Government Commission**  
Leaders for Livable Communities

Sustainability website: [sustain.scag.ca.gov](http://sustain.scag.ca.gov)  
Adaptation email: [adaptation@scag.ca.gov](mailto:adaptation@scag.ca.gov)

## Regional Climate Adaptation Framework

- Adaptation and resilience planning efforts in the region and across the country have been slow.
- Of the 191 cities and 6 counties in the SCAG region, only 20 have adopted adaptation plans/policies, whereas 128 have made little to no adaptation planning efforts.
- SCAG's Regional Climate Adaptation Framework will build a roadmap, offer support, and provide useable data and projections for our member cities to start planning for climate adaptation.
- This is absolutely vital to developing geographic, social, and economic resilience in the region.



**CLIMATE TALKS**  
... JOIN THE DIALOGUE

SCAG is pleased to kick off their Climate Adaptation Planning Framework project. A study that looks at how Southern California can work together to plan and prepare for the impacts of sea level rise, more frequent and damaging wildfires, extreme weather events, and other climate-related impacts. Over the next year, SCAG will work with regional stakeholders to identify key adaptation planning and messaging strategies, engage in a dialogue, and provide planning tools for climate adaptation.

**IMPACTS OF CLIMATE ADAPTATION:**  
A research effort to estimate the regional impacts of a changing climate (sea-level rise, more frequent and damaging wildfires, extreme weather events, and other climate-related impacts).

**TIMELINE 2019 - 2020**

**2019**  
 - Identify Key Stakeholders  
 - Develop a Regional Adaptation Planning Framework  
 - Conduct Vulnerability Assessment  
 - Develop a Regional Adaptation Planning Framework

**2020**  
 - Conduct Vulnerability Assessment  
 - Develop a Regional Adaptation Planning Framework  
 - Conduct Outreach and Engagement  
 - Develop a Regional Adaptation Planning Framework

# Working with Active Transportation

## Go Human, Active Transportation and Special Programs

Go Human is an advertising campaign created by SCAG's Active Transportation Department with the goal of reducing traffic collisions and GHG emissions by encouraging people to walk, bike, and take a more active mode of transportation. Go Human participates in events that help communities envision a more active city through education and advocacy.

### Volunteering Overview

The fellows assisted the ATP team in Go Human labeling events where we engaged with community members and informed them on the Go Human cause. The fellows assisted in two Go Human events, one partnered with COAST Open Streets in Santa Monica and the other with LA CoMotion.

### Go Human Kits

At the LA CoMotion event a pop-up demonstration was set up to help visualize a curbside without parking and more space or entertainment. The Go Human Kit of Parts was created to help agencies set up similar pop-up demonstrations while conserving their resources.

**Lupe Franco**  
Lupe grew up in the community of Boyle Heights located in Los Angeles where she studied Geology at Cal State Los Angeles and obtained a GIS certificate from Pasadena City College. After CivicSpark she will be attending San Jose State University for a Masters in Environmental Studies.

**Local Government Commission**  
Leaders for Livable Communities

## Go Human

- Go Human is the Active Transportation and Special Programs Departments campaign.
- Created with the goal of promoting pedestrian and bicyclist safety and a more active mode of transportation.
- The Fellows volunteered in two Go Human events: COAST Santa Monica and LA CoMotion.



Attachment: PowerPoint Presentation - CivicSpark (Green Region Initiative - Sustainability Map Update)

# Civicspark Projects

## Volunteer Engagement



## Service



## Trainings



# Next Steps

## Lupe Franco

Attend San Jose State University in the Fall for Environmental Studies with a focus on Environmental Justice and Climate Research.



## Elisa Barrios

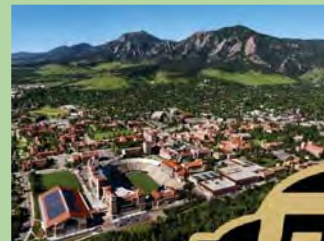
Looking to continue my environmental career in a position that combines my passion for conservation and sustainability.

Attending a masters program in GIS and/or environmental science



## April Crain

Attending the University of Colorado at Boulder Law School focusing on International Environmental Law.







Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

**To:** Community  
Economic & Human Development Committee (CEHD)  
Regional Council (RC)  
**From:** MaAyn Johnson, Senior Regional Planner, Planning Division,  
(213) 236-1975, johnson@scag.ca.gov  
**Subject:** Proposed RHNA Methodology

EXECUTIVE DIRECTOR'S  
APPROVAL

**RECOMMENDED ACTION FOR CEHD:**

As recommended by the RHNA Subcommittee, that the CEHD Committee recommend approval to the Regional Council the proposed RHNA methodology options for public comment and review.

**RECOMMENDED ACTION FOR RC:**

As recommended by the CEHD Committee, that the Regional Council approve the proposed RHNA methodology options for public comment and review.

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 2: Advance Southern California’s policy interests and planning priorities through regional, statewide, and national engagement and advocacy.

**EXECUTIVE SUMMARY:**

*SCAG is required to develop a proposed RHNA methodology to distribute existing and projected housing need for the 6<sup>th</sup> cycle RHNA for each jurisdiction, which will cover the planning period October 2021 through October 2029. Three options for distribution of the regional determination are provided. In addition to a distribution mechanism for housing need, the proposed methodology must also consider State housing goals, local planning factors, and affirmatively furthering fair housing.*

**BACKGROUND:**

As part of the RHNA process SCAG must develop a proposed RHNA methodology to distribute existing and projected housing need, which will determine each jurisdiction’s draft RHNA allocation as a share of the regional determination provided by the California Department of Housing and Community Development (HCD). The 6<sup>th</sup> cycle regional determination, which covers the planning period of October 2021 through October 2029, is anticipated to be provided by August 2019. While State housing law outlines several requirements for the proposed RHNA methodology, such as meeting five main objectives, conducting methodology surveys, and holding at least one public

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hearing, no specifics are provided on how the regional allocation should be distributed to individual jurisdictions.

Between February and June 2019, SCAG staff presented to the RHNA Subcommittee on different factors that could be used to develop a proposed RHNA methodology. Based on the feedback received from Subcommittee members and public comment, SCAG staff has developed three options for consideration. At their July 22, 2019 meeting, the RHNA Subcommittee recommended that the CEHD Committee approve to release the three RHNA Methodology options for public review and comment.

Option 1 separates existing need and projected need from the regional determination and uses different mechanisms to assign need to jurisdictions. Seventy percent of existing need is assigned to jurisdictions based on regional population share and 20 percent is assigned to jurisdictions based on their share of regional population within the high quality transit areas (HQTAs), which is used as a proxy for proximity to transit. The remaining 10 percent of existing need is assigned to jurisdictions based on their share of expected residential building permit activity. After adjusting for social equity using a 110 percent adjustment, existing housing need is assigned to only very low, low, and moderate income categories. For projected need, household growth based on local input used as the main factor and then a 150 percent social equity adjustment is applied. To determine a draft total RHNA allocation, existing need and projected need are combined.

Option 2 does not separate existing need and projected need. Instead, 80 percent of the regional need as determined by HCD is assigned based on regional population share and 20 percent is assigned based on a jurisdiction’s share of regional population within an HQTA. A social equity adjustment is then applied.

Option 3 considers local input as the main factor for RHNA distribution. However, this option is based on a jurisdiction’s share of population growth. Moreover, the horizon year used to determine a jurisdiction’s share is selected based on the total household growth from that time period that most closely aligns with the regional determination provided by HCD. In addition, future vacancy need by owner and renter, along with replacement need share, are added to the jurisdiction’s share of regional need to determine its total housing need. Once total housing need is calculated, a 150 percent social equity adjustment is used to determine the four income categories.

|  | Option 1 | Option 2 | Option 3 |
|--|----------|----------|----------|
| Existing need separate from projected need | Yes      | No       | No       |
| Higher total of lower income categories    | Yes      | No       | No       |
| Emphasis on HQTA                           | Yes      | Yes      | No       |

| from regional total                   | On existing need only, 20%                               | On total allocation, 20%   |                            |
|---------------------------------------|--|----------------------------|----------------------------|
| Accounts for recent building activity | Yes  | No                         | No                         |
| Social equity adjustment              | Yes<br>110% for existing need<br>150% for projected need | Yes<br>150% for total need | Yes<br>150% for total need |
| Local input as a component            | Yes  | No                         | Yes                        |

The proposed RHNA methodology attachment provides an overview and analysis of each option and examples of how a RHNA allocation can be calculated based on each option. In addition to a distribution mechanism for housing need, the proposed methodology also considers State housing goals, local planning factors, and affirmatively furthering fair housing, as required by State housing law.

Following recommendation for public review and comment by the RHNA Subcommittee at their July 22, 2019 meeting and release for public review and comment by the CEHD Committee and Regional Council at their August 1, 2019 meetings, SCAG staff will commence the public comment period for the proposed RHNA methodology. The public comment period will include four public hearings specifically to receive verbal and written comments and are tentatively scheduled for the following dates:

1. August 15, 2019 (tentative)  
6:00 – 8:00 p.m.  
SCAG Los Angeles office (view-only webcasting will be available)
2. August 20, 2019 (tentative)  
1:00 – 3:00 p.m.  
SCAG Los Angeles office (videoconferencing and view-only webcasting will be available)
3. August 22, 2019 (tentative)  
Time to be determined  
Orange County location to be determined
4. August 27, 2019 (tentative)  
6:00 – 8:00 p.m.  
Inland Empire location to be determined

SCAG staff will notice these public hearings and also publish the proposed methodology and its corresponding technical appendix and survey responses on the RHNA webpage [www.scag.ca.gov/rhna](http://www.scag.ca.gov/rhna). All public comments on the proposed RHNA methodology must be received by SCAG by no later than Tuesday, September 3, 2019 at 5:00 p.m. Written comments can be submitted to [housing@scag.ca.gov](mailto:housing@scag.ca.gov).

Following the public comment period, SCAG staff will review all comments received and make a proposal to the RHNA Subcommittee to recommend one distribution methodology as a “draft RHNA methodology” at a special meeting, tentatively scheduled for September 23, 2019. The recommendation from the RHNA Subcommittee will be further reviewed and considered for approval by the CEHD Committee at a specially scheduled meeting in late September 2019 and thereafter, by the Regional Council in October 2019.

Subsequent to Regional Council action, SCAG staff will submit the draft RHNA methodology to HCD for a review period of up to 60 days. Once SCAG staff receives comments from HCD, SCAG will adopt a final RHNA methodology, which will most likely take place in January or February 2020. During this process, SCAG staff will continue to inform stakeholders of meetings, hearings, and other RHNA-related milestones.

**FISCAL IMPACT:**

Work associated with this item is included in the current FY 19-20 General Fund Budget (800.0160.03: RHNA).

**ATTACHMENT(S):**

1. Proposed RHNA Methodology
2. Proposed RHNA Methodology Data Appendix
3. At-risk Units SCAG region
4. RHNA\_Jobs Housing Fit IOD
5. RHNA Survey Response Tracker
6. Map 1 Low Wage Jobs-Housing Fit for Census Tracts
7. Map 2 Low Wage Jobs-Housing Fit for Cities
8. Map 3 scag\_tcac\_hcd\_opppmap
9. Map 4 scag\_tcac\_hcd\_opppmap\_jhfit
10. RHNA2020\_Timeline
11. Powerpoint CEHD RHNA Methodology August 1

## Proposed RHNA Methodology EXECUTIVE SUMMARY

***SCAG is required to develop a proposed RHNA methodology to distribute existing and projected housing need for the 6<sup>th</sup> cycle RHNA for each jurisdiction, which will cover the planning period October 2021 through October 2029. Three options for distribution of the regional determination are provided. In addition to a distribution mechanism for housing need, the proposed methodology must also provide content on State housing objectives, local planning factors, and affirmatively furthering fair housing.***

### HOUSING CRISIS

There is no question that there is an ongoing housing crisis throughout the State of California. The crisis is evidenced by a variety of factors, including overcrowding and cost-burdened households, but the underlying cause is due to insufficient housing supply despite continuing population growth over decades.

As part of the RHNA process SCAG must develop a proposed RHNA methodology, which will determine each jurisdiction's draft RHNA allocation as a share of the regional determination of existing and projected housing need provided by the California Department of Housing and Community Development (HCD). There are several requirements outlined by Government Code Section 65584.04, which will be covered in different sections of this packet:

- Distribution methodology, per Government Code 65584.04(a)
- How the distribution methodology furthers the objectives State housing law, per GC 65584.04(f)
- How local planning factors are incorporated into the proposed RHNA methodology, per GC 65584.04(f)
- Furthering the objectives of affirmatively furthering fair housing (AFFH), per GC 65584.04(d)
- Public engagement, per GC 65584.04(d)

Additionally, SCAG has developed a proposed methodology appendix that contains a full set of various underlying data and assumptions to support the proposed methodology. Due to the size of the appendix, a limited number of printed copies are available. However, SCAG has posted the full methodology appendix, on its RHNA webpage: [www.scag.ca.gov/rhna](http://www.scag.ca.gov/rhna).

Per State housing law, the RHNA distribution methodology must distribute existing and projected housing need to all jurisdictions. The following section provides three (3) options for distributing existing and projected need to jurisdictions from the regional RHNA determination provided by the California Department of Housing and Community Development (HCD) pursuant to Government Code Section 65584.01. To illustrate how different components affect jurisdictions, an example of how the multi-step process based on each option for two different example jurisdictions are provided as an attachment to this packet. While the proposed methodology development timeline is a separate process from the regional determination process, these mechanisms can still be applied regardless of the final regional number determined by HCD.

### Guiding Principles for RHNA Methodology

In addition to furthering the five objectives pursuant to Government Code 65585(d), there are several guiding principles that SCAG staff has developed to use as the basis for developing the distribution mechanism for the proposed RHNA methodology. These principles are based on the input and guidance provided by the RHNA Subcommittee during their discussions on RHNA methodology between February 2019 and June 2019.

1. The housing crisis is a result of housing building not keeping up with growth over the last several decades. The RHNA allocation for all jurisdictions are expected to be higher than the 5<sup>th</sup> RHNA cycle.
2. Each jurisdiction must receive a fair share of their regional housing need. This includes a fair share of planning for enough housing for all income levels.
3. Local input on household growth should not be the only deciding factor to determine a jurisdiction's RHNA allocation.
4. It is important to emphasize the linkage to other regional planning principles to develop more efficient land use patterns, reduce greenhouse gas emissions, and improve overall quality of life.

The jurisdictional boundaries used in the proposed RHNA methodology will be based on those as of August 31, 2016. Spheres of influence in unincorporated county areas are considered within unincorporated county boundaries for purposes of RHNA.

### Proposed RHNA Distribution Methodology

SCAG staff provided various factors to the RHNA Subcommittee at their meetings between February and June 2019 to consider for developing a proposed RHNA methodology. Based on feedback and input from Subcommittee members and stakeholders, SCAG staff is recommending the release of three (3) options for public comment and review. During the formal public comment period on the proposed RHNA methodology, SCAG staff will solicit verbal and written input from elected officials, jurisdictions, stakeholders, and the general public on these options and other components of the proposed methodology. Based on feedback received, SCAG staff will recommend one option to the RHNA Subcommittee, CEHD Committee, and Regional Council for submittal to HCD for their 60-day review period. After reviewing HCD comments, which is anticipated to be received by December 2019, SCAG staff will provide a recommended final RHNA methodology for adoption by RHNA Subcommittee, CEHD Committee, and Regional Council in January or February 2020.

## Option 1

The first option is a multistep process that determines a jurisdiction's existing need separately from projected need.

Prior to the development of the proposed RHNA methodology, SCAG will receive a regional determination by income category for the 6th cycle RHNA from HCD. The total determination will be a combination of existing and projected need based on the consideration of a variety of data and projections in consultation with SCAG and the California Department of Finance (DOF). It is anticipated that HCD will only provide a total determination instead of separate allocations for existing need and projected need.

A methodology that uses different distribution formulas for existing need and projected need will need to separate the regional existing need and projected need from the total determination provided by HCD. The table below is a summary of the components from the total regional determination that SCAG will consider as aspects of projected or existing need. It is unknown at the time of this report's development if HCD will include all of these components; however, SCAG will update the proposed methodology to reflect any revisions made as a result of the determination provided by HCD. It is anticipated that HCD will provide a regional determination to SCAG no later than August 2019.

| <b>Existing need</b>                           | <b>Projected need</b>      |
|--|----------------------------|
| Overcrowding                                   | Projected household growth |
| Cost-burden                                    | Future vacancy need        |
| Existing vacancy rates below fair market rates | Replacement need           |

For projected household growth, SCAG's local input growth forecast for the years 2020-2030 is used as the basis for calculating projected housing unit need for the region. The anticipated growth in households over this period is multiplied by 0.825 to approximate growth during the 8.25-year RHNA projection period of July 1, 2021 to October 1, 2029. Expected growth on tribal land is subtracted from the regional total, after which adjustments are made to the expected projection period for non-tribal household growth. A vacancy adjustment of 1.5% for owner-occupied units and 5% for renter-occupied units will be applied to the regional projected household growth to determine future vacancy need. Next a regional replacement need is added, which is a region-level estimate of expected replacement need over the RHNA period.

Existing need consists of overcrowding, cost-burden, current vacancy rates below fair market rates, and any other components that are included in the regional determination provided by HCD or are not otherwise related to projected need as described above.

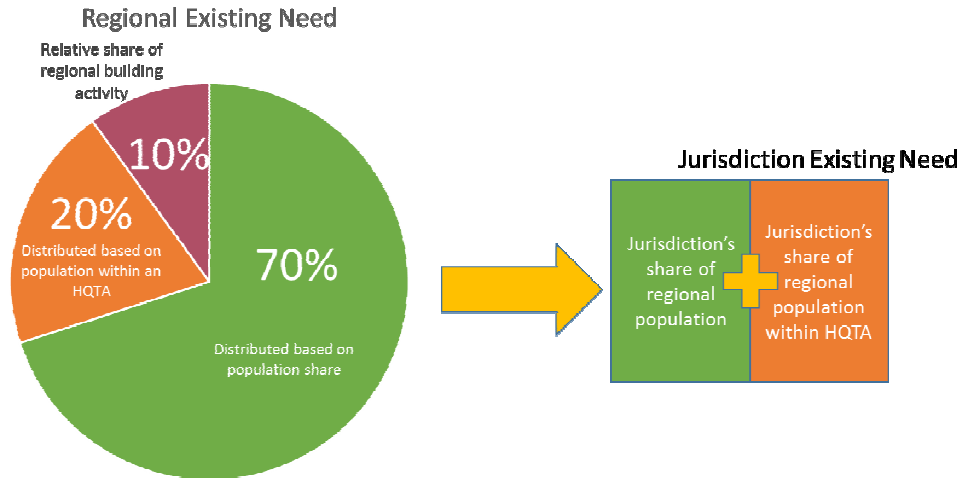
After determining the existing need and projected need for the region, option 1 applies a three-step process to determine a jurisdiction's draft RHNA allocation by income category:

1. Determine existing housing need
  - a. Assign 70 percent of regional existing need to jurisdictions based on each jurisdiction's share of the regional population
  - b. Assign 20 percent of regional existing need based on a jurisdiction's share of population within the regional high quality transit areas (HQTAs)
  - c. Assign 10 percent of regional existing need based on a jurisdiction's relative share of regional building activity
  - d. Apply a 110 percent social equity adjustment to determine three income categories (very low, low, and moderate)
  
2. Determine projected housing need
  - a. Assign household growth to jurisdictions based on each jurisdiction's share of regional household growth based on the local input data provided as part of SCAG's 2020 Connect SoCal Regional Transportation Plan/Sustainable Communities Strategy Growth Forecast.
  - b. Calculate a jurisdiction's future vacancy need by applying a healthy market vacancy rate separately to the jurisdiction's owner and renter households
  - c. Assign a replacement need to jurisdictions based on each jurisdiction's share of regional replacement need based on information collected from the replacement need survey submitted by local jurisdictions
  - d. Apply a 150 percent social equity adjustment to determine four income categories (very low, low, moderate, and above moderate)
  
3. Add the existing housing need by income category from step 1 and the projected housing need by income category from step 2 together to determine a jurisdiction's total RHNA allocation and by income category

### Step 1: Determine Existing Housing Need

The first step to determine a jurisdiction's RHNA allocation is to determine its existing housing need using the regional existing need as the starting point. Staff's recommendation to determine this splits the regional existing need into two parts. One part is based on the jurisdiction's share of regional population and the second part is based on the jurisdiction's share of the region's population within a HQTA. The third part is based on the jurisdiction's share of relative building activity.





**Step 1a: Share of Regional Population**

To distribute existing housing need, 70 percent of the regional existing need will be assigned based on a jurisdiction’s share of regional population. This distribution assigns more existing need in areas with larger populations. The source of regional population is from the California Department of Finance E-5 table, May 2019.

**Step 1b: Share of Regional HQTA Population**

The next step involves the consideration of proximity to transit to distribute the remaining 20 percent of the region’s existing housing need in an effort to better align transportation and housing as well as in recognition that lower income households tend to live in HQTA areas in comparison to higher income households. To measure proximity to transit, the proposed RHNA methodology uses High Quality Transit Areas (HQTA)s, which are areas that are within a half-mile of transit stations and corridors that have at least a fifteen (15) minute headway (time in between the next scheduled service) during peak hours for bus service. Other types of transit, such as commuter rail stations, are included as HQTAs as well. The source used for this information is SCAG’s 2016 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

The 20 percent of the regional existing housing need will be distributed based on a jurisdiction’s share of regional population within an HQTA. Not all jurisdictions have an HQTA within their jurisdictional boundaries and their total existing need will only be based on their respective shares of the regional population outlined in other steps.

**Step 1c: Relative Share of Regional Building Activity**

Ten percent of existing need will be distributed based on recent building permit activity in order to ensure that jurisdictions which have recently permitted a higher share of the region’s building activity relative to their population will receive a relatively lower allocation.

This step compares a jurisdiction’s rate of building permits issued since the start of the 4th cycle of RHNA (2006) through 2018 to the region’s rate of permitting. A jurisdiction which had lower than the regional average of permits per population will receive an increased allocation. This will be based on the difference between the jurisdiction’s share of regional permit undersupply. The undersupply is calculated based on the jurisdiction’s expected number of residential unit permits based on its population size, which is determined based on an expected number of permits for its population in comparison to the regional ratio of residential unit permits issued per population and comparing it to residential unit permits issued from 2006 through 2018. A jurisdiction which has issued more permits per population than the region will receive no allocation based on this step.

**Step 1d: Social Equity Adjustment for Existing Need**



The next step after combining a jurisdiction’s share of regional population, share of regional population within an HQTAs, and share of regional building activity is to calculate income categories for existing housing need and by income category. The total existing housing need will be categorized into three, instead of four income categories: very low, low, and moderate income. Above moderate need is then redistributed proportionately to the three remaining categories. Data for household income distribution is sourced from the American Community Survey (ACS) 2013-2017 5-year estimates.

While approximately 43 percent of all SCAG households live within an HQTAs, lower income households tend to live within an HQTAs while higher income households tend to live in non-HQTAs areas. For example, in Los Angeles County 63 percent of all households live within an HQTAs, with 72 percent of the County’s very low income households living within an HQTAs while only 56 percent of above moderate income households do. In San Bernardino County, 9 percent of households live within an HQTAs, with 11 percent of its very low income households living within an HQTAs while only 6 percent of above moderate households live in HQTAs. The pattern of disparity among the income levels means that assigning RHNA need based on HQTAs may result in higher allocations to areas that have a high concentration of lower income households and possibly perpetuate segregation patterns based on income and indirectly race.<sup>1</sup> For this reason, the proposed methodology includes an income adjustment of 110 percent to existing need in order to mitigate an overconcentration of income groups while acknowledging that the existing need is essential in areas with existing need indicators.

<sup>1</sup> While not a formal part of this analysis to recommend a proposed RHNA methodology, there are numerous social equity and environmental justice studies and data available that correlate areas of lower income households with racial minorities and other protected groups under the federal Fair Housing Act.

At the same time, the conditions of cost-burden have disproportionate impacts on lower income households. For example, a lower income household paying 40 percent of their income on housing has less remaining income available for other costs than that of a higher income household that spends the same percentage on housing. The lower the income of the household the more impact overpaying on household costs becomes. In addition, past RHNA progress reports indicated that the RHNA target for above moderate income housing has been met while not for the other three income categories: very low, low and moderate. For this reason, SCAG recommends that existing need focus on three income categories and exclude above moderate income housing from a jurisdiction's existing need.

For reference, below is the median household income by county. State law requires that the mitigation of overconcentration of income categories be compared to the county distribution rather than the regional distribution.

- Imperial County: \$44,779
- Los Angeles County: \$61,015
- Orange County: \$81,851
- Riverside County: \$60,807
- San Bernardino County: \$57,156
- Ventura County: \$81,972
- SCAG region: \$64,114

The four RHNA income categories are very low (50 percent or less of the county median income), low (50-80 percent), moderate (80 to 120 percent), and above moderate (120 percent and above). However, one of the State housing objectives specifically require that the proposed RHNA methodology allocate a lower proportion of housing need in jurisdictions that already have a disproportionately high concentration of those households in comparison to the county distribution.

A social equity adjustment approach compares a jurisdiction's distribution for each income category to the county distribution and then makes an adjustment to each category distribution to the jurisdiction. If the adjustment was 100 percent a jurisdiction's distribution would be exactly the same as the County's distribution. Conceptually a 110 percent adjustment means that the City meets the County distribution and goes beyond that threshold by 10 percent, resulting in a higher or lower distribution than the County depending on what existing conditions are in the City. The higher the adjustment, the more noticeable the difference between the jurisdiction's existing household income distribution and its revised distribution.

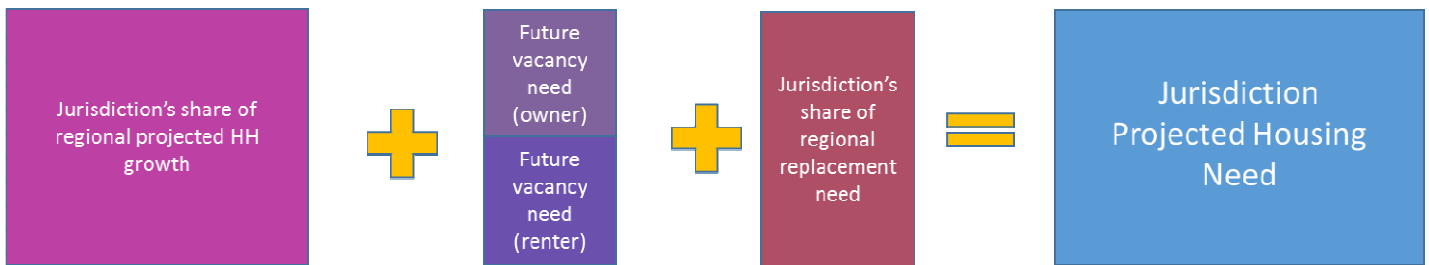
To determine three income categories and maintain the same total existing need, units are first allocated across four income categories. Then, the above moderate income category is redistributed proportionately across the very low, low, and moderate categories.

A social equity adjustment that is lower than that used for projected need acknowledges that while there is an objective to mitigate the overconcentration of income categories, there is still need for affordable housing in communities that currently have a high concentration of lower income

households. The need for assigning existing housing need to lower income categories also works towards this balance by removing market rate housing since indicators of existing housing need, such as overcrowding and cost-burden, tend to impact lower income households more than high income households.

## Step 2: Determine Projected Housing Need

The next step is to determine a jurisdiction's projected need.



To determine a jurisdiction's projected need, SCAG staff recommends a three-step process:

- a. Determine the jurisdiction's share of regional projected household growth based on local input
- b. Determine future vacancy need based on a jurisdiction's existing composition of owner and renter households and apply a vacancy rate on projected household growth based on the following:
  - a. Apply a 1.5% vacancy need for owner households
  - b. Apply a 5.0% vacancy need for renter households
- c. Determine a jurisdiction's share of regional replacement need based on replacement need survey results

### Step 2a: Projected Household Growth

Between October 2017 and October 2018, SCAG staff conducted the bottoms-up Local Input and Envisioning process, which was an extensive outreach effort that surveyed each SCAG jurisdiction on population, household, and employment growth, among other local policies and plans to help inform the Connect SoCal and other regional plans such as RHNA. SCAG staff met with all 197 jurisdictions within the region and collected input and data on growth throughout the process. Based on the input received on household growth, the proposed methodology assigns projected household growth based on a jurisdiction's share of regional household growth.

SCAG's local input growth forecast for the years 2020-2030 is used as the basis for calculating projected housing unit need. Because the 6th cycle RHNA projection period covers July 1, 2021 through October 15, 2029, it is necessary to adjust reported household growth between 2020 and 2030 and adjust it to an 8.25 year projection period. The anticipated growth in households over this

period is multiplied by 0.825 to approximate growth during the 8.25-year RHNA projection period (July 1, 2021 to October 15, 2029).

### Step 2b: Future Vacancy Need

The purpose of a future vacancy need is to ensure that there is enough vacant units to support a healthy housing market that can genuinely accommodate projected household growth. An undersupply of vacant units can prevent new households from forming or moving into a jurisdiction. Formulaically, future vacancy need is a percentage applied to the jurisdiction's household growth by tenure (owner and renter households).

To calculate a jurisdiction's future vacancy need, its proportion of owner-occupied units and renter-occupied units are determined using American Community Survey (ACS) 2013-2017 data. The percentages are then applied to the jurisdiction's projected household growth from the previous step, which results in the number of projected households that are predicted to be owners and those that are predicted to be renters.

Next, two different vacancy rates are applied based on the regional determination provided by HCD. While it is unknown at this time what HCD will use for their regional determination, SCAG staff has requested the use of 1.5 percent for owner-occupied units while using a rate of 5 percent for renter-occupied units. The difference is due to the higher rates of turnover generally reported by renter units in comparison to owner-occupied units. Additionally, recent State legislation requires that renter units have a minimum vacancy rate of 5 percent. The vacancy rates are applied to their respective tenure category to determine how many future vacant units are needed by tenure and then added together to get the total future vacancy need.

### Step 2c: Replacement Need

Residential units are demolished for a variety of reasons, including natural disasters, fire, or desires to construct entirely new residences. Each time a unit is demolished, a household is displaced and disrupts the jurisdiction's pattern of projected household growth. The household may choose to live in a vacant unit or leave the jurisdiction, of which both scenarios result in negative household growth through the loss of a vacant unit for a new household or subtracting from the jurisdiction's number of households.

For these reasons, replacement need is a required component of the regional determination provided by HCD. The proposed methodology's replacement need will be calculated using a jurisdiction's share of the regional replacement need based on data submitted for the replacement need survey, which was conducted between March and April 2019.

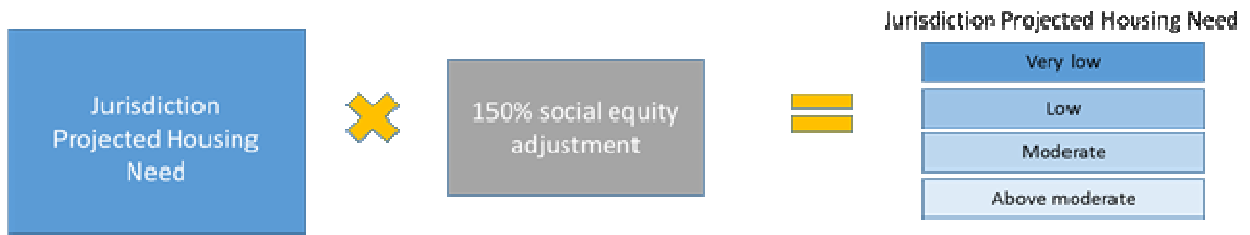
Each jurisdiction's share of historical demolitions between reporting years 2008 and 2018, which was collected from the California Department of Finance (DOF), was tabulated and provided to jurisdictions in the replacement need survey. Jurisdictions were asked to provide data on units that replaced the reported demolished units and units lost due to site zoning changes to non-residential uses. A net replacement need was determined based on this information for each jurisdiction and

each jurisdiction’s share of the net regional replacement need was calculated. Once SCAG receives its regional determination from HCD, SCAG will be able to apply these percentage shares to each jurisdiction.

After determining each of the projected housing need components, they are combined to determine a jurisdiction’s projected housing need.

### 2d: Projected Need Social Equity Adjustment

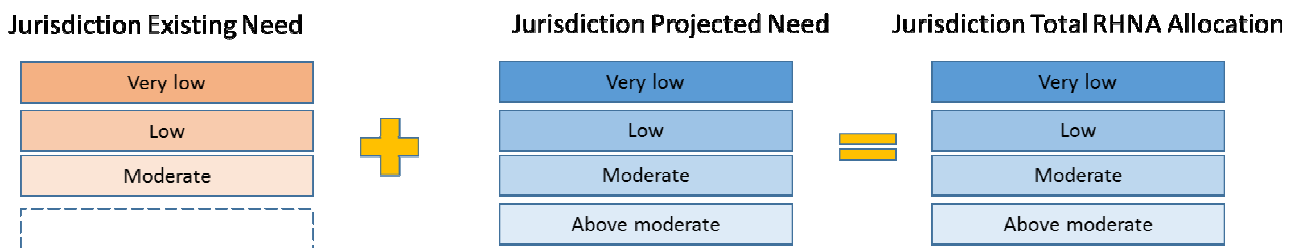
The next step is to separate projected housing need into four income categories. To avoid perpetuating historical patterns of segregation in consideration of AFFH, the proposed methodology applies a 150 percent social equity adjustment to projected housing need.



Similar to step 1c, the existing household income distribution is compared to the county distribution and then modified. A 150 percent adjustment results in a noticeably higher difference in income categories, particularly for jurisdictions that are much lower or higher than the county distribution. The data source is from the ACS 2013-2017 5-year estimates.

The readjusted category percentages are then applied to the total existing need to determine the units for each category.

### Step 3: Total RHNA Allocation



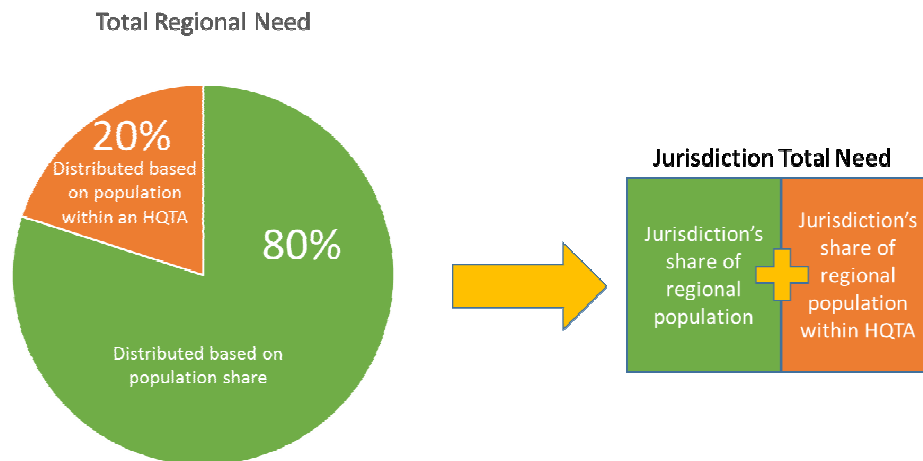
The final step in determining a jurisdiction’s total RHNA allocation by income category. This is completed by combining the income categories as determined by step 1 and 2.

## Option 2

A second option for the distribution in the proposed RHNA methodology uses the one regional total from the determination provided by HCD to determine a jurisdiction's RHNA allocation instead of separating existing need from projected need. The steps in Option 2 are:

1. Determine total RHNA need
  - a. Assign 80 percent of regional need to jurisdictions based on each jurisdiction's share of the regional population
  - b. Assign 20 percent of regional need based on a jurisdiction's share of population within the regional high quality transit areas (HQTAs)
2. Determine four income categories from total need
  - a. Apply a 150 percent social equity adjustment to determine four income categories (very low, low, moderate, and above moderate)

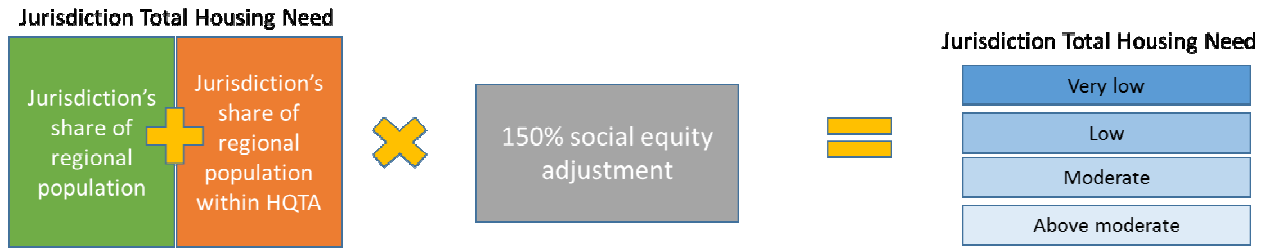
### Step 1: Determine total RHNA need



Similar to calculating total existing need from Option 1, step 1 in Option 2 bases a total allocation based on the jurisdiction's share of regional population and the jurisdiction's share of regional population within an HQTAs.

As discussed in Option 1 lower income households tend to live in HQTAs areas in comparison to higher income households. The pattern of disparity among the income levels means that assigning any RHNA need based on HQTAs may result in a higher allocation to areas that have a high concentration of lower income households and possibly perpetuate segregation patterns based on income and indirectly race. While Option 1 only applies the HQTAs factor to existing need, Option 2 applies this factor to the total need, which could exacerbate overconcentration that social equity alone cannot address. For this reason, Option 2 increases the recommended social equity adjustment.

## Step 2: Determine Four Income Categories



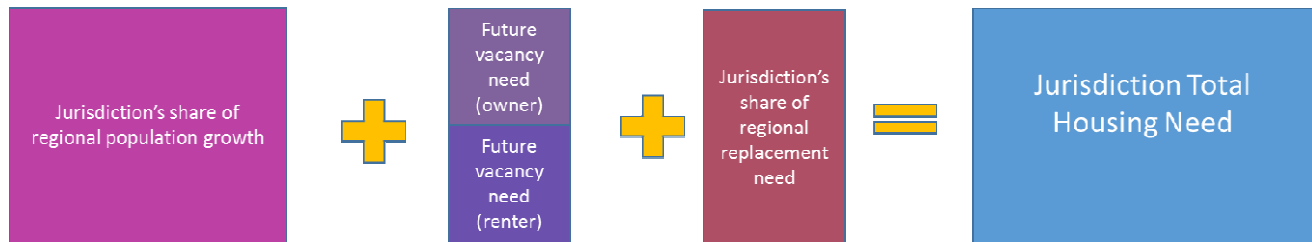
The next step of Option 2 is to determine four income categories using a 150 percent social equity adjustment. This application is similar to step 2 in Option 1. The higher social equity adjustment is recommended to mitigate the percentage of low income households assigned while step 1 in this option mitigates the total of low income households assigned.

Option 2 does not factor in projected household growth from local input, replacement need, or future vacancy need that are featured in Option 1. Input provided by RHNA Subcommittee members requested that a both existing and projected need be distributed in the same way. Other input provided indicated that HQTAs should factor in to projected need. Option 2 touches on both of these comments, though it departs from other perspectives that indicate local input on household growth should be factored in to the distribution methodology.



### Option 3

A third option to consider for the RHNA methodology is to use local input as the main factor in determining a total draft RHNA allocation. The total allocation assigned to a jurisdiction would be similar to the mechanism used to determine projected housing need in step 2 of Option 1, except that instead of share of regional household growth as the basis, Option 3 uses share of regional population growth.



The bottom-up local input and envisioning process produces jurisdiction-level household totals for 2016, 2020, 2030, 2035, and 2045. Option 1 uses 82.5% of projected local input growth from 2020-2030 to determine housing need due to projected household growth. Population growth as referenced in the technical appendix is total population, which includes both group quarters and household population. Whereas the regional determination from HCD remains unknown as of this writing, it is expected to be below the regional household total for 2045. Therefore, option 3 will choose the local input year closest to the regional determination – 2030, 2035, or 2045 – as the basis for jurisdiction-level RHNA allocation. For example, if HCD provides a regional determination of 800,000, then the horizon year selected will be 2035 since the difference between household growth between 2020 and 2035 is 838,000.

Once the horizon year is selected, the jurisdiction's share of regional population growth between 2020 and the horizon year is calculated. The share is then applied to the RHNA regional determination provided by HCD. Future vacancy need by owner and renter and share of regional replacement need are then added to the growth to determine a jurisdiction's total draft RHNA allocation. A 150% social equity adjustment is then applied to calculate the four income categories.

Local input on household growth for each horizon year can be found in the proposed RHNA methodology technical appendix page titled Population Growth.

## Option 1 vs. Option 2 vs. Option 3: A Comparison

The three proposed RHNA methodology options offer different mechanisms to determine a jurisdiction’s draft RHNA allocation from the regional total.

|  | Option 1  | Option 2                 | Option 3            |
|--|---|--------------------------|---------------------|
| Existing need separate from projected need | Yes   | No                       | No                  |
| Higher total of lower income categories    | Yes   | No                       | No                  |
| Emphasis on HQTAs from regional total      | On existing need only, 20%                        | On total allocation, 20% | No                  |
| Accounts for recent building activity      | Yes   | No                       | No                  |
| Social equity adjustment                   | 110% for existing need<br>150% for projected need | 150% for total need      | 150% for total need |
| Local input as a component                 | Yes   | No                       | Yes                 |

Option 1 allows for a higher degree of variability than Option 2 since it relies on both pre-determined characteristics (such as HQTAs) and on local input, which can vary by jurisdiction and does not necessarily rely on pre-determined characteristics. Proponents of Option 1 may argue that its distribution mechanism allows for local conditions as reported by jurisdictions while still accommodating a need for linkage to regional transportation and land use planning. Option 1 also assigns existing need to lower income categories, which can meet the existing need factor of cost-burden specifically for low income households.

Option 2 does not differentiate between existing and projected need in its distribution mechanism and creates a stronger link to regional transportation and land use planning by applying proximity to transit as a factor to the total need distribution. While local input is not a component, some proponents of Option 2 may argue that because local input may not inherently consider regional goals might be a reason to exclude it as a main factor in RHNA methodology.

Option 3 uses local input as the basis for determining a jurisdiction’s share of regional growth. While Option 1 considers share of household growth as a factor for projected need, Option 3 considers population growth as a factor for total RHNA need. Except for household income distribution for social equity adjustment, this option does not use other factors beyond local input on growth, such as transit proximity, to determine a jurisdiction’s housing need.

### Meeting the Objectives of RHNA

Government Code Section 65584.04(a) requires that the proposed RHNA methodology furthers the five objectives of the Regional Housing Needs Assessment. The following section provides an analysis of how the proposed methodology furthers these objectives.

- (1) Increasing the housing supply and the mix of housing types, tenure, and affordability in all cities and counties within the region in an equitable manner, which shall result in each jurisdiction receiving an allocation of units for low- and very low income households.
- (2) Promoting infill development and socioeconomic equity, the protection of environmental and agricultural resources, the encouragement of efficient development patterns, and the achievement of the region's greenhouse gas reductions targets provided by the State Air Resources Board pursuant to Section 65080.
- (3) Promoting an improved intraregional relationship between jobs and housing, including an improved balance between the number of low-wage jobs and the number of housing units affordable to low-wage workers in each jurisdiction.
- (4) Allocating a lower proportion of housing need to an income category when a jurisdiction already has a disproportionately high share of households in that income category, as compared to the countywide distribution of households in that category from the most recent American Community Survey.
- (5) Affirmatively furthering fair housing.
  - (e) For purposes of this section, "affirmatively furthering fair housing" means taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. Specifically, affirmatively furthering fair housing means taking meaningful actions that, taken together, address significant disparities in housing needs and in access to opportunity, replacing segregated living patterns with truly integrated and balanced living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws.

The proposed RHNA methodology provides a multi-tier approach to ensuring that housing need is distributed throughout the SCAG region in a transparent and equitable manner. The various components of the distribution mechanism address each of the five outlined objectives.

- *Distribution of existing need based on regional population share (Option 1 and Option 2)*  
Assigning existing housing need based on regional population and HQTAs population shares meet several RHNA objectives. First, by assigning based on regional population and HQTAs population shares instead of assigning need to where existing need indicators occur, the proposed methodology ensures that no single jurisdiction is over-burdened with the region's existing needs. This regional approach accommodates the fact that existing need indicators, such as overcrowding and cost-burdened households, are not confined to jurisdictional boundaries. This regional-based distribution promotes an equitable approach to housing need and emphasizes that the housing crisis is a regional problem.

- *Distribution of existing need based on regional HQTAs population share (Option 1 and Option 2)*

As well as being a regionally equitable approach, assigning need based on a jurisdiction's share of population within an HQTAs promotes additional objectives of State housing law. Linking regional housing planning to regional transportation and land use planning promotes infill development, the protection of environmental and agricultural resources, the encouragement of efficient development patterns, and the achievement of the region's greenhouse gas reductions targets. Moreover, the linkage to HQTAs used in the Connect SoCal plan ensures consistency with the development pattern of the Sustainable Communities Strategy, per Government Code Section 65584.04(m).

Moreover, assigning need based on a share of population within an HQTAs promotes an improved relationship between jobs and housing, particularly for low wage jobs and affordable housing. The linkage of housing to HQTAs will increase access to jobs particularly for lower income households. For the full results of the jobs housing balance and fit analyses and maps, please refer to the appendix of the proposed RHNA methodology.

- *Social Equity Adjustments (Option 1, Option 2, and Option 3)*

The social equity adjustments applied to existing need and projected need meet the socioeconomic equity and affirmatively furthering fair housing objectives of State housing law. By redistributing income categories across each county, a social equity adjustment avoids assigning additional need in income categories where there is already a high concentration. The higher the percentage used for social equity adjustment, the more accelerated the applied change over the eight-year planning period. This component promotes a mix of housing types, tenure, and affordability, along with socioeconomic equity and affirmatively furthering fair housing and a higher percentage accelerates these objectives.

Additionally, the percentage-based adjustment requires that areas that have a high concentration of higher income households also accommodate lower income households. This mechanism promotes a mix of housing types, tenure, and affordability, along with socioeconomic equity. This component increases the efforts to overcome patterns of segregation and remove barriers that restrict access to opportunity based on protected characteristics.

- *Assigning existing need for very low, low, and moderate income categories (Option 1)*

Option 1 emphasizes distributing existing housing need based on very low, low, and moderate income categories and excludes assignment for the above moderate category. Excluding above moderate income households from the determination of existing housing need meets the objectives of promoting socioeconomic equity and affirmatively furthering fair housing. While component increases the overall need for lower income categories, by percentage, for all jurisdictions, it is more pronounced in higher income areas since these areas have a higher percentage of above moderate income households, which are

redistributed to the lower income categories. Similar to the social equity adjustment, this component promotes a mix of housing types, tenure, and affordability, along with socioeconomic equity and affirmatively furthering fair housing.

- *Local input on growth (Option 1 and Option 3)*

Collected from the local input process, projected household and population growth forms the basis of the concurrent Connect SoCal (2020 Regional Transportation Plan/Sustainable Communities Strategy) development patterns. Local input reflects opportunities and constraints at the jurisdictional level, including preserving open space and agricultural resources and strategies to help reduce regional greenhouse gas emissions. The inclusion of local input to help determine projected household growth allows for the RHNA allocation to accommodate local efforts in meeting regional housing objectives. Concurrently, inclusion of local input on projected household or population growth ensures that the resulting RHNA allocation is consistent with the development pattern of the Sustainable Communities Strategy, per Government Code Section 65584.04(m).

### **Local Planning Factors**

As part of the development of the proposed RHNA methodology, SCAG must conduct a survey of planning factors that identify local conditions and explain how each of the listed factors are incorporated into the proposed methodology. The survey was distributed to all SCAG jurisdictions in mid-March 2019 with a posted due date of May 30, 2019. One-hundred and four (104) jurisdictions, or approximately 53%, submitted a response to the local planning factor survey. To facilitate the conversation about local planning factors, between October 2017 and October 2018 SCAG included these factors as part of the local input survey and surveyed a binary yes/no as to whether these factors impacted jurisdictions. The formal local input survey was pre-populated with the pre-survey answers to help facilitate survey response. The full packet of surveys submitted prior to the development of the proposed methodology packet can be downloaded at [www.scag.ca.gov/rhna](http://www.scag.ca.gov/rhna).

SCAG staff reviewed each of the submitted surveys to analyze planning factors opportunities and constraints across the region. The collected information was used to ensure that the methodology will equitably distribute housing need and that underlying challenges as a region are addressed.

*(1) Each member jurisdiction's existing and projected jobs and housing relationship. This shall include an estimate, based on readily available data, of the number of low-wage jobs within the jurisdiction and how many housing units within the jurisdiction are affordable to low-wage workers as well as an estimate, based on readily available data, of projected job growth and projected household growth by income level within each member jurisdiction during the planning period.*

SCAG conducted an analysis of jobs housing balance, or Index of Dissimilarity (IOD), which is a ratio of total jobs to housing units, based on historical trends between 2012 and 2017, and on SCAG Growth Forecast projections between 2020 and 2030 at the jurisdictional, county, and regional levels. Rather than rely solely on the ratio of jobs to housing, the analysis reviewed historical and projected trends to determine whether the jobs housing balance is worsening or improving. A separate analysis on historical data for jobs housing fit, or ratio of

low wage jobs to affordable units, was prepared though there is insufficient data to determine trends for projected jobs housing fit.

At the jurisdictional level, between 2012 and 2017 the jobs and housing balance worsened by 1.9%, and is expected to worsen again between 2020 and 2030 by 2.0%. The historical trend for jobs housing fit also weakened by 1.4% between 2012 and 2017 at the jurisdictional level.

At the county level, between 2012 and 2017 the jobs housing balance improved by 4.8%. While the projected balance is expected to improve between 2020 and 2030, the improvement is at a much smaller rate at 1.3%. Additionally, the historical trend for jobs housing fit worsened by 7.2% between 2012 and 2017 at the county level.

At the regional level, the analysis revealed that the jobs housing balance between 2012 and 2017 worsened by 5.0%, though between 2020 and 2030 the ratio is expected to improve by 1.9%. The historical jobs housing fit for the region worsened by less than 1% between 2012 and 2017.

The results of the jobs housing balance and jobs housing fit analysis indicate that while there is marginal improvement in linking housing to jobs at the regional level in the following decade, the historical trend illustrates that the balance worsened at a greater rate than it is predicted to improve in the future. At the jurisdictional level the balance will progressively worsen in the future than its historical trend. Additionally, while the overall jobs housing balance improved at the county level between 2012 and 2017, jobs housing fit worsened at a higher rate than progress made for the overall jobs housing balance.

Several suggestions were raised to consider employment centers, or areas with a high concentration of jobs, as a direct factor in the proposed RHNA methodology. One of the main limitations identified with the direction application of this factor is from the assumption that jobs and housing ratios need to be confined to jurisdictional boundaries regardless of actual commute distances. Residence in the same city does not necessarily translate into a shorter commute particularly if the worker lives near the city boundary. Commute sheds defined by a driving distance radius could be defined, but this would require further analysis of subregional and possibly county data and may be complicated by limitations in referenced studies. For this reason, SCAG staff does not recommend using jobs housing fit as a factor in the distribution methodology. However, distribution of need based on other mechanisms, such as HQTAs, overlaps with some of the areas identified as having a high concentration of jobs to housing overall and low wage jobs to low wage workers.

An analysis of low wage jobs to low wage workers at the jurisdictional level outlines areas in the SCAG region that could be considered “affordable housing poor” -- that is, jurisdictions that have a higher number of low wage jobs in comparison to housing affordable to low wage workers. While it would be easy to conclude that these areas need more affordable housing, a more meaningful interpretation is that the current distribution pattern based on historical household growth, including data collected from local input, may not be the most

equitable method of distribution to determine housing need in respect to job housing balance.

For the full results of the jobs housing balance and fit analyses and maps, please refer to the appendix of the proposed RHNA methodology.

*(2) The opportunities and constraints to development of additional housing in each member jurisdiction, including all of the following:*

*(A) Lack of capacity for sewer or water service due to federal or state laws, regulations or regulatory actions, or supply and distribution decisions made by a sewer or water service provider other than the local jurisdiction that preclude the jurisdiction from providing necessary infrastructure for additional development during the planning period.*

*(B) The availability of land suitable for urban development or for conversion to residential use, the availability of underutilized land, and opportunities for infill development and increased residential densities. The council of governments may not limit its consideration of suitable housing sites or land suitable for urban development to existing zoning ordinances and land use restrictions of a locality, but shall consider the potential for increased residential development under alternative zoning ordinances and land use restrictions. The determination of available land suitable for urban development may exclude lands where the Federal Emergency Management Agency (FEMA) or the Department of Water Resources has determined that the flood management infrastructure designed to protect that land is not adequate to avoid the risk of flooding.*

*(C) Lands preserved or protected from urban development under existing federal or state programs, or both, designed to protect open space, farmland, environmental habitats, and natural resources on a long-term basis, including land zoned or designated for agricultural protection or preservation that is subject to a local ballot measure that was approved by the voters of that jurisdiction that prohibits or restricts conversion to non-agricultural uses.*

*(D) County policies to preserve prime agricultural land, as defined pursuant to Section 56064, within an unincorporated area and land within an unincorporated area zoned or designated for agricultural protection or preservation that is subject to a local ballot measure that was approved by the voters of that jurisdiction that prohibits or restricts its conversion to non-agricultural uses.*

Consideration of the above planning factors have been incorporated into the growth forecast process and results by way of analysis of aerial land use data, general plan, parcel level property data, open space, agricultural land and resource areas, and forecast surveys distributed to local jurisdictions. The bottom-up Local Input and Envisioning Process, which is used as the basis for both RHNA and SCAG's Connect SoCal (Regional Transportation Plan/Sustainable Communities Strategy) started with an extensive outreach effort involving all local jurisdictions regarding their land use and development constraints. All local jurisdictions were invited to provide SCAG their respective growth perspective and input.

Option 1 directly incorporates local input on projected household growth, which should be a direct reflection of local planning factors such as lack of water or sewer capacity, FEMA-designated flood sites, and open space and agricultural land protection.

Though it does not use local input on household growth as a major component, option 2 also meets these planning factors through its weighting of HQTAs. The weighting of a jurisdiction's population share within an HQTA directs a certain amount of housing need toward infill opportunity areas. Prior RHNA cycles did not promote direct linkage to transit proximity and the current proposed methodology encourages more efficient land use patterns by utilizing existing transportation infrastructure and preserves areas designated as open space and agricultural lands.

- (3) The distribution of household growth assumed for purposes of a comparable period of regional transportation plans and opportunities to maximize the use of public transportation and existing transportation infrastructure.*

As indicated above, the growth forecast used as the basis for the Connect SoCal Plan is also used as the basis for projected household growth to develop for option 1. For both option 1 and option 2, the weighting of a jurisdiction's population share within an HQTA directly maximizes the use of public transportation and existing transportation infrastructure.

- (4) Agreements between a county and cities in a county to direct growth toward incorporated areas of the county, and land within an unincorporated area zoned or designated for agricultural protection or preservation that is subject to a local ballot measure that was approved by the voters of the jurisdiction that prohibits or restricts conversion to nonagricultural uses.*

This planning factor has been identified through the local input process and survey collection as affecting growth within Ventura County. The urban growth boundary, known as Save Our Agricultural Resources (SOAR), is an agreement between the County of Ventura and its incorporated cities to direct growth toward incorporated areas, and was recently extended to 2050. Based on the input collected, SCAG staff has concluded that this factor is already reflected in the proposed RHNA methodology since it was incorporated into the local input submitted by jurisdictions for Option 1. Option 2 reflects this factor by directing part of the regional housing need to HQTA areas, which are generally not intended as agricultural or preservation areas.

- (5) The loss of units contained in assisted housing developments, as defined in paragraph (9) of subdivision (a) of Section 65583, that changed to non-low-income use through mortgage prepayment, subsidy contract expirations, or termination of use restrictions.*

The conversion of low income units into non-low income units is not explicitly addressed through the distribution of existing and projected housing need. Staff has provided statistics in the proposed methodology appendix on the potential loss of units in assisted housing



developments. The loss of such units affects the proportion of affordable housing needed within a community and the region as a whole.

Local planning factor survey responses indicate that the impact of this factor is not regionally uniform. Many jurisdictions that replied some units are at-risk for losing their affordability status in the near future have indicated that they are currently reviewing and developing local resources to address the potential loss. Based on this, SCAG staff has determined that at-risk units are best addressed through providing data on these units as part of the proposed RHNA methodology and giving local jurisdictions the discretion to address this factor and adequately plan for any at-risk unit loss in preparing their housing elements.

*(6) The percentage of existing households at each of the income levels listed in subdivision (e) of Section 65584 that are paying more than 30 percent and more than 50 percent of their income in rent.*

An evaluation of survey responses reveals that cost-burdened households, or those who pay at least 30 percent of their household income on housing costs, is a prevalent problem throughout the region. The proposed methodology also includes in its appendix data from the ACS 2013-2017 on cost-burdened statistics for households who pay more than 30 percent of their income on housing by owner and renter, and for renter households who pay 50 percent or more of their income on housing. The general trend is seen in both high and low income communities, suggesting that in most of the SCAG region high housing costs are a problem for all income levels. Because cost-burden is caused by an accumulated housing supply deficit, it is implicitly in the proposed methodology's distribution of existing housing need.

Moreover, a large number of jurisdictions indicated in the survey that overpaying for housing costs disproportionately impacts lower income households in comparison to higher income households. This issue is exacerbated in areas where there is not enough affordable housing available, particularly in higher income areas. To address the issue of cost-burden and promote affordability in areas with lower levels of affordable units, the distribution methodology's social equity adjustment assigns higher percentages of lower income units in jurisdictions that are higher income. This does not imply that lower income areas do not need more affordable units; rather, it results in assigning need throughout the region since cost-burden is a regionwide problem.

The reason for a regionwide distribution of existing need rather than assigning need based on this existing need indicator is because it is impossible to determine through the methodology how and why the cost-burdening is occurring in a particular jurisdiction. Cost-burdened is a symptom of housing need and not its cause. A jurisdiction might permit a high number of units but still experiences cost-burden because other jurisdictions restrict residential permitting. Or, a jurisdiction might have a large number of owner-occupied housing units that command premium pricing, causing cost-burden for high income households and especially on lower income households due to high rents from high land

costs. An analysis of existing need indicators by jurisdiction, which is part of the proposed methodology data appendix, does not reveal a single strong trend to base a distribution methodology for cost-burden and thus the proposed methodology distributes this existing need indicator regionally rather than to where the indicators exist.

Finally, the distribution of existing need into three income categories (very low, low, and moderate) in Option 1 acknowledges that while cost-burden disproportionately affects lower income households, it also has a disproportionate effect *on* a lower income household. For example, a high income household that spends 40 percent of its income on housing will have more disposable income available than a very low income household that also spends 40 percent of its income on housing. To address this, the distribution methodology for existing need in Option 1 results in more low income units to all jurisdictions.

*(7) The rate of overcrowding.*

An evaluation of survey responses indicates that there is a variety of trends in overcrowding throughout the region. Overcrowding is defined as more than 1.01 persons per room (not bedroom) in a housing unit. Some jurisdictions have responded that overcrowding is a severe issue, particularly for lower income and/or renter households, while others have responded that overcrowding is not an issue at all. At the regional determination level, HCD is required to review data pertaining to overcrowding, which is a new requirement for the 6<sup>th</sup> RHNA cycle. Because overcrowding is caused by an accumulated housing supply deficit, overcrowding is included in the proposed methodology's distribution of existing housing need.

Similar to cost-burden, the reason for a regionwide distribution of existing need rather than assigning need based on this existing need indicator is because it is impossible to determine through the methodology how and why the overcrowding is occurring in a particular jurisdiction. A jurisdiction that has an overcrowding rate higher than the regional average might be issuing more residential permits than the regional average while the surrounding jurisdictions might not have overcrowding issues but issue fewer permits than the regional average. An analysis of existing need indicators by jurisdiction, which is part of the proposed methodology data appendix, does not reveal a single strong trend to base a distribution methodology for overcrowding and thus the proposed methodology distributes this existing need indicator regionally rather than to where the indicators exist.

While not specifically surveyed, several jurisdictions have indicated that density has affected their jurisdictions and have requested that the proposed methodology should consider this as a factor. SCAG staff has included data on the density of jurisdictions in the proposed methodology technical appendix.

While density is not directly addressed as a factor, the social equity adjustment indirectly addresses density particularly for lower income jurisdictions. In housing elements, jurisdictions most demonstrate that a site is affordable for lower income households by

applying a “default density”, defined in State housing law as either 20 or 30 dwelling units per acre depending on geography and population. In other words, a site that is zoned at 30 dwelling units per acre is automatically considered as meeting the zoning need for a low income household. There is not a corresponding default density for above moderate income zoning. Assigning a lower percentage of lower income households than existing conditions indirectly reduces future density since the jurisdiction can zone at lower densities if it so chooses. While this result does not apply to higher income jurisdictions, directing growth toward less dense areas for the explicit purpose of reducing density is in direct contradiction to the objectives of state housing law, especially for promoting infill development and socioeconomic equity, the protection of environmental and agricultural resources, the encouragement of efficient development pattern.

*(8) The housing needs of farmworkers.*

The proposed methodology appendix provides data on agricultural jobs by jurisdiction as well as workers by place of residence. The survey responses indicate that most jurisdictions do not have agricultural land or only have small agricultural operations that do not necessarily require designated farmworker housing. For the geographically concentrated areas that do have farmworker housing, responses indicate that many jurisdictions already permit or are working to allow farmworker housing by-right in the same manner as other agricultural uses are allowed.

Similar to at-risk units, the proposed methodology does not include a distribution mechanism to distribute farmworker housing. However, SCAG is providing data in its proposed methodology appendix related to this factor and encourages local jurisdictions to adequately plan for this need in their housing elements.

*(9) The housing needs generated by the presence of a private university or a campus of the California State University or the University of California within any member jurisdiction.*

SCAG staff has prepared a map outlining the location of four-year private and public universities in the SCAG region along with enrollment numbers from the California School Campus Database (2018). Based on an evaluation of survey responses that indicated a presence of a university within their boundaries, SCAG staff concludes that most housing needs related to university enrollment are addressed and met by dormitories provided by the institution both on- and off-campus. No jurisdiction expressed concern in the surveys about student housing needs due to the presence of a university within their jurisdiction.

However, some jurisdictions have indicated outside of the survey that off-campus student housing is an important issue within their jurisdictions and are in dialogue with HCD to determine how this type of housing can be integrated into their local housing elements. Because this circumstance applies to only a handful of jurisdictions, it is recommended that housing needs generated by a public or private university be addressed in the jurisdiction’s housing element if it is applicable.

*(10) The loss of units during a state of emergency that was declared by the Governor pursuant to the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2), during the planning period immediately preceding the relevant revision pursuant to Section 65588 that have yet to be rebuilt or replaced at the time of the analysis.*

Replacement need, defined as units that have been demolished but not yet replaced, are included as a component of projected housing need in the proposed RHNA methodology. To determine this number, HCD reviewed historical demolition permit data between 2008 and 2017 (reporting years 2009 and 2018) and data provided on net replacement need collected from replacement need survey responses from jurisdictions.

There have been several states of emergency declared for fires in the SCAG region that have destroyed residential units, as indicated by several jurisdictions in their local planning factor survey responses. Units lost from fires that occurred prior to January 1, 2018, have already been counted in the replacement need for the 6<sup>th</sup> RHNA cycle. However, the proposed methodology does not account for units lost to fires occurring since that time.

SCAG staff does not plan to assign an additional replacement need based on this planning factor since the next RHNA cycle replacement need will most likely include these units and applying this need now would result in double counting. This is due to the current practice of including historical demolition data from prior RHNA cycles. For example, units lost due to a fire that occurred in 2014 would have been considered as a replacement need for the 6<sup>th</sup> cycle. To determine replacement need for the 7<sup>th</sup> RHNA cycle (presumably 2029-2036), assuming that replacement need will be determined in a similar fashion as the 6<sup>th</sup> cycle, historical data between 2015 and 2026 will be considered, which includes demolitions from fires that occurred in 2018, 2019, and 2020 – the current cycle. This will result in the double counting of replacement need, essentially adding in the requirement to replace these units in both the 6<sup>th</sup> and 7<sup>th</sup> RHNA cycles. Thus, the proposed RHNA methodology does not assign additional need due to this factor but encourages jurisdictions to replace demolished units as soon as possible to mitigate any potential effects from overcrowding and other consequences of lost units.

*(11) The region's greenhouse gas emissions targets provided by the State Air Resources Board pursuant to Section 65080.*

An assessment of survey responses indicate that a number of jurisdictions in the SCAG region are developing efforts for more efficient land use patterns and zoning that would result in greenhouse gas emissions. These include a mix of high-density housing types, neighborhood based mixed-use zoning, climate action plans, and other local efforts to reduce greenhouse gas emissions at the regional level.

Options 1 and 2 of the proposed RHNA methodology include a distribution of 20 percent of regional existing need based on a jurisdiction's share of regional population within an HQT. The linkage between housing planning and transportation planning will allow for a better alignment between the RHNA allocation plan and the Connect SoCal RTP/SCS. It will

promote more efficient development land use patterns, encourage transit use, and importantly reduce greenhouse gas emissions. This will in turn support local efforts already underway to support the reduction of regional greenhouse gas emissions.

Option 1 and 3 include local input as a distribution component. Local input is a basis for SCAG's Connect SoCal Plan, which addresses greenhouse gas emissions at the regional level since it is used to reach the State Air Resources Board regional targets.

*(12) Any other factors adopted by the council of governments that further the objectives listed in subdivision (d) of Section 65584, provided that the council of governments specifies which of the objectives each additional factor is necessary to further. The council of governments may include additional factors unrelated to furthering the objectives listed in subdivision (d) of Section 65584 so long as the additional factors do not undermine the objectives listed in subdivision (d) of Section 65584 and are applied equally across all household income levels as described in subdivision (f) of Section 65584 and the council of governments makes a finding that the factor is necessary to address significant health and safety conditions.*

No other planning factors were adopted by SCAG to review as a specific local planning factor.

### Affirmatively Furthering Fair Housing (AFFH)

Among a number of changes due to recent RHNA legislation is the inclusion of affirmatively furthering fair housing (AFFH) as both an addition to the listed State housing objectives of Government Section 65588 and to the requirements of RHNA methodology as listed in Government Code Section 65584.04(b) and (c), which includes surveying jurisdictions on AFFH issues and strategies and developing a regional analysis of findings from the survey.

### AFFH Survey

The AFFH survey accompanied the required local planning factor survey and was sent to all SCAG jurisdictions in mid-March 2019 with a posted due date of May 30, 2019. Ninety (90) of SCAG's 197 jurisdictions completed the AFFH survey, though some jurisdictions indicated that they would not be submitting the AFFH survey due to various reasons. The full packet of surveys submitted prior to the development of the proposed methodology packet can be downloaded at [www.scag.ca.gov/rhna](http://www.scag.ca.gov/rhna).

Jurisdictions were asked various questions regarding fair housing issues, strategies and actions. These questions included:

- Describe demographic trends and patterns in your jurisdiction over the past ten years. Do any groups experience disproportionate housing needs?
- To what extent do the following factors impact your jurisdiction by contributing to segregated housing patterns or racially or ethnically-concentrated areas of poverty?
- To what extent do the following acts as determinants for fair housing and compliance issues in your jurisdiction?
- What are your public outreach strategies to reach disadvantaged communities?
- What steps has your jurisdiction undertaken to overcome historical patterns of segregation or remove barriers to equal housing opportunity?

The survey questions were based on the U.S. Department of Housing and Urban Development (HUD) Analysis of Impediments to Fair Housing Choice survey that each jurisdiction, or their designated local Housing Authority, must submit to HUD to receive Community Development Block Grant (CDBG) funds. For the AFFH survey, jurisdictions were encouraged to review their HUD-submitted surveys to obtain data and information that would be useful for submitting the AFFH survey.

Pursuant to Government Code Section 65584.04(c), the following is an analysis of the survey results.

### *Themes*

Several demographic themes emerged throughout the SCAG region based on submitted AFFH surveys. A high number of jurisdictions indicated that their senior populations are increasing and many indicated that the fixed income typically associated with senior populations might have an effect on housing affordability. Other jurisdictions have experienced an increase in minority populations, especially among Latino and Asian groups. There is also a trend of the loss of young adults (typically younger than 30) and a decrease in the number of families with children in more suburban locations due to the rise in housing costs.

### *Barriers*

There was a wide variety of barriers reported in the AFFH survey, though a number of jurisdictions indicated they did not have any reportable barriers to fair access to housing. Throughout the SCAG region, communities of all types reported that community opposition to all types of housing was an impediment to housing development. Sometimes the opposition occurred in existing low income and minority areas. Some jurisdictions indicated that high opportunity resource areas currently do not have a lot of affordable housing or Section 8 voucher units while at the same time, these areas have a fundamental misunderstanding of who affordable housing serves and what affordable housing buildings actually look like. Based on these responses, it appears that community opposition to housing, especially affordable housing and the associated stigma with affordable housing, is a prevalent barrier throughout the SCAG region.

Other barriers to access to fair housing are caused by high land and development costs since they contribute to very few affordable housing projects being proposed in higher opportunity areas. The high cost of housing also limits access to fair housing and is a significant contributing factor to disparities in access to opportunity. Increasing property values were reported across the region and some jurisdictions indicated that they are occurring in existing affordable neighborhoods and can contribute to gentrification and displacement. Additionally, during the economic downturn a large number of Black and Latino homeowners were disproportionately impacted by predatory lending practices and therefore entered foreclosure in higher numbers than other populations.

Other barriers reported in the AFFH survey include the lack of funding available to develop housing after the dissolution of redevelopment agencies in 2012. Moreover, some jurisdictions indicated that the lack of regional cooperation contributes to segregation.

### *Strategies to Overcome Barriers*

All submitted AFFH surveys indicated that their respective jurisdictions employed at least a few strategies to overcome barriers to access fair housing. These strategies ranged from local planning and zoning tools to funding assistance to innovative outreach strategies.

In regard to planning and zoning tools, a number of jurisdictions indicated they have adopted inclusionary zoning ordinances or an in-lieu fee to increase the number of affordable units within their jurisdictions. Others have adopted an accessory dwelling unit (ADU) ordinance with accommodating standards to allow for higher densities in existing single-family zone neighborhoods. A few jurisdictions indicated that they have adopted an unpermitted dwelling unit (UDU) ordinance, which legalizes unpermitted units instead of removing them provided that the units meet health and safety codes. In addition to ADU and UDU ordinances, some jurisdictions have also adopted density bonuses, which allows a project to exceed existing density standards if it meets certain affordability requirements. Some responses in the survey indicate that the establishment of some of these tools and standards have reduced community opposition to projects. In addition, some jurisdictions responded that they have reduced review times for residential permit approvals and reduced or waived fees associated with affordable housing development.

To combat gentrification and displacement, some jurisdictions have established rent-stabilization ordinances while others have established a rent registry so that the jurisdiction can monitor rents and landlord practices. Some jurisdictions have adopted relocation plans and others are actively seeking to extend affordability covenants for those that are expiring.

In regard to funding, SCAG jurisdictions provide a wide variety of support to increase the supply of affordable housing and increase access to fair housing. A number of jurisdictions provide citywide rental assistance programs for low income households and some indicated that their programs include favorable home purchasing options. Some of these programs also encourage developers to utilize the local first-time homebuyer assistance program to specifically qualify lower income applicants.

Other jurisdictions indicate that they manage housing improvement programs to ensure that their existing affordable housing stock is well maintained. Some AFFH surveys describe local multiple rental assistance programs, including Section 8 Housing Choice vouchers and financial support of tenant/landlord arbitration or mediation services.

Some jurisdictions indicated that they have focused on mobile homes as a way to increase access to fair housing. There are programs described that assist households that live in dilapidated and unsafe mobile homes in unpermitted mobile home parks by allowing the household to trade in their mobile home in exchange for a new one in a permitted mobile park. Other programs include rental assistance specifically for households who live in mobile homes.

In regard to community outreach, a large number of jurisdictions in the SCAG region have established or are seeking to establish innovative partnerships to increase access to fair housing and reduce existing barriers. Many jurisdictions work with fair housing advocacy groups such as the Housing Rights Center, which provide community workshops, counseling, and tenant-landlord mediation services. Other jurisdictions have established landlord-tenant commissions to resolve housing disputes and provide services to individuals with limited resources. Some jurisdictions have partnered with advocacy groups, such as the League of United Latin American Citizens (LULAC), to hold community-based workshops featuring simultaneous multi-lingual translations. Other innovative partnerships created by jurisdictions include those with local schools and school districts and public health institutions to engage disadvantaged groups and provide services to areas with limited resources.

A large number of jurisdictions have also indicated that they have increased their social media presence to reach more communities. Others have also increased their multi-lingual outreach efforts to ensure that limited-English proficiency populations have the opportunity to engage in local fair housing efforts.

Based on the AFFH surveys submitted by jurisdictions, while there is a wide range of barriers to fair housing opportunities in the SCAG region there is also a wide range of strategies to help overcome these barriers at the local level.



### Meeting AFFH Objectives on a Regional Basis

To work towards the objective of AFFH, several benchmarks were reviewed as potential indicators of increasing access to fair housing and removing barriers that led to historical segregation patterns.

### Opportunity Indices

The objectives of affirmatively furthering fair housing are to not only overcome patterns of segregation, but to also increase access to opportunity for historically marginalized groups, particularly in racially and ethnically concentrated areas of poverty. In 2015 the U.S. Department of Housing and Urban Development (HUD) developed a set of indices, known as “Opportunity Indices” to help states and jurisdictions identify factors that contribute to fair housing issues in their region and comply with the federal Fair Housing Act.

HUD created seven (7) neighborhood-level opportunity indices to measure exposure to opportunity in local communities. All of indices are available at the tract level and can be overlapped to determine areas that have low areas of opportunity. These indices use a wide variety of sources, including the American Community Survey, Common Core of Data, Location Affordability Index, and other established sources.

| <u>Index</u>                   | <u>Description</u>  |
|--------------------------------|---|
| <u>Jobs proximity</u>          | <u>Quantifies the accessibility of a neighborhood to job locations within the larger region, with larger employment centers weighted accordingly</u>  |
| <u>Environmental health</u>    | <u>Describes the potential exposure to harmful toxins at the neighborhood level</u>   |
| <u>Labor market engagement</u> | <u>Describes the relative intensity of labor market engagement and human capital in a neighborhood, using the unemployment rate, labor force participation rate, and educational attainment</u> |
| <u>Low poverty</u>             | <u>Captures poverty in a neighborhood using the poverty rate</u>  |
| <u>Low transportation cost</u> | <u>Estimates the transportation costs for a three-person single-parent family with income at 50 percent of the median income for renters</u>  |
| <u>School proficiency</u>      | <u>Uses fourth-grade performance to assess the quality of an elementary school in a neighborhood</u>  |
| <u>Transit trips</u>           | <u>Quantifies the number of public transit trips taken annually by a three-person single-parent family with income at 50 percent of the median income for renters</u>                           |

*Source: Place and Opportunity, Urban Institute, June 2018*

While the Opportunity Indices can provide useful information at the tract level, there are limitations in using them to base a RHNA allocation methodology to determine a jurisdiction’s RHNA allocation. One of the main limitations are that scores are based on the level of urbanization within the census tract, regardless if a jurisdictions includes several levels of urbanization. For example, the unincorporated County of Los Angeles is quite large and covers many levels of urbanization and thus the opportunity index for a number of census tracts are considered rural and are compared to other rural parts of the State. At the same time, other census tracts within the unincorporated are considered urban and are measured separately from the rural census tracts. In order to consider the unincorporated County of Los Angeles as one jurisdiction, the opportunity indices assigned to it must have its own methodology in order to combine them into one uniform jurisdiction. This

situation would require a special methodology that would not be applied to all jurisdictions, which may raise questions about equity on a methodology that was developed outside of the RHNA methodology.

For this reason, SCAG staff does not recommend using the Opportunity Indices to determine the RHNA methodology but instead recommend that the Opportunity Indices be used to assess the results of the proposed methodology. If for instance areas that have a high concentration of poverty as indicated by the Opportunity Index receive a higher concentration of low income housing than higher income jurisdictions as a result of the methodology, it could be concluded that the methodology does not meet the objectives of AFFH.

A map of Opportunity Index as an overlay with HQTAs provides a general overview of the trends from the datasets. A preliminary review suggests that while some HQTA areas would be considered lower resource areas and thus possibly a higher concentration of poverty, other HQTA areas are higher resource and may improve access to fair housing. More analysis will be needed before the draft RHNA methodology is finalized to provide a reasonable conclusion based on the Opportunity Index and AFFH in the RHNA methodology.

Other prior research have looked at historical RHNA cycle allocations and their relationship to low income areas. Prior RHNA cycles heavily relied on local input on household growth as the main determining factor for a jurisdiction's RHNA allocation. While SCAG's review of the research data is preliminary, the study's conclusion indicates that past higher RHNA allocations were associated with cities with more residents of color, poverty, and distance from downtown Los Angeles.

#### Jobs Housing Fit

As discussed in an earlier section on local planning factors, the purpose of jobs housing fit is to go beyond increasing housing near jobs and increase the amount of affordable housing near low wage jobs. A number of census tracts that have a high index of resources identified by the Opportunity Index also have a high ratio of low wage jobs to affordable rental housing. This overlap suggests that existing housing and land use patterns do not fully support AFFH objectives since there is not enough affordable housing in high resources areas. Many areas that experience high levels of segregation and poverty do not have high ratios of jobs housing fit, which also suggests that these areas shoulder much of the affordable housing for low wage jobs located elsewhere.

Similar to the conclusion of the jobs housing fit overview earlier in this document, the most meaningful interpretation of this analysis is that current housing and land use patterns do not support the objective of improving jobs housing fit and correlated AFFH objectives. While it is possible that historical patterns adjusted for other factors such as proximity to transit might mitigate this outcome, a heavy reliance on historical patterns will continue these patterns into the future despite the objectives of State housing law.

### Methodologies of Other COGs

Because State housing law allows for councils of governments (COGs) to develop and adopt their own methodology for each RHNA cycle, there is considerable variance among the RHNA methodologies adopted by COGs in previous RHNA cycles. This section provides a general overview of what the other three major COGs have adopted for the 5<sup>th</sup> RHNA cycle.

#### Association of Bay Area Governments (ABAG)

ABAG is the regional COG of the San Francisco Bay Area and covers 109 member jurisdictions, including nine (9) counties. Their 5<sup>th</sup> RHNA cycle methodology first looked at the total RHNA allocation for each jurisdiction before breaking it down further into each income category, and a complete description is available at [https://abag.ca.gov/planning/housingneeds/pdfs/2015-23\\_RHNA\\_Plan.pdf](https://abag.ca.gov/planning/housingneeds/pdfs/2015-23_RHNA_Plan.pdf).

To determine a jurisdiction's total RHNA allocation, ABAG's methodology emphasized connection to their Sustainable Communities Strategy (SCS), which is a required plan for COGs to integrate land use and transportation strategies to achieve California Air Resource Board greenhouse gas emission reduction targets. Seventy (70) percent of housing needs were distributed to Priority Development Areas (PDAs), which are highly urbanized areas with good access to transit and self-identified by jurisdictions and emphasized in SCS development. Additionally, here were several caps placed on the maximum percentage of growth a jurisdiction could receive in its PDA areas.

The remaining thirty (30) percent of the regional housing need was distributed to non-PDA areas based on three fair share principles. First, past RHNA performance was considered and jurisdictions that permitted a high number of affordable housing units in comparison to a prior RHNA cycle received a lower RHNA allocation. Second, jurisdictions that had a higher number of existing jobs in non-PDA areas received a higher allocation. Finally, jurisdictions that had higher transit frequency and coverage received a higher allocation.

After determining the total allocation, a 175 percent social equity adjustment was applied. For the 4<sup>th</sup> RHNA cycle, ABAG also used the same 175 social equity adjustment.

#### Sacramento Area Council of Governments (SACOG)

SACOG is the COG for twenty-eight (28) jurisdictions, including six (6) counties in the Sacramento area. For their 5<sup>th</sup> RHNA cycle methodology, SACOG focused on the allocation of affordable units. SACOG's plan is available at <https://www.sacog.org/post/regional-housing-needs-allocation>.

First, SACOG used a 100% social equity component for a combined category of very low and low income households, so all jurisdictions were required to meet the regional distribution regardless of their own existing distribution. The methodology then looked toward achieving regional income parity in the year 2050. Using an income distribution trend line to the year 2050, the methodology assigned lower affordable housing need to jurisdictions that had a higher concentration of lower income households than the regional distribution and higher affordable housing need to jurisdictions with a lower concentration. Although how the formula was applied was different from SCAG's, SACOG's methodology's end result was similar to SCAG's 5<sup>th</sup> cycle in that it used a formula based on a regional distribution and used household income as the determining factor.

San Diego Association of Governments (SANDAG)

SANDAG is the COG for the 19 jurisdictions within San Diego County. Their 5<sup>th</sup> cycle RHNA methodology applied the regional income distribution that was used in the regional determination provided by HCD, though several conditions were added to this social equity application. SANDAG's methodology is available in Appendix D of:

[https://www.sandag.org/uploads/publicationid/publicationid\\_1661\\_14392.pdf](https://www.sandag.org/uploads/publicationid/publicationid_1661_14392.pdf).

First, housing elements in all jurisdictions were reviewed to ensure that no jurisdiction exceeded 20 dwelling units per acre capacity based on this distribution. This was applied using the "default density" assumption in State housing law, which allows for jurisdictions to use 20 or 30 dwelling units per acre (depending on the size of the metropolitan area and jurisdiction) as a proxy for affordable housing zoning in their sites and zoning inventory of their housing element instead of a comprehensive analysis of affordability. Five jurisdictions exceeded the 20 dwelling units per acre capacity, so the excessive units were redistributed to jurisdictions with remaining capacity using an adjustment of 112%.

## Public Engagement

The development of a comprehensive RHNA methodology requires comprehensive public engagement. Government Code Section 65584.04(d) requires at least one public hearing to receive oral and written comments on the proposed methodology, and also requires SCAG to distribute the proposed methodology to all jurisdictions and requesting stakeholders, along with publishing the proposed methodology on the SCAG website.

To maximize public engagement opportunities, SCAG staff will be hosting three scheduled public workshops to receive verbal and written comment on the proposed RHNA methodology. To increase participation from individuals and stakeholders that are unable to participate during regular working hours, one of the public workshops will be held in the evening hours. One of the workshops will also be held in the Inland Empire. SCAG will also work with its Environmental Justice Working Group (EJWG) and local stakeholder groups to reach out to their respective contacts in order to maximize outreach to groups representing low income, minority, and other traditionally disadvantaged populations. The dates of the workshops will be announced as part of the review and recommended release for public comment of the proposed RHNA methodology by the CEHD Committee and Regional Council on August 1, 2019.

Additionally, SCAG is reviewing other types of public engagement beyond traditional public hearing formats. These outreach opportunities include small group discussions, topic-specific events, and informal drop-in office hours around the region to increase participation from elected officials, municipal staff, stakeholders, and the general public. These plans will be included as part of the proposed RHNA methodology review for public release by the CEHD Committee and Regional Council on August 1, 2019.

Step by Step Guide to Calculate a Jurisdiction’s Draft RHNA Allocation Based on Option 1

This section will provide an overview of each step and examples of how Option 1 would be applied to two cities, City A and City B. Each data point unique to a jurisdiction can be found in the corresponding label column in the proposed RHNA methodology technical appendix. For example, a jurisdiction’s share of regional population can be found in the spreadsheet titled “Population and HQTAs”, column F. *It is important to note that the displayed data in the technical appendices are rounded data, so the resulting calculations of individual jurisdiction RHNA allocations using them may differ slightly from the draft RHNA allocation based on the final adopted RHNA methodology.*

The two cities are based on two existing SCAG cities but their data has been modified to illustrate how the proposed methodology would affect different jurisdictions. City A is a jurisdiction that has a high concentration of lower income households and 38 percent of its total city acreage is within an HQTAs. City B is located in a different county and is considered suburban, and does not have any HQTAs within its boundaries. It has a higher concentration of high income households in comparison to its county. For this example, City A and City B have the same population of 65,000.

The total regional RHNA allocation, which will include the regional existing and projected need along with regional need by income category, will be determined as part of the regional determination process and is separate from the SCAG methodology process. For purposes of illustration only, this staff report assumes a regional existing housing need of 250,000 units and a regional projected need of 425,000 units. However because the regional determination process will not conclude until mid to late summer 2019 the final existing and projected needs for the region might be higher or lower.

|   |   |  |   |         |
|---|---|--|---|---------|
| Regional existing housing need<br>250,000 | x | Distribution based on population share<br>70%        | = | 175,000 |
| Regional existing housing need<br>250,000 | x | Distribution based on population within HQTAs<br>20% | = | 50,000  |
| Regional existing housing need<br>250,000 | x | Distribution based on share of permits issued<br>10% | = | 25,000  |

Step 1a: Share of Regional Population

SCAG staff recommends that 70 percent of the regional existing need be assigned based on a jurisdiction’s share of regional population. Assuming a regional existing need of 250,000 units, this means that 70 percent, or 175,000 units will be distributed to jurisdictions based on their population. This straightforward distribution assigns more existing need in areas with larger populations.

The SCAG region has a population of over 18 million people. Because City A and City B have the same population of 65,000, they both have has 0.35% of the region’s population. Based on this step, they each will receive 606 units for their share of the regional existing population.

City A

|  |   | Population and HQTAs<br>Column F |   |  |
|--|---|----------------------------------|---|--|
| SCAG existing need based on population share | x | Share of regional population     | = | City A Existing need based on share of regional population |
| 175,000                                      | x | 0.35%                            | = | 606  |

City B

|  |   | Population and HQTAs<br>Column F |   |  |
|--|---|----------------------------------|---|--|
| SCAG existing need based on population share | x | Share of regional population     | = | City B Existing need based on share of regional population |
| 175,000                                      | x | 0.35%                            | = | 606  |

Step 1b: Share of Regional HQTAs Population

The next step involves the consideration of proximity to transit to distribute the remaining 30 percent of the region’s existing housing need. The 20 percent of the regional existing housing need will be distributed based on a jurisdiction’s share of regional population within an HQTAs. In this example, this translates to 50,000 units that will be distributed regionally based on this factor. City B does not have any HQTAs within its jurisdiction and will receive 0 units of the 50,000. City A has a mix of HQTAs and non-HQTAs areas. To calculate its share of the 50,000 regional units, the methodology looks at City A’s population within its HQTAs areas and determines its share of the regional population within HQTAs areas. It is determined that City A has 0.37% of the regional population within an HQTAs and will be assigned 183 based on this step.

City A

|   |   |   |   |   |
|---|---|---|---|---|
|   |   | Population and HQT<br>Column K          |   |   |
| Existing need based on share of regional population | x | Share of regional population within HQT | = | City A Existing need based on share of regional population within HQT |
| 75,000  | x | 0.37%                                   | = | 183   |

City B

|   |   |   |   |   |
|---|---|---|---|---|
|   |   | Population and HQT<br>Column K          |   |   |
| SCAG existing need based on population share within HQT | x | Share of regional population within HQT | = | City B Existing need based on share of regional population within HQT |
| 75,000  | x | 0.00%                                   | = | 0   |

**Step 1c: Relative Share of Regional Building Activity**

The third step to determining existing need for a jurisdiction considers building permit activity of a jurisdiction since the start of the 4<sup>th</sup> RHNA cycle (2006) through 2018. Jurisdictions that issue fewer permits than expected for their population size will receive a higher assignment of existing housing need. Jurisdictions that issue a higher number of permits issued in comparison to their population will receive a small or no allocation based on this step.

In this example, 10 percent of regional existing need, or 25,000, is assigned based on relative permitting activity. To determine each jurisdiction’s share of this factor, a permit per population ratio is calculated by dividing the total number of permits issued (column F of the data page Number of Residential Units Permitted, Construction Industry Research Board) by the jurisdiction’s 2019 population (column E). The ratio is then applied to the regional ratio, which is 0.026 permits per population. The regional ratio is applied to the jurisdiction’s 2019 population to determine the expected number of permits that would be issued based on the jurisdiction’s population size. For this step, City C is included to illustrate a jurisdiction that has issued more permits in comparison to its population.

|  |   |   |   |   |   |
|--|---|---|---|---|---|
|  | Number of Residential Units Permitted<br>Column E |   | Number of Residential Units Permitted<br>Column G |   | Number of Residential Units Permitted<br>Column H |
|  | Population  | x | Regional Permit per                               | = | Expected Permits for                              |



|        |        |   |            |   |                 |
|--------|--------|---|------------|---|-----------------|
|        |        |   | Population |   | Population Size |
| City A | 71,343 | x | 0.026      | = | 1,828           |
| City B | 21,501 | x | 0.026      | = | 3,026           |
| City C | 12,707 | x | 0.026      | = | 1,760           |

|        |  |   |  |   |  |
|--------|--|---|--|---|--|
|        | Number of Residential Units Permitted Column H |   | Number of Residential Units Permitted Column F |   | Number of Residential Units Permitted Column I |
|        | Expected Permits for Population Size           | - | Permits Issued (2006-2018)                     | = | Permit Undersupply                             |
| City A | 1,828  | - | 294  | = | 1,534  |
| City B | 3,026  | - | 2,550  | = | 476  |
| City C | 1,760  | - | 2,072  | = | 0 (no undersupply)                             |

If the jurisdiction has issued fewer permits than is expected using the regional ratio, it is determined to have an undersupply of permits. The regional total of undersupply is calculated by adding each jurisdiction's undersupply, or 137,166. Next, each jurisdiction's share of the regional total of permit undersupply is calculated.

|        |  |   |   |   |  |
|--------|--|---|---|---|--|
|        | Number of Residential Units Permitted Column I |   | Number of Residential Units Permitted Cell I200 |   | Number of Residential Units Permitted Column J |
|        | Permit Undersupply                             | / | Regional Permit Undersupply                     | = | Share of Undersupply                           |
| City A | 1,534  | / | 137,166   | = | 1.12%  |
| City B | 476  | / | 137,166   | = | 0.35%  |
| City C | 0  | / | 137,166   | = | 0.00%  |

The share of undersupply is then applied to the ten percent of existing need.

|        |  |   |   |   |  |
|--------|--|---|---|---|--|
|        | Number of Residential Units Permitted Column J |   |   |   |  |
|        | Share of Undersupply                           | x | Regional existing need based on permit activity | = | Existing need based on permit activity |
| City A | 1.12%  | x | 25,000  | = | 280                                    |
| City B | 0.35%  | x | 25,000  | = | 88                                     |
| City C | 0.00%  | x | 25,000  | = | 0                                      |

To determine a jurisdiction's existing housing need steps 1a, 1b, and 1c are combined.

|  |   |   |   |  |   |                      |
|--|---|---|---|--|---|----------------------|
| Step 1a: Existing need based on population share | + | Step 1b: Existing need based on share of regional population within HQTAs | + | Step 1c: Existing need based on regional building activity | = | City A Existing need |
| 606  | + | 183   | + | 280  | = | 1,069                |

|  |   |   |   |  |   |                      |
|--|---|---|---|--|---|----------------------|
| Step 1a: Existing need based on population share | + | Step 1b: Existing need based on share of regional population within HQTAs | = | Step 1c: Existing need based on regional building activity | = | City B Existing need |
| 606  | + | 0   | = | 88   | = | 694                  |

**Step 1d: Social Equity Adjustment for Existing Need**

The next step is to calculate income categories for existing housing need and by income category.

A social equity adjustment approach compares a jurisdiction’s distribution for each income category to the county distribution and then multiplies the difference between the two by a ratio (converted from the percentage). The adjusted difference is then subtracted from the jurisdictions existing household income distribution.

|                 | Social Equity Adjustments<br>Column E/F/G/H   | Social Equity Adjustments<br>Top Table | Social Equity Adjustments<br>Column I/J/K/L |
|-----------------|---|--|---|
| Income category | City A existing household income distribution | County X existing housing distribution | 110% adjustment                             |
| Very low        | 30.1%   | 26.1%                                  | 25.7%                                       |
| Low             | 23.2%   | 15.2%                                  | 14.4%                                       |
| Moderate        | 17.6%   | 16.1%                                  | 16.0%                                       |
| Above moderate  | 29.1%   | 42.6%                                  | 43.9%                                       |

| Household Income Level | Formula to Calculate City A Social Equity Adjustment of <b>110%</b> |
|------------------------|---|
| Very Low Income        | $30.1\% - [(30.1\% - 26.1\%) \times 110\%] = 25.7\%$                |
| Low Income             | $23.2\% - [(23.2\% - 15.2\%) \times 110\%] = 14.4\%$                |
| Moderate Income        | $17.6\% - [(17.6\% - 16.1\%) \times 110\%] = 16.0\%$                |
| Above Moderate Income  | $29.1\% - [(29.1\% - 42.6\%) \times 110\%] = 43.9\%$                |

The same mechanism is then applied to City B. The adjustment results in a different trend since City B has a lower concentration of low income households in comparison to County Y, so it is required to do a higher percentage of low income households than the county after adjustment.

|  | Social Equity Adjustments<br>Column E/F/G/H | Social Equity Adjustments<br>Top Table | Social Equity Adjustments<br>Column I/J/K/L |
|--|---|--|---|
|  |   |  |   |

| Income category | City B existing household income distribution | County Y existing housing distribution/ 100% adjustment | 110% adjustment |
|-----------------|---|---|-----------------|
| Very low        | 15.8%   | 24.7%   | 25.6%           |
| Low             | 12.2%   | 16.1%   | 16.5%           |
| Moderate        | 16.8%   | 17.5%   | 17.5%           |
| Above moderate  | 55.2%   | 41.8%   | 40.4%           |

To determine three income categories and maintain the same total existing need, the above moderate income category is redistributed back to the three remaining income categories while retaining the same proportions. For example in City A, the 43.9% of above moderate is distributed among the very low, low, and moderate income categories. To do so, the first three categories are summed.

|        | Redistribution Column I |   | Redistribution Column J |   | Redistribution Column K |   | Redistribution Column M   |
|--------|-------------------------|---|-------------------------|---|-------------------------|---|---------------------------|
|        | Very low                | + | Low                     | + | Moderate                | = | Total of Three Categories |
| City A | 25.7%                   | + | 14.4%                   | + | 16.0%                   | = | 56.1%                     |
| City B | 25.6%                   | + | 16.5%                   | + | 17.5%                   | = | 59.6%                     |

To maintain the same ratios for the first three categories, each percentage is divided by the total of the three categories. For City A, this is 56.4%.

| Household Income Level | Formula to Calculate Three Income Categories from Four City A |
|------------------------|---|
| Very Low Income        | $25.7\% / 56.1\% = 45.8\%$                                    |
| Low Income             | $14.4\% / 56.1\% = 25.7\%$                                    |
| Moderate Income        | $16.0\% / 56.1\% = 28.5\%$                                    |
| Above Moderate Income  | --  |

|  | Redistribution Column N | Redistribution Column O | Redistribution Column P |                |       |
|--|-------------------------|-------------------------|-------------------------|----------------|-------|
| Income Distribution                            | Very low                | Low                     | Moderate                | Above moderate | Total |
| City A: After 110% adjustment and 3 categories | 45.8%                   | 25.7%                   | 28.5%                   | --             | 100%  |
| City B: After 110% adjustment and              | 42.9%                   | 27.7%                   | 29.4%                   | --             | 100%  |

|              |  |  |  |  |  |
|--------------|--|--|--|--|--|
| 3 categories |  |  |  |  |  |
|--------------|--|--|--|--|--|

The readjusted category percentages are applied to the total existing need to determine the units for each category.

| Existing housing need | City A RHNA allocation (units) | City B RHNA allocation (units) |
|-----------------------|--------------------------------|--------------------------------|
| Very low              | 459                            | 318                            |
| Low                   | 296                            | 178                            |
| Moderate              | 315                            | 198                            |
| Above moderate        | --                             | --                             |
| Total                 | 1,069                          | 694                            |

### Step 2a: Projected Household Growth

For purposes of illustration, this report assumes that the regional household growth is determined to be 425,000. Using local input submitted by City A and City B, the share of regional household growth for the jurisdictions is calculated and applied to the regional household growth.

|                           |   | Projected Household Growth<br>Column K |   |                         |
|---------------------------|---|--|---|-------------------------|
| Regional household growth | x | Share of regional household growth     | = | City A household growth |
| 425,000                   | x | 0.12%                                  | = | 498                     |

|                           |   | Projected Household Growth<br>Column K |   |                         |
|---------------------------|---|--|---|-------------------------|
| Regional household growth | x | Share of regional household growth     | = | City B household growth |
| 425,000                   | x | 0.31%                                  | = | 1,324                   |

While the jurisdictions have the same population, they have reported different responses in household growth over the same time period. This can be due to different reasons, including varying market conditions, demand, and building activity. Moreover the household growth indicated by jurisdictions does not include anticipated income levels of reported future households and the projected growth reported from jurisdictions may vary by socioeconomic indicators.

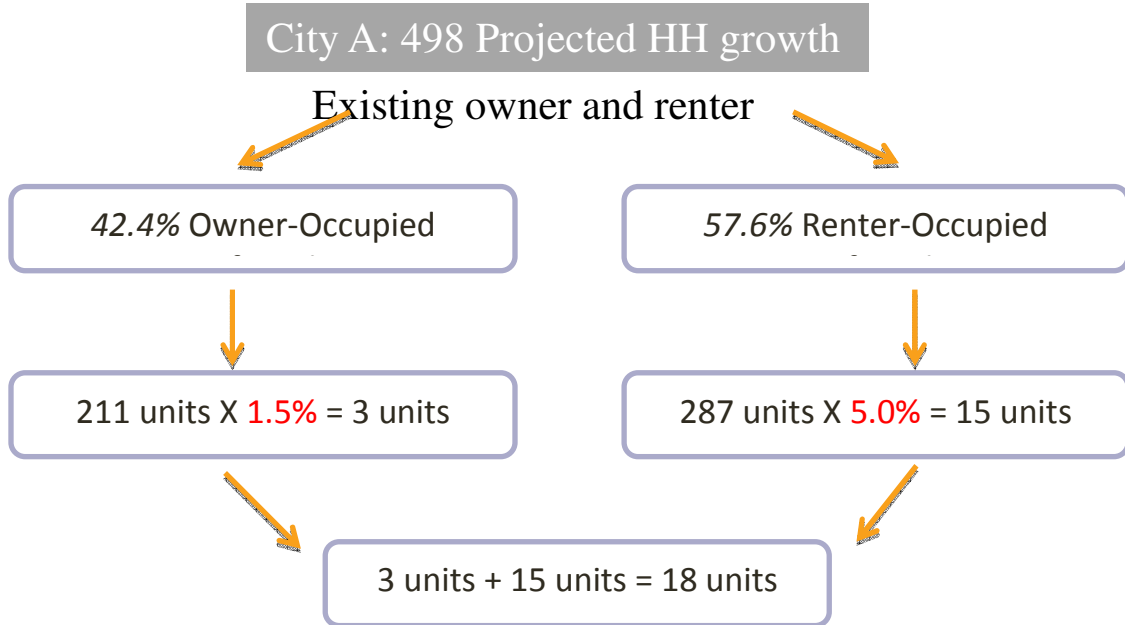
### Step 2b: Future Vacancy Need

To calculate a jurisdiction’s future vacancy need, its proportion of owner-occupied units and renter-occupied units are determined using American Community Survey (ACS) 2013-2017 data. The percentages are then applied to the jurisdiction’s projected household growth from the previous step, which results in the number of projected households that are predicted to owners and those that are predicted to be renters.

Next, two different vacancy rates are applied. SCAG staff recommends using the same percentages applied in the regional determination provided by HCD. For purposes of illustration, this example uses an owner-occupied units rate of 1.5 percent while using a rate of 5 percent for renter-occupied units.

The following components to determine future vacancy need can be found in the Appendix using the following columns:

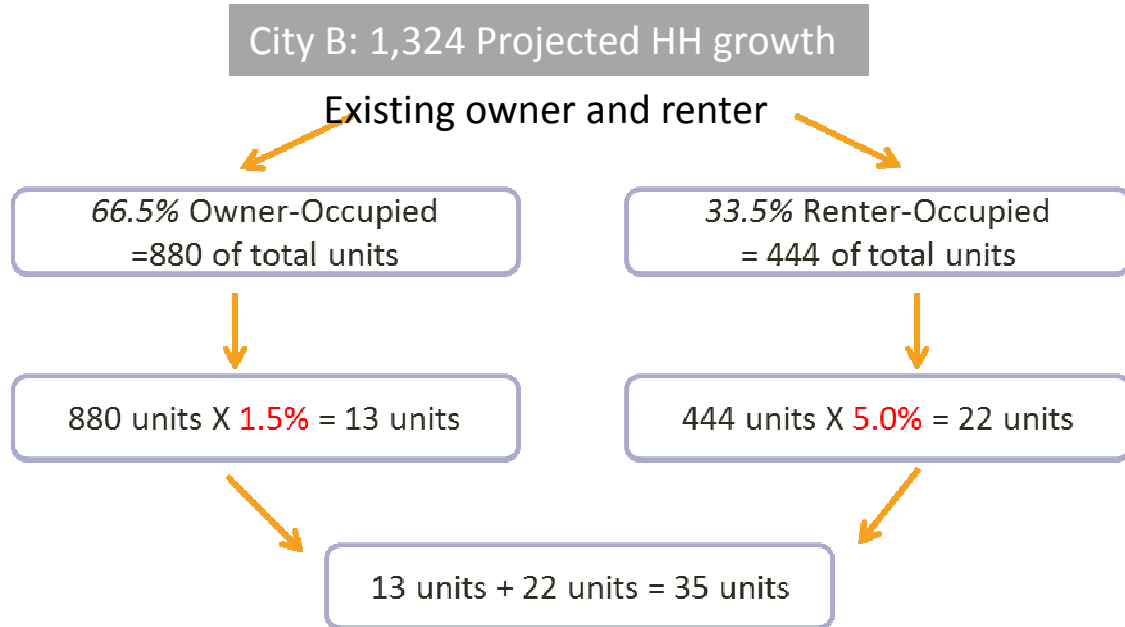
| Component                           | Location                               |
|-------------------------------------|--|
| Projected household growth          | Projected Household Growth<br>Column J |
| Percentage of owner-occupied units  | Vacant Units<br>Column H               |
| Percentage of renter-occupied units | Vacant Units<br>Column I               |



For City A, there are 57.6% renter-occupied households and 42.4% owner-occupied households. These percentages are applied to the household growth to indicate that of that projected growth, 211 are likely to be owners and 287 will be renters. For the 211 owner-occupied households, there will need to be a vacancy rate of 1.5 percent, or 3 units, to support household growth. For the 287 renter-occupied households, there will need to be a vacancy rate of 5 percent, or 15 units, to

support household growth. These subtotals by tenure are then added together to determine City A's future vacancy need, 18 units.

The same process is applied to City B. Based on this methodology, City B's future vacancy need is 35 units.



**Step 2c: Replacement Need**

SCAG staff recommends that replacement need be calculated using a jurisdiction's share of the regional replacement need. Once SCAG receives its regional determination from HCD, SCAG will be able to apply these percentage shares to each jurisdiction. For illustrative purposes in this example, the replacement need for the region is 5,000 units. Based on their submitted surveys, City A has a net share of 0.48% of the regional replacement need while City B has indicated every demolished unit was replaced, resulting in a 0.0% share. This results in a replacement need of 24 units for City A and 0 units for City B.

|                              |   |   |   |                         |
|------------------------------|---|---|---|-------------------------|
|                              |   | Replacement Need<br>Column F              |   |                         |
| Regional Replacement<br>Need | x | Share of regional net<br>replacement need | = | City A replacement need |
| 5,000                        | x | 0.48%                                     | = | 24                      |

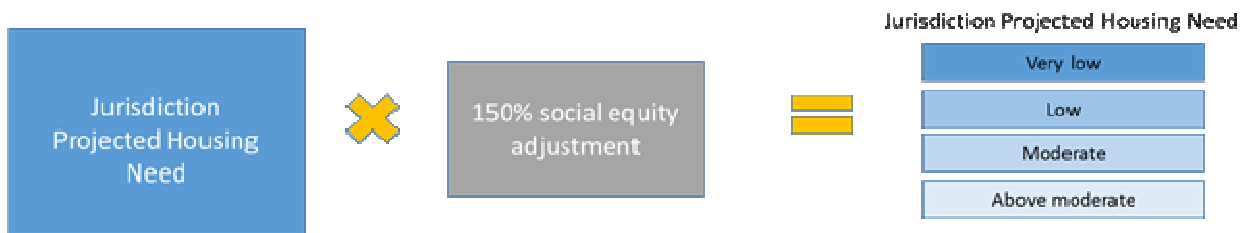
|                              |   |   |   |                         |
|------------------------------|---|---|---|-------------------------|
|                              |   | Replacement Need<br>Column F              |   |                         |
| Regional Replacement<br>Need | x | Share of regional net<br>replacement need | = | City B replacement need |
| 5,000                        | x | 0.00%                                     | = | 0                       |

After determining each of the projected housing need components, they are combined to determine a jurisdiction’s projected housing need.

|                     |   |                     |   |                  |   |                               |
|---------------------|---|---------------------|---|------------------|---|-------------------------------|
| Projected HH growth | + | Future vacancy need | + | Replacement need | = | City A projected housing need |
| 498                 | + | 18                  | + | 24               | = | 540                           |

|                     |   |                     |   |                  |   |                               |
|---------------------|---|---------------------|---|------------------|---|-------------------------------|
| Projected HH growth | + | Future vacancy need | + | Replacement need | = | City B projected housing need |
| 1,324               | + | 35                  | + | 0                | = | 1,359                         |

The next step is to separate projected housing need into four income categories. To avoid perpetuating historical patterns of segregation in consideration of AFFH, SCAG staff recommends a 150 percent social equity adjustment to projected housing need.



Similar to step 1c, the existing household income distribution is compared to the county distribution and then modified. A 150 percent adjustment results in a noticeably higher difference in income categories for City and City B in comparison to their respective county distributions than a 110 percent adjustment.

|                 | Social Equity Adjustments Column E/F/G/H      | Social Equity Adjustments Top Table                     | Social Equity Adjustments Column M/N/O/P |
|-----------------|---|---|--|
| Income category | City A existing household income distribution | County X existing housing distribution/ 100% adjustment | 150% adjustment                          |
| Very low        | 30.1%   | 26.1%   | 24.1%                                    |
| Low             | 23.2%   | 15.2%   | 11.2%                                    |
| Moderate        | 17.6%   | 16.1 %  | 15.4%                                    |
| Above moderate  | 29.1%   | 42.6%   | 49.3%                                    |



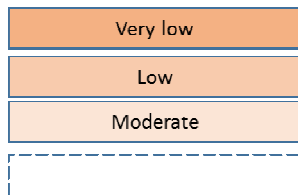
| Income category | City B existing household income distribution | County Y existing housing distribution/ 100% adjustment | 150% adjustment |
|-----------------|---|---|-----------------|
| Very low        | 15.8%   | 24.7%   | 29.1%           |
| Low             | 12.2%   | 16.1%   | 18.0%           |
| Moderate        | 16.8%   | 17.5%   | 17.8%           |
| Above moderate  | 55.2%   | 41.8%   | 35.1%           |

The readjusted category percentages are applied to the total existing need to determine the units for each category.

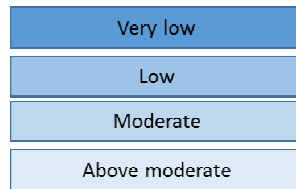
| Projected housing need | City A RHNA allocation (units) | City B RHNA allocation (units) |
|------------------------|--------------------------------|--------------------------------|
| Very low               | 130                            | 396                            |
| Low                    | 61                             | 245                            |
| Moderate               | 83                             | 242                            |
| Above moderate         | 266                            | 477                            |
| Total                  | 540                            | 1,359                          |

### Step 3: Total RHNA Allocation

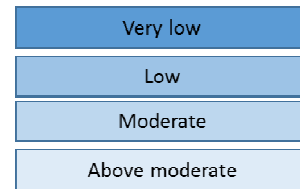
#### Jurisdiction Existing Need



#### Jurisdiction Projected Need



#### Jurisdiction Total RHNA Allocation



The final step in determining a jurisdiction's total RHNA allocation by income category. This is completed by combining the income categories as determined by step 1 and 2. Due to rounding, there are some differences among the integers.

| City A         | Very low | Low | Moderate | Above moderate | Total |
|----------------|----------|-----|----------|----------------|-------|
| Existing need  | 459      | 296 | 315      | --             | 1,069 |
| Projected need | 130      | 60  | 83       | 266            | 540   |
| Total RHNA     | 589      | 356 | 398      | 266            | 1,608 |

| City B         | Very low | Low | Moderate | Above moderate | Total |
|----------------|----------|-----|----------|----------------|-------|
| Existing need  | 318      | 178 | 198      | --             | 694   |
| Projected need | 396      | 245 | 242      | 477            | 1,359 |

|            |     |     |     |     |       |
|------------|-----|-----|-----|-----|-------|
| Total RHNA | 713 | 423 | 440 | 477 | 2,053 |
|------------|-----|-----|-----|-----|-------|

| Total RHNA Allocation (units) | Very low | Low | Moderate | Above moderate | Total |
|-------------------------------|----------|-----|----------|----------------|-------|
| City A                        | 589      | 356 | 398      | 266            | 1,608 |
| City B                        | 713      | 423 | 440      | 477            | 2,053 |

**Step by Step Guide to Calculate a Jurisdiction’s Draft RHNA Allocation Based on Option 3**

Option 3 follows a similar process as calculating projected growth in Option 1, except that it uses share of projected population growth between 2020 and a selected horizon year instead of interpolated share of household growth between 2021 and 2029. The horizon year will be selected using the regional number of households that is closest to the regional determination of households provided by HCD. For example if HCD provides a regional determination of 800,000 units the selected horizon year will be 2035 because the regional household growth between 2020 and 2035 is 838,130.

The addition of two other components of Option 3, future vacancy need and replacement need, will result in a regional allocation that is more than the regional determination. If Option 3 is selected, SCAG will normalize the total RHNA allocation for each jurisdiction after the distribution mechanism is applied so that the total of every jurisdiction’s draft RHNA allocation will equal the total regional determination provided by HCD.

**Step 1a: Projected Household Growth Based on Population Share**

Using local input submitted by City A and City B, the share of regional population growth for the jurisdictions is calculated and applied to the regional determination. In this example, since the horizon year is 2035, the corresponding column is “M” from the “Population Growth” appendix. If the horizon year is selected as 2030, column “I” will be used. If the horizon year is selected as 2045, column “P” will be used.

|                        |   |   |   |                         |
|------------------------|---|---|---|-------------------------|
|                        |   | Local Population and Household Growth Column M          |   |                         |
| Regional determination | x | Share of regional population growth (2020-Horizon Year) | = | City A household growth |
| 800,000                | x | 0.14%   | = | 910                     |

|                        |   |   |   |                         |
|------------------------|---|---|---|-------------------------|
|                        |   | Local Population and Household Growth Column M          |   |                         |
| Regional determination | x | Share of regional population growth (2020-Horizon Year) | = | City B household growth |
| 800,000                | x | 0.76%   | = | 4,950                   |

**Step 1b: Future Vacancy Need**

To calculate a jurisdiction’s future vacancy need, its proportion of owner-occupied units and renter-occupied units are determined using American Community Survey (ACS) 2013-2017 data. The percentages are then applied to the jurisdiction’s projected household growth from the previous step, which results in the number of projected households that are predicted to owners and those that are predicted to be renters.

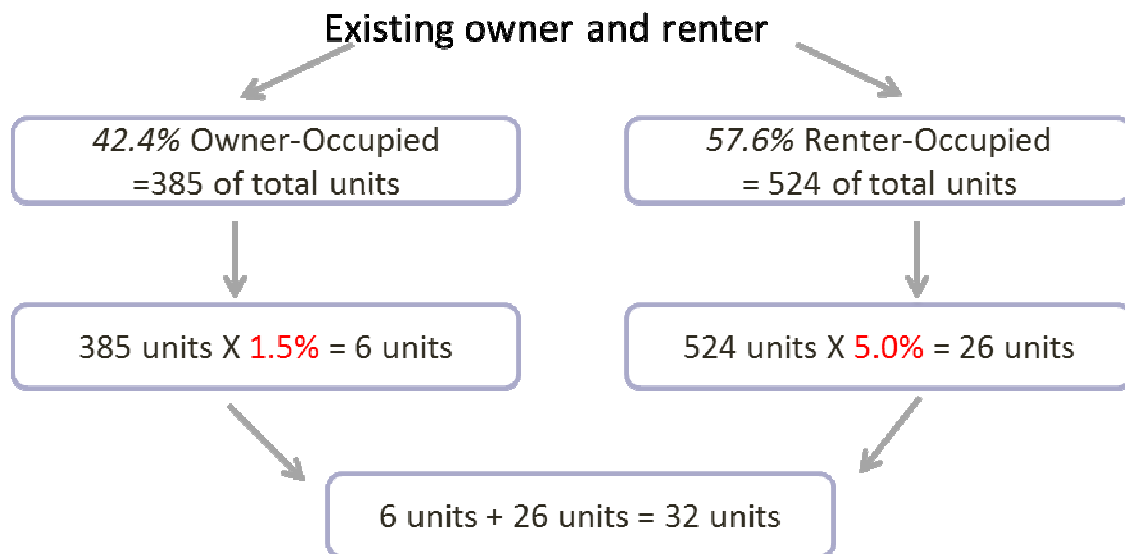
Next, two different vacancy rates are applied. SCAG staff recommends using the same percentages applied in the regional determination provided by HCD. For purposes of illustration, this example uses an owner-occupied units rate of 1.5 percent while using a rate of 5 percent for renter-occupied units.

The following components to determine future vacancy need can be found in the Appendix using the following columns:

| Component                           | Location                 |
|-------------------------------------|--------------------------|
| Percentage of owner-occupied units  | Vacant Units<br>Column H |
| Percentage of renter-occupied units | Vacant Units<br>Column I |

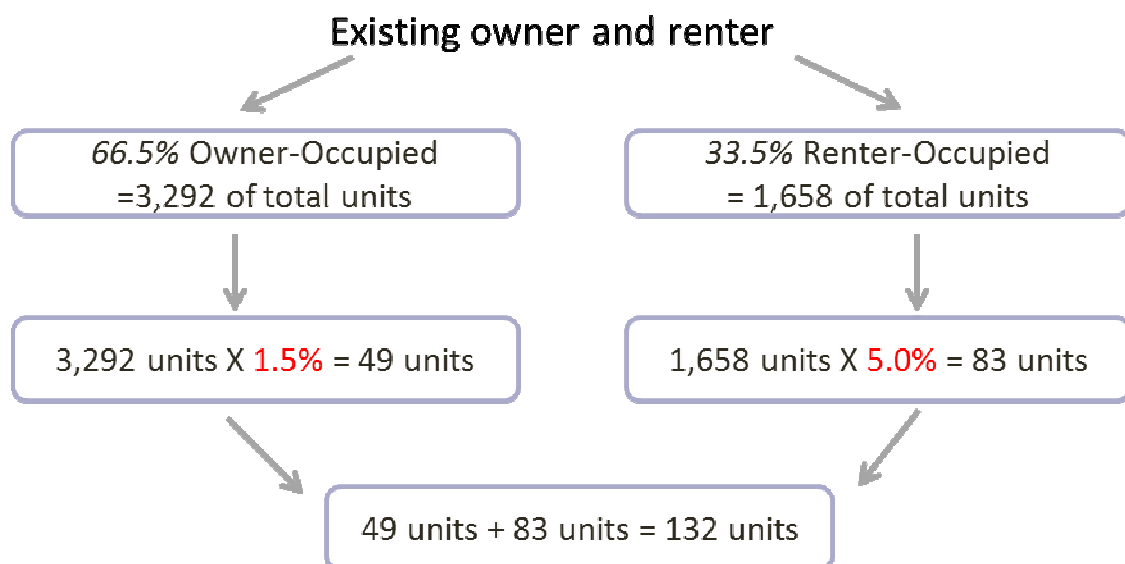
For City A, there are 57.6% renter-occupied households and 42.4% owner-occupied households. These percentages are applied to the household growth to indicate that of that projected growth, 385 are likely to be owners and 524 will be renters. For the 385 owner-occupied households, there will need to be a vacancy rate of 1.5 percent, or 6 units, to support household growth. For the 524 renter-occupied households, there will need to be a vacancy rate of 5 percent, or 26 units, to support household growth. These subtotals by tenure are then added together to determine City A’s future vacancy need, 32 units.

City A: 910 Projected HH growth



The same process is applied to City B. Based on this methodology, City B's future vacancy need is 132 units.

City B: 4,950 Projected HH growth



Step 1c: Replacement Need

SCAG staff recommends that replacement need be calculated using a jurisdiction’s share of the regional replacement need. Once SCAG receives its regional determination from HCD, SCAG will be able to apply these percentage shares to each jurisdiction. For illustrative purposes in this example, the replacement need for the region is 5,000 units. Based on their submitted surveys, City A has a net share of 0.48% of the regional replacement need while City B has indicated every demolished unit was replaced, resulting in a 0.0% share. This results in a replacement need of 24 units for City A and 0 units for City B.

|                              |   |   |   |                         |
|------------------------------|---|---|---|-------------------------|
|                              |   | Replacement Need<br>Column F              |   |                         |
| Regional Replacement<br>Need | x | Share of regional net<br>replacement need | = | City A replacement need |
| 5,000                        | x | 0.48%                                     | = | 24                      |

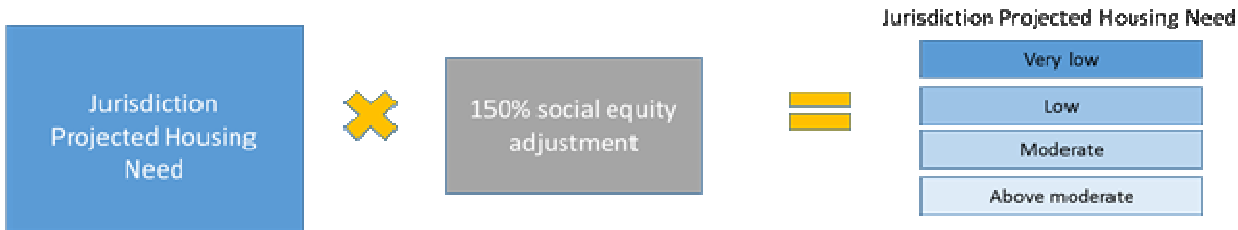
|                              |   |   |   |                         |
|------------------------------|---|---|---|-------------------------|
|                              |   | Replacement Need<br>Column F              |   |                         |
| Regional Replacement<br>Need | x | Share of regional net<br>replacement need | = | City B replacement need |
| 5,000                        | x | 0.00%                                     | = | 0                       |

After determining each of the housing need components, they are combined to determine a jurisdiction’s total RHNA allocation.

|                        |   |                           |   |                     |   |  |
|------------------------|---|---------------------------|---|---------------------|---|--|
| Projected<br>HH growth | + | Future<br>vacancy<br>need | + | Replacement<br>need | = | City A<br>projected<br>housing<br>need |
| 910                    | + | 32                        | + | 24                  | = | 966                                    |

|                        |   |                           |   |                     |   |  |
|------------------------|---|---------------------------|---|---------------------|---|--|
| Projected<br>HH growth | + | Future<br>vacancy<br>need | + | Replacement<br>need | = | City B<br>projected<br>housing<br>need |
| 4,950                  | + | 132                       | + | 0                   | = | 5,082                                  |

The next step is to separate projected housing need into four income categories. To avoid perpetuating historical patterns of segregation in consideration of AFFH, SCAG staff recommends a 150 percent social equity adjustment to projected housing need.



|                 | Social Equity Adjustments<br>Column E/F/G/H   | Social Equity Adjustments<br>Top Table                  | Social Equity Adjustments<br>Column M/N/O/P |
|-----------------|---|---|---|
| Income category | City A existing household income distribution | County X existing housing distribution/ 100% adjustment | 150% adjustment                             |
| Very low        | 30.1%   | 26.1%   | 24.1%                                       |
| Low             | 23.2%   | 15.2%   | 11.2%                                       |
| Moderate        | 17.6%   | 16.1 %  | 15.4%                                       |
| Above moderate  | 29.1%   | 42.6%   | 49.3%                                       |

| Income category | City B existing household income distribution | County Y existing housing distribution/ 100% adjustment | 150% adjustment |
|-----------------|---|---|-----------------|
| Very low        | 15.8%   | 24.7%   | 29.1%           |
| Low             | 12.2%   | 16.1%   | 18.0%           |
| Moderate        | 16.8%   | 17.5%   | 17.8%           |
| Above moderate  | 55.2%   | 41.8%   | 35.1%           |

The readjusted category percentages are applied to the total existing need to determine the units for each category.

| Projected housing need | City A RHNA allocation (units) | City B RHNA allocation (units) |
|------------------------|--------------------------------|--------------------------------|
| Very low               | 233                            | 1,479                          |
| Low                    | 108                            | 916                            |
| Moderate               | 149                            | 905                            |
| Above moderate         | 476                            | 1,782                          |
| Total                  | 966                            | 5,082                          |

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\*Data in the Proposed Methodology Appendix is subject to corrections as appropriate



Share of 2019 Population in 2016 HQTAs

| County         | Subregion               | City                    | Total Acres* | Population (2019) | Density* (Population per acre) | F                                   |                           |                        | K                  |                        |  |
|----------------|-------------------------|-------------------------|--------------|-------------------|--------------------------------|-------------------------------------|---------------------------|------------------------|--------------------|------------------------|--|
|                |                         |                         |              |                   |                                | Share of Regional Population (2019) | Draft 2016 HQTA BY (acre) | Draft 2016 HQTA BY (%) | Population in HQTA | Population in HQTA (%) | Share of Regional Population within HQTA |
| San Bernardino | SBCTA/SBCOG             | Adelanto city           | 33,804       | 35,136            | 1.0                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | Las Virgenes Malibu COG | Agoura Hills            | 5,003        | 20,842            | 4.2                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                  | Alhambra city           | 4,882        | 86,931            | 17.8                           | 0.5%                                | 4,289                     | 87.8%                  | 76,781             | 90.2%                  | 1.1%                                     |
| Orange         | OCCOG                   | Aliso Viejo city        | 4,427        | 51,372            | 11.6                           | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                   | Anaheim city            | 32,537       | 359,339           | 11.0                           | 1.9%                                | 12,794                    | 39.3%                  | 171,998            | 49.3%                  | 2.5%                                     |
| San Bernardino | SBCTA/SBCOG             | Apple Valley town       | 47,927       | 73,464            | 1.5                            | 0.4%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                  | Arcadia city            | 7,106        | 58,891            | 8.3                            | 0.3%                                | 525                       | 7.4%                   | 4,652              | 8.0%                   | 0.1%                                     |
| Los Angeles    | GCCOG                   | Artesia city            | 1,039        | 16,919            | 16.3                           | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                   | Avalon city             | 1,845        | 3,845             | 2.1                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                  | Azusa city              | 6,178        | 51,313            | 8.3                            | 0.3%                                | 944                       | 15.3%                  | 9,519              | 19.4%                  | 0.1%                                     |
| Los Angeles    | SGVCOG                  | Baldwin Park city       | 4,335        | 77,286            | 17.8                           | 0.4%                                | 2,010                     | 46.4%                  | 31,865             | 41.6%                  | 0.5%                                     |
| Riverside      | WRCOG                   | Banning city            | 14,822       | 31,044            | 2.1                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG             | Barstow city            | 26,411       | 24,150            | 0.9                            | 0.1%                                | 409                       | 1.6%                   | 643                | 2.7%                   | 0.0%                                     |
| Riverside      | WRCOG                   | Beaumont city           | 19,173       | 48,401            | 2.5                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                   | Bell city               | 1,676        | 36,556            | 21.8                           | 0.2%                                | 1,607                     | 95.9%                  | 35,745             | 99.5%                  | 0.5%                                     |
| Los Angeles    | GCCOG                   | Bell Gardens city       | 1,577        | 42,972            | 27.3                           | 0.2%                                | 1,021                     | 64.8%                  | 27,617             | 64.5%                  | 0.4%                                     |
| Los Angeles    | GCCOG                   | Bellflower city         | 3,955        | 78,308            | 19.8                           | 0.4%                                | 75                        | 1.9%                   | 1,368              | 1.8%                   | 0.0%                                     |
| Los Angeles    | WCCOG                   | Beverly Hills city      | 3,655        | 34,627            | 9.5                            | 0.2%                                | 3,034                     | 83.0%                  | 32,795             | 95.0%                  | 0.5%                                     |
| San Bernardino | SBCTA/SBCOG             | Big Bear Lake city      | 4,116        | 5,461             | 1.3                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | CVAG                    | Blythe city             | 17,437       | 19,428            | 1.1                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                  | Bradbury city           | 1,255        | 1,077             | 0.9                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Imperial       | ICTC/IVAG               | Brawley city            | 4,902        | 27,337            | 5.6                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                   | Brea city               | 7,816        | 45,606            | 5.8                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                   | Buena Park city         | 6,749        | 83,384            | 12.4                           | 0.4%                                | 2,883                     | 42.7%                  | 38,893             | 46.8%                  | 0.6%                                     |
| Los Angeles    | Arroyo Verdugo          | Burbank city            | 11,109       | 105,952           | 9.5                            | 0.6%                                | 6,087                     | 54.8%                  | 75,933             | 72.5%                  | 1.1%                                     |
| Los Angeles    | Las Virgenes Malibu COG | Calabasas city          | 8,805        | 24,239            | 2.8                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Imperial       | ICTC/IVAG               | Calexico city           | 5,439        | 42,198            | 7.8                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | WRCOG                   | Calimesa city           | 9,514        | 9,159             | 1.0                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Imperial       | ICTC/IVAG               | Calipatria city         | 2,391        | 7,281             | 3.0                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Ventura        | VCOG                    | Camarillo city          | 12,642       | 69,880            | 5.5                            | 0.4%                                | 503                       | 4.0%                   | 3,641              | 5.4%                   | 0.1%                                     |
| Riverside      | WRCOG                   | Canyon Lake city        | 2,956        | 11,285            | 3.8                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                  | Carson city             | 12,115       | 93,604            | 7.7                            | 0.5%                                | 920                       | 7.6%                   | 8,334              | 9.0%                   | 0.1%                                     |
| Riverside      | CVAG                    | Cathedral City city     | 14,574       | 54,907            | 3.8                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                   | Cerritos city           | 5,659        | 50,711            | 9.0                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG             | Chino city              | 18,939       | 89,829            | 4.7                            | 0.5%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG             | Chino Hills city        | 28,709       | 84,364            | 2.9                            | 0.4%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                  | Claremont city          | 8,614        | 36,511            | 4.2                            | 0.2%                                | 907                       | 10.5%                  | 8,726              | 24.3%                  | 0.1%                                     |
| Riverside      | CVAG                    | Coachella city          | 19,138       | 46,351            | 2.4                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG             | Colton city             | 10,313       | 54,391            | 5.3                            | 0.3%                                | 2,507                     | 24.3%                  | 19,331             | 35.7%                  | 0.3%                                     |
| Los Angeles    | GCCOG                   | Commerce city           | 4,192        | 13,021            | 3.1                            | 0.1%                                | 2,863                     | 68.3%                  | 10,507             | 80.8%                  | 0.2%                                     |
| Los Angeles    | GCCOG                   | Compton city            | 6,460        | 98,711            | 15.3                           | 0.5%                                | 3,039                     | 47.0%                  | 49,754             | 50.8%                  | 0.7%                                     |
| Riverside      | WRCOG                   | Corona city             | 25,132       | 168,101           | 6.7                            | 0.9%                                | 835                       | 3.3%                   | 2,807              | 1.7%                   | 0.0%                                     |
| Orange         | OCCOG                   | Costa Mesa city         | 10,138       | 115,830           | 11.4                           | 0.6%                                | 5,427                     | 53.5%                  | 72,110             | 63.9%                  | 1.0%                                     |
| Los Angeles    | SGVCOG                  | Covina city             | 4,504        | 48,876            | 10.9                           | 0.3%                                | 1,012                     | 22.5%                  | 9,831              | 20.2%                  | 0.1%                                     |
| Los Angeles    | GCCOG                   | Cudahy city             | 785          | 24,264            | 30.9                           | 0.1%                                | 722                       | 91.9%                  | 23,070             | 95.5%                  | 0.3%                                     |
| Los Angeles    | WCCOG                   | Culver City city        | 3,285        | 40,173            | 12.2                           | 0.2%                                | 2,682                     | 81.6%                  | 32,049             | 81.3%                  | 0.5%                                     |
| Orange         | OCCOG                   | Cypress city            | 4,235        | 49,833            | 11.8                           | 0.3%                                | 355                       | 8.4%                   | 2,338              | 4.8%                   | 0.0%                                     |
| Orange         | OCCOG                   | Dana Point city         | 4,164        | 34,249            | 8.2                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | CVAG                    | Desert Hot Springs city | 19,461       | 29,251            | 1.5                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                  | Diamond Bar city        | 9,524        | 57,495            | 6.0                            | 0.3%                                | 176                       | 1.9%                   | 391                | 0.7%                   | 0.0%                                     |

Share of 2019 Population in 2016 HQTAs

| County         | Subregion                | City                      | Total Acres* | Population (2019) | Density* (Population per acre) | F                                   |                           |                        | K                  |                        |  |
|----------------|--------------------------|---------------------------|--------------|-------------------|--------------------------------|-------------------------------------|---------------------------|------------------------|--------------------|------------------------|--|
|                |                          |                           |              |                   |                                | Share of Regional Population (2019) | Draft 2016 HQTA BY (acre) | Draft 2016 HQTA BY (%) | Population in HQTA | Population in HQTA (%) | Share of Regional Population within HQTA |
| Los Angeles    | GCCOG                    | Downey city               | 8,039        | 114,212           | 14.2                           | 0.6%                                | 2,489                     | 31.0%                  | 39,623             | 35.0%                  | 0.6%                                     |
| Los Angeles    | SGVCOG                   | Duarte city               | 4,272        | 21,952            | 5.1                            | 0.1%                                | 321                       | 7.5%                   | 2,973              | 13.6%                  | 0.0%                                     |
| Riverside      | WRCOG                    | Eastvale city             | 8,415        | 66,078            | 7.9                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Imperial       | ICTC/IVAG                | El Centro city            | 7,070        | 46,248            | 6.5                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                   | El Monte city             | 6,150        | 117,204           | 19.1                           | 0.6%                                | 3,259                     | 53.0%                  | 62,054             | 53.5%                  | 0.9%                                     |
| Los Angeles    | SBCCOG                   | El Segundo city           | 3,483        | 17,066            | 4.9                            | 0.1%                                | 1,103                     | 31.7%                  | 2                  | 0.0%                   | 0.0%                                     |
| Ventura        | VCOG                     | Fillmore city             | 2,111        | 15,925            | 7.5                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Fontana city              | 27,581       | 212,078           | 7.7                            | 1.1%                                | 1,887                     | 6.8%                   | 27,065             | 13.1%                  | 0.4%                                     |
| Orange         | OCCOG                    | Fountain Valley city      | 5,798        | 56,652            | 9.8                            | 0.3%                                | 769                       | 13.3%                  | 8,726              | 15.4%                  | 0.1%                                     |
| Orange         | OCCOG                    | Fullerton city            | 14,357       | 142,824           | 9.9                            | 0.7%                                | 4,098                     | 28.5%                  | 48,476             | 34.6%                  | 0.7%                                     |
| Orange         | OCCOG                    | Garden Grove city         | 11,465       | 175,155           | 15.3                           | 0.9%                                | 7,577                     | 66.1%                  | 123,083            | 70.4%                  | 1.8%                                     |
| Los Angeles    | SBCCOG                   | Gardena city              | 3,746        | 61,042            | 16.3                           | 0.3%                                | 3,732                     | 99.6%                  | 59,772             | 99.5%                  | 0.9%                                     |
| Los Angeles    | Arroyo Verdugo           | Glendale city             | 19,565       | 206,283           | 10.5                           | 1.1%                                | 3,519                     | 18.0%                  | 91,445             | 45.8%                  | 1.3%                                     |
| Los Angeles    | SGVCOG                   | Glendora city             | 12,564       | 52,122            | 4.1                            | 0.3%                                | 169                       | 1.3%                   | 1,767              | 3.4%                   | 0.0%                                     |
| San Bernardino | SBCTA/SBCOG              | Grand Terrace city        | 2,269        | 12,654            | 5.6                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | Hawaiian Gardens city     | 611          | 14,690            | 24.0                           | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                   | Hawthorne city            | 3,898        | 87,854            | 22.5                           | 0.5%                                | 2,613                     | 67.0%                  | 59,721             | 68.3%                  | 0.9%                                     |
| Riverside      | WRCOG                    | Hemet city                | 18,707       | 84,754            | 4.5                            | 0.4%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                   | Hermosa Beach city        | 956          | 19,847            | 20.8                           | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Hesperia city             | 46,488       | 96,362            | 2.1                            | 0.5%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | Las Virgenes Malibu COG  | Hidden Hills city         | 1,080        | 1,885             | 1.7                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Highland city             | 11,948       | 55,778            | 4.7                            | 0.3%                                | 153                       | 1.3%                   | 1,421              | 2.6%                   | 0.0%                                     |
| Imperial       | ICTC/IVAG                | Holtville city            | 736          | 6,779             | 9.2                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Huntington Beach city     | 17,414       | 203,761           | 11.7                           | 1.1%                                | 4,198                     | 24.1%                  | 65,431             | 32.6%                  | 0.9%                                     |
| Los Angeles    | GCCOG                    | Huntington Park city      | 1,928        | 59,350            | 30.8                           | 0.3%                                | 1,848                     | 95.9%                  | 57,852             | 98.1%                  | 0.8%                                     |
| Imperial       | ICTC/IVAG                | Imperial city             | 3,736        | 19,929            | 5.3                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | CVAG                     | Indian Wells city         | 9,328        | 5,445             | 0.6                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | CVAG                     | Indio city                | 21,254       | 89,406            | 4.2                            | 0.5%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                   | Industry city             | 7,699        | 432               | 0.1                            | 0.0%                                | 636                       | 8.3%                   | 2,087              | 624.8%                 | 0.0%                                     |
| Los Angeles    | SBCCOG                   | Inglewood city            | 5,813        | 112,549           | 19.4                           | 0.6%                                | 4,973                     | 85.5%                  | 91,921             | 82.8%                  | 1.3%                                     |
| Orange         | OCCOG                    | Irvine city               | 42,194       | 280,202           | 6.6                            | 1.5%                                | 781                       | 1.9%                   | 1,801              | 0.7%                   | 0.0%                                     |
| Los Angeles    | SGVCOG                   | Irwindale city            | 6,162        | 1,506             | 0.2                            | 0.0%                                | 560                       | 9.1%                   | 65                 | 4.8%                   | 0.0%                                     |
| Riverside      | WRCOG                    | Jurupa Valley city        | 27,931       | 106,318           | 3.8                            | 0.6%                                | 503                       | 1.8%                   | 1,969              | 1.9%                   | 0.0%                                     |
| Los Angeles    | Arroyo Verdugo           | La Canada Flintridge city | 5,532        | 20,602            | 3.7                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | La Habra city             | 4,713        | 63,542            | 13.5                           | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | La Habra Heights city     | 3,939        | 5,485             | 1.4                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                   | La Mirada city            | 5,017        | 49,558            | 9.9                            | 0.3%                                | 115                       | 2.3%                   | 1,115              | 2.3%                   | 0.0%                                     |
| Orange         | OCCOG                    | La Palma city             | 1,154        | 15,820            | 13.7                           | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | La Puente city            | 2,222        | 40,795            | 18.4                           | 0.2%                                | 934                       | 42.0%                  | 17,908             | 44.3%                  | 0.3%                                     |
| Riverside      | WRCOG                    | La Quinta city            | 22,841       | 42,098            | 1.8                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | North Los Angeles County | La Verne city             | 5,450        | 33,201            | 6.1                            | 0.2%                                | 107                       | 2.0%                   | 1,045              | 3.2%                   | 0.0%                                     |
| Orange         | OCCOG                    | Laguna Beach city         | 5,652        | 23,358            | 4.1                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Laguna Hills city         | 4,252        | 31,572            | 7.4                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Laguna Niguel city        | 9,458        | 66,748            | 7.1                            | 0.3%                                | 277                       | 2.9%                   | 1,030              | 1.6%                   | 0.0%                                     |
| Orange         | OCCOG                    | Laguna Woods city         | 2,115        | 16,518            | 7.8                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | WRCOG                    | Lake Elsinore city        | 27,600       | 62,949            | 2.3                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Lake Forest city          | 10,735       | 86,346            | 8.0                            | 0.5%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | Lakewood city             | 6,046        | 81,352            | 13.5                           | 0.4%                                | 322                       | 5.3%                   | 2,406              | 3.0%                   | 0.0%                                     |
| Los Angeles    | SGVCOG                   | Lancaster city            | 60,446       | 161,604           | 2.7                            | 0.8%                                | 503                       | 0.8%                   | 4,586              | 2.9%                   | 0.1%                                     |
| Los Angeles    | SBCCOG                   | Lawndale city             | 1,259        | 33,436            | 26.6                           | 0.2%                                | 1,259                     | 100.0%                 | 32,953             | 99.3%                  | 0.5%                                     |

Share of 2019 Population in 2016 HQTAs

| County         | Subregion                | City                        | Total Acres* | Population (2019) | Density* (Population per acre) | F                                   |                           |                        | K                  |                        |  |
|----------------|--------------------------|-----------------------------|--------------|-------------------|--------------------------------|-------------------------------------|---------------------------|------------------------|--------------------|------------------------|--|
|                |                          |                             |              |                   |                                | Share of Regional Population (2019) | Draft 2016 HQTA BY (acre) | Draft 2016 HQTA BY (%) | Population in HQTA | Population in HQTA (%) | Share of Regional Population within HQTA |
| San Bernardino | SBCTA/SBCOG              | Loma Linda city             | 4,839        | 24,335            | 5.0                            | 0.1%                                | 1,307                     | 27.0%                  | 10,057             | 42.0%                  | 0.1%                                     |
| Los Angeles    | SBCCOG                   | Lomita city                 | 1,228        | 20,763            | 16.9                           | 0.1%                                | 413                       | 33.7%                  | 7,138              | 34.5%                  | 0.1%                                     |
| Los Angeles    | GCCOG                    | Long Beach city             | 33,135       | 475,013           | 14.3                           | 2.5%                                | 18,962                    | 57.2%                  | 358,947            | 76.3%                  | 5.2%                                     |
| Orange         | OCCOG                    | Los Alamitos city           | 2,617        | 11,721            | 4.5                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | City of Los Angeles      | Los Angeles city            | 302,810      | 4,040,079         | 13.3                           | 21.1%                               | 156,827                   | 51.8%                  | 3,114,706          | 78.9%                  | 44.9%                                    |
| Los Angeles    | GCCOG                    | Lynwood city                | 3,098        | 71,343            | 23.0                           | 0.4%                                | 2,355                     | 76.0%                  | 57,174             | 80.1%                  | -  |
| Los Angeles    | Las Virgenes Malibu COG  | Malibu city                 | 12,613       | 12,046            | 1.0                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                   | Manhattan Beach city        | 2,553        | 35,922            | 14.1                           | 0.2%                                | 90                        | 3.5%                   | 421                | 1.2%                   | 0.0%                                     |
| Los Angeles    | GCCOG                    | Maywood city                | 753          | 27,971            | 37.1                           | 0.1%                                | 745                       | 98.8%                  | 25,818             | 93.2%                  | 0.4%                                     |
| Riverside      | WRCOG                    | Menifee city                | 29,792       | 93,452            | 3.1                            | 0.5%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Mission Viejo city          | 11,519       | 96,434            | 8.4                            | 0.5%                                | 226                       | 2.0%                   | 1,161              | 1.2%                   | 0.0%                                     |
| Los Angeles    | SGVCOG                   | Monrovia city               | 8,796        | 38,529            | 4.4                            | 0.2%                                | 444                       | 5.0%                   | 5,563              | 15.0%                  | 0.1%                                     |
| San Bernardino | SBCTA/SBCOG              | Montclair city              | 3,536        | 39,563            | 11.2                           | 0.2%                                | 1,315                     | 37.2%                  | 11,615             | 30.1%                  | 0.2%                                     |
| Los Angeles    | SGVCOG                   | Montebello city             | 5,353        | 64,247            | 12.0                           | 0.3%                                | 2,847                     | 53.2%                  | 40,879             | 64.4%                  | 0.6%                                     |
| Los Angeles    | SGVCOG                   | Monterey Park city          | 4,949        | 61,828            | 12.5                           | 0.3%                                | 3,001                     | 60.6%                  | 46,022             | 75.4%                  | 0.7%                                     |
| Ventura        | VCOG                     | Moorpark city               | 7,982        | 37,020            | 4.6                            | 0.2%                                | 503                       | 6.3%                   | 4,501              | 12.5%                  | 0.1%                                     |
| Riverside      | WRCOG                    | Moreno Valley city          | 32,970       | 208,297           | 6.3                            | 1.1%                                | 63                        | 0.2%                   | 265                | 0.1%                   | 0.0%                                     |
| Riverside      | WRCOG                    | Murrieta city               | 21,501       | 118,125           | 5.5                            | 0.6%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Needles city                | 20,182       | 5,085             | 0.3                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Newport Beach city          | 16,508       | 87,180            | 5.3                            | 0.5%                                | 994                       | 6.0%                   | 10,204             | 11.8%                  | 0.1%                                     |
| Riverside      | WRCOG                    | Norco city                  | 8,948        | 26,386            | 2.9                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | Norwalk city                | 6,242        | 106,744           | 17.1                           | 0.6%                                | 696                       | 11.1%                  | 9,840              | 9.2%                   | 0.1%                                     |
| Ventura        | VCOG                     | Ojai city                   | 2,796        | 7,769             | 2.8                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Ontario city                | 31,921       | 178,268           | 5.6                            | 0.9%                                | 503                       | 1.6%                   | 133                | 0.1%                   | 0.0%                                     |
| Orange         | OCCOG                    | Orange city                 | 16,491       | 141,691           | 8.6                            | 0.7%                                | 4,815                     | 29.2%                  | 54,768             | 39.0%                  | 0.8%                                     |
| Ventura        | VCOG                     | Oxnard city                 | 17,429       | 209,879           | 12.0                           | 1.1%                                | 503                       | 2.9%                   | 8,341              | 4.0%                   | 0.1%                                     |
| Riverside      | CVAG                     | Palm Desert city            | 17,245       | 53,625            | 3.1                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | CVAG                     | Palm Springs city           | 60,437       | 48,733            | 0.8                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | North Los Angeles County | Palmdale city               | 67,994       | 157,854           | 2.3                            | 0.8%                                | 375                       | 0.6%                   | 1,353              | 0.9%                   | 0.0%                                     |
| Los Angeles    | SBCCOG                   | Palos Verdes Estates city   | 3,069        | 13,544            | 4.4                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | Paramount city              | 3,084        | 55,497            | 18.0                           | 0.3%                                | 149                       | 4.8%                   | 3,073              | 5.6%                   | 0.0%                                     |
| Los Angeles    | SGVCOG                   | Pasadena city               | 14,798       | 146,312           | 9.9                            | 0.8%                                | 5,366                     | 36.3%                  | 61,930             | 43.9%                  | 0.9%                                     |
| Riverside      | WRCOG                    | Perris city                 | 20,269       | 76,971            | 3.8                            | 0.4%                                | 1,005                     | 5.0%                   | 3,430              | 4.6%                   | 0.0%                                     |
| Los Angeles    | GCCOG                    | Pico Rivera city            | 5,695        | 64,033            | 11.2                           | 0.3%                                | 1,525                     | 26.8%                  | 16,277             | 25.5%                  | 0.2%                                     |
| Orange         | OCCOG                    | Placentia city              | 4,235        | 52,333            | 12.4                           | 0.3%                                | 293                       | 6.9%                   | 3,513              | 6.7%                   | 0.1%                                     |
| Los Angeles    | SGVCOG                   | Pomona city                 | 14,691       | 154,310           | 10.5                           | 0.8%                                | 4,821                     | 32.8%                  | 54,258             | 35.6%                  | 0.8%                                     |
| Ventura        | VCOG                     | Port Hueneme city           | 2,913        | 23,526            | 8.1                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Rancho Cucamonga city       | 25,655       | 179,412           | 7.0                            | 0.9%                                | 503                       | 2.0%                   | 1,142              | 0.7%                   | 0.0%                                     |
| Riverside      | CVAG                     | Rancho Mirage city          | 16,065       | 18,489            | 1.2                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                   | Rancho Palos Verdes city    | 8,656        | 42,560            | 4.9                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Rancho Santa Margarita city | 8,273        | 48,960            | 5.9                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Redlands city               | 23,177       | 71,839            | 3.1                            | 0.4%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                   | Redondo Beach city          | 4,006        | 68,473            | 17.1                           | 0.4%                                | 662                       | 16.5%                  | 7,037              | 10.4%                  | 0.1%                                     |
| San Bernardino | SBCTA/SBCOG              | Rialto city                 | 15,427       | 107,271           | 7.0                            | 0.6%                                | 2,267                     | 14.7%                  | 28,887             | 28.1%                  | 0.4%                                     |
| Riverside      | WRCOG                    | Riverside city              | 52,126       | 328,101           | 6.3                            | 1.7%                                | 1,573                     | 3.0%                   | 11,076             | 3.4%                   | 0.2%                                     |
| Los Angeles    | SBCCOG                   | Rolling Hills city          | 1,913        | 1,892             | 1.0                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                   | Rolling Hills Estates city  | 2,300        | 8,247             | 3.6                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                   | Rosemead city               | 3,309        | 55,097            | 16.7                           | 0.3%                                | 2,710                     | 81.9%                  | 47,369             | 86.7%                  | 0.7%                                     |
| San Bernardino | SBCTA/SBCOG              | San Bernardino city         | 39,914       | 219,233           | 5.5                            | 1.1%                                | 14,313                    | 35.9%                  | 116,977            | 54.3%                  | 1.7%                                     |
| Ventura        | VCOG                     | San Buenaventura city       | 14,201       | 108,170           | 7.6                            | 0.6%                                | 865                       | 6.1%                   | 4,901              | 4.4%                   | 0.1%                                     |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Share of 2019 Population in 2016 HQTAs

| County         | Subregion                | City                          | Total Acres* | Population (2019) | Density* (Population per acre) | F                                   |                           |                        | K                  |                        |  |
|----------------|--------------------------|-------------------------------|--------------|-------------------|--------------------------------|-------------------------------------|---------------------------|------------------------|--------------------|------------------------|--|
|                |                          |                               |              |                   |                                | Share of Regional Population (2019) | Draft 2016 HQTA BY (acre) | Draft 2016 HQTA BY (%) | Population in HQTA | Population in HQTA (%) | Share of Regional Population within HQTA |
| Orange         | OCCOG                    | San Clemente city             | 11,737       | 65,405            | 5.6                            | 0.3%                                | 275                       | 2.3%                   | 2,234              | 3.4%                   | 0.0%                                     |
| Los Angeles    | SGVCOG                   | San Dimas city                | 9,858        | 34,584            | 3.5                            | 0.2%                                | 1,086                     | 11.0%                  | 2,217              | 6.5%                   | 0.0%                                     |
| Los Angeles    | City of Los Angeles      | San Fernando city             | 1,516        | 24,918            | 16.4                           | 0.1%                                | 796                       | 52.5%                  | 13,336             | 54.3%                  | 0.2%                                     |
| Los Angeles    | SGVCOG                   | San Gabriel city              | 2,643        | 41,178            | 15.6                           | 0.2%                                | 807                       | 30.5%                  | 15,899             | 39.4%                  | 0.2%                                     |
| Riverside      | WRCOG                    | San Jacinto city              | 16,654       | 48,878            | 2.9                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | San Juan Capistrano city      | 9,215        | 36,821            | 4.0                            | 0.2%                                | 503                       | 5.5%                   | 3,556              | 9.9%                   | 0.1%                                     |
| Los Angeles    | SGVCOG                   | San Marino city               | 2,408        | 13,352            | 5.5                            | 0.1%                                | 134                       | 5.6%                   | 1,034              | 7.8%                   | 0.0%                                     |
| Orange         | OCCOG                    | Santa Ana city                | 17,495       | 337,716           | 19.3                           | 1.8%                                | 15,946                    | 91.1%                  | 313,086            | 93.6%                  | 4.5%                                     |
| Los Angeles    | North Los Angeles County | Santa Clarita city            | 42,233       | 218,103           | 5.2                            | 1.1%                                | 1,508                     | 3.6%                   | 9,862              | 4.7%                   | 0.1%                                     |
| Los Angeles    | GCCOG                    | Santa Fe Springs city         | 5,677        | 18,261            | 3.2                            | 0.1%                                | 220                       | 3.9%                   | 196                | 1.1%                   | 0.0%                                     |
| Los Angeles    | WCCOG                    | Santa Monica city             | 5,458        | 93,593            | 17.1                           | 0.5%                                | 4,752                     | 87.1%                  | 85,522             | 92.5%                  | 1.2%                                     |
| Ventura        | VCOG                     | Santa Paula city              | 3,654        | 30,779            | 8.4                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Seal Beach city               | 7,475        | 25,073            | 3.4                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                   | Sierra Madre city             | 1,892        | 11,135            | 5.9                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | Signal Hill city              | 1,401        | 11,795            | 8.4                            | 0.1%                                | 1,275                     | 91.0%                  | 10,460             | 90.9%                  | 0.2%                                     |
| Ventura        | VCOG                     | Simi Valley city              | 27,051       | 127,716           | 4.7                            | 0.7%                                | 479                       | 1.8%                   | 3,011              | 2.4%                   | 0.0%                                     |
| Los Angeles    | SGVCOG                   | South El Monte city           | 1,823        | 21,293            | 11.7                           | 0.1%                                | 417                       | 22.9%                  | 6,079              | 29.4%                  | 0.1%                                     |
| Los Angeles    | GCCOG                    | South Gate city               | 4,703        | 96,777            | 20.6                           | 0.5%                                | 3,356                     | 71.4%                  | 70,706             | 74.1%                  | 1.0%                                     |
| Los Angeles    | SGVCOG                   | South Pasadena city           | 2,185        | 26,245            | 12.0                           | 0.1%                                | 1,459                     | 66.8%                  | 19,073             | 73.4%                  | 0.3%                                     |
| Orange         | OCCOG                    | Stanton city                  | 1,986        | 39,307            | 19.8                           | 0.2%                                | 1,846                     | 92.9%                  | 31,547             | 81.6%                  | 0.5%                                     |
| Riverside      | WRCOG                    | Temecula city                 | 23,785       | 113,826           | 4.8                            | 0.6%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                   | Temple City city              | 2,575        | 36,583            | 14.2                           | 0.2%                                | 52                        | 2.0%                   | 379                | 1.0%                   | 0.0%                                     |
| Ventura        | VCOG                     | Thousand Oaks city            | 35,488       | 129,557           | 3.7                            | 0.7%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SBCCOG                   | Torrance city                 | 13,156       | 148,054           | 11.3                           | 0.8%                                | 2,559                     | 19.4%                  | 32,303             | 21.9%                  | 0.5%                                     |
| Orange         | OCCOG                    | Tustin city                   | 7,123        | 81,369            | 11.4                           | 0.4%                                | 2,952                     | 41.4%                  | 42,064             | 52.6%                  | 0.6%                                     |
| San Bernardino | SBCTA/SBCOG              | Twentynine Palms city         | 37,609       | 28,958            | 0.8                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Imperial       | Unincorporated           | Unincorporated Imperial Count | 2,843,170    | 38,033            | 0.0                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | Unincorporated           | Unincorporated Los Angeles C  | 1,679,677    | 1,046,858         | 0.6                            | 5.5%                                | 22,894                    | 1.4%                   | 376,761            | 35.7%                  | 5.4%                                     |
| Orange         | Unincorporated           | Unincorporated Orange Count   | 176,510      | 129,128           | 0.7                            | 0.7%                                | 1,246                     | 0.7%                   | 18,829             | 14.5%                  | 0.3%                                     |
| Riverside      | Unincorporated           | Unincorporated Riverside Cou  | 4,078,448    | 394,200           | 0.1                            | 2.1%                                | 545                       | 0.0%                   | 511                | 0.1%                   | 0.0%                                     |
| San Bernardino | Unincorporated           | Unincorporated San Bernardin  | 12,300,111   | 312,654           | 0.0                            | 1.6%                                | 1,891                     | 0.0%                   | 15,260             | 5.1%                   | 0.2%                                     |
| Ventura        | Unincorporated           | Unincorporated Ventura Count  | 1,063,642    | 96,377            | 0.1                            | 0.5%                                | 24                        | 0.0%                   | 13                 | 0.0%                   | 0.0%                                     |
| San Bernardino | SBCTA/SBCOG              | Upland city                   | 10,022       | 78,481            | 7.8                            | 0.4%                                | 859                       | 8.6%                   | 8,075              | 10.6%                  | 0.1%                                     |
| Los Angeles    | GCCOG                    | Vernon city                   | 3,296        | 301               | 0.1                            | 0.0%                                | 2,400                     | 72.8%                  | 176                | 231.6%                 | 0.0%                                     |
| San Bernardino | SBCTA/SBCOG              | Victorville city              | 47,356       | 126,543           | 2.7                            | 0.7%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Villa Park city               | 1,329        | 5,933             | 4.5                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | SGVCOG                   | Walnut city                   | 5,744        | 30,551            | 5.3                            | 0.2%                                | 2,414                     | 42.0%                  | 9,653              | 32.1%                  | 0.1%                                     |
| Los Angeles    | SGVCOG                   | West Covina city              | 10,282       | 108,116           | 10.5                           | 0.6%                                | 4,378                     | 42.6%                  | 48,704             | 45.2%                  | 0.7%                                     |
| Los Angeles    | WCCOG                    | West Hollywood city           | 1,211        | 36,660            | 30.3                           | 0.2%                                | 1,211                     | 100.0%                 | 36,211             | 100.2%                 | 0.5%                                     |
| Los Angeles    | Las Virgenes Malibu COG  | Westlake Village city         | 3,521        | 8,378             | 2.4                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Westminster city              | 6,441        | 92,610            | 14.4                           | 0.5%                                | 4,469                     | 69.4%                  | 69,327             | 75.5%                  | 1.0%                                     |
| Imperial       | ICTC/IVAG                | Westmorland city              | 362          | 2,461             | 6.8                            | 0.0%                                | -                         | -                      | -                  | -                      | -  |
| Los Angeles    | GCCOG                    | Whittier city                 | 9,379        | 87,526            | 9.3                            | 0.5%                                | -                         | -                      | -                  | -                      | -  |
| Riverside      | WRCOG                    | Wildomar city                 | 15,157       | 36,066            | 2.4                            | 0.2%                                | -                         | -                      | -                  | -                      | -  |
| Orange         | OCCOG                    | Yorba Linda city              | 12,707       | 68,706            | 5.4                            | 0.4%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Yucaipa city                  | 18,069       | 54,844            | 3.0                            | 0.3%                                | -                         | -                      | -                  | -                      | -  |
| San Bernardino | SBCTA/SBCOG              | Yucca Valley town             | 25,468       | 22,050            | 0.0                            | 0.1%                                | -                         | -                      | -                  | -                      | -  |
| Regional       |                          |                               |              | 19,155,405        | 8.3                            |                                     | 422,115                   |                        | 6,933,859          |                        |  |

Source: California Department of Finance E-5, January 2019; SCAG 2016 RTP/SCS

\*Acre size and density calculation is for total area within jurisdictional boundaries.

Number of Residential Units Permitted, Construction Industry Research Board and SCAG Local Profiles

|                |                         |                     |             | E                 | F                          | G                     | H                                    | I                  | J                    |
|----------------|-------------------------|---------------------|-------------|-------------------|----------------------------|-----------------------|--------------------------------------|--------------------|----------------------|
| County         | Subregion               | City                | City (acre) | Population (2019) | Permits Issued (2006-2018) | Permit per Population | Expected Permits for Population Size | Permit Undersupply | Share of Undersupply |
| San Bernardino | SBCTA/SBCOG             | Adelanto city       | 33,804      | 35,136            | 1,090                      | 0.031                 | 900                                  | -                  | 0.00%                |
| Los Angeles    | Las Virgenes Malibu COG | Agoura Hills city   | 5,003       | 20,842            | 129                        | 0.006                 | 534                                  | 405                | 0.30%                |
| Los Angeles    | SGVCOG                  | Alhambra city       | 4,882       | 86,931            | 1,093                      | 0.013                 | 2,227                                | 1,134              | 0.83%                |
| Orange         | OCCOG                   | Aliso Viejo city    | 4,427       | 51,372            | 1,641                      | 0.032                 | 1,316                                | -                  | 0.00%                |
| Orange         | OCCOG                   | Anaheim city        | 32,537      | 359,339           | 8,657                      | 0.024                 | 9,207                                | 550                | 0.40%                |
| San Bernardino | SBCTA/SBCOG             | Apple Valley town   | 47,927      | 73,464            | 2,005                      | 0.027                 | 1,882                                | -                  | 0.00%                |
| Los Angeles    | SGVCOG                  | Arcadia city        | 7,106       | 58,891            | 1,756                      | 0.030                 | 1,509                                | -                  | 0.00%                |
| Los Angeles    | GCCOG                   | Artesia city        | 1,039       | 16,919            | 205                        | 0.012                 | 434                                  | 229                | 0.17%                |
| Los Angeles    | GCCOG                   | Avalon city         | 1,845       | 3,845             | 17                         | 0.004                 | 99                                   | 82                 | 0.06%                |
| Los Angeles    | SGVCOG                  | Azusa city          | 6,178       | 51,313            | 1,565                      | 0.030                 | 1,315                                | -                  | 0.00%                |
| Los Angeles    | SGVCOG                  | Baldwin Park city   | 4,335       | 77,286            | 434                        | 0.006                 | 1,980                                | 1,546              | 1.13%                |
| Riverside      | WRCOG                   | Banning city        | 14,822      | 31,044            | 82                         | 0.003                 | 795                                  | 713                | 0.52%                |
| San Bernardino | SBCTA/SBCOG             | Barstow city        | 26,411      | 24,150            | 308                        | 0.013                 | 619                                  | 311                | 0.23%                |
| Riverside      | WRCOG                   | Beaumont city       | 19,173      | 48,401            | 6,954                      | 0.144                 | 1,240                                | -                  | 0.00%                |
| Los Angeles    | GCCOG                   | Bell city           | 1,676       | 36,556            | 128                        | 0.004                 | 937                                  | 809                | 0.59%                |
| Los Angeles    | GCCOG                   | Bell Gardens city   | 1,577       | 42,972            | 360                        | 0.008                 | 1,101                                | 741                | 0.54%                |
| Los Angeles    | GCCOG                   | Bellflower city     | 3,955       | 78,308            | 566                        | 0.007                 | 2,006                                | 1,440              | 1.05%                |
| Los Angeles    | WCCOG                   | Beverly Hills city  | 3,655       | 34,627            | 879                        | 0.025                 | 887                                  | 8                  | 0.01%                |
| San Bernardino | SBCTA/SBCOG             | Big Bear Lake city  | 4,116       | 5,461             | 434                        | 0.079                 | 140                                  | -                  | 0.00%                |
| Riverside      | CVAG                    | Blythe city         | 17,437      | 19,428            | 135                        | 0.007                 | 498                                  | 363                | 0.26%                |
| Los Angeles    | SGVCOG                  | Bradbury city       | 1,255       | 1,077             | 55                         | 0.051                 | 28                                   | -                  | 0.00%                |
| Imperial       | ICTC/IVAG               | Brawley city        | 4,902       | 27,337            | 901                        | 0.033                 | 700                                  | -                  | 0.00%                |
| Orange         | OCCOG                   | Brea city           | 7,816       | 45,606            | 2,359                      | 0.052                 | 1,169                                | -                  | 0.00%                |
| Orange         | OCCOG                   | Buena Park city     | 6,749       | 83,384            | 1,074                      | 0.013                 | 2,136                                | 1,062              | 0.77%                |
| Los Angeles    | Arroyo Verdugo          | Burbank city        | 11,109      | 105,952           | 1,566                      | 0.015                 | 2,715                                | 1,149              | 0.84%                |
| Los Angeles    | Las Virgenes Malibu COG | Calabasas city      | 8,805       | 24,239            | 374                        | 0.015                 | 621                                  | 247                | 0.18%                |
| Imperial       | ICTC/IVAG               | Calexico city       | 5,439       | 42,198            | 662                        | 0.016                 | 1,081                                | 419                | 0.31%                |
| Riverside      | WRCOG                   | Calimesa city       | 9,514       | 9,159             | 484                        | 0.053                 | 235                                  | -                  | 0.00%                |
| Imperial       | ICTC/IVAG               | Calipatria city     | 2,391       | 7,281             | 104                        | 0.014                 | 187                                  | 83                 | 0.06%                |
| Ventura        | VCOG                    | Camarillo city      | 12,642      | 69,880            | 2,247                      | 0.032                 | 1,790                                | -                  | 0.00%                |
| Riverside      | WRCOG                   | Canyon Lake city    | 2,956       | 11,285            | 102                        | 0.009                 | 289                                  | 187                | 0.14%                |
| Los Angeles    | SBCCOG                  | Carson city         | 12,115      | 93,604            | 1,110                      | 0.012                 | 2,398                                | 1,288              | 0.94%                |
| Riverside      | CVAG                    | Cathedral City city | 14,574      | 54,907            | 613                        | 0.011                 | 1,407                                | 794                | 0.58%                |
| Los Angeles    | GCCOG                   | Cerritos city       | 5,659       | 50,711            | 770                        | 0.015                 | 1,299                                | 529                | 0.39%                |
| San Bernardino | SBCTA/SBCOG             | Chino city          | 18,939      | 89,829            | 6,869                      | 0.076                 | 2,302                                | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Chino Hills city    | 28,709      | 84,364            | 2,742                      | 0.033                 | 2,162                                | -                  | 0.00%                |
| Los Angeles    | SGVCOG                  | Claremont city      | 8,614       | 36,511            | 761                        | 0.021                 | 935                                  | 174                | 0.13%                |
| Riverside      | CVAG                    | Coachella city      | 19,138      | 46,351            | 1,825                      | 0.039                 | 1,188                                | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Colton city         | 10,313      | 54,391            | 445                        | 0.008                 | 1,394                                | 949                | 0.69%                |
| Los Angeles    | GCCOG                   | Commerce city       | 4,192       | 13,021            | 37                         | 0.003                 | 334                                  | 297                | 0.22%                |
| Los Angeles    | GCCOG                   | Compton city        | 6,460       | 98,711            | 421                        | 0.004                 | 2,529                                | 2,108              | 1.54%                |
| Riverside      | WRCOG                   | Corona city         | 25,132      | 168,101           | 3,846                      | 0.023                 | 4,307                                | 461                | 0.34%                |
| Orange         | OCCOG                   | Costa Mesa city     | 10,138      | 115,830           | 2,654                      | 0.023                 | 2,968                                | 314                | 0.23%                |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted, Construction Industry Research Board and SCAG Local Profiles

|                |                         |                           |             | E                 | F                          | G                     | H                                    | I                  | J                    |
|----------------|-------------------------|---------------------------|-------------|-------------------|----------------------------|-----------------------|--------------------------------------|--------------------|----------------------|
| County         | Subregion               | City                      | City (acre) | Population (2019) | Permits Issued (2006-2018) | Permit per Population | Expected Permits for Population Size | Permit Undersupply | Share of Undersupply |
| Los Angeles    | SGVCOG                  | Covina city               | 4,504       | 48,876            | 273                        | 0.006                 | 1,252                                | 979                | 0.71%                |
| Los Angeles    | GCCOG                   | Cudahy city               | 785         | 24,264            | 9                          | 0.000                 | 622                                  | 613                | 0.45%                |
| Los Angeles    | WCCOG                   | Culver City city          | 3,285       | 40,173            | 363                        | 0.009                 | 1,029                                | 666                | 0.49%                |
| Orange         | OCCOG                   | Cypress city              | 4,235       | 49,833            | 555                        | 0.011                 | 1,277                                | 722                | 0.53%                |
| Orange         | OCCOG                   | Dana Point city           | 4,164       | 34,249            | 534                        | 0.016                 | 878                                  | 344                | 0.25%                |
| Riverside      | CVAG                    | Desert Hot Springs city   | 19,461      | 29,251            | 996                        | 0.034                 | 749                                  | -                  | 0.00%                |
| Los Angeles    | SGVCOG                  | Diamond Bar city          | 9,524       | 57,495            | 494                        | 0.009                 | 1,473                                | 979                | 0.71%                |
| Los Angeles    | GCCOG                   | Downey city               | 8,039       | 114,212           | 456                        | 0.004                 | 2,926                                | 2,470              | 1.80%                |
| Los Angeles    | SGVCOG                  | Duarte city               | 4,272       | 21,952            | 185                        | 0.008                 | 562                                  | 377                | 0.28%                |
| Riverside      | WRCOG                   | Eastvale city             | 8,415       | 66,078            | 2,611                      | 0.040                 | 1,693                                | -                  | 0.00%                |
| Imperial       | ICTC/IVAG               | El Centro city            | 7,070       | 46,248            | 791                        | 0.017                 | 1,185                                | 394                | 0.29%                |
| Los Angeles    | SGVCOG                  | El Monte city             | 6,150       | 117,204           | 1,337                      | 0.011                 | 3,003                                | 1,666              | 1.21%                |
| Los Angeles    | SBCCOG                  | El Segundo city           | 3,483       | 17,066            | 257                        | 0.015                 | 437                                  | 180                | 0.13%                |
| Ventura        | VCOG                    | Fillmore city             | 2,111       | 15,925            | 377                        | 0.024                 | 408                                  | 31                 | 0.02%                |
| San Bernardino | SBCTA/SBCOG             | Fontana city              | 27,581      | 212,078           | 6,040                      | 0.028                 | 5,434                                | -                  | 0.00%                |
| Orange         | OCCOG                   | Fountain Valley city      | 5,798       | 56,652            | 391                        | 0.007                 | 1,452                                | 1,061              | 0.77%                |
| Orange         | OCCOG                   | Fullerton city            | 14,357      | 142,824           | 2,061                      | 0.014                 | 3,659                                | 1,598              | 1.17%                |
| Orange         | OCCOG                   | Garden Grove city         | 11,465      | 175,155           | 1,384                      | 0.008                 | 4,488                                | 3,104              | 2.26%                |
| Los Angeles    | SBCCOG                  | Gardena city              | 3,746       | 61,042            | 521                        | 0.009                 | 1,564                                | 1,043              | 0.76%                |
| Los Angeles    | Arroyo Verdugo          | Glendale city             | 19,565      | 206,283           | 4,868                      | 0.024                 | 5,285                                | 417                | 0.30%                |
| Los Angeles    | SGVCOG                  | Glendora city             | 12,564      | 52,122            | 1,386                      | 0.027                 | 1,335                                | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Grand Terrace city        | 2,269       | 12,654            | 316                        | 0.025                 | 324                                  | 8                  | 0.01%                |
| Los Angeles    | GCCOG                   | Hawaiian Gardens city     | 611         | 14,690            | 35                         | 0.002                 | 376                                  | 341                | 0.25%                |
| Los Angeles    | SBCCOG                  | Hawthorne city            | 3,898       | 87,854            | 1,328                      | 0.015                 | 2,251                                | 923                | 0.67%                |
| Riverside      | WRCOG                   | Hemet city                | 18,707      | 84,754            | 2,080                      | 0.025                 | 2,172                                | 92                 | 0.07%                |
| Los Angeles    | SBCCOG                  | Hermosa Beach city        | 956         | 19,847            | 557                        | 0.028                 | 509                                  | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Hesperia city             | 46,488      | 96,362            | 3,215                      | 0.033                 | 2,469                                | -                  | 0.00%                |
| Los Angeles    | Las Virgenes Malibu COG | Hidden Hills city         | 1,080       | 1,885             | 54                         | 0.029                 | 48                                   | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Highland city             | 11,948      | 55,778            | 494                        | 0.009                 | 1,429                                | 935                | 0.68%                |
| Imperial       | ICTC/IVAG               | Holtville city            | 736         | 6,779             | 30                         | 0.004                 | 174                                  | 144                | 0.10%                |
| Orange         | OCCOG                   | Huntington Beach city     | 17,414      | 203,761           | 4,512                      | 0.022                 | 5,221                                | 709                | 0.52%                |
| Los Angeles    | GCCOG                   | Huntington Park city      | 1,928       | 59,350            | 32                         | 0.001                 | 1,521                                | 1,489              | 1.09%                |
| Imperial       | ICTC/IVAG               | Imperial city             | 3,736       | 19,929            | 2,212                      | 0.111                 | 511                                  | -                  | 0.00%                |
| Riverside      | CVAG                    | Indian Wells city         | 9,328       | 5,445             | 481                        | 0.088                 | 140                                  | -                  | 0.00%                |
| Riverside      | CVAG                    | Indio city                | 21,254      | 89,406            | 6,333                      | 0.071                 | 2,291                                | -                  | 0.00%                |
| Los Angeles    | SGVCOG                  | Industry city             | 7,699       | 432               | 9                          | 0.021                 | 11                                   | 2                  | 0.00%                |
| Los Angeles    | SBCCOG                  | Inglewood city            | 5,813       | 112,549           | 557                        | 0.005                 | 2,884                                | 2,327              | 1.70%                |
| Orange         | OCCOG                   | Irvine city               | 42,194      | 280,202           | 40,621                     | 0.145                 | 7,179                                | -                  | 0.00%                |
| Los Angeles    | SGVCOG                  | Irwindale city            | 6,162       | 1,506             | 27                         | 0.018                 | 39                                   | 12                 | 0.01%                |
| Riverside      | WRCOG                   | Jurupa Valley city        | 27,931      | 106,318           | 1,161                      | 0.011                 | 2,724                                | 1,563              | 1.14%                |
| Los Angeles    | Arroyo Verdugo          | La Canada Flintridge city | 5,532       | 20,602            | 167                        | 0.008                 | 528                                  | 361                | 0.26%                |
| Orange         | OCCOG                   | La Habra city             | 4,713       | 63,542            | 779                        | 0.012                 | 1,628                                | 849                | 0.62%                |
| Los Angeles    | GCCOG                   | La Habra Heights city     | 3,939       | 5,485             | 45                         | 0.008                 | 141                                  | 96                 | 0.07%                |

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|                |                          |                      |             | E                 | F                          | G                     | H                                    | I                  | J                    |
|----------------|--------------------------|----------------------|-------------|-------------------|----------------------------|-----------------------|--------------------------------------|--------------------|----------------------|
| County         | Subregion                | City                 | City (acre) | Population (2019) | Permits Issued (2006-2018) | Permit per Population | Expected Permits for Population Size | Permit Undersupply | Share of Undersupply |
| Los Angeles    | SGVCOG                   | La Mirada city       | 5,017       | 49,558            | 126                        | 0.003                 | 1,270                                | 1,144              | 0.83%                |
| Orange         | OCCOG                    | La Palma city        | 1,154       | 15,820            | 28                         | 0.002                 | 405                                  | 377                | 0.28%                |
| Los Angeles    | GCCOG                    | La Puente city       | 2,222       | 40,795            | 285                        | 0.007                 | 1,045                                | 760                | 0.55%                |
| Riverside      | WRCOG                    | La Quinta city       | 22,841      | 42,098            | 3,547                      | 0.084                 | 1,079                                | -                  | 0.00%                |
| Los Angeles    | North Los Angeles County | La Verne city        | 5,450       | 33,201            | 752                        | 0.023                 | 851                                  | 99                 | 0.07%                |
| Orange         | OCCOG                    | Laguna Beach city    | 5,652       | 23,358            | 330                        | 0.014                 | 598                                  | 268                | 0.20%                |
| Orange         | OCCOG                    | Laguna Hills city    | 4,252       | 31,572            | 305                        | 0.010                 | 809                                  | 504                | 0.37%                |
| Orange         | OCCOG                    | Laguna Niguel city   | 9,458       | 66,748            | 1,697                      | 0.025                 | 1,710                                | 13                 | 0.01%                |
| Orange         | OCCOG                    | Laguna Woods city    | 2,115       | 16,518            | 136                        | 0.008                 | 423                                  | 287                | 0.21%                |
| Riverside      | WRCOG                    | Lake Elsinore city   | 27,600      | 62,949            | 5,901                      | 0.094                 | 1,613                                | -                  | 0.00%                |
| Orange         | OCCOG                    | Lake Forest city     | 10,735      | 86,346            | 2,534                      | 0.029                 | 2,212                                | -                  | 0.00%                |
| Los Angeles    | GCCOG                    | Lakewood city        | 6,046       | 81,352            | 201                        | 0.002                 | 2,084                                | 1,883              | 1.37%                |
| Los Angeles    | SGVCOG                   | Lancaster city       | 60,446      | 161,604           | 4,834                      | 0.030                 | 4,141                                | -                  | 0.00%                |
| Los Angeles    | SBCCOG                   | Lawndale city        | 1,259       | 33,436            | 134                        | 0.004                 | 857                                  | 723                | 0.53%                |
| San Bernardino | SBCTA/SBCOG              | Loma Linda city      | 4,839       | 24,335            | 618                        | 0.025                 | 624                                  | 6                  | 0.00%                |
| Los Angeles    | SBCCOG                   | Lomita city          | 1,228       | 20,763            | 168                        | 0.008                 | 532                                  | 364                | 0.27%                |
| Los Angeles    | GCCOG                    | Long Beach city      | 33,135      | 475,013           | 3,646                      | 0.008                 | 12,171                               | 8,525              | 6.22%                |
| Orange         | OCCOG                    | Los Alamitos city    | 2,617       | 11,721            | 78                         | 0.007                 | 300                                  | 222                | 0.16%                |
| Los Angeles    | City of Los Angeles      | Los Angeles city     | 302,810     | 4,040,079         | 135,062                    | 0.033                 | 103,516                              | -                  | 0.00%                |
| Los Angeles    | GCCOG                    | Lynwood city         | 3,098       | 71,343            | 294                        | 0.004                 | 1,828                                | 1,534              | 1.12%                |
| Los Angeles    | Las Virgenes Malibu COG  | Malibu city          | 12,613      | 12,046            | 238                        | 0.020                 | 309                                  | 71                 | 0.05%                |
| Los Angeles    | SBCCOG                   | Manhattan Beach city | 2,553       | 35,922            | 1,144                      | 0.032                 | 920                                  | -                  | 0.00%                |
| Los Angeles    | GCCOG                    | Maywood city         | 753         | 27,971            | 60                         | 0.002                 | 717                                  | 657                | 0.48%                |
| Riverside      | WRCOG                    | Menifee city         | 29,792      | 93,452            | 4,621                      | 0.049                 | 2,394                                | -                  | 0.00%                |
| Orange         | OCCOG                    | Mission Viejo city   | 11,519      | 96,434            | 809                        | 0.008                 | 2,471                                | 1,662              | 1.21%                |
| Los Angeles    | SGVCOG                   | Monrovia city        | 8,796       | 38,529            | 411                        | 0.011                 | 987                                  | 576                | 0.42%                |
| San Bernardino | SBCTA/SBCOG              | Montclair city       | 3,536       | 39,563            | 982                        | 0.025                 | 1,014                                | 32                 | 0.02%                |
| Los Angeles    | SGVCOG                   | Montebello city      | 5,353       | 64,247            | 368                        | 0.006                 | 1,646                                | 1,278              | 0.93%                |
| Los Angeles    | SGVCOG                   | Monterey Park city   | 4,949       | 61,828            | 579                        | 0.009                 | 1,584                                | 1,005              | 0.73%                |
| Ventura        | VCOG                     | Moorpark city        | 7,982       | 37,020            | 1,213                      | 0.033                 | 949                                  | -                  | 0.00%                |
| Riverside      | WRCOG                    | Moreno Valley city   | 32,970      | 208,297           | 5,769                      | 0.028                 | 5,337                                | -                  | 0.00%                |
| Riverside      | WRCOG                    | Murrieta city        | 21,501      | 118,125           | 2,550                      | 0.022                 | 3,027                                | 477                | 0.35%                |
| San Bernardino | SBCTA/SBCOG              | Needles city         | 20,182      | 5,085             | 45                         | 0.009                 | 130                                  | 85                 | 0.06%                |
| Orange         | OCCOG                    | Newport Beach city   | 16,508      | 87,180            | 2,972                      | 0.034                 | 2,234                                | -                  | 0.00%                |
| Riverside      | WRCOG                    | Norco city           | 8,948       | 26,386            | 29                         | 0.001                 | 676                                  | 647                | 0.47%                |
| Los Angeles    | GCCOG                    | Norwalk city         | 6,242       | 106,744           | 134                        | 0.001                 | 2,735                                | 2,601              | 1.90%                |
| Ventura        | VCOG                     | Ojai city            | 2,796       | 7,769             | 67                         | 0.009                 | 199                                  | 132                | 0.10%                |
| San Bernardino | SBCTA/SBCOG              | Ontario city         | 31,921      | 178,268           | 6,111                      | 0.034                 | 4,568                                | -                  | 0.00%                |
| Orange         | OCCOG                    | Orange city          | 16,491      | 141,691           | 2,388                      | 0.017                 | 3,630                                | 1,242              | 0.91%                |
| Ventura        | VCOG                     | Oxnard city          | 17,429      | 209,879           | 4,585                      | 0.022                 | 5,378                                | 793                | 0.58%                |
| Riverside      | CVAG                     | Palm Desert city     | 17,245      | 53,625            | 3,112                      | 0.058                 | 1,374                                | -                  | 0.00%                |
| Riverside      | CVAG                     | Palm Springs city    | 60,437      | 48,733            | 1,971                      | 0.040                 | 1,249                                | -                  | 0.00%                |
| Los Angeles    | North Los Angeles County | Palmdale city        | 67,994      | 157,854           | 4,555                      | 0.029                 | 4,045                                | -                  | 0.00%                |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted, Construction Industry Research Board and SCAG Local Profiles

|                |                          |                             |             | E                 | F                          | G                     | H                                    | I                  | J                    |
|----------------|--------------------------|-----------------------------|-------------|-------------------|----------------------------|-----------------------|--------------------------------------|--------------------|----------------------|
| County         | Subregion                | City                        | City (acre) | Population (2019) | Permits Issued (2006-2018) | Permit per Population | Expected Permits for Population Size | Permit Undersupply | Share of Undersupply |
| Los Angeles    | SBCCOG                   | Palos Verdes Estates city   | 3,069       | 13,544            | 189                        | 0.014                 | 347                                  | 158                | 0.12%                |
| Los Angeles    | GCCOG                    | Paramount city              | 3,084       | 55,497            | 181                        | 0.003                 | 1,422                                | 1,241              | 0.90%                |
| Los Angeles    | SGVCOG                   | Pasadena city               | 14,798      | 146,312           | 4,097                      | 0.028                 | 3,749                                | -                  | 0.00%                |
| Riverside      | WRCOG                    | Perris city                 | 20,269      | 76,971            | 3,106                      | 0.040                 | 1,972                                | -                  | 0.00%                |
| Los Angeles    | GCCOG                    | Pico Rivera city            | 5,695       | 64,033            | 155                        | 0.002                 | 1,641                                | 1,486              | 1.08%                |
| Orange         | OCCOG                    | Placentia city              | 4,235       | 52,333            | 494                        | 0.009                 | 1,341                                | 847                | 0.62%                |
| Los Angeles    | SGVCOG                   | Pomona city                 | 14,691      | 154,310           | 1,688                      | 0.011                 | 3,954                                | 2,266              | 1.65%                |
| Ventura        | VCOG                     | Port Hueneme city           | 2,913       | 23,526            | 109                        | 0.005                 | 603                                  | 494                | 0.36%                |
| San Bernardino | SBCTA/SBCOG              | Rancho Cucamonga city       | 25,655      | 179,412           | 5,329                      | 0.030                 | 4,597                                | -                  | 0.00%                |
| Riverside      | CVAG                     | Rancho Mirage city          | 16,065      | 18,489            | 686                        | 0.037                 | 474                                  | -                  | 0.00%                |
| Los Angeles    | SBCCOG                   | Rancho Palos Verdes city    | 8,656       | 42,560            | 240                        | 0.006                 | 1,090                                | 850                | 0.62%                |
| Orange         | OCCOG                    | Rancho Santa Margarita city | 8,273       | 48,960            | 109                        | 0.002                 | 1,254                                | 1,145              | 0.84%                |
| San Bernardino | SBCTA/SBCOG              | Redlands city               | 23,177      | 71,839            | 867                        | 0.012                 | 1,841                                | 974                | 0.71%                |
| Los Angeles    | SBCCOG                   | Redondo Beach city          | 4,006       | 68,473            | 1,450                      | 0.021                 | 1,754                                | 304                | 0.22%                |
| San Bernardino | SBCTA/SBCOG              | Rialto city                 | 15,427      | 107,271           | 1,109                      | 0.010                 | 2,749                                | 1,640              | 1.20%                |
| Riverside      | WRCOG                    | Riverside city              | 52,126      | 328,101           | 5,922                      | 0.018                 | 8,407                                | 2,485              | 1.81%                |
| Los Angeles    | SBCCOG                   | Rolling Hills city          | 1,913       | 1,892             | 33                         | 0.017                 | 48                                   | 15                 | 0.01%                |
| Los Angeles    | SBCCOG                   | Rolling Hills Estates city  | 2,300       | 8,247             | 77                         | 0.009                 | 211                                  | 134                | 0.10%                |
| Los Angeles    | SGVCOG                   | Rosemead city               | 3,309       | 55,097            | 546                        | 0.010                 | 1,412                                | 866                | 0.63%                |
| San Bernardino | SBCTA/SBCOG              | San Bernardino city         | 39,914      | 219,233           | 1,207                      | 0.006                 | 5,617                                | 4,410              | 3.22%                |
| Ventura        | VCOG                     | San Buenaventura city       | 14,201      | 108,170           | 2,603                      | 0.024                 | 2,772                                | 169                | 0.12%                |
| Orange         | OCCOG                    | San Clemente city           | 11,737      | 65,405            | 1,288                      | 0.020                 | 1,676                                | 388                | 0.28%                |
| Los Angeles    | SGVCOG                   | San Dimas city              | 9,858       | 34,584            | 285                        | 0.008                 | 886                                  | 601                | 0.44%                |
| Los Angeles    | City of Los Angeles      | San Fernando city           | 1,516       | 24,918            | 188                        | 0.008                 | 638                                  | 450                | 0.33%                |
| Los Angeles    | SGVCOG                   | San Gabriel city            | 2,643       | 41,178            | 474                        | 0.012                 | 1,055                                | 581                | 0.42%                |
| Riverside      | WRCOG                    | San Jacinto city            | 16,654      | 48,878            | 2,321                      | 0.047                 | 1,252                                | -                  | 0.00%                |
| Orange         | OCCOG                    | San Juan Capistrano city    | 9,215       | 36,821            | 759                        | 0.021                 | 943                                  | 184                | 0.13%                |
| Los Angeles    | SGVCOG                   | San Marino city             | 2,408       | 13,352            | 111                        | 0.008                 | 342                                  | 231                | 0.17%                |
| Orange         | OCCOG                    | Santa Ana city              | 17,495      | 337,716           | 3,299                      | 0.010                 | 8,653                                | 5,354              | 3.90%                |
| Los Angeles    | North Los Angeles County | Santa Clarita city          | 42,233      | 218,103           | 3,226                      | 0.015                 | 5,588                                | 2,362              | 1.72%                |
| Los Angeles    | GCCOG                    | Santa Fe Springs city       | 5,677       | 18,261            | 579                        | 0.032                 | 468                                  | -                  | 0.00%                |
| Los Angeles    | WCCOG                    | Santa Monica city           | 5,458       | 93,593            | 2,609                      | 0.028                 | 2,398                                | -                  | 0.00%                |
| Ventura        | VCOG                     | Santa Paula city            | 3,654       | 30,779            | 340                        | 0.011                 | 789                                  | 449                | 0.33%                |
| Orange         | OCCOG                    | Seal Beach city             | 7,475       | 25,073            | 118                        | 0.005                 | 642                                  | 524                | 0.38%                |
| Los Angeles    | SGVCOG                   | Sierra Madre city           | 1,892       | 11,135            | 12                         | 0.001                 | 285                                  | 273                | 0.20%                |
| Los Angeles    | GCCOG                    | Signal Hill city            | 1,401       | 11,795            | 272                        | 0.023                 | 302                                  | 30                 | 0.02%                |
| Ventura        | VCOG                     | Simi Valley city            | 27,051      | 127,716           | 1,305                      | 0.010                 | 3,272                                | 1,967              | 1.43%                |
| Los Angeles    | SGVCOG                   | South El Monte city         | 1,823       | 21,293            | 234                        | 0.011                 | 546                                  | 312                | 0.23%                |
| Los Angeles    | GCCOG                    | South Gate city             | 4,703       | 96,777            | 482                        | 0.005                 | 2,480                                | 1,998              | 1.46%                |
| Los Angeles    | SGVCOG                   | South Pasadena city         | 2,185       | 26,245            | 113                        | 0.004                 | 672                                  | 559                | 0.41%                |
| Orange         | OCCOG                    | Stanton city                | 1,986       | 39,307            | 359                        | 0.009                 | 1,007                                | 648                | 0.47%                |
| Riverside      | WRCOG                    | Temecula city               | 23,785      | 113,826           | 5,625                      | 0.049                 | 2,916                                | -                  | 0.00%                |
| Los Angeles    | SGVCOG                   | Temple City city            | 2,575       | 36,583            | 1,096                      | 0.030                 | 937                                  | -                  | 0.00%                |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)



Number of Residential Units Permitted, Construction Industry Research Board and SCAG Local Profiles

|                |                         |                               |             | E                 | F                          | G                     | H                                    | I                  | J                    |
|----------------|-------------------------|-------------------------------|-------------|-------------------|----------------------------|-----------------------|--------------------------------------|--------------------|----------------------|
| County         | Subregion               | City                          | City (acre) | Population (2019) | Permits Issued (2006-2018) | Permit per Population | Expected Permits for Population Size | Permit Undersupply | Share of Undersupply |
| Ventura        | VCOG                    | Thousand Oaks city            | 35,488      | 129,557           | 897                        | 0.007                 | 3,320                                | 2,423              | 1.77%                |
| Los Angeles    | SBCCOG                  | Torrance city                 | 13,156      | 148,054           | 832                        | 0.006                 | 3,793                                | 2,961              | 2.16%                |
| Orange         | OCCOG                   | Tustin city                   | 7,123       | 81,369            | 2,771                      | 0.034                 | 2,085                                | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Twentynine Palms city         | 37,609      | 28,958            | 602                        | 0.021                 | 742                                  | 140                | 0.10%                |
| Imperial       | Unincorporated          | Unincorporated Imperial Count | 2,843,170   | 38,033            | 1,161                      | 0.031                 | 974                                  | -                  | 0.00%                |
| Los Angeles    | Unincorporated          | Unincorporated Los Angeles C  | 1,679,677   | 1,046,858         | 13,781                     | 0.013                 | 26,823                               | 13,042             | 9.51%                |
| Orange         | Unincorporated          | Unincorporated Orange County  | 176,510     | 129,128           | 6,607                      | 0.051                 | 3,309                                | -                  | 0.00%                |
| Riverside      | Unincorporated          | Unincorporated Riverside Cour | 4,078,448   | 394,200           | 26,068                     | 0.066                 | 10,100                               | -                  | 0.00%                |
| San Bernardino | Unincorporated          | Unincorporated San Bernardin  | 12,300,111  | 312,654           | 8,306                      | 0.027                 | 8,011                                | -                  | 0.00%                |
| Ventura        | Unincorporated          | Unincorporated Ventura Count  | 1,063,642   | 96,377            | 919                        | 0.010                 | 2,469                                | 1,550              | 1.13%                |
| San Bernardino | SBCTA/SBCOG             | Upland city                   | 10,022      | 78,481            | 808                        | 0.010                 | 2,011                                | 1,203              | 0.88%                |
| Los Angeles    | GCCOG                   | Vernon city                   | 3,296       | 301               | 45                         | 0.150                 | 8                                    | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Victorville city              | 47,356      | 126,543           | 7,075                      | 0.056                 | 3,242                                | -                  | 0.00%                |
| Orange         | OCCOG                   | Villa Park city               | 1,329       | 5,933             | 23                         | 0.004                 | 152                                  | 129                | 0.09%                |
| Los Angeles    | SGVCOG                  | Walnut city                   | 5,744       | 30,551            | 488                        | 0.016                 | 783                                  | 295                | 0.21%                |
| Los Angeles    | SGVCOG                  | West Covina city              | 10,282      | 108,116           | 879                        | 0.008                 | 2,770                                | 1,891              | 1.38%                |
| Los Angeles    | WCCOG                   | West Hollywood city           | 1,211       | 36,660            | 1,806                      | 0.049                 | 939                                  | -                  | 0.00%                |
| Los Angeles    | Las Virgenes Malibu COG | Westlake Village city         | 3,521       | 8,378             | 14                         | 0.002                 | 215                                  | 201                | 0.15%                |
| Orange         | OCCOG                   | Westminster city              | 6,441       | 92,610            | 729                        | 0.008                 | 2,373                                | 1,644              | 1.20%                |
| Imperial       | ICTC/IVAG               | Westmorland city              | 362         | 2,461             | 19                         | 0.008                 | 63                                   | 44                 | 0.03%                |
| Los Angeles    | GCCOG                   | Whittier city                 | 9,379       | 87,526            | 440                        | 0.005                 | 2,243                                | 1,803              | 1.31%                |
| Riverside      | WRCOG                   | Wildomar city                 | 15,157      | 36,066            | 1,019                      | 0.028                 | 924                                  | -                  | 0.00%                |
| Orange         | OCCOG                   | Yorba Linda city              | 12,707      | 68,706            | 2,072                      | 0.030                 | 1,760                                | -                  | 0.00%                |
| San Bernardino | SBCTA/SBCOG             | Yucaipa city                  | 18,069      | 54,844            | 933                        | 0.017                 | 1,405                                | 472                | 0.34%                |
| San Bernardino | SBCTA/SBCOG             | Yucca Valley town             | 25,468      | 22,050            | 439                        | 0.020                 | 565                                  | 126                | 0.09%                |
| Region         |                         |                               |             | 19,155,405        | 490,807                    | 0.026                 | 490,720                              | 137,166            |                      |

Source: California Department of Finance E-5, January 2019; Construction Industry Research Board 2006-2018, SCAG Local Profiles 2019

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City           | Total Residential Units Permitted |       |      |      |      |      |      |      |       |       |       |      |      | 2006-18 |
|----------------|----------------|-----------------------------------|-------|------|------|------|------|------|------|-------|-------|-------|------|------|---------|
|                |                | 2006                              | 2007  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014  | 2015  | 2016  | 2017 | 2018 | Total   |
| San Bernardino | Adelanto       | 329                               | 307   | 1    | 36   | 54   | 24   | 14   | 58   | 29    | 122   | 5     | 88   | 23   | 1,090   |
| Los Angeles    | Agoura Hills   | 5                                 | 7     | 3    | 2    | 24   | 2    | 0    | 18   | 17    | 15    | 2     | 7    | 27   | 129     |
| Los Angeles    | Alhambra       | 30                                | 119   | 100  | 67   | 57   | 92   | 6    | 98   | 13    | 275   | 62    | 71   | 103  | 1,093   |
| Orange         | Aliso Viejo    | 118                               | 77    | 116  | 92   | 109  | 126  | 131  | 34   | 0     | 638   | 200   | 0    | 0    | 1,641   |
| Orange         | Anaheim        | 721                               | 875   | 506  | 307  | 105  | 147  | 198  | 381  | 1,300 | 1,020 | 1,353 | 787  | 957  | 8,657   |
| San Bernardino | Apple Valley   | 918                               | 165   | 74   | 40   | 79   | 22   | 42   | 80   | 126   | 110   | 144   | 132  | 73   | 2,005   |
| Los Angeles    | Arcadia        | 102                               | 84    | 133  | 55   | 63   | 140  | 145  | 181  | 248   | 154   | 133   | 248  | 70   | 1,756   |
| Los Angeles    | Artesia        | 8                                 | 17    | 6    | 3    | 1    | 1    | 107  | 22   | 6     | 12    | 3     | 8    | 11   | 205     |
| Los Angeles    | Avalon         | 0                                 | 1     | 1    | 0    | 0    | 0    | 1    | 3    | 0     | 2     | 1     | 0    | 8    | 17      |
| Los Angeles    | Azusa          | 80                                | 169   | 4    | 3    | 35   | 129  | 110  | 187  | 288   | 111   | 108   | 152  | 189  | 1,565   |
| Los Angeles    | Baldwin Park   | 79                                | 21    | 11   | 6    | 10   | 62   | 23   | 1    | 18    | 56    | 28    | 57   | 62   | 434     |
| Riverside      | Banning        | 58                                | 13    | 1    | 1    | 0    | 0    | 0    | 2    | 2     | 0     | 0     | 2    | 3    | 82      |
| San Bernardino | Barstow        | 47                                | 107   | 22   | 66   | 14   | 8    | 17   | 20   | 0     | 2     | 3     | 1    | 1    | 308     |
| Riverside      | Beaumont       | 1,498                             | 1,036 | 300  | 350  | 333  | 169  | 247  | 452  | 435   | 380   | 443   | 597  | 714  | 6,954   |
| Los Angeles    | Bell           | 17                                | 17    | 2    | 12   | 0    | 0    | 0    | 0    | 0     | 0     | 1     | 75   | 4    | 128     |
| Los Angeles    | Bell Gardens   | 46                                | 38    | 15   | 5    | 0    | 68   | 23   | 12   | 13    | 7     | 25    | 46   | 62   | 360     |
| Los Angeles    | Bellflower     | 183                               | 33    | 14   | 4    | 11   | 3    | 1    | 9    | 73    | 52    | 61    | 63   | 59   | 566     |
| Los Angeles    | Beverly Hills  | 62                                | 90    | 31   | 41   | 22   | 23   | 45   | 98   | 171   | 90    | 56    | 94   | 56   | 879     |
| San Bernardino | Big Bear Lake  | 87                                | 82    | 38   | 52   | 12   | 5    | 4    | 4    | 39    | 10    | 33    | 35   | 33   | 434     |
| Riverside      | Blythe         | 27                                | 64    | 7    | 3    | 5    | 9    | 1    | 2    | 6     | 2     | 3     | 4    | 2    | 135     |
| Los Angeles    | Bradbury       | 6                                 | 6     | 5    | 1    | 3    | 2    | 3    | 1    | 2     | 0     | 14    | 2    | 10   | 55      |
| Imperial       | Brawley        | 230                               | 86    | 119  | 22   | 15   | 84   | 3    | 31   | 39    | 82    | 40    | 57   | 93   | 901     |
| Orange         | Brea           | 60                                | 5     | 1    | 273  | 24   | 36   | 377  | 142  | 321   | 461   | 194   | 456  | 9    | 2,359   |
| Orange         | Buena Park     | 120                               | 88    | 89   | 88   | 22   | 22   | 46   | 24   | 71    | 177   | 110   | 172  | 45   | 1,074   |
| Los Angeles    | Burbank        | 314                               | 184   | 595  | 15   | 18   | 23   | 26   | 7    | 27    | 25    | 266   | 22   | 44   | 1,566   |
| Los Angeles    | Calabasas      | 63                                | 8     | 2    | 2    | 75   | 2    | 61   | 3    | 15    | 23    | 25    | 10   | 85   | 374     |
| Imperial       | Calexico       | 123                               | 229   | 9    | 11   | 11   | 66   | 87   | 11   | 57    | 20    | 2     | 8    | 28   | 662     |
| Riverside      | Calimesa       | 15                                | 44    | 1    | 1    | 0    | 13   | 24   | 56   | 28    | 64    | 92    | 56   | 90   | 484     |
| Imperial       | Calipatria     | 21                                | 74    | 4    | 1    | 0    | 0    | 1    | 2    | 0     | 0     | 1     | 0    | 0    | 104     |
| Ventura        | Camarillo      | 422                               | 123   | 3    | 0    | 4    | 1    | 2    | 206  | 299   | 95    | 182   | 443  | 467  | 2,247   |
| Riverside      | Canyon Lake    | 27                                | 20    | 2    | 1    | 0    | 0    | 0    | 6    | 5     | 3     | 9     | 14   | 15   | 102     |
| Los Angeles    | Carson         | 80                                | 51    | 6    | 91   | 101  | 68   | 27   | 43   | 28    | 39    | 95    | 73   | 408  | 1,110   |
| Riverside      | Cathedral City | 172                               | 69    | 10   | 2    | 64   | 2    | 8    | 12   | 32    | 26    | 46    | 84   | 86   | 613     |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City               | Total Residential Units Permitted |      |      |      |      |      |      |      |      |      |       |       |      | 2006-18<br>Total |
|----------------|--------------------|-----------------------------------|------|------|------|------|------|------|------|------|------|-------|-------|------|------------------|
|                |                    | 2006                              | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016  | 2017  | 2018 |                  |
| Los Angeles    | Cerritos           | 41                                | 6    | 5    | 2    | 2    | 0    | 6    | 203  | 219  | 147  | 136   | 2     | 1    | 770              |
| San Bernardino | Chino              | 1,542                             | 512  | 328  | 88   | 20   | 185  | 357  | 946  | 309  | 843  | 570   | 593   | 576  | 6,869            |
| San Bernardino | Chino Hills        | 293                               | 101  | 62   | 28   | 34   | 21   | 23   | 7    | 327  | 122  | 449   | 1,030 | 245  | 2,742            |
| Los Angeles    | Claremont          | 93                                | 273  | 5    | 39   | 78   | 3    | 2    | 24   | 103  | 23   | 42    | 40    | 36   | 761              |
| Riverside      | Coachella          | 745                               | 200  | 164  | 90   | 120  | 74   | 42   | 157  | 34   | 34   | 53    | 85    | 27   | 1,825            |
| San Bernardino | Colton             | 65                                | 45   | 20   | 14   | 18   | 1    | 16   | 139  | 30   | 15   | 9     | 29    | 44   | 445              |
| Los Angeles    | Commerce           | 10                                | 16   | 1    | 0    | 0    | 0    | 3    | 0    | 0    | 1    | 2     | 2     | 2    | 37               |
| Los Angeles    | Compton            | 34                                | 17   | 136  | 39   | 64   | 1    | 15   | 13   | 2    | 18   | 19    | 10    | 53   | 421              |
| Riverside      | Corona             | 539                               | 116  | 365  | 91   | 69   | 463  | 78   | 274  | 656  | 561  | 66    | 143   | 425  | 3,846            |
| Orange         | Costa Mesa         | 88                                | 586  | 14   | 10   | 9    | 31   | 251  | 186  | 184  | 201  | 715   | 216   | 163  | 2,654            |
| Los Angeles    | Covina             | 29                                | 10   | 0    | 0    | 0    | 32   | 45   | 53   | 39   | 1    | 6     | 26    | 32   | 273              |
| Los Angeles    | Cudahy             | 2                                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 6    | 0    | 1     | 0     | 0    | 9                |
| Los Angeles    | Culver City        | 4                                 | 0    | 35   | 1    | 4    | 28   | 4    | 2    | 5    | 11   | 15    | 185   | 69   | 363              |
| Orange         | Cypress            | 16                                | 26   | 11   | 45   | 13   | 10   | 41   | 23   | 39   | 4    | 56    | 150   | 121  | 555              |
| Orange         | Dana Point         | 24                                | 47   | 26   | 12   | 14   | 14   | 11   | 14   | 39   | 50   | 43    | 64    | 176  | 534              |
| Riverside      | Desert Hot Springs | 727                               | 158  | 12   | 2    | 1    | 0    | 0    | 1    | 2    | 4    | 6     | 36    | 47   | 996              |
| Los Angeles    | Diamond Bar        | 114                               | 56   | 5    | 3    | 1    | 4    | 4    | 6    | 47   | 127  | 13    | 77    | 37   | 494              |
| Los Angeles    | Downey             | 89                                | 62   | 25   | 32   | 6    | 2    | 0    | 1    | 13   | 3    | 35    | 139   | 49   | 456              |
| Los Angeles    | Duarte             | 1                                 | 4    | 32   | 1    | 0    | 37   | 13   | 57   | 0    | 0    | 0     | 1     | 39   | 185              |
| Riverside      | Eastvale           | 0                                 | 0    | 0    | 0    | 29   | 405  | 474  | 318  | 348  | 420  | 351   | 149   | 117  | 2,611            |
| Imperial       | El Centro          | 78                                | 193  | 192  | 3    | 0    | 5    | 74   | 8    | 40   | 90   | 8     | 7     | 93   | 791              |
| Los Angeles    | El Monte           | 141                               | 135  | 40   | 26   | 8    | 89   | 53   | 6    | 192  | 38   | 125   | 193   | 291  | 1,337            |
| Los Angeles    | El Segundo         | 19                                | 19   | 18   | 2    | 4    | 11   | 16   | 20   | 3    | 12   | 5     | 89    | 39   | 257              |
| Ventura        | Fillmore           | 55                                | 38   | 36   | 1    | 1    | 4    | 15   | 24   | 39   | 39   | 36    | 74    | 15   | 377              |
| San Bernardino | Fontana            | 1,025                             | 820  | 209  | 526  | 306  | 136  | 190  | 219  | 461  | 512  | 469   | 669   | 498  | 6,040            |
| Orange         | Fountain Valley    | 46                                | 52   | 61   | 53   | 3    | 28   | 48   | 46   | 6    | 5    | 10    | 16    | 17   | 391              |
| Orange         | Fullerton          | 127                               | 37   | 171  | 5    | 51   | 363  | 8    | 98   | 445  | 371  | 98    | 210   | 77   | 2,061            |
| Orange         | Garden Grove       | 283                               | 152  | 21   | 43   | 83   | 70   | 89   | 100  | 30   | 265  | 21    | 19    | 208  | 1,384            |
| Los Angeles    | Gardena            | 37                                | 98   | 2    | 16   | 3    | 26   | 101  | 40   | 29   | 3    | 23    | 8     | 135  | 521              |
| Los Angeles    | Glendale           | 159                               | 641  | 256  | 137  | 99   | 238  | 85   | 784  | 424  | 534  | 1,114 | 222   | 175  | 4,868            |
| Los Angeles    | Glendora           | 24                                | 44   | 346  | 161  | 22   | 3    | 60   | 1    | 284  | 98   | 192   | 101   | 50   | 1,386            |
| San Bernardino | Grand Terrace      | 197                               | 17   | 1    | 0    | 1    | 15   | 8    | 0    | 1    | 13   | 26    | 18    | 19   | 316              |
| Los Angeles    | Hawaiian Gardens   | 9                                 | 4    | 2    | 3    | 0    | 0    | 0    | 0    | 6    | 4    | 0     | 5     | 2    | 35               |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                 | Total Residential Units Permitted |       |       |      |       |       |       |       |       |       |       |       |       | 2006-18<br>Total |
|----------------|----------------------|-----------------------------------|-------|-------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------|
|                |                      | 2006                              | 2007  | 2008  | 2009 | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  |                  |
| Los Angeles    | Hawthorne            | 57                                | 161   | 12    | 9    | 136   | 44    | 124   | 285   | 341   | 131   | 0     | 18    | 10    | 1,328            |
| Riverside      | Hemet                | 488                               | 611   | 121   | 208  | 170   | 62    | 28    | 76    | 124   | 92    | 33    | 5     | 62    | 2,080            |
| Los Angeles    | Hermosa Beach        | 80                                | 41    | 48    | 7    | 10    | 27    | 26    | 36    | 61    | 58    | 64    | 34    | 65    | 557              |
| San Bernardino | Hesperia             | 1,220                             | 460   | 304   | 2    | 69    | 0     | 4     | 13    | 77    | 92    | 275   | 356   | 343   | 3,215            |
| Los Angeles    | Hidden Hills         | 3                                 | 4     | 3     | 1    | 3     | 2     | 4     | 2     | 7     | 7     | 2     | 5     | 11    | 54               |
| San Bernardino | Highland             | 185                               | 75    | 6     | 8    | 23    | 16    | 26    | 8     | 6     | 4     | 12    | 67    | 58    | 494              |
| Imperial       | Holtville            | 4                                 | 0     | 0     | 1    | 0     | 0     | 0     | 0     | 0     | 7     | 16    | 0     | 2     | 30               |
| Orange         | Huntington Beach     | 78                                | 54    | 20    | 9    | 20    | 64    | 587   | 1,157 | 1,048 | 272   | 865   | 278   | 60    | 4,512            |
| Los Angeles    | Huntington Park      | 13                                | 4     | 2     | 1    | 0     | 0     | 1     | 1     | 2     | 6     | 2     | 0     | 0     | 32               |
| Imperial       | Imperial             | 513                               | 320   | 61    | 94   | 84    | 118   | 178   | 249   | 97    | 51    | 148   | 117   | 182   | 2,212            |
| Riverside      | Indian Wells         | 148                               | 80    | 23    | 8    | 9     | 10    | 18    | 11    | 33    | 32    | 35    | 27    | 47    | 481              |
| Riverside      | Indio                | 2,445                             | 410   | 251   | 286  | 251   | 213   | 266   | 421   | 514   | 282   | 254   | 396   | 344   | 6,333            |
| Los Angeles    | Industry             | 0                                 | 0     | 3     | 2    | 4     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 9                |
| Los Angeles    | Inglewood            | 48                                | 50    | 23    | 29   | 162   | 4     | 112   | 4     | 3     | 25    | 28    | 10    | 59    | 557              |
| Orange         | Irvine               | 3,530                             | 2,536 | 1,120 | 410  | 1,854 | 2,633 | 3,630 | 4,675 | 3,322 | 5,580 | 4,648 | 3,227 | 3,456 | 40,621           |
| Los Angeles    | Irwindale            | 9                                 | 1     | 0     | 1    | 0     | 0     | 0     | 1     | 1     | 3     | 5     | 6     | 0     | 27               |
| Riverside      | Jurupa Valley        | 0                                 | 0     | 0     | 0    | 0     | 0     | 0     | 3     | 158   | 192   | 86    | 424   | 298   | 1,161            |
| Los Angeles    | La Canada Flintridge | 18                                | 22    | 17    | 15   | 11    | 17    | 10    | 7     | 8     | 20    | 10    | 6     | 6     | 167              |
| Orange         | La Habra             | 47                                | 23    | 23    | 15   | 24    | 8     | 12    | 84    | 32    | 20    | 347   | 111   | 33    | 779              |
| Los Angeles    | La Habra Heights     | 11                                | 2     | 1     | 4    | 4     | 5     | 1     | 2     | 4     | 2     | 2     | 4     | 3     | 45               |
| Los Angeles    | La Mirada            | 1                                 | 0     | 0     | 0    | 0     | 2     | 1     | 12    | 42    | 1     | 1     | 32    | 34    | 126              |
| Orange         | La Palma             | 0                                 | 0     | 6     | 0    | 0     | 0     | 12    | 0     | 0     | 0     | 10    | 0     | 0     | 28               |
| Los Angeles    | La Puente            | 20                                | 23    | 15    | 0    | 9     | 0     | 7     | 11    | 8     | 0     | 133   | 2     | 57    | 285              |
| Riverside      | La Quinta            | 1,190                             | 456   | 454   | 109  | 79    | 41    | 238   | 100   | 286   | 176   | 103   | 115   | 200   | 3,547            |
| Los Angeles    | La Verne             | 43                                | 3     | 102   | 6    | 2     | 2     | 1     | 219   | 78    | 5     | 15    | 231   | 45    | 752              |
| Orange         | Laguna Beach         | 50                                | 29    | 34    | 21   | 23    | 15    | 21    | 12    | 20    | 16    | 25    | 35    | 29    | 330              |
| Orange         | Laguna Hills         | 1                                 | 1     | 4     | 0    | 3     | 0     | 1     | 0     | 289   | 3     | 2     | 0     | 1     | 305              |
| Orange         | Laguna Niguel        | 64                                | 63    | 26    | 41   | 37    | 8     | 11    | 56    | 293   | 5     | 750   | 235   | 108   | 1,697            |
| Orange         | Laguna Woods         | 134                               | 0     | 0     | 0    | 0     | 0     | 2     | 0     | 0     | 0     | 0     | 0     | 0     | 136              |
| Riverside      | Lake Elsinore        | 1,407                             | 769   | 88    | 117  | 322   | 224   | 304   | 497   | 426   | 373   | 460   | 569   | 345   | 5,901            |
| Orange         | Lake Forest          | 0                                 | 0     | 0     | 3    | 26    | 3     | 7     | 125   | 373   | 508   | 498   | 754   | 237   | 2,534            |
| Los Angeles    | Lakewood             | 10                                | 15    | 29    | 1    | 0     | 15    | 2     | 0     | 0     | 52    | 20    | 47    | 10    | 201              |
| Los Angeles    | Lancaster            | 1,769                             | 808   | 397   | 267  | 277   | 175   | 178   | 161   | 96    | 95    | 322   | 135   | 154   | 4,834            |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                 | Total Residential Units Permitted |        |       |       |       |       |       |        |        |        |        |        |        | 2006-18<br>Total |
|----------------|----------------------|-----------------------------------|--------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|------------------|
|                |                      | 2006                              | 2007   | 2008  | 2009  | 2010  | 2011  | 2012  | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |                  |
| Los Angeles    | Lawndale             | 20                                | 52     | 2     | 5     | 4     | 3     | 8     | 4      | 3      | 2      | 1      | 10     | 20     | 134              |
| San Bernardino | Loma Linda           | 117                               | 42     | 43    | 45    | 120   | 2     | 2     | 57     | 48     | 11     | 3      | 115    | 13     | 618              |
| Los Angeles    | Lomita               | 31                                | 6      | 5     | 2     | 19    | 15    | 2     | 7      | 16     | 19     | 19     | 6      | 21     | 168              |
| Los Angeles    | Long Beach           | 363                               | 256    | 342   | 62    | 106   | 298   | 15    | 208    | 323    | 152    | 120    | 1,200  | 201    | 3,646            |
| Orange         | Los Alamitos         | 17                                | 4      | 3     | 0     | 2     | 4     | 0     | 16     | 0      | 5      | 7      | 6      | 14     | 78               |
| Los Angeles    | Los Angeles (city)   | 15,914                            | 10,768 | 7,514 | 3,150 | 4,257 | 6,505 | 6,613 | 10,112 | 11,670 | 15,645 | 13,325 | 14,447 | 15,142 | 135,062          |
| Los Angeles    | Lynwood              | 58                                | 52     | 19    | 9     | 0     | 99    | 1     | 7      | 23     | 4      | 4      | 17     | 1      | 294              |
| Los Angeles    | Malibu               | 25                                | 31     | 30    | 20    | 12    | 20    | 17    | 10     | 10     | 17     | 9      | 17     | 20     | 238              |
| Los Angeles    | Manhattan Beach      | 177                               | 146    | 82    | 31    | 45    | 54    | 70    | 77     | 96     | 106    | 121    | 96     | 43     | 1,144            |
| Los Angeles    | Maywood              | 20                                | 12     | 13    | 1     | 3     | 0     | 0     | 0      | 0      | 1      | 3      | 1      | 6      | 60               |
| Riverside      | Menifee              | 0                                 | 0      | 0     | 345   | 399   | 283   | 549   | 242    | 391    | 350    | 516    | 584    | 962    | 4,621            |
| Orange         | Mission Viejo        | 1                                 | 0      | 1     | 0     | 1     | 42    | 386   | 292    | 1      | 0      | 32     | 32     | 21     | 809              |
| Los Angeles    | Monrovia             | 57                                | 124    | 181   | 5     | 8     | 0     | 9     | 2      | 11     | 2      | 1      | 6      | 5      | 411              |
| San Bernardino | Montclair            | 130                               | 143    | 2     | 29    | 75    | 0     | 133   | 19     | 28     | 64     | 61     | 77     | 221    | 982              |
| Los Angeles    | Montebello           | 75                                | 11     | 16    | 4     | 59    | 4     | 0     | 1      | 54     | 36     | 47     | 51     | 10     | 368              |
| Los Angeles    | Monterey Park        | 68                                | 56     | 227   | 3     | 19    | 7     | 7     | 11     | 29     | 57     | 61     | 14     | 20     | 579              |
| Ventura        | Moorpark             | 278                               | 97     | 85    | 77    | 60    | 10    | 9     | 57     | 178    | 164    | 81     | 94     | 23     | 1,213            |
| Riverside      | Moreno Valley        | 2,111                             | 806    | 200   | 114   | 161   | 23    | 94    | 184    | 46     | 133    | 212    | 459    | 1,226  | 5,769            |
| Riverside      | Murrieta             | 533                               | 183    | 24    | 58    | 76    | 110   | 41    | 16     | 276    | 444    | 289    | 226    | 274    | 2,550            |
| San Bernardino | Needles              | 26                                | 5      | 3     | 0     | 2     | 1     | 1     | 1      | 1      | 2      | 1      | 1      | 1      | 45               |
| Orange         | Newport Beach        | 160                               | 141    | 127   | 66    | 63    | 97    | 214   | 149    | 663    | 180    | 207    | 711    | 194    | 2,972            |
| Riverside      | Norco                | 8                                 | 4      | 5     | 0     | 2     | 0     | 2     | 0      | 0      | 0      | 1      | 3      | 4      | 29               |
| Los Angeles    | Norwalk              | 14                                | 5      | 6     | 7     | 0     | 3     | 3     | 10     | 1      | 6      | 43     | 32     | 4      | 134              |
| Ventura        | Ojai                 | 12                                | 7      | 9     | 3     | 5     | 5     | 2     | 7      | 0      | 3      | 2      | 3      | 9      | 67               |
| San Bernardino | Ontario              | 98                                | 792    | 85    | 150   | 50    | 52    | 113   | 163    | 437    | 532    | 652    | 1,658  | 1,329  | 6,111            |
| Orange         | Orange (city)        | 153                               | 826    | 99    | 129   | 94    | 68    | 33    | 1      | 348    | 266    | 141    | 93     | 137    | 2,388            |
| Ventura        | Oxnard               | 873                               | 758    | 343   | 145   | 160   | 342   | 163   | 79     | 273    | 53     | 629    | 671    | 96     | 4,585            |
| Riverside      | Palm Desert          | 727                               | 311    | 537   | 67    | 96    | 108   | 161   | 176    | 323    | 134    | 284    | 74     | 114    | 3,112            |
| Riverside      | Palm Springs         | 425                               | 229    | 64    | 116   | 25    | 111   | 99    | 160    | 214    | 110    | 137    | 129    | 152    | 1,971            |
| Los Angeles    | Palmdale             | 1,304                             | 1,075  | 537   | 261   | 149   | 107   | 382   | 30     | 37     | 99     | 171    | 260    | 143    | 4,555            |
| Los Angeles    | Palos Verdes Estates | 21                                | 24     | 17    | 5     | 14    | 17    | 12    | 8      | 8      | 11     | 11     | 19     | 22     | 189              |
| Los Angeles    | Paramount            | 10                                | 8      | 10    | 10    | 6     | 22    | 35    | 1      | 2      | 2      | 19     | 22     | 34     | 181              |
| Los Angeles    | Pasadena             | 548                               | 412    | 549   | 26    | 56    | 25    | 155   | 96     | 547    | 578    | 411    | 169    | 525    | 4,097            |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                   | Total Residential Units Permitted |      |      |      |      |      |      |      |      |      |      |      |      | 2006-18<br>Total |
|----------------|------------------------|-----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------------------|
|                |                        | 2006                              | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |                  |
| Riverside      | Perris                 | 1,033                             | 708  | 117  | 176  | 207  | 109  | 127  | 167  | 251  | 12   | 46   | 80   | 73   | 3,106            |
| Los Angeles    | Pico Rivera            | 3                                 | 54   | 3    | 0    | 0    | 1    | 4    | 2    | 6    | 24   | 1    | 10   | 47   | 155              |
| Orange         | Placentia              | 63                                | 12   | 50   | 35   | 10   | 107  | 18   | 4    | 47   | 57   | 35   | 1    | 55   | 494              |
| Los Angeles    | Pomona                 | 158                               | 354  | 111  | 5    | 1    | 47   | 32   | 13   | 39   | 159  | 298  | 181  | 290  | 1,688            |
| Ventura        | Port Hueneme           | 0                                 | 13   | 14   | 6    | 8    | 10   | 21   | 32   | 5    | 0    | 0    | 0    | 0    | 109              |
| San Bernardino | Rancho Cucamonga       | 707                               | 796  | 461  | 748  | 144  | 369  | 244  | 664  | 203  | 303  | 152  | 344  | 194  | 5,329            |
| Riverside      | Rancho Mirage          | 94                                | 62   | 18   | 89   | 5    | 5    | 24   | 46   | 38   | 39   | 46   | 23   | 197  | 686              |
| Los Angeles    | Rancho Palos Verdes    | 13                                | 19   | 14   | 10   | 38   | 15   | 6    | 7    | 5    | 70   | 14   | 7    | 22   | 240              |
| Orange         | Rancho Santa Margarita | 0                                 | 0    | 0    | 0    | 0    | 0    | 26   | 61   | 0    | 0    | 22   | 0    | 0    | 109              |
| San Bernardino | Redlands               | 203                               | 133  | 180  | 4    | 15   | 34   | 3    | 13   | 50   | 40   | 39   | 56   | 97   | 867              |
| Los Angeles    | Redondo Beach          | 291                               | 156  | 86   | 34   | 45   | 58   | 68   | 45   | 109  | 144  | 123  | 169  | 122  | 1,450            |
| San Bernardino | Rialto                 | 221                               | 223  | 29   | 10   | 138  | 82   | 87   | 37   | 3    | 4    | 60   | 25   | 190  | 1,109            |
| Riverside      | Riverside (city)       | 1,133                             | 941  | 285  | 79   | 373  | 279  | 210  | 120  | 315  | 409  | 473  | 707  | 598  | 5,922            |
| Los Angeles    | Rolling Hills          | 4                                 | 7    | 4    | 0    | 4    | 0    | 2    | 2    | 3    | 3    | 2    | 2    | 0    | 33               |
| Los Angeles    | Rolling Hills Estates  | 0                                 | 42   | 5    | 0    | 2    | 1    | 2    | 0    | 7    | 11   | 0    | 2    | 5    | 77               |
| Los Angeles    | Rosemead               | 87                                | 74   | 30   | 37   | 17   | 12   | 22   | 11   | 11   | 29   | 59   | 60   | 97   | 546              |
| San Bernardino | San Bernardino (city)  | 290                               | 156  | 21   | 176  | 86   | 24   | 18   | 37   | 112  | 85   | 95   | 19   | 88   | 1,207            |
| Ventura        | San Buenaventura       | 121                               | 405  | 126  | 9    | 174  | 199  | 2    | 4    | 24   | 271  | 245  | 800  | 223  | 2,603            |
| Orange         | San Clemente           | 314                               | 150  | 37   | 40   | 47   | 16   | 11   | 112  | 124  | 131  | 108  | 93   | 105  | 1,288            |
| Los Angeles    | San Dimas              | 9                                 | 5    | 27   | 3    | 1    | 0    | 5    | 200  | 2    | 7    | 18   | 6    | 2    | 285              |
| Los Angeles    | San Fernando           | 13                                | 49   | 3    | 5    | 3    | 2    | 21   | 0    | 6    | 0    | 14   | 23   | 49   | 188              |
| Los Angeles    | San Gabriel            | 50                                | 13   | 13   | 11   | 11   | 1    | 6    | 53   | 47   | 100  | 74   | 76   | 19   | 474              |
| Riverside      | San Jacinto            | 1,028                             | 357  | 14   | 9    | 37   | 14   | 50   | 29   | 58   | 104  | 154  | 174  | 293  | 2,321            |
| Orange         | San Juan Capistrano    | 36                                | 89   | 54   | 12   | 26   | 14   | 101  | 102  | 61   | 48   | 62   | 90   | 64   | 759              |
| Los Angeles    | San Marino             | 5                                 | 2    | 7    | 2    | 3    | 4    | 8    | 10   | 16   | 19   | 12   | 8    | 15   | 111              |
| Orange         | Santa Ana              | 643                               | 99   | 13   | 7    | 8    | 167  | 411  | 42   | 91   | 465  | 209  | 205  | 939  | 3,299            |
| Los Angeles    | Santa Clarita          | 147                               | 223  | 142  | 104  | 118  | 81   | 93   | 190  | 285  | 431  | 453  | 552  | 407  | 3,226            |
| Los Angeles    | Santa Fe Springs       | 0                                 | 0    | 0    | 46   | 77   | 15   | 93   | 124  | 156  | 51   | 1    | 15   | 1    | 579              |
| Los Angeles    | Santa Monica           | 238                               | 633  | 187  | 98   | 303  | 435  | 349  | 65   | 112  | 54   | 22   | 86   | 27   | 2,609            |
| Ventura        | Santa Paula            | 93                                | 30   | 29   | 5    | 94   | 21   | 4    | 41   | 2    | 11   | 4    | 3    | 3    | 340              |
| Orange         | Seal Beach             | 20                                | 23   | 12   | 5    | 4    | 5    | 7    | 7    | 6    | 9    | 10   | 8    | 2    | 118              |
| Los Angeles    | Sierra Madre           | 6                                 | 0    | 0    | 1    | 1    | 0    | 1    | 0    | 1    | 0    | 1    | 0    | 1    | 12               |
| Los Angeles    | Signal Hill            | 26                                | 15   | 4    | 0    | 0    | 19   | 50   | 39   | 18   | 74   | 3    | 23   | 1    | 272              |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County             | City                          | Total Residential Units Permitted |               |               |               |               |               |               |               |               |               |               |               |               | 2006-18<br>Total |
|--------------------|-------------------------------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
|                    |                               | 2006                              | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          |                  |
| Ventura            | Simi Valley                   | 192                               | 180           | 49            | 6             | 20            | 24            | 77            | 57            | 11            | 103           | 203           | 107           | 276           | 1,305            |
| Los Angeles        | South El Monte                | 52                                | 5             | 3             | 1             | 3             | 1             | 6             | 3             | 61            | 59            | 31            | 4             | 5             | 234              |
| Los Angeles        | South Gate                    | 32                                | 64            | 36            | 17            | 16            | 7             | 5             | 3             | 226           | 3             | 12            | 40            | 21            | 482              |
| Los Angeles        | South Pasadena                | 26                                | 22            | 4             | 2             | 1             | 7             | 7             | 6             | 3             | 5             | 6             | 19            | 5             | 113              |
| Orange             | Stanton                       | 31                                | 59            | 51            | 36            | 20            | 0             | 9             | 2             | 52            | 29            | 2             | 17            | 51            | 359              |
| Riverside          | Temecula                      | 607                               | 934           | 575           | 355           | 348           | 288           | 390           | 618           | 830           | 173           | 301           | 116           | 90            | 5,625            |
| Los Angeles        | Temple City                   | 87                                | 68            | 51            | 37            | 38            | 35            | 25            | 136           | 226           | 145           | 82            | 92            | 74            | 1,096            |
| Ventura            | Thousand Oaks                 | 195                               | 79            | 56            | 48            | 35            | 38            | 49            | 73            | 51            | 75            | 75            | 62            | 61            | 897              |
| Los Angeles        | Torrance                      | 351                               | 201           | 28            | 19            | 38            | 12            | 20            | 18            | 18            | 10            | 36            | 41            | 40            | 832              |
| Orange             | Tustin                        | 754                               | 307           | 193           | 82            | 16            | 331           | 143           | 758           | 3             | 73            | 52            | 19            | 40            | 2,771            |
| San Bernardino     | Twentynine Palms              | 270                               | 123           | 29            | 36            | 47            | 34            | 9             | 5             | 7             | 5             | 1             | 12            | 24            | 602              |
| Imperial           | Unincorporated Imperial       | 871                               | 169           | 45            | 52            | 1             | 0             | 5             | 4             | 3             | 3             | 2             | 4             | 2             | 1,161            |
| Los Angeles        | Unincorporated Los Angeles    | 1,895                             | 1,614         | 911           | 399           | 524           | 1,001         | 1,036         | 988           | 829           | 1,701         | 766           | 1,424         | 693           | 13,781           |
| Orange             | Unincorporated Orange         | 387                               | 393           | 138           | 77            | 167           | 248           | 213           | 779           | 628           | 581           | 1,032         | 1,358         | 606           | 6,607            |
| Riverside          | Unincorporated Riverside      | 8,099                             | 3,864         | 2,283         | 1,427         | 1,331         | 717           | 764           | 765           | 829           | 972           | 1,512         | 1,557         | 1,948         | 26,068           |
| San Bernardino     | Unincorporated San Bernardino | 2,105                             | 1,259         | 536           | 210           | 254           | 168           | 163           | 365           | 700           | 650           | 475           | 1,028         | 393           | 8,306            |
| Ventura            | Unincorporated Ventura        | 161                               | 126           | 95            | 41            | 31            | 48            | 35            | 47            | 77            | 53            | 55            | 69            | 81            | 919              |
| San Bernardino     | Upland                        | 9                                 | 9             | 325           | 0             | 0             | 18            | 35            | 32            | 41            | 42            | 80            | 115           | 102           | 808              |
| Los Angeles        | Vernon                        | 0                                 | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 45            | 0             | 0             | 0             | 0             | 45               |
| San Bernardino     | Victorville                   | 3,294                             | 1,547         | 413           | 260           | 284           | 160           | 298           | 80            | 46            | 83            | 115           | 172           | 323           | 7,075            |
| Orange             | Villa Park                    | 1                                 | 4             | 1             | 0             | 2             | 0             | 1             | 2             | 1             | 2             | 1             | 2             | 6             | 23               |
| Los Angeles        | Walnut                        | 10                                | 52            | 35            | 37            | 44            | 84            | 44            | 21            | 12            | 16            | 55            | 54            | 24            | 488              |
| Los Angeles        | West Covina                   | 40                                | 38            | 44            | 21            | 65            | 4             | 1             | 9             | 500           | 105           | 42            | 2             | 8             | 879              |
| Los Angeles        | West Hollywood                | 118                               | 97            | 15            | 7             | 6             | 11            | 55            | 194           | 142           | 583           | 167           | 204           | 207           | 1,806            |
| Los Angeles        | Westlake Village              | 3                                 | 1             | 3             | 2             | 0             | 0             | 0             | 0             | 1             | 0             | 2             | 0             | 2             | 14               |
| Orange             | Westminster                   | 10                                | 174           | 27            | 38            | 46            | 9             | 21            | 14            | 22            | 80            | 84            | 79            | 125           | 729              |
| Imperial           | Westmorland                   | 11                                | 4             | 0             | 0             | 2             | 1             | 0             | 0             | 0             | 1             | 0             | 0             | 0             | 19               |
| Los Angeles        | Whittier                      | 18                                | 4             | 69            | 4             | 3             | 31            | 19            | 7             | 75            | 79            | 85            | 29            | 17            | 440              |
| Riverside          | Wildomar                      | 0                                 | 0             | 0             | 84            | 58            | 17            | 54            | 405           | 3             | 105           | 169           | 83            | 41            | 1,019            |
| Orange             | Yorba Linda                   | 232                               | 130           | 101           | 227           | 255           | 118           | 98            | 218           | 94            | 274           | 117           | 76            | 132           | 2,072            |
| San Bernardino     | Yucaipa                       | 345                               | 103           | 62            | 11            | 3             | 83            | 36            | 13            | 10            | 72            | 77            | 10            | 108           | 933              |
| San Bernardino     | Yucca Valley                  | 149                               | 80            | 24            | 4             | 9             | 28            | 0             | 16            | 18            | 17            | 18            | 29            | 47            | 439              |
| <b>SCAG Region</b> |                               | <b>78,088</b>                     | <b>50,754</b> | <b>27,503</b> | <b>15,052</b> | <b>17,761</b> | <b>21,462</b> | <b>24,799</b> | <b>34,324</b> | <b>39,653</b> | <b>45,203</b> | <b>43,756</b> | <b>47,693</b> | <b>44,759</b> | <b>490,807</b>   |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City           | Single Family Residential Units Permitted |       |      |      |      |      |      |      |      |      |      |      |      | 2006-18 |
|----------------|----------------|---|-------|------|------|------|------|------|------|------|------|------|------|------|---------|
|                |                | 2006                                      | 2007  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Total   |
| San Bernardino | Adelanto       | 329                                       | 307   | 1    | 36   | 54   | 24   | 14   | 58   | 29   | 122  | 5    | 88   | 23   | 1,090   |
| Los Angeles    | Agoura Hills   | 5   | 7     | 3    | 2    | 24   | 2    | 0    | 13   | 14   | 12   | 2    | 7    | 9    | 100     |
| Los Angeles    | Alhambra       | 18  | 19    | 25   | 11   | 13   | 4    | 3    | 0    | 1    | 4    | 7    | 43   | 34   | 182     |
| Orange         | Aliso Viejo    | 22  | 47    | 59   | 68   | 59   | 93   | 106  | 26   | 0    | 1    | 0    | 0    | 0    | 481     |
| Orange         | Anaheim        | 64  | 35    | 27   | 17   | 44   | 27   | 125  | 41   | 50   | 35   | 145  | 83   | 156  | 849     |
| San Bernardino | Apple Valley   | 904                                       | 149   | 56   | 40   | 67   | 22   | 42   | 80   | 116  | 110  | 144  | 132  | 73   | 1,935   |
| Los Angeles    | Arcadia        | 94  | 78    | 51   | 48   | 55   | 83   | 96   | 125  | 153  | 141  | 112  | 141  | 49   | 1,226   |
| Los Angeles    | Artesia        | 8   | 7     | 6    | 3    | 1    | 1    | 2    | 2    | 3    | 6    | 3    | 8    | 11   | 61      |
| Los Angeles    | Avalon         | 0   | 1     | 1    | 0    | 0    | 0    | 1    | 3    | 0    | 0    | 1    | 0    | 8    | 15      |
| Los Angeles    | Azusa          | 38  | 133   | 4    | 3    | 35   | 129  | 110  | 156  | 198  | 65   | 60   | 56   | 19   | 1,006   |
| Los Angeles    | Baldwin Park   | 73  | 21    | 11   | 6    | 10   | 62   | 23   | 1    | 18   | 17   | 24   | 57   | 62   | 385     |
| Riverside      | Banning        | 54  | 13    | 1    | 1    | 0    | 0    | 0    | 2    | 2    | 0    | 0    | 2    | 3    | 78      |
| San Bernardino | Barstow        | 47  | 107   | 22   | 6    | 14   | 8    | 17   | 20   | 0    | 2    | 3    | 1    | 1    | 248     |
| Riverside      | Beaumont       | 1,454                                     | 1,036 | 300  | 350  | 333  | 169  | 247  | 452  | 435  | 380  | 443  | 595  | 714  | 6,908   |
| Los Angeles    | Bell           | 15  | 15    | 2    | 12   | 0    | 0    | 0    | 0    | 0    | 0    | 1    | 10   | 4    | 59      |
| Los Angeles    | Bell Gardens   | 32  | 29    | 13   | 1    | 0    | 3    | 1    | 2    | 13   | 7    | 16   | 10   | 5    | 132     |
| Los Angeles    | Bellflower     | 101                                       | 33    | 14   | 4    | 11   | 3    | 1    | 9    | 6    | 29   | 55   | 63   | 14   | 343     |
| Los Angeles    | Beverly Hills  | 26  | 32    | 24   | 16   | 22   | 19   | 19   | 29   | 41   | 32   | 38   | 55   | 49   | 402     |
| San Bernardino | Big Bear Lake  | 85  | 77    | 36   | 10   | 12   | 5    | 4    | 4    | 35   | 10   | 33   | 35   | 33   | 379     |
| Riverside      | Blythe         | 27  | 62    | 4    | 3    | 5    | 9    | 1    | 2    | 6    | 2    | 3    | 4    | 2    | 130     |
| Los Angeles    | Bradbury       | 6   | 6     | 5    | 1    | 3    | 2    | 3    | 1    | 2    | 0    | 14   | 2    | 10   | 55      |
| Imperial       | Brawley        | 152                                       | 75    | 45   | 20   | 15   | 8    | 3    | 31   | 33   | 41   | 40   | 55   | 51   | 569     |
| Orange         | Brea           | 8   | 5     | 1    | 13   | 2    | 9    | 18   | 50   | 228  | 361  | 101  | 125  | 6    | 927     |
| Orange         | Buena Park     | 106                                       | 88    | 89   | 79   | 22   | 22   | 46   | 2    | 1    | 65   | 89   | 172  | 45   | 826     |
| Los Angeles    | Burbank        | 66  | 40    | 47   | 9    | 15   | 8    | 6    | 7    | 22   | 5    | 15   | 16   | 38   | 294     |
| Los Angeles    | Calabasas      | 63  | 8     | 2    | 2    | 0    | 2    | 1    | 3    | 3    | 3    | 7    | 10   | 7    | 111     |
| Imperial       | Calexico       | 93  | 134   | 9    | 9    | 11   | 14   | 24   | 11   | 4    | 6    | 2    | 2    | 12   | 331     |
| Riverside      | Calimesa       | 15  | 44    | 1    | 1    | 0    | 13   | 24   | 56   | 28   | 64   | 92   | 56   | 90   | 484     |
| Imperial       | Calipatria     | 21  | 2     | 4    | 1    | 0    | 0    | 1    | 2    | 0    | 0    | 1    | 0    | 0    | 32      |
| Ventura        | Camarillo      | 301                                       | 5     | 3    | 0    | 4    | 1    | 2    | 4    | 47   | 95   | 121  | 111  | 9    | 703     |
| Riverside      | Canyon Lake    | 27  | 20    | 2    | 1    | 0    | 0    | 0    | 6    | 5    | 3    | 9    | 14   | 15   | 102     |
| Los Angeles    | Carson         | 41  | 33    | 6    | 6    | 1    | 3    | 27   | 3    | 28   | 29   | 17   | 22   | 7    | 223     |
| Riverside      | Cathedral City | 166                                       | 59    | 10   | 2    | 4    | 2    | 8    | 10   | 32   | 26   | 44   | 84   | 83   | 530     |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)



Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City               | Single Family Residential Units Permitted |      |      |      |      |      |      |      |      |      |      |      |      | 2006-18 |
|----------------|--------------------|---|------|------|------|------|------|------|------|------|------|------|------|------|---------|
|                |                    | 2006                                      | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Total   |
| Los Angeles    | Cerritos           | 41  | 6    | 5    | 2    | 2    | 0    | 6    | 5    | 2    | 9    | 4    | 2    | 1    | 85      |
| San Bernardino | Chino              | 1,511                                     | 285  | 281  | 77   | 8    | 148  | 234  | 202  | 198  | 396  | 370  | 593  | 436  | 4,739   |
| San Bernardino | Chino Hills        | 156                                       | 101  | 62   | 28   | 34   | 21   | 23   | 7    | 30   | 106  | 118  | 370  | 177  | 1,233   |
| Los Angeles    | Claremont          | 93  | 43   | 5    | 6    | 3    | 3    | 2    | 24   | 103  | 5    | 42   | 22   | 18   | 369     |
| Riverside      | Coachella          | 745                                       | 200  | 164  | 90   | 120  | 74   | 42   | 101  | 34   | 34   | 53   | 5    | 9    | 1,671   |
| San Bernardino | Colton             | 65  | 43   | 15   | 14   | 18   | 1    | 16   | 19   | 30   | 15   | 9    | 29   | 44   | 318     |
| Los Angeles    | Commerce           | 10  | 16   | 1    | 0    | 0    | 0    | 3    | 0    | 0    | 1    | 2    | 2    | 0    | 35      |
| Los Angeles    | Compton            | 19  | 13   | 124  | 39   | 30   | 1    | 15   | 13   | 2    | 8    | 17   | 10   | 53   | 344     |
| Riverside      | Corona             | 319                                       | 76   | 6    | 33   | 31   | 55   | 78   | 37   | 30   | 28   | 66   | 143  | 174  | 1,076   |
| Orange         | Costa Mesa         | 82  | 34   | 14   | 10   | 5    | 21   | 36   | 59   | 151  | 195  | 221  | 216  | 120  | 1,164   |
| Los Angeles    | Covina             | 29  | 0    | 0    | 0    | 0    | 0    | 7    | 1    | 3    | 1    | 1    | 26   | 28   | 96      |
| Los Angeles    | Cudahy             | 2   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 6    | 0    | 1    | 0    | 0    | 9       |
| Los Angeles    | Culver City        | 4   | 0    | 13   | 1    | 4    | 0    | 4    | 2    | 5    | 11   | 8    | 44   | 55   | 151     |
| Orange         | Cypress            | 16  | 22   | 2    | 45   | 8    | 10   | 8    | 16   | 39   | 4    | 56   | 81   | 121  | 428     |
| Orange         | Dana Point         | 22  | 45   | 24   | 12   | 14   | 14   | 11   | 14   | 30   | 45   | 43   | 64   | 67   | 405     |
| Riverside      | Desert Hot Springs | 558                                       | 121  | 8    | 2    | 1    | 0    | 0    | 1    | 2    | 4    | 6    | 34   | 47   | 784     |
| Los Angeles    | Diamond Bar        | 114                                       | 56   | 5    | 3    | 1    | 4    | 4    | 6    | 47   | 115  | 13   | 77   | 37   | 482     |
| Los Angeles    | Downey             | 71  | 62   | 25   | 32   | 6    | 2    | 0    | 1    | 13   | 3    | 35   | 133  | 49   | 432     |
| Los Angeles    | Duarte             | 1   | 4    | 32   | 1    | 0    | 37   | 13   | 14   | 0    | 0    | 0    | 1    | 3    | 106     |
| Riverside      | Eastvale           |   |      |      |      | 29   | 405  | 474  | 318  | 348  | 390  | 351  | 149  | 117  | 2,581   |
| Imperial       | El Centro          | 62  | 66   | 56   | 3    | 0    | 3    | 2    | 8    | 40   | 14   | 8    | 7    | 22   | 291     |
| Los Angeles    | El Monte           | 141                                       | 67   | 40   | 26   | 8    | 21   | 27   | 6    | 48   | 38   | 9    | 31   | 55   | 517     |
| Los Angeles    | El Segundo         | 19  | 15   | 14   | 2    | 4    | 3    | 14   | 5    | 3    | 12   | 5    | 78   | 39   | 213     |
| Ventura        | Fillmore           | 55  | 30   | 8    | 1    | 1    | 4    | 15   | 24   | 39   | 39   | 36   | 74   | 15   | 341     |
| San Bernardino | Fontana            | 1,025                                     | 791  | 199  | 326  | 104  | 136  | 178  | 219  | 326  | 373  | 439  | 600  | 413  | 5,129   |
| Orange         | Fountain Valley    | 4   | 5    | 61   | 53   | 3    | 28   | 31   | 36   | 6    | 5    | 10   | 16   | 17   | 275     |
| Orange         | Fullerton          | 51  | 37   | 30   | 5    | 46   | 7    | 8    | 93   | 102  | 40   | 26   | 20   | 20   | 485     |
| Orange         | Garden Grove       | 18  | 22   | 13   | 18   | 35   | 31   | 61   | 16   | 30   | 22   | 17   | 19   | 157  | 459     |
| Los Angeles    | Gardena            | 21  | 84   | 2    | 16   | 3    | 22   | 86   | 3    | 23   | 3    | 23   | 2    | 93   | 381     |
| Los Angeles    | Glendale           | 2   | 65   | 20   | 12   | 7    | 11   | 12   | 8    | 19   | 9    | 12   | 9    | 49   | 235     |
| Los Angeles    | Glendora           | 24  | 15   | 56   | 5    | 1    | 3    | 2    | 1    | 4    | 55   | 73   | 64   | 50   | 353     |
| San Bernardino | Grand Terrace      | 71  | 3    | 1    | 0    | 1    | 15   | 3    | 0    | 1    | 1    | 26   | 18   | 19   | 159     |
| Los Angeles    | Hawaiian Gardens   | 3   | 4    | 2    | 3    | 0    | 0    | 0    | 0    | 3    | 4    | 0    | 3    | 2    | 24      |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                 | Single Family Residential Units Permitted |      |      |      |      |      |       |       |       |       |       |       |       | 2006-18 |
|----------------|----------------------|---|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|---------|
|                |                      | 2006                                      | 2007 | 2008 | 2009 | 2010 | 2011 | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | Total   |
| Los Angeles    | Hawthorne            | 45  | 18   | 12   | 9    | 9    | 1    | 27    | 149   | 129   | 4     | 0     | 16    | 10    | 429     |
| Riverside      | Hemet                | 409                                       | 393  | 121  | 143  | 130  | 62   | 28    | 76    | 124   | 92    | 33    | 5     | 62    | 1,678   |
| Los Angeles    | Hermosa Beach        | 80  | 41   | 48   | 7    | 10   | 27   | 26    | 25    | 53    | 43    | 49    | 29    | 56    | 494     |
| San Bernardino | Hesperia             | 1,061                                     | 396  | 188  | 2    | 2    | 0    | 4     | 13    | 75    | 92    | 177   | 240   | 219   | 2,469   |
| Los Angeles    | Hidden Hills         | 3   | 4    | 3    | 1    | 3    | 2    | 4     | 2     | 7     | 7     | 2     | 5     | 11    | 54      |
| San Bernardino | Highland             | 185                                       | 75   | 6    | 8    | 23   | 16   | 26    | 8     | 6     | 4     | 12    | 67    | 58    | 494     |
| Imperial       | Holtville            | 4   | 0    | 0    | 1    | 0    | 0    | 0     | 0     | 0     | 7     | 16    | 0     | 2     | 30      |
| Orange         | Huntington Beach     | 78  | 50   | 20   | 9    | 4    | 19   | 22    | 33    | 59    | 125   | 52    | 50    | 60    | 581     |
| Los Angeles    | Huntington Park      | 9   | 2    | 2    | 1    | 0    | 0    | 1     | 1     | 2     | 0     | 2     | 0     | 0     | 20      |
| Imperial       | Imperial (city)      | 500                                       | 272  | 61   | 94   | 84   | 118  | 178   | 249   | 97    | 51    | 148   | 117   | 182   | 2,151   |
| Riverside      | Indian Wells         | 91  | 80   | 23   | 8    | 9    | 10   | 18    | 11    | 33    | 32    | 35    | 27    | 47    | 424     |
| Riverside      | Indio                | 2,429                                     | 330  | 251  | 286  | 251  | 213  | 177   | 297   | 514   | 282   | 242   | 392   | 344   | 6,008   |
| Los Angeles    | Industry             | 0   | 0    | 3    | 0    | 4    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 7       |
| Los Angeles    | Inglewood            | 37  | 48   | 17   | 9    | 4    | 4    | 2     | 2     | 1     | 25    | 4     | 6     | 9     | 168     |
| Orange         | Irvine               | 584                                       | 230  | 131  | 234  | 639  | 857  | 1,572 | 1,710 | 1,660 | 1,360 | 1,468 | 1,840 | 1,920 | 14,205  |
| Los Angeles    | Irwindale            | 9   | 1    | 0    | 1    | 0    | 0    | 0     | 1     | 1     | 3     | 5     | 6     | 0     | 27      |
| Riverside      | Jurupa Valley        |   |      |      |      |      |      | 0     | 3     | 158   | 153   | 86    | 424   | 298   | 1,122   |
| Los Angeles    | La Canada Flintridge | 18  | 22   | 17   | 15   | 11   | 14   | 10    | 7     | 8     | 20    | 10    | 6     | 6     | 164     |
| Orange         | La Habra             | 47  | 23   | 23   | 13   | 24   | 8    | 12    | 84    | 19    | 20    | 12    | 111   | 14    | 410     |
| Los Angeles    | La Habra Heights     | 11  | 2    | 1    | 4    | 4    | 5    | 1     | 2     | 4     | 2     | 2     | 4     | 3     | 45      |
| Los Angeles    | La Mirada            | 1   | 0    | 0    | 0    | 0    | 2    | 1     | 12    | 42    | 1     | 1     | 32    | 34    | 126     |
| Orange         | La Palma             | 0   | 0    | 6    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 10    | 0     | 0     | 16      |
| Los Angeles    | La Puente            | 20  | 23   | 15   | 0    | 7    | 0    | 2     | 9     | 8     | 0     | 1     | 2     | 53    | 140     |
| Riverside      | La Quinta            | 855                                       | 448  | 237  | 109  | 79   | 41   | 62    | 100   | 179   | 155   | 103   | 115   | 126   | 2,609   |
| Los Angeles    | La Verne             | 43  | 3    | 1    | 6    | 2    | 2    | 1     | 55    | 42    | 5     | 15    | 25    | 7     | 207     |
| Orange         | Laguna Beach         | 48  | 29   | 32   | 21   | 19   | 15   | 21    | 12    | 20    | 16    | 21    | 31    | 23    | 308     |
| Orange         | Laguna Hills         | 1   | 1    | 4    | 0    | 3    | 0    | 1     | 0     | 0     | 3     | 2     | 0     | 1     | 16      |
| Orange         | Laguna Niguel        | 64  | 63   | 26   | 41   | 37   | 8    | 11    | 50    | 12    | 5     | 1     | 2     | 72    | 392     |
| Orange         | Laguna Woods         | 0   | 0    | 0    | 0    | 0    | 0    | 2     | 0     | 0     | 0     | 0     | 0     | 0     | 2       |
| Riverside      | Lake Elsinore        | 1,362                                     | 479  | 86   | 106  | 322  | 111  | 258   | 497   | 426   | 373   | 460   | 569   | 345   | 5,394   |
| Orange         | Lake Forest          | 0   | 0    | 0    | 3    | 26   | 3    | 7     | 65    | 224   | 290   | 388   | 639   | 191   | 1,836   |
| Los Angeles    | Lakewood             | 0   | 1    | 27   | 1    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 4     | 10    | 43      |
| Los Angeles    | Lancaster            | 1,663                                     | 806  | 253  | 187  | 277  | 175  | 178   | 146   | 96    | 95    | 118   | 135   | 103   | 4,232   |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                 | Single Family Residential Units Permitted |       |      |      |      |      |      |      |       |       |       |       |       | 2006-18 |
|----------------|----------------------|---|-------|------|------|------|------|------|------|-------|-------|-------|-------|-------|---------|
|                |                      | 2006                                      | 2007  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014  | 2015  | 2016  | 2017  | 2018  | Total   |
| Los Angeles    | Lawndale             | 7   | 32    | 2    | 5    | 4    | 3    | 8    | 4    | 3     | 2     | 1     | 10    | 16    | 97      |
| San Bernardino | Loma Linda           | 117                                       | 40    | 39   | 1    | 0    | 0    | 0    | 7    | 2     | 0     | 3     | 115   | 13    | 337     |
| Los Angeles    | Lomita               | 31  | 6     | 5    | 2    | 19   | 15   | 2    | 7    | 16    | 19    | 6     | 6     | 2     | 136     |
| Los Angeles    | Long Beach           | 139                                       | 60    | 39   | 14   | 44   | 66   | 13   | 145  | 25    | 20    | 20    | 104   | 128   | 817     |
| Orange         | Los Alamitos         | 6   | 4     | 3    | 0    | 0    | 0    | 0    | 16   | 0     | 0     | 2     | 0     | 0     | 31      |
| Los Angeles    | Los Angeles (city)   | 2,427                                     | 1,774 | 820  | 522  | 681  | 531  | 766  | 945  | 1,602 | 1,839 | 1,857 | 2,476 | 2,506 | 18,746  |
| Los Angeles    | Lynwood              | 44  | 48    | 15   | 5    | 0    | 0    | 1    | 7    | 23    | 0     | 4     | 14    | 1     | 162     |
| Los Angeles    | Malibu               | 25  | 31    | 30   | 20   | 12   | 20   | 17   | 10   | 10    | 17    | 9     | 17    | 20    | 238     |
| Los Angeles    | Manhattan Beach      | 175                                       | 146   | 80   | 29   | 45   | 52   | 66   | 69   | 86    | 92    | 104   | 86    | 41    | 1,071   |
| Los Angeles    | Maywood              | 14  | 8     | 6    | 1    | 3    | 0    | 0    | 0    | 0     | 1     | 3     | 1     | 4     | 41      |
| Riverside      | Menifee              |   |       |      | 325  | 399  | 283  | 371  | 242  | 391   | 350   | 516   | 584   | 962   | 4,423   |
| Orange         | Mission Viejo        | 1   | 0     | 1    | 0    | 1    | 0    | 0    | 0    | 1     | 0     | 32    | 32    | 21    | 89      |
| Los Angeles    | Monrovia             | 52  | 56    | 18   | 5    | 8    | 0    | 9    | 2    | 11    | 2     | 1     | 6     | 5     | 175     |
| San Bernardino | Montclair            | 130                                       | 46    | 2    | 29   | 25   | 0    | 0    | 19   | 10    | 22    | 35    | 62    | 10    | 390     |
| Los Angeles    | Montebello           | 6   | 11    | 16   | 4    | 36   | 0    | 0    | 1    | 22    | 36    | 47    | 0     | 2     | 181     |
| Los Angeles    | Monterey Park        | 66  | 56    | 12   | 3    | 19   | 7    | 7    | 11   | 25    | 51    | 61    | 14    | 20    | 352     |
| Ventura        | Moorpark             | 278                                       | 61    | 64   | 56   | 40   | 10   | 9    | 57   | 178   | 164   | 81    | 70    | 23    | 1,091   |
| Riverside      | Moreno Valley        | 849                                       | 356   | 116  | 114  | 91   | 23   | 12   | 124  | 46    | 133   | 100   | 451   | 854   | 3,269   |
| Riverside      | Murrieta             | 279                                       | 93    | 15   | 16   | 40   | 70   | 41   | 16   | 27    | 173   | 169   | 209   | 218   | 1,366   |
| San Bernardino | Needles              | 26  | 5     | 3    | 0    | 2    | 1    | 1    | 1    | 1     | 2     | 1     | 1     | 1     | 45      |
| Orange         | Newport Beach        | 126                                       | 105   | 95   | 60   | 53   | 75   | 86   | 90   | 120   | 138   | 153   | 198   | 148   | 1,447   |
| Riverside      | Norco                | 8   | 4     | 5    | 0    | 2    | 0    | 2    | 0    | 0     | 0     | 1     | 3     | 4     | 29      |
| Los Angeles    | Norwalk              | 14  | 1     | 6    | 3    | 0    | 3    | 3    | 10   | 1     | 2     | 16    | 14    | 4     | 77      |
| Ventura        | Ojai                 | 12  | 7     | 4    | 3    | 5    | 3    | 2    | 7    | 0     | 3     | 2     | 3     | 9     | 60      |
| San Bernardino | Ontario              | 69  | 296   | 10   | 35   | 30   | 36   | 113  | 158  | 131   | 291   | 446   | 648   | 1,056 | 3,319   |
| Orange         | Orange (city)        | 92  | 262   | 99   | 129  | 35   | 5    | 24   | 1    | 6     | 4     | 7     | 36    | 21    | 721     |
| Ventura        | Oxnard               | 447                                       | 121   | 53   | 54   | 44   | 22   | 35   | 18   | 24    | 20    | 50    | 189   | 40    | 1,117   |
| Riverside      | Palm Desert          | 285                                       | 217   | 66   | 23   | 74   | 74   | 89   | 136  | 223   | 103   | 77    | 74    | 66    | 1,507   |
| Riverside      | Palm Springs         | 347                                       | 218   | 60   | 59   | 25   | 105  | 99   | 151  | 199   | 110   | 137   | 129   | 85    | 1,724   |
| Los Angeles    | Palmdale             | 1,213                                     | 839   | 379  | 261  | 149  | 107  | 58   | 30   | 37    | 97    | 171   | 99    | 62    | 3,502   |
| Los Angeles    | Palos Verdes Estates | 21  | 24    | 17   | 5    | 14   | 17   | 12   | 8    | 8     | 11    | 11    | 19    | 22    | 189     |
| Los Angeles    | Paramount            | 8   | 4     | 10   | 7    | 6    | 22   | 1    | 1    | 2     | 2     | 17    | 22    | 20    | 122     |
| Los Angeles    | Pasadena             | 53  | 116   | 39   | 20   | 52   | 21   | 23   | 19   | 22    | 14    | 28    | 31    | 32    | 470     |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                   | Single Family Residential Units Permitted |      |      |      |      |      |      |      |      |      |      |      |      | 2006-18 |
|----------------|------------------------|---|------|------|------|------|------|------|------|------|------|------|------|------|---------|
|                |                        | 2006                                      | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Total   |
| Riverside      | Perris                 | 713                                       | 612  | 117  | 176  | 207  | 49   | 43   | 92   | 125  | 12   | 46   | 80   | 73   | 2,345   |
| Los Angeles    | Pico Rivera            | 3   | 48   | 3    | 0    | 0    | 1    | 4    | 2    | 6    | 20   | 1    | 10   | 41   | 139     |
| Orange         | Placentia              | 63  | 12   | 36   | 35   | 10   | 107  | 12   | 4    | 37   | 47   | 35   | 1    | 5    | 404     |
| Los Angeles    | Pomona                 | 107                                       | 167  | 28   | 5    | 1    | 47   | 32   | 13   | 35   | 0    | 75   | 181  | 187  | 878     |
| Ventura        | Port Hueneme           | 0   | 13   | 0    | 6    | 8    | 0    | 11   | 24   | 5    | 0    | 0    | 0    | 0    | 67      |
| San Bernardino | Rancho Cucamonga       | 554                                       | 617  | 159  | 280  | 144  | 177  | 244  | 311  | 186  | 288  | 152  | 102  | 86   | 3,300   |
| Riverside      | Rancho Mirage          | 94  | 62   | 18   | 7    | 5    | 5    | 24   | 46   | 38   | 39   | 46   | 23   | 197  | 604     |
| Los Angeles    | Rancho Palos Verdes    | 13  | 19   | 14   | 10   | 4    | 15   | 6    | 7    | 5    | 10   | 14   | 7    | 22   | 146     |
| Orange         | Rancho Santa Margarita | 0   | 0    | 0    | 0    | 0    | 0    | 26   | 17   | 0    | 0    | 22   | 0    | 0    | 65      |
| San Bernardino | Redlands               | 115                                       | 133  | 91   | 4    | 4    | 34   | 0    | 11   | 50   | 40   | 39   | 56   | 97   | 674     |
| Los Angeles    | Redondo Beach          | 291                                       | 156  | 86   | 34   | 45   | 58   | 59   | 37   | 71   | 93   | 92   | 95   | 88   | 1,205   |
| San Bernardino | Rialto                 | 99  | 37   | 23   | 10   | 64   | 7    | 12   | 37   | 3    | 0    | 1    | 25   | 126  | 444     |
| Riverside      | Riverside (city)       | 847                                       | 342  | 69   | 56   | 107  | 43   | 199  | 69   | 230  | 185  | 219  | 172  | 159  | 2,697   |
| Los Angeles    | Rolling Hills          | 4   | 7    | 4    | 0    | 4    | 0    | 2    | 2    | 3    | 3    | 2    | 2    | 0    | 33      |
| Los Angeles    | Rolling Hills Estates  | 0   | 1    | 5    | 0    | 2    | 1    | 2    | 0    | 7    | 11   | 0    | 2    | 3    | 34      |
| Los Angeles    | Rosemead               | 72  | 58   | 22   | 30   | 17   | 10   | 10   | 11   | 11   | 24   | 29   | 12   | 33   | 339     |
| San Bernardino | San Bernardino (city)  | 290                                       | 156  | 21   | 11   | 6    | 24   | 18   | 37   | 62   | 38   | 33   | 19   | 72   | 787     |
| Ventura        | San Buenaventura       | 86  | 150  | 65   | 9    | 17   | 43   | 2    | 4    | 0    | 27   | 62   | 230  | 191  | 886     |
| Orange         | San Clemente           | 283                                       | 144  | 37   | 32   | 45   | 16   | 8    | 11   | 50   | 115  | 100  | 77   | 90   | 1,008   |
| Los Angeles    | San Dimas              | 9   | 5    | 27   | 3    | 1    | 0    | 5    | 44   | 2    | 7    | 18   | 6    | 2    | 129     |
| Los Angeles    | San Fernando           | 13  | 12   | 3    | 5    | 3    | 2    | 1    | 0    | 0    | 0    | 6    | 21   | 49   | 115     |
| Los Angeles    | San Gabriel            | 29  | 8    | 13   | 8    | 11   | 1    | 6    | 17   | 14   | 70   | 74   | 26   | 19   | 296     |
| Riverside      | San Jacinto            | 993                                       | 275  | 14   | 9    | 37   | 14   | 50   | 29   | 58   | 104  | 134  | 174  | 293  | 2,184   |
| Orange         | San Juan Capistrano    | 36  | 89   | 8    | 8    | 26   | 14   | 101  | 102  | 61   | 48   | 62   | 82   | 43   | 680     |
| Los Angeles    | San Marino             | 5   | 2    | 7    | 2    | 3    | 4    | 8    | 10   | 16   | 19   | 10   | 8    | 15   | 109     |
| Orange         | Santa Ana              | 294                                       | 99   | 13   | 7    | 8    | 42   | 21   | 23   | 67   | 27   | 139  | 205  | 81   | 1,026   |
| Los Angeles    | Santa Clarita          | 147                                       | 199  | 111  | 74   | 98   | 81   | 93   | 190  | 254  | 320  | 401  | 413  | 339  | 2,720   |
| Los Angeles    | Santa Fe Springs       | 0   | 0    | 0    | 46   | 72   | 15   | 72   | 47   | 0    | 1    | 1    | 15   | 1    | 270     |
| Los Angeles    | Santa Monica           | 38  | 46   | 47   | 30   | 23   | 27   | 24   | 23   | 47   | 42   | 19   | 41   | 24   | 431     |
| Ventura        | Santa Paula            | 27  | 30   | 14   | 5    | 4    | 1    | 4    | 35   | 2    | 3    | 4    | 3    | 3    | 135     |
| Orange         | Seal Beach             | 20  | 23   | 12   | 5    | 4    | 5    | 7    | 5    | 6    | 9    | 10   | 6    | 2    | 114     |
| Los Angeles    | Sierra Madre           | 6   | 0    | 0    | 1    | 1    | 0    | 1    | 0    | 1    | 0    | 1    | 0    | 1    | 12      |
| Los Angeles    | Signal Hill            | 26  | 15   | 4    | 0    | 0    | 8    | 26   | 31   | 18   | 0    | 3    | 23   | 1    | 155     |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County             | City                          | Single Family Residential Units Permitted |               |               |              |              |              |               |               |               |               |               |               |               | 2006-18        |
|--------------------|-------------------------------|---|---------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                    |                               | 2006                                      | 2007          | 2008          | 2009         | 2010         | 2011         | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          | Total          |
| Ventura            | Simi Valley                   | 156                                       | 78            | 18            | 6            | 20           | 12           | 65            | 23            | 3             | 30            | 95            | 81            | 105           | 692            |
| Los Angeles        | South El Monte                | 50  | 5             | 3             | 1            | 3            | 1            | 6             | 3             | 61            | 59            | 31            | 2             | 3             | 228            |
| Los Angeles        | South Gate                    | 32  | 64            | 33            | 17           | 16           | 7            | 5             | 3             | 5             | 3             | 5             | 9             | 21            | 220            |
| Los Angeles        | South Pasadena                | 11  | 19            | 4             | 2            | 1            | 7            | 4             | 6             | 3             | 2             | 4             | 6             | 5             | 74             |
| Orange             | Stanton                       | 31  | 53            | 51            | 36           | 20           | 0            | 9             | 2             | 52            | 29            | 2             | 17            | 51            | 353            |
| Riverside          | Temecula                      | 589                                       | 697           | 301           | 323          | 342          | 280          | 317           | 270           | 234           | 135           | 161           | 86            | 90            | 3,825          |
| Los Angeles        | Temple City                   | 84  | 68            | 51            | 37           | 38           | 35           | 22            | 27            | 73            | 105           | 82            | 89            | 74            | 785            |
| Ventura            | Thousand Oaks                 | 64  | 71            | 10            | 28           | 20           | 17           | 8             | 31            | 19            | 49            | 58            | 17            | 15            | 407            |
| Los Angeles        | Torrance                      | 31  | 73            | 11            | 14           | 16           | 7            | 7             | 11            | 18            | 6             | 27            | 41            | 37            | 299            |
| Orange             | Tustin                        | 460                                       | 307           | 152           | 73           | 0            | 94           | 91            | 0             | 3             | 73            | 47            | 19            | 30            | 1,349          |
| San Bernardino     | Twentynine Palms              | 221                                       | 99            | 29            | 36           | 47           | 32           | 9             | 5             | 7             | 5             | 1             | 12            | 0             | 503            |
| Imperial           | Unincorporated Imperial       | 783                                       | 113           | 33            | 48           | 1            | 0            | 5             | 4             | 3             | 1             | 2             | 4             | 2             | 999            |
| Los Angeles        | Unincorporated Los Angeles    | 1,574                                     | 1,217         | 451           | 294          | 292          | 352          | 537           | 566           | 466           | 352           | 407           | 282           | 542           | 7,332          |
| Orange             | Unincorporated Orange         | 333                                       | 197           | 120           | 75           | 63           | 200          | 203           | 573           | 485           | 468           | 635           | 872           | 374           | 4,598          |
| Riverside          | Unincorporated Riverside      | 7,250                                     | 3,529         | 1,822         | 1,059        | 1,331        | 549          | 746           | 676           | 829           | 972           | 1,507         | 1,421         | 1,906         | 23,597         |
| San Bernardino     | Unincorporated San Bernardino | 2,078                                     | 1,245         | 536           | 210          | 254          | 168          | 163           | 347           | 389           | 458           | 472           | 668           | 108           | 7,096          |
| Ventura            | Unincorporated Ventura        | 161                                       | 126           | 95            | 41           | 31           | 48           | 35            | 43            | 75            | 53            | 55            | 69            | 80            | 912            |
| San Bernardino     | Upland                        | 9   | 9             | 5             | 0            | 0            | 18           | 35            | 32            | 41            | 42            | 80            | 115           | 102           | 488            |
| Los Angeles        | Vernon                        | 0   | 0             | 0             | 0            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| San Bernardino     | Victorville                   | 3,039                                     | 1,090         | 188           | 260          | 284          | 112          | 93            | 80            | 46            | 83            | 115           | 172           | 323           | 5,885          |
| Orange             | Villa Park                    | 1   | 4             | 1             | 0            | 2            | 0            | 1             | 2             | 1             | 2             | 1             | 2             | 6             | 23             |
| Los Angeles        | Walnut                        | 10  | 52            | 35            | 37           | 44           | 84           | 44            | 21            | 12            | 16            | 55            | 54            | 24            | 488            |
| Los Angeles        | West Covina                   | 40  | 38            | 44            | 21           | 0            | 4            | 1             | 9             | 50            | 97            | 37            | 2             | 8             | 351            |
| Los Angeles        | West Hollywood                | 6   | 1             | 1             | 4            | 3            | 4            | 7             | 9             | 22            | 8             | 10            | 12            | 17            | 104            |
| Los Angeles        | Westlake Village              | 3   | 1             | 3             | 2            | 0            | 0            | 0             | 0             | 1             | 0             | 2             | 0             | 2             | 14             |
| Orange             | Westminster                   | 8   | 7             | 21            | 27           | 5            | 9            | 17            | 10            | 16            | 70            | 80            | 55            | 49            | 374            |
| Imperial           | Westmorland                   | 11  | 4             | 0             | 0            | 2            | 1            | 0             | 0             | 0             | 1             | 0             | 0             | 0             | 19             |
| Los Angeles        | Whittier                      | 18  | 4             | 69            | 4            | 3            | 31           | 12            | 2             | 5             | 3             | 76            | 17            | 13            | 257            |
| Riverside          | Wildomar                      |   |               |               | 84           | 58           | 17           | 54            | 93            | 3             | 105           | 169           | 83            | 41            | 707            |
| Orange             | Yorba Linda                   | 152                                       | 126           | 88            | 211          | 247          | 118          | 98            | 218           | 90            | 185           | 117           | 76            | 52            | 1,778          |
| San Bernardino     | Yucaipa                       | 227                                       | 103           | 62            | 11           | 3            | 38           | 36            | 11            | 10            | 72            | 77            | 10            | 10            | 670            |
| San Bernardino     | Yucca Valley                  | 147                                       | 72            | 24            | 4            | 9            | 28           | 0             | 16            | 18            | 17            | 18            | 29            | 47            | 429            |
| <b>SCAG Region</b> |                               | <b>49,695</b>                             | <b>26,954</b> | <b>11,247</b> | <b>8,648</b> | <b>9,440</b> | <b>8,235</b> | <b>10,675</b> | <b>12,785</b> | <b>15,031</b> | <b>15,744</b> | <b>17,668</b> | <b>22,062</b> | <b>21,311</b> | <b>229,495</b> |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City           | Multi-Family Residential Units Permitted |      |      |      |      |      |      |      |       |      |       |      |      | 2006-18<br>Total |
|----------------|----------------|--|------|------|------|------|------|------|------|-------|------|-------|------|------|------------------|
|                |                | 2006                                     | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014  | 2015 | 2016  | 2017 | 2018 |                  |
| San Bernardino | Adelanto       | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 0                |
| Los Angeles    | Agoura Hills   | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 5    | 3     | 3    | 0     | 0    | 18   | 29               |
| Los Angeles    | Alhambra       | 12                                       | 100  | 75   | 56   | 44   | 88   | 3    | 98   | 12    | 271  | 55    | 28   | 69   | 911              |
| Orange         | Aliso Viejo    | 96                                       | 30   | 57   | 24   | 50   | 33   | 25   | 8    | 0     | 637  | 200   | 0    | 0    | 1,160            |
| Orange         | Anaheim        | 657                                      | 840  | 479  | 290  | 61   | 120  | 73   | 340  | 1,250 | 985  | 1,208 | 704  | 801  | 7,808            |
| San Bernardino | Apple Valley   | 14                                       | 16   | 18   | 0    | 12   | 0    | 0    | 0    | 10    | 0    | 0     | 0    | 0    | 70               |
| Los Angeles    | Arcadia        | 8  | 6    | 82   | 7    | 8    | 57   | 49   | 56   | 95    | 13   | 21    | 107  | 21   | 530              |
| Los Angeles    | Artesia        | 0  | 10   | 0    | 0    | 0    | 0    | 105  | 20   | 3     | 6    | 0     | 0    | 0    | 144              |
| Los Angeles    | Avalon         | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 2    | 0     | 0    | 0    | 2                |
| Los Angeles    | Azusa          | 42                                       | 36   | 0    | 0    | 0    | 0    | 0    | 31   | 90    | 46   | 48    | 96   | 170  | 559              |
| Los Angeles    | Baldwin Park   | 6  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 39   | 4     | 0    | 0    | 49               |
| Riverside      | Banning        | 4  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 4                |
| San Bernardino | Barstow        | 0  | 0    | 0    | 60   | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 60               |
| Riverside      | Beaumont       | 44                                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 2    | 0    | 46               |
| Los Angeles    | Bell           | 2  | 2    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 65   | 0    | 69               |
| Los Angeles    | Bell Gardens   | 14                                       | 9    | 2    | 4    | 0    | 65   | 22   | 10   | 0     | 0    | 9     | 36   | 57   | 228              |
| Los Angeles    | Bellflower     | 82                                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 67    | 23   | 6     | 0    | 45   | 223              |
| Los Angeles    | Beverly Hills  | 36                                       | 58   | 7    | 25   | 0    | 4    | 26   | 69   | 130   | 58   | 18    | 39   | 7    | 477              |
| San Bernardino | Big Bear Lake  | 2  | 5    | 2    | 42   | 0    | 0    | 0    | 0    | 4     | 0    | 0     | 0    | 0    | 55               |
| Riverside      | Blythe         | 0  | 2    | 3    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 5                |
| Los Angeles    | Bradbury       | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 0                |
| Imperial       | Brawley        | 78                                       | 11   | 74   | 2    | 0    | 76   | 0    | 0    | 6     | 41   | 0     | 2    | 42   | 332              |
| Orange         | Brea           | 52                                       | 0    | 0    | 260  | 22   | 27   | 359  | 92   | 93    | 100  | 93    | 331  | 3    | 1,432            |
| Orange         | Buena Park     | 14                                       | 0    | 0    | 9    | 0    | 0    | 0    | 22   | 70    | 112  | 21    | 0    | 0    | 248              |
| Los Angeles    | Burbank        | 248                                      | 144  | 548  | 6    | 3    | 15   | 20   | 0    | 5     | 20   | 251   | 6    | 6    | 1,272            |
| Los Angeles    | Calabasas      | 0  | 0    | 0    | 0    | 75   | 0    | 60   | 0    | 12    | 20   | 18    | 0    | 78   | 263              |
| Imperial       | Calexico       | 30                                       | 95   | 0    | 2    | 0    | 52   | 63   | 0    | 53    | 14   | 0     | 6    | 16   | 331              |
| Riverside      | Calimesa       | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 0                |
| Imperial       | Calipatria     | 0  | 72   | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 72               |
| Ventura        | Camarillo      | 121                                      | 118  | 0    | 0    | 0    | 0    | 0    | 202  | 252   | 0    | 61    | 332  | 458  | 1,544            |
| Riverside      | Canyon Lake    | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0     | 0    | 0    | 0                |
| Los Angeles    | Carson         | 39                                       | 18   | 0    | 85   | 100  | 65   | 0    | 40   | 0     | 10   | 78    | 51   | 401  | 887              |
| Riverside      | Cathedral City | 6  | 10   | 0    | 0    | 60   | 0    | 0    | 2    | 0     | 0    | 2     | 0    | 3    | 83               |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City               | Multi-Family Residential Units Permitted |      |      |      |      |      |      |      |      |      |       |      |      | 2006-18<br>Total |
|----------------|--------------------|--|------|------|------|------|------|------|------|------|------|-------|------|------|------------------|
|                |                    | 2006                                     | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016  | 2017 | 2018 |                  |
| Los Angeles    | Cerritos           | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 198  | 217  | 138  | 132   | 0    | 0    | 685              |
| San Bernardino | Chino              | 31                                       | 227  | 47   | 11   | 12   | 37   | 123  | 744  | 111  | 447  | 200   | 0    | 140  | 2,130            |
| San Bernardino | Chino Hills        | 137                                      | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 297  | 16   | 331   | 660  | 68   | 1,509            |
| Los Angeles    | Claremont          | 0  | 230  | 0    | 33   | 75   | 0    | 0    | 0    | 0    | 18   | 0     | 18   | 18   | 392              |
| Riverside      | Coachella          | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 56   | 0    | 0    | 0     | 80   | 18   | 154              |
| San Bernardino | Colton             | 0  | 2    | 5    | 0    | 0    | 0    | 0    | 120  | 0    | 0    | 0     | 0    | 0    | 127              |
| Los Angeles    | Commerce           | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 2    | 2                |
| Los Angeles    | Compton            | 15                                       | 4    | 12   | 0    | 34   | 0    | 0    | 0    | 0    | 10   | 2     | 0    | 0    | 77               |
| Riverside      | Corona             | 220                                      | 40   | 359  | 58   | 38   | 408  | 0    | 237  | 626  | 533  | 0     | 0    | 251  | 2,770            |
| Orange         | Costa Mesa         | 6  | 552  | 0    | 0    | 4    | 10   | 215  | 127  | 33   | 6    | 494   | 0    | 43   | 1,490            |
| Los Angeles    | Covina             | 0  | 10   | 0    | 0    | 0    | 32   | 38   | 52   | 36   | 0    | 5     | 0    | 4    | 177              |
| Los Angeles    | Cudahy             | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0                |
| Los Angeles    | Culver City        | 0  | 0    | 22   | 0    | 0    | 28   | 0    | 0    | 0    | 0    | 7     | 141  | 14   | 212              |
| Orange         | Cypress            | 0  | 4    | 9    | 0    | 5    | 0    | 33   | 7    | 0    | 0    | 0     | 69   | 0    | 127              |
| Orange         | Dana Point         | 2  | 2    | 2    | 0    | 0    | 0    | 0    | 0    | 9    | 5    | 0     | 0    | 109  | 129              |
| Riverside      | Desert Hot Springs | 169                                      | 37   | 4    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 2    | 0    | 212              |
| Los Angeles    | Diamond Bar        | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 12   | 0     | 0    | 0    | 12               |
| Los Angeles    | Downey             | 18                                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 6    | 0    | 24               |
| Los Angeles    | Duarte             | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 43   | 0    | 0    | 0     | 0    | 36   | 79               |
| Riverside      | Eastvale           |  |      |      |      | 0    | 0    | 0    | 0    | 0    | 30   | 0     | 0    | 0    | 30               |
| Imperial       | El Centro          | 16                                       | 127  | 136  | 0    | 0    | 2    | 72   | 0    | 0    | 76   | 0     | 0    | 71   | 500              |
| Los Angeles    | El Monte           | 0  | 68   | 0    | 0    | 0    | 68   | 26   | 0    | 144  | 0    | 116   | 162  | 236  | 820              |
| Los Angeles    | El Segundo         | 0  | 4    | 4    | 0    | 0    | 8    | 2    | 15   | 0    | 0    | 0     | 11   | 0    | 44               |
| Ventura        | Fillmore           | 0  | 8    | 28   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 36               |
| San Bernardino | Fontana            | 0  | 29   | 10   | 200  | 202  | 0    | 12   | 0    | 135  | 139  | 30    | 69   | 85   | 911              |
| Orange         | Fountain Valley    | 42                                       | 47   | 0    | 0    | 0    | 0    | 17   | 10   | 0    | 0    | 0     | 0    | 0    | 116              |
| Orange         | Fullerton          | 76                                       | 0    | 141  | 0    | 5    | 356  | 0    | 5    | 343  | 331  | 72    | 190  | 57   | 1,576            |
| Orange         | Garden Grove       | 265                                      | 130  | 8    | 25   | 48   | 39   | 28   | 84   | 0    | 243  | 4     | 0    | 51   | 925              |
| Los Angeles    | Gardena            | 16                                       | 14   | 0    | 0    | 0    | 4    | 15   | 37   | 6    | 0    | 0     | 6    | 42   | 140              |
| Los Angeles    | Glendale           | 157                                      | 576  | 236  | 125  | 92   | 227  | 73   | 776  | 405  | 525  | 1,102 | 213  | 126  | 4,633            |
| Los Angeles    | Glendora           | 0  | 29   | 290  | 156  | 21   | 0    | 58   | 0    | 280  | 43   | 119   | 37   | 0    | 1,033            |
| San Bernardino | Grand Terrace      | 126                                      | 14   | 0    | 0    | 0    | 0    | 5    | 0    | 0    | 12   | 0     | 0    | 0    | 157              |
| Los Angeles    | Hawaiian Gardens   | 6  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 3    | 0    | 0     | 2    | 0    | 11               |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                 | Multi-Family Residential Units Permitted |       |      |      |       |       |       |       |       |       |       |       |       | 2006-18<br>Total |
|----------------|----------------------|--|-------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------|
|                |                      | 2006                                     | 2007  | 2008 | 2009 | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  |                  |
| Los Angeles    | Hawthorne            | 12                                       | 143   | 0    | 0    | 127   | 43    | 97    | 136   | 212   | 127   | 0     | 2     | 0     | 899              |
| Riverside      | Hemet                | 79                                       | 218   | 0    | 65   | 40    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 402              |
| Los Angeles    | Hermosa Beach        | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 11    | 8     | 15    | 15    | 5     | 9     | 63               |
| San Bernardino | Hesperia             | 159                                      | 64    | 116  | 0    | 67    | 0     | 0     | 0     | 2     | 0     | 98    | 116   | 124   | 746              |
| Los Angeles    | Hidden Hills         | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0                |
| San Bernardino | Highland             | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0                |
| Imperial       | Holtville            | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0                |
| Orange         | Huntington Beach     | 0  | 4     | 0    | 0    | 16    | 45    | 565   | 1,124 | 989   | 147   | 813   | 228   | 0     | 3,931            |
| Los Angeles    | Huntington Park      | 4  | 2     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 6     | 0     | 0     | 0     | 12               |
| Imperial       | Imperial             | 13                                       | 48    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 61               |
| Riverside      | Indian Wells         | 57                                       | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 57               |
| Riverside      | Indio                | 16                                       | 80    | 0    | 0    | 0     | 0     | 89    | 124   | 0     | 0     | 12    | 4     | 0     | 325              |
| Los Angeles    | Industry             | 0  | 0     | 0    | 2    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 2                |
| Los Angeles    | Inglewood            | 11                                       | 2     | 6    | 20   | 158   | 0     | 110   | 2     | 2     | 0     | 24    | 4     | 50    | 389              |
| Orange         | Irvine               | 2,946                                    | 2,306 | 989  | 176  | 1,215 | 1,776 | 2,058 | 2,965 | 1,662 | 4,220 | 3,180 | 1,387 | 1,536 | 26,416           |
| Los Angeles    | Irwindale            | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0                |
| Riverside      | Jurupa Valley        |  |       |      |      |       |       | 0     | 0     | 0     | 39    | 0     | 0     | 0     | 39               |
| Los Angeles    | La Canada Flintridge | 0  | 0     | 0    | 0    | 0     | 3     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3                |
| Orange         | La Habra             | 0  | 0     | 0    | 2    | 0     | 0     | 0     | 0     | 13    | 0     | 335   | 0     | 19    | 369              |
| Los Angeles    | La Habra Heights     | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0                |
| Los Angeles    | La Mirada            | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0                |
| Orange         | La Palma             | 0  | 0     | 0    | 0    | 0     | 0     | 12    | 0     | 0     | 0     | 0     | 0     | 0     | 12               |
| Los Angeles    | La Puente            | 0  | 0     | 0    | 0    | 2     | 0     | 5     | 2     | 0     | 0     | 132   | 0     | 4     | 145              |
| Riverside      | La Quinta            | 335                                      | 8     | 217  | 0    | 0     | 0     | 176   | 0     | 107   | 21    | 0     | 0     | 74    | 938              |
| Los Angeles    | La Verne             | 0  | 0     | 101  | 0    | 0     | 0     | 0     | 164   | 36    | 0     | 0     | 206   | 38    | 545              |
| Orange         | Laguna Beach         | 2  | 0     | 2    | 0    | 4     | 0     | 0     | 0     | 0     | 0     | 4     | 4     | 6     | 22               |
| Orange         | Laguna Hills         | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 289   | 0     | 0     | 0     | 0     | 289              |
| Orange         | Laguna Niguel        | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 6     | 281   | 0     | 749   | 233   | 36    | 1,305            |
| Orange         | Laguna Woods         | 134                                      | 0     | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 134              |
| Riverside      | Lake Elsinore        | 45                                       | 290   | 2    | 11   | 0     | 113   | 46    | 0     | 0     | 0     | 0     | 0     | 0     | 507              |
| Orange         | Lake Forest          | 0  | 0     | 0    | 0    | 0     | 0     | 0     | 60    | 149   | 218   | 110   | 115   | 46    | 698              |
| Los Angeles    | Lakewood             | 10                                       | 14    | 2    | 0    | 0     | 15    | 2     | 0     | 0     | 52    | 20    | 43    | 0     | 158              |
| Los Angeles    | Lancaster            | 106                                      | 2     | 144  | 80   | 0     | 0     | 0     | 15    | 0     | 0     | 204   | 0     | 51    | 602              |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)



Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                 | Multi-Family Residential Units Permitted |       |       |       |       |       |       |       |        |        |        |        |        | 2006-18<br>Total |
|----------------|----------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|------------------|
|                |                      | 2006                                     | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  | 2014   | 2015   | 2016   | 2017   | 2018   |                  |
| Los Angeles    | Lawndale             | 13                                       | 20    | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 4      | 37               |
| San Bernardino | Loma Linda           | 0  | 2     | 4     | 44    | 120   | 2     | 2     | 50    | 46     | 11     | 0      | 0      | 0      | 281              |
| Los Angeles    | Lomita               | 0  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 13     | 0      | 19     | 32               |
| Los Angeles    | Long Beach           | 224                                      | 196   | 303   | 48    | 62    | 232   | 2     | 63    | 298    | 132    | 100    | 1,096  | 73     | 2,829            |
| Orange         | Los Alamitos         | 11                                       | 0     | 0     | 0     | 2     | 4     | 0     | 0     | 0      | 5      | 5      | 6      | 14     | 47               |
| Los Angeles    | Los Angeles (city)   | 13,487                                   | 8,994 | 6,694 | 2,628 | 3,576 | 5,974 | 5,847 | 9,167 | 10,068 | 13,806 | 11,468 | 11,971 | 12,636 | 116,316          |
| Los Angeles    | Lynwood              | 14                                       | 4     | 4     | 4     | 0     | 99    | 0     | 0     | 0      | 4      | 0      | 3      | 0      | 132              |
| Los Angeles    | Malibu               | 0  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0                |
| Los Angeles    | Manhattan Beach      | 2  | 0     | 2     | 2     | 0     | 2     | 4     | 8     | 10     | 14     | 17     | 10     | 2      | 73               |
| Los Angeles    | Maywood              | 6  | 4     | 7     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 2      | 19               |
| Riverside      | Menifee              |  |       |       | 20    | 0     | 0     | 178   | 0     | 0      | 0      | 0      | 0      | 0      | 198              |
| Orange         | Mission Viejo        | 0  | 0     | 0     | 0     | 0     | 42    | 386   | 292   | 0      | 0      | 0      | 0      | 0      | 720              |
| Los Angeles    | Monrovia             | 5  | 68    | 163   | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 236              |
| San Bernardino | Montclair            | 0  | 97    | 0     | 0     | 50    | 0     | 133   | 0     | 18     | 42     | 26     | 15     | 211    | 592              |
| Los Angeles    | Montebello           | 69                                       | 0     | 0     | 0     | 23    | 4     | 0     | 0     | 32     | 0      | 0      | 51     | 8      | 187              |
| Los Angeles    | Monterey Park        | 2  | 0     | 215   | 0     | 0     | 0     | 0     | 0     | 4      | 6      | 0      | 0      | 0      | 227              |
| Ventura        | Moorpark             | 0  | 36    | 21    | 21    | 20    | 0     | 0     | 0     | 0      | 0      | 0      | 24     | 0      | 122              |
| Riverside      | Moreno Valley        | 1,262                                    | 450   | 84    | 0     | 70    | 0     | 82    | 60    | 0      | 0      | 112    | 8      | 372    | 2,500            |
| Riverside      | Murrieta             | 254                                      | 90    | 9     | 42    | 36    | 40    | 0     | 0     | 249    | 271    | 120    | 17     | 56     | 1,184            |
| San Bernardino | Needles              | 0  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0                |
| Orange         | Newport Beach        | 34                                       | 36    | 32    | 6     | 10    | 22    | 128   | 59    | 543    | 42     | 54     | 513    | 46     | 1,525            |
| Riverside      | Norco                | 0  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0                |
| Los Angeles    | Norwalk              | 0  | 4     | 0     | 4     | 0     | 0     | 0     | 0     | 0      | 4      | 27     | 18     | 0      | 57               |
| Ventura        | Ojai                 | 0  | 0     | 5     | 0     | 0     | 2     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 7                |
| San Bernardino | Ontario              | 29                                       | 496   | 75    | 115   | 20    | 16    | 0     | 5     | 306    | 241    | 206    | 1,010  | 273    | 2,792            |
| Orange         | Orange (city)        | 61                                       | 564   | 0     | 0     | 59    | 63    | 9     | 0     | 342    | 262    | 134    | 57     | 116    | 1,667            |
| Ventura        | Oxnard               | 426                                      | 637   | 290   | 91    | 116   | 320   | 128   | 61    | 249    | 33     | 579    | 482    | 56     | 3,468            |
| Riverside      | Palm Desert          | 442                                      | 94    | 471   | 44    | 22    | 34    | 72    | 40    | 100    | 31     | 207    | 0      | 48     | 1,605            |
| Riverside      | Palm Springs         | 78                                       | 11    | 4     | 57    | 0     | 6     | 0     | 9     | 15     | 0      | 0      | 0      | 67     | 247              |
| Los Angeles    | Palmdale             | 91                                       | 236   | 158   | 0     | 0     | 0     | 324   | 0     | 0      | 2      | 0      | 161    | 81     | 1,053            |
| Los Angeles    | Palos Verdes Estates | 0  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0                |
| Los Angeles    | Paramount            | 2  | 4     | 0     | 3     | 0     | 0     | 34    | 0     | 0      | 0      | 2      | 0      | 14     | 59               |
| Los Angeles    | Pasadena             | 495                                      | 296   | 510   | 6     | 4     | 4     | 132   | 77    | 525    | 564    | 383    | 138    | 493    | 3,627            |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County         | City                   | Multi-Family Residential Units Permitted |      |      |      |      |      |      |      |      |      |      |      |      | 2006-18<br>Total |
|----------------|------------------------|--|------|------|------|------|------|------|------|------|------|------|------|------|------------------|
|                |                        | 2006                                     | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |                  |
| Riverside      | Perris                 | 320                                      | 96   | 0    | 0    | 0    | 60   | 84   | 75   | 126  | 0    | 0    | 0    | 0    | 761              |
| Los Angeles    | Pico Rivera            | 0  | 6    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 4    | 0    | 0    | 6    | 16               |
| Orange         | Placentia              | 0  | 0    | 14   | 0    | 0    | 0    | 6    | 0    | 10   | 10   | 0    | 0    | 50   | 90               |
| Los Angeles    | Pomona                 | 51                                       | 187  | 83   | 0    | 0    | 0    | 0    | 0    | 4    | 159  | 223  | 0    | 103  | 810              |
| Ventura        | Port Hueneme           | 0  | 0    | 14   | 0    | 0    | 10   | 10   | 8    | 0    | 0    | 0    | 0    | 0    | 42               |
| San Bernardino | Rancho Cucamonga       | 153                                      | 179  | 302  | 468  | 0    | 192  | 0    | 353  | 17   | 15   | 0    | 242  | 108  | 2,029            |
| Riverside      | Rancho Mirage          | 0  | 0    | 0    | 82   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 82               |
| Los Angeles    | Rancho Palos Verdes    | 0  | 0    | 0    | 0    | 34   | 0    | 0    | 0    | 0    | 60   | 0    | 0    | 0    | 94               |
| Orange         | Rancho Santa Margarita | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 44   | 0    | 0    | 0    | 0    | 0    | 44               |
| San Bernardino | Redlands               | 88                                       | 0    | 89   | 0    | 11   | 0    | 3    | 2    | 0    | 0    | 0    | 0    | 0    | 193              |
| Los Angeles    | Redondo Beach          | 0  | 0    | 0    | 0    | 0    | 0    | 9    | 8    | 38   | 51   | 31   | 74   | 34   | 245              |
| San Bernardino | Rialto                 | 122                                      | 186  | 6    | 0    | 74   | 75   | 75   | 0    | 0    | 4    | 59   | 0    | 64   | 665              |
| Riverside      | Riverside (city)       | 286                                      | 599  | 216  | 23   | 266  | 236  | 11   | 51   | 85   | 224  | 254  | 535  | 439  | 3,225            |
| Los Angeles    | Rolling Hills          | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0                |
| Los Angeles    | Rolling Hills Estates  | 0  | 41   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2    | 43               |
| Los Angeles    | Rosemead               | 15                                       | 16   | 8    | 7    | 0    | 2    | 12   | 0    | 0    | 5    | 30   | 48   | 64   | 207              |
| San Bernardino | San Bernardino (city)  | 0  | 0    | 0    | 165  | 80   | 0    | 0    | 0    | 50   | 47   | 62   | 0    | 16   | 420              |
| Ventura        | San Buenaventura       | 35                                       | 255  | 61   | 0    | 157  | 156  | 0    | 0    | 24   | 244  | 183  | 570  | 32   | 1,717            |
| Orange         | San Clemente           | 31                                       | 6    | 0    | 8    | 2    | 0    | 3    | 101  | 74   | 16   | 8    | 16   | 15   | 280              |
| Los Angeles    | San Dimas              | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 156  | 0    | 0    | 0    | 0    | 0    | 156              |
| Los Angeles    | San Fernando           | 0  | 37   | 0    | 0    | 0    | 0    | 20   | 0    | 6    | 0    | 8    | 2    | 0    | 73               |
| Los Angeles    | San Gabriel            | 21                                       | 5    | 0    | 3    | 0    | 0    | 0    | 36   | 33   | 30   | 0    | 50   | 0    | 178              |
| Riverside      | San Jacinto            | 35                                       | 82   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 20   | 0    | 0    | 137              |
| Orange         | San Juan Capistrano    | 0  | 0    | 46   | 4    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 8    | 21   | 79               |
| Los Angeles    | San Marino             | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2    | 0    | 0    | 2                |
| Orange         | Santa Ana              | 349                                      | 0    | 0    | 0    | 0    | 125  | 390  | 19   | 24   | 438  | 70   | 0    | 858  | 2,273            |
| Los Angeles    | Santa Clarita          | 0  | 24   | 31   | 30   | 20   | 0    | 0    | 0    | 31   | 111  | 52   | 139  | 68   | 506              |
| Los Angeles    | Santa Fe Springs       | 0  | 0    | 0    | 0    | 5    | 0    | 21   | 77   | 156  | 50   | 0    | 0    | 0    | 309              |
| Los Angeles    | Santa Monica           | 200                                      | 587  | 140  | 68   | 280  | 408  | 325  | 42   | 65   | 12   | 3    | 45   | 3    | 2,178            |
| Ventura        | Santa Paula            | 66                                       | 0    | 15   | 0    | 90   | 20   | 0    | 6    | 0    | 8    | 0    | 0    | 0    | 205              |
| Orange         | Seal Beach             | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 2    | 0    | 0    | 0    | 2    | 0    | 4                |
| Los Angeles    | Sierra Madre           | 0  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0                |
| Los Angeles    | Signal Hill            | 0  | 0    | 0    | 0    | 0    | 11   | 24   | 8    | 0    | 74   | 0    | 0    | 0    | 117              |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Number of Residential Units Permitted by Year and Type, Construction Industry Research Board and SCAG Local Profiles

| County             | City                          | Multi-Family Residential Units Permitted |               |               |              |              |               |               |               |               |               |               |               |               | 2006-18<br>Total |
|--------------------|-------------------------------|--|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
|                    |                               | 2006                                     | 2007          | 2008          | 2009         | 2010         | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          |                  |
| Ventura            | Simi Valley                   | 36                                       | 102           | 31            | 0            | 0            | 12            | 12            | 34            | 8             | 73            | 108           | 26            | 171           | 613              |
| Los Angeles        | South El Monte                | 2  | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 2             | 2             | 6                |
| Los Angeles        | South Gate                    | 0  | 0             | 3             | 0            | 0            | 0             | 0             | 0             | 221           | 0             | 7             | 31            | 0             | 262              |
| Los Angeles        | South Pasadena                | 15                                       | 3             | 0             | 0            | 0            | 0             | 3             | 0             | 0             | 3             | 2             | 13            | 0             | 39               |
| Orange             | Stanton                       | 0  | 6             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 6                |
| Riverside          | Temecula                      | 18                                       | 237           | 274           | 32           | 6            | 8             | 73            | 348           | 596           | 38            | 140           | 30            | 0             | 1,800            |
| Los Angeles        | Temple City                   | 3  | 0             | 0             | 0            | 0            | 0             | 3             | 109           | 153           | 40            | 0             | 3             | 0             | 311              |
| Ventura            | Thousand Oaks                 | 131                                      | 8             | 46            | 20           | 15           | 21            | 41            | 42            | 32            | 26            | 17            | 45            | 46            | 490              |
| Los Angeles        | Torrance                      | 320                                      | 128           | 17            | 5            | 22           | 5             | 13            | 7             | 0             | 4             | 9             | 0             | 3             | 533              |
| Orange             | Tustin                        | 294                                      | 0             | 41            | 9            | 16           | 237           | 52            | 758           | 0             | 0             | 5             | 0             | 10            | 1,422            |
| San Bernardino     | Twentynine Palms              | 49                                       | 24            | 0             | 0            | 0            | 2             | 0             | 0             | 0             | 0             | 0             | 0             | 24            | 99               |
| Imperial           | Unincorporated Imperial       | 88                                       | 56            | 12            | 4            | 0            | 0             | 0             | 0             | 0             | 2             | 0             | 0             | 0             | 162              |
| Los Angeles        | Unincorporated Los Angeles    | 321                                      | 397           | 460           | 105          | 232          | 649           | 499           | 422           | 363           | 1,349         | 359           | 1,142         | 151           | 6,449            |
| Orange             | Unincorporated Orange         | 54                                       | 196           | 18            | 2            | 104          | 48            | 10            | 206           | 143           | 113           | 397           | 486           | 232           | 2,009            |
| Riverside          | Unincorporated Riverside      | 849                                      | 335           | 461           | 368          | 0            | 168           | 18            | 89            | 0             | 0             | 5             | 136           | 42            | 2,471            |
| San Bernardino     | Unincorporated San Bernardino | 27                                       | 14            | 0             | 0            | 0            | 0             | 0             | 18            | 311           | 192           | 3             | 360           | 285           | 1,210            |
| Ventura            | Unincorporated Ventura        | 0  | 0             | 0             | 0            | 0            | 0             | 0             | 4             | 2             | 0             | 0             | 0             | 1             | 7                |
| San Bernardino     | Upland                        | 0  | 0             | 320           | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 320              |
| Los Angeles        | Vernon                        | 0  | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 45            | 0             | 0             | 0             | 0             | 45               |
| San Bernardino     | Victorville                   | 255                                      | 457           | 225           | 0            | 0            | 48            | 205           | 0             | 0             | 0             | 0             | 0             | 0             | 1,190            |
| Orange             | Villa Park                    | 0  | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0                |
| Los Angeles        | Walnut                        | 0  | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0                |
| Los Angeles        | West Covina                   | 0  | 0             | 0             | 0            | 65           | 0             | 0             | 0             | 450           | 8             | 5             | 0             | 0             | 528              |
| Los Angeles        | West Hollywood                | 112                                      | 96            | 14            | 3            | 3            | 7             | 48            | 185           | 120           | 575           | 157           | 192           | 190           | 1,702            |
| Los Angeles        | Westlake Village              | 0  | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0                |
| Orange             | Westminster                   | 2  | 167           | 6             | 11           | 41           | 0             | 4             | 4             | 6             | 10            | 4             | 24            | 76            | 355              |
| Imperial           | Westmorland                   | 0  | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0                |
| Los Angeles        | Whittier                      | 0  | 0             | 0             | 0            | 0            | 0             | 7             | 5             | 70            | 76            | 9             | 12            | 4             | 183              |
| Riverside          | Wildomar                      |  |               |               | 0            | 0            | 0             | 0             | 312           | 0             | 0             | 0             | 0             | 0             | 312              |
| Orange             | Yorba Linda                   | 80                                       | 4             | 13            | 16           | 8            | 0             | 0             | 0             | 4             | 89            | 0             | 0             | 80            | 294              |
| San Bernardino     | Yucaipa                       | 118                                      | 0             | 0             | 0            | 0            | 45            | 0             | 2             | 0             | 0             | 0             | 0             | 98            | 263              |
| San Bernardino     | Yucca Valley                  | 2  | 8             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 10               |
| <b>SCAG Region</b> |                               | <b>28,393</b>                            | <b>23,800</b> | <b>16,256</b> | <b>6,404</b> | <b>8,321</b> | <b>13,227</b> | <b>14,124</b> | <b>21,539</b> | <b>24,622</b> | <b>29,459</b> | <b>26,088</b> | <b>25,631</b> | <b>23,448</b> | <b>261,312</b>   |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)



Household Income Distribution

Table with 18 columns: COUNTY, Subregion, CITY, Total Households (Occupied Units), Annual Median Income (County MHI), and six income brackets (0-30% of AMI, 30-50% of AMI, 50-80% of AMI, 80-120% of AMI, Very Low Income, Low Income, Moderate Income, Above Moderate Income) and three corresponding percentage columns (Very Low Income (%), Low Income (%), Moderate Income (%), Above Moderate Income (%)).





Social Equity Adjustments  
Existing/110%/150%

| Existing Household Income Distribution | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
|--|---------------------|----------------|---------------------|---------------------------|
| Imperial County                        | 27.5%               | 14.8%          | 13.8%               | 43.9%                     |
| Los Angeles County                     | 26.1%               | 15.2%          | 16.1%               | 42.6%                     |
| Orange County                          | 24.6%               | 15.9%          | 17.8%               | 41.7%                     |
| Riverside County                       | 24.7%               | 16.1%          | 17.5%               | 41.8%                     |
| San Bernardino County                  | 24.6%               | 15.8%          | 17.7%               | 42.0%                     |
| Ventura County                         | 23.4%               | 16.6%          | 18.8%               | 41.1%                     |

| COUNTY      | Subregion           | CITY                | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | 150% Distribution   |                |                     |                           |
|-------------|---------------------|---------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|
|             |                     |                     | E                          | F              | G                   | H                         | I                   | J              | K                   | L                         | M                   | N              | O                   | P                         |
|             |                     |                     | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| Imperial    | ICTC/IVAG           | Brawley city        | 29.3%                      | 15.1%          | 13.0%               | 42.6%                     | 27.3%               | 14.8%          | 13.9%               | 44.1%                     | 26.6%               | 14.6%          | 14.2%               | 44.6%                     |
| Imperial    | ICTC/IVAG           | Calexico city       | 30.6%                      | 16.6%          | 15.3%               | 37.4%                     | 27.2%               | 14.6%          | 13.6%               | 44.6%                     | 25.9%               | 13.9%          | 13.0%               | 47.2%                     |
| Imperial    | ICTC/IVAG           | Calipatria city     | 34.2%                      | 16.2%          | 17.9%               | 31.7%                     | 26.8%               | 14.6%          | 13.4%               | 45.2%                     | 24.1%               | 14.1%          | 11.8%               | 50.0%                     |
| Imperial    | ICTC/IVAG           | El Centro city      | 27.1%                      | 16.0%          | 14.6%               | 42.3%                     | 27.5%               | 14.7%          | 13.7%               | 44.1%                     | 27.7%               | 14.2%          | 13.4%               | 44.7%                     |
| Imperial    | ICTC/IVAG           | Holtville city      | 38.0%                      | 6.2%           | 11.4%               | 44.3%                     | 26.4%               | 15.6%          | 14.0%               | 43.9%                     | 22.2%               | 19.1%          | 15.0%               | 43.7%                     |
| Imperial    | ICTC/IVAG           | Imperial city       | 8.7%                       | 6.0%           | 7.7%                | 77.7%                     | 29.4%               | 15.7%          | 14.4%               | 40.6%                     | 36.9%               | 19.2%          | 16.8%               | 27.1%                     |
| Imperial    | ICTC/IVAG           | Westmorland city    | 39.6%                      | 13.1%          | 18.7%               | 28.6%                     | 26.3%               | 15.0%          | 13.3%               | 45.5%                     | 21.4%               | 15.7%          | 11.3%               | 51.6%                     |
| Imperial    | Unincorporated      | Unincorporated (IM) | 29.2%                      | 16.8%          | 14.5%               | 39.5%                     | 27.3%               | 14.6%          | 13.7%               | 44.4%                     | 26.6%               | 13.8%          | 13.5%               | 46.2%                     |
| Los Angeles | Las Virgenes Malibu | Agoura Hills city   | 10.9%                      | 5.7%           | 14.5%               | 68.9%                     | 27.6%               | 16.2%          | 16.3%               | 39.9%                     | 33.7%               | 20.0%          | 17.0%               | 29.4%                     |
| Los Angeles | SGVCOG              | Alhambra city       | 28.8%                      | 15.5%          | 16.9%               | 38.9%                     | 25.8%               | 15.2%          | 16.1%               | 42.9%                     | 24.7%               | 15.1%          | 15.8%               | 44.4%                     |
| Los Angeles | SGVCOG              | Arcadia city        | 17.6%                      | 12.0%          | 12.6%               | 57.8%                     | 26.9%               | 15.5%          | 16.5%               | 41.0%                     | 30.3%               | 16.8%          | 17.9%               | 34.9%                     |
| Los Angeles | GCCOG               | Artesia city        | 22.8%                      | 14.4%          | 24.5%               | 38.3%                     | 26.4%               | 15.3%          | 15.3%               | 43.0%                     | 27.7%               | 15.6%          | 12.0%               | 44.7%                     |
| Los Angeles | GCCOG               | Avalon city         | 27.2%                      | 12.4%          | 23.8%               | 36.6%                     | 26.0%               | 15.5%          | 15.4%               | 43.2%                     | 25.5%               | 16.6%          | 12.3%               | 45.5%                     |
| Los Angeles | SGVCOG              | Azusa city          | 23.6%                      | 18.1%          | 19.6%               | 38.7%                     | 26.3%               | 14.9%          | 15.8%               | 43.0%                     | 27.3%               | 13.8%          | 14.4%               | 44.5%                     |
| Los Angeles | SGVCOG              | Baldwin Park city   | 23.5%                      | 18.3%          | 22.2%               | 36.0%                     | 26.3%               | 14.9%          | 15.5%               | 43.2%                     | 27.4%               | 13.7%          | 13.1%               | 45.9%                     |
| Los Angeles | GCCOG               | Bell city           | 36.9%                      | 21.7%          | 20.8%               | 20.5%                     | 25.0%               | 14.6%          | 15.7%               | 44.8%                     | 20.6%               | 12.0%          | 13.8%               | 53.6%                     |
| Los Angeles | GCCOG               | Bell Gardens city   | 35.5%                      | 27.2%          | 18.6%               | 18.7%                     | 25.1%               | 14.0%          | 15.9%               | 45.0%                     | 21.3%               | 9.2%           | 14.9%               | 54.5%                     |
| Los Angeles | GCCOG               | Bellflower city     | 26.6%                      | 19.7%          | 18.9%               | 34.8%                     | 26.0%               | 14.8%          | 15.9%               | 43.3%                     | 25.8%               | 13.0%          | 14.8%               | 46.4%                     |
| Los Angeles | WCCOG               | Beverly Hills city  | 19.7%                      | 6.8%           | 11.9%               | 61.6%                     | 26.7%               | 16.1%          | 16.6%               | 40.7%                     | 29.3%               | 19.4%          | 18.3%               | 33.1%                     |
| Los Angeles | SGVCOG              | Bradbury city       | 13.0%                      | 7.5%           | 9.3%                | 70.2%                     | 27.4%               | 16.0%          | 16.8%               | 39.8%                     | 32.6%               | 19.1%          | 19.6%               | 28.7%                     |
| Los Angeles | Arroyo Verdugo      | Burbank city        | 22.7%                      | 13.4%          | 16.3%               | 47.6%                     | 26.4%               | 15.4%          | 16.1%               | 42.1%                     | 27.8%               | 16.1%          | 16.1%               | 40.0%                     |
| Los Angeles | Las Virgenes Malibu | Calabasas city      | 14.1%                      | 9.1%           | 11.4%               | 65.3%                     | 27.3%               | 15.8%          | 16.6%               | 40.3%                     | 32.0%               | 18.2%          | 18.5%               | 31.2%                     |
| Los Angeles | SBCCOG              | Carson city         | 18.0%                      | 13.2%          | 17.2%               | 51.6%                     | 26.9%               | 15.4%          | 16.0%               | 41.7%                     | 30.1%               | 16.2%          | 15.6%               | 38.0%                     |
| Los Angeles | GCCOG               | Cerritos city       | 12.6%                      | 10.4%          | 13.9%               | 63.2%                     | 27.4%               | 15.7%          | 16.4%               | 40.5%                     | 32.8%               | 17.6%          | 17.3%               | 32.3%                     |
| Los Angeles | SGVCOG              | Claremont city      | 16.1%                      | 9.4%           | 13.5%               | 61.0%                     | 27.1%               | 15.8%          | 16.4%               | 40.7%                     | 31.1%               | 18.1%          | 17.5%               | 33.4%                     |
| Los Angeles | GCCOG               | Commerce city       | 32.7%                      | 23.3%          | 17.0%               | 27.1%                     | 25.4%               | 14.4%          | 16.1%               | 44.1%                     | 22.8%               | 11.2%          | 15.7%               | 50.3%                     |
| Los Angeles | GCCOG               | Compton city        | 31.0%                      | 19.4%          | 20.1%               | 29.5%                     | 25.6%               | 14.8%          | 15.7%               | 43.9%                     | 23.6%               | 13.1%          | 14.2%               | 49.1%                     |
| Los Angeles | SGVCOG              | Covina city         | 16.9%                      | 17.7%          | 18.9%               | 46.5%                     | 27.0%               | 15.0%          | 15.9%               | 42.2%                     | 30.7%               | 14.0%          | 14.8%               | 40.6%                     |
| Los Angeles | GCCOG               | Cudahy city         | 36.1%                      | 24.0%          | 20.1%               | 19.8%                     | 25.1%               | 14.3%          | 15.8%               | 44.8%                     | 21.1%               | 10.8%          | 14.2%               | 53.9%                     |
| Los Angeles | WCCOG               | Culver City city    | 16.6%                      | 10.4%          | 15.0%               | 58.0%                     | 27.0%               | 15.7%          | 16.3%               | 41.0%                     | 30.8%               | 17.6%          | 16.7%               | 34.8%                     |
| Los Angeles | SGVCOG              | Diamond Bar city    | 14.1%                      | 11.2%          | 13.6%               | 61.1%                     | 27.3%               | 15.6%          | 16.4%               | 40.7%                     | 32.1%               | 17.2%          | 17.4%               | 33.3%                     |
| Los Angeles | GCCOG               | Downey city         | 17.4%                      | 16.7%          | 20.3%               | 45.6%                     | 26.9%               | 15.1%          | 15.7%               | 42.3%                     | 30.4%               | 14.5%          | 14.1%               | 41.1%                     |
| Los Angeles | SGVCOG              | Duarte city         | 20.6%                      | 13.2%          | 17.4%               | 48.7%                     | 26.6%               | 15.4%          | 16.0%               | 42.0%                     | 28.8%               | 16.2%          | 15.5%               | 39.5%                     |
| Los Angeles | SGVCOG              | El Monte city       | 33.7%                      | 21.8%          | 18.3%               | 26.1%                     | 25.3%               | 14.5%          | 15.9%               | 44.2%                     | 22.3%               | 11.9%          | 15.0%               | 50.8%                     |



Social Equity Adjustments  
Existing/110%/150%

| COUNTY      | Subregion            | CITY                       | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | 150% Distribution   |                |                     |                           |
|-------------|----------------------|----------------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|
|             |                      |                            | E                          | F              | G                   | H                         | I                   | J              | K                   | L                         | M                   | N              | O                   | P                         |
|             |                      |                            | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| Los Angeles | SBCCOG               | El Segundo city            | 12.6%                      | 11.8%          | 14.9%               | 60.7%                     | 27.4%               | 15.6%          | 16.3%               | 40.8%                     | 32.8%               | 16.9%          | 16.8%               | 33.5%                     |
| Los Angeles | SBCCOG               | Gardena city               | 29.0%                      | 19.3%          | 17.3%               | 34.3%                     | 25.8%               | 14.8%          | 16.0%               | 43.4%                     | 24.6%               | 13.2%          | 15.6%               | 46.7%                     |
| Los Angeles | Arroyo Verdugo       | Glendale city              | 29.5%                      | 13.6%          | 15.0%               | 42.0%                     | 25.7%               | 15.4%          | 16.3%               | 42.6%                     | 24.4%               | 16.0%          | 16.7%               | 42.9%                     |
| Los Angeles | SGVCOG               | Glendora city              | 16.5%                      | 11.7%          | 14.2%               | 57.6%                     | 27.0%               | 15.6%          | 16.3%               | 41.1%                     | 30.9%               | 16.9%          | 17.1%               | 35.0%                     |
| Los Angeles | GCCOG                | Hawaiian Gardens city      | 41.0%                      | 19.0%          | 20.1%               | 19.9%                     | 24.6%               | 14.8%          | 15.8%               | 44.8%                     | 18.6%               | 13.3%          | 14.2%               | 53.9%                     |
| Los Angeles | SBCCOG               | Hawthorne city             | 29.6%                      | 22.3%          | 19.8%               | 28.3%                     | 25.7%               | 14.5%          | 15.8%               | 44.0%                     | 24.3%               | 11.7%          | 14.3%               | 49.7%                     |
| Los Angeles | SBCCOG               | Hermosa Beach city         | 8.5%                       | 5.5%           | 12.3%               | 73.7%                     | 27.8%               | 16.2%          | 16.5%               | 39.5%                     | 34.9%               | 20.0%          | 18.1%               | 27.0%                     |
| Los Angeles | Las Virgenes Malibu  | (Hidden Hills city         | 10.6%                      | 9.4%           | 7.4%                | 72.6%                     | 27.6%               | 15.8%          | 17.0%               | 39.6%                     | 33.8%               | 18.1%          | 20.5%               | 27.6%                     |
| Los Angeles | GCCOG                | Huntington Park city       | 41.2%                      | 19.8%          | 17.8%               | 21.1%                     | 24.6%               | 14.8%          | 16.0%               | 44.7%                     | 18.5%               | 12.9%          | 15.3%               | 53.3%                     |
| Los Angeles | SGVCOG               | Industry city              | 11.9%                      | 18.3%          | 20.0%               | 49.8%                     | 27.5%               | 14.9%          | 15.8%               | 41.8%                     | 33.2%               | 13.7%          | 14.2%               | 39.0%                     |
| Los Angeles | SBCCOG               | Inglewood city             | 32.0%                      | 20.2%          | 18.7%               | 29.2%                     | 25.5%               | 14.7%          | 15.9%               | 43.9%                     | 23.1%               | 12.7%          | 14.9%               | 49.3%                     |
| Los Angeles | SGVCOG               | Irwindale city             | 23.2%                      | 22.9%          | 19.1%               | 34.7%                     | 26.4%               | 14.4%          | 15.9%               | 43.4%                     | 27.5%               | 11.3%          | 14.7%               | 46.5%                     |
| Los Angeles | Arroyo Verdugo       | La Cañada Flintridge city  | 9.0%                       | 6.4%           | 7.4%                | 77.2%                     | 27.8%               | 16.1%          | 17.0%               | 39.1%                     | 34.6%               | 19.6%          | 20.5%               | 25.3%                     |
| Los Angeles | GCCOG                | La Habra Heights city      | 4.3%                       | 8.8%           | 13.5%               | 73.4%                     | 28.3%               | 15.9%          | 16.4%               | 39.5%                     | 37.0%               | 18.4%          | 17.5%               | 27.1%                     |
| Los Angeles | SGVCOG               | La Mirada city             | 16.4%                      | 10.8%          | 15.7%               | 57.1%                     | 27.0%               | 15.7%          | 16.2%               | 41.1%                     | 30.9%               | 17.4%          | 16.4%               | 35.3%                     |
| Los Angeles | GCCOG                | La Puente city             | 24.6%                      | 17.3%          | 20.0%               | 38.2%                     | 26.2%               | 15.0%          | 15.8%               | 43.0%                     | 26.8%               | 14.2%          | 14.2%               | 44.8%                     |
| Los Angeles | North Los Angeles Ct | La Verne city              | 19.5%                      | 10.3%          | 15.1%               | 55.1%                     | 26.7%               | 15.7%          | 16.3%               | 41.3%                     | 29.3%               | 17.7%          | 16.7%               | 36.3%                     |
| Los Angeles | GCCOG                | Lakewood city              | 15.0%                      | 13.2%          | 15.0%               | 56.9%                     | 27.2%               | 15.4%          | 16.3%               | 41.1%                     | 31.6%               | 16.2%          | 16.7%               | 35.4%                     |
| Los Angeles | SGVCOG               | Lancaster city             | 30.6%                      | 18.7%          | 18.6%               | 32.1%                     | 25.6%               | 14.9%          | 15.9%               | 43.6%                     | 23.8%               | 13.5%          | 14.9%               | 47.8%                     |
| Los Angeles | SBCCOG               | Lawndale city              | 22.4%                      | 20.9%          | 18.7%               | 38.0%                     | 26.4%               | 14.6%          | 15.9%               | 43.0%                     | 27.9%               | 12.4%          | 14.9%               | 44.9%                     |
| Los Angeles | SBCCOG               | Lomita city                | 23.5%                      | 15.9%          | 17.6%               | 43.0%                     | 26.3%               | 15.1%          | 16.0%               | 42.5%                     | 27.4%               | 14.8%          | 15.4%               | 42.4%                     |
| Los Angeles | GCCOG                | Long Beach city            | 26.9%                      | 15.3%          | 17.1%               | 40.7%                     | 26.0%               | 15.2%          | 16.1%               | 42.8%                     | 25.7%               | 15.2%          | 15.7%               | 43.5%                     |
| Los Angeles | City of Los Angeles  | Los Angeles city           | 29.9%                      | 15.7%          | 15.6%               | 38.8%                     | 25.7%               | 15.2%          | 16.2%               | 42.9%                     | 24.2%               | 15.0%          | 16.4%               | 44.5%                     |
| Los Angeles | GCCOG                | Lynwood city               | 30.1%                      | 23.2%          | 17.6%               | 29.1%                     | 25.7%               | 14.4%          | 16.0%               | 43.9%                     | 24.1%               | 11.2%          | 15.4%               | 49.3%                     |
| Los Angeles | Las Virgenes Malibu  | (Malibu city               | 17.6%                      | 4.8%           | 9.6%                | 68.0%                     | 26.9%               | 16.2%          | 16.8%               | 40.0%                     | 30.3%               | 20.4%          | 19.4%               | 29.9%                     |
| Los Angeles | SBCCOG               | Manhattan Beach city       | 8.5%                       | 7.4%           | 10.9%               | 73.1%                     | 27.8%               | 16.0%          | 16.7%               | 39.5%                     | 34.9%               | 19.1%          | 18.8%               | 27.3%                     |
| Los Angeles | GCCOG                | Maywood city               | 41.3%                      | 18.3%          | 17.7%               | 22.6%                     | 24.5%               | 14.9%          | 16.0%               | 44.6%                     | 18.4%               | 13.6%          | 15.4%               | 52.6%                     |
| Los Angeles | SGVCOG               | Monrovia city              | 18.9%                      | 14.3%          | 18.0%               | 48.8%                     | 26.8%               | 15.3%          | 16.0%               | 41.9%                     | 29.6%               | 15.6%          | 15.2%               | 39.5%                     |
| Los Angeles | SGVCOG               | Montebello city            | 30.1%                      | 18.6%          | 18.6%               | 32.7%                     | 25.7%               | 14.9%          | 15.9%               | 43.6%                     | 24.1%               | 13.5%          | 14.9%               | 47.5%                     |
| Los Angeles | SGVCOG               | Monterey Park city         | 30.3%                      | 14.6%          | 16.3%               | 38.8%                     | 25.6%               | 15.3%          | 16.1%               | 42.9%                     | 23.9%               | 15.5%          | 16.1%               | 44.4%                     |
| Los Angeles | GCCOG                | Norwalk city               | 19.7%                      | 15.6%          | 22.3%               | 42.5%                     | 26.7%               | 15.2%          | 15.5%               | 42.6%                     | 29.3%               | 15.0%          | 13.1%               | 42.6%                     |
| Los Angeles | North Los Angeles Ct | Palmdale city              | 27.0%                      | 16.9%          | 17.7%               | 38.4%                     | 26.0%               | 15.0%          | 16.0%               | 43.0%                     | 25.6%               | 14.3%          | 15.4%               | 44.6%                     |
| Los Angeles | SBCCOG               | Palos Verdes Estates city  | 9.2%                       | 6.2%           | 5.9%                | 78.7%                     | 27.8%               | 16.1%          | 17.2%               | 39.0%                     | 34.5%               | 19.7%          | 21.3%               | 24.5%                     |
| Los Angeles | GCCOG                | Paramount city             | 29.5%                      | 20.2%          | 20.4%               | 29.9%                     | 25.7%               | 14.7%          | 15.7%               | 43.8%                     | 24.3%               | 12.7%          | 14.0%               | 48.9%                     |
| Los Angeles | SGVCOG               | Pasadena city              | 22.6%                      | 10.5%          | 15.2%               | 51.8%                     | 26.4%               | 15.7%          | 16.2%               | 41.6%                     | 27.8%               | 17.6%          | 16.6%               | 38.0%                     |
| Los Angeles | GCCOG                | Pico Rivera city           | 22.7%                      | 17.2%          | 19.4%               | 40.7%                     | 26.4%               | 15.0%          | 15.8%               | 42.8%                     | 27.8%               | 14.2%          | 14.5%               | 43.5%                     |
| Los Angeles | SGVCOG               | Pomona city                | 27.2%                      | 18.5%          | 18.5%               | 35.8%                     | 26.0%               | 14.9%          | 15.9%               | 43.2%                     | 25.5%               | 13.6%          | 15.0%               | 45.9%                     |
| Los Angeles | SBCCOG               | Rancho Palos Verdes city   | 11.0%                      | 6.9%           | 11.5%               | 70.6%                     | 27.6%               | 16.0%          | 16.6%               | 39.8%                     | 33.6%               | 19.4%          | 18.5%               | 28.5%                     |
| Los Angeles | SBCCOG               | Redondo Beach city         | 13.4%                      | 8.6%           | 11.4%               | 66.5%                     | 27.3%               | 15.9%          | 16.6%               | 40.2%                     | 32.4%               | 18.5%          | 18.5%               | 30.6%                     |
| Los Angeles | SBCCOG               | Rolling Hills city         | 7.0%                       | 9.3%           | 6.0%                | 77.6%                     | 28.0%               | 15.8%          | 17.2%               | 39.1%                     | 35.6%               | 18.1%          | 21.2%               | 25.0%                     |
| Los Angeles | SBCCOG               | Rolling Hills Estates city | 7.5%                       | 6.4%           | 10.9%               | 75.2%                     | 27.9%               | 16.1%          | 16.7%               | 39.3%                     | 35.4%               | 19.6%          | 18.8%               | 26.2%                     |
| Los Angeles | SGVCOG               | Rosemead city              | 30.7%                      | 18.2%          | 18.8%               | 32.3%                     | 25.6%               | 14.9%          | 15.9%               | 43.6%                     | 23.8%               | 13.7%          | 14.8%               | 47.7%                     |
| Los Angeles | SGVCOG               | San Dimas city             | 19.5%                      | 10.5%          | 15.3%               | 54.7%                     | 26.7%               | 15.7%          | 16.2%               | 41.4%                     | 29.3%               | 17.5%          | 16.6%               | 36.5%                     |
| Los Angeles | City of Los Angeles  | San Fernando city          | 29.4%                      | 15.4%          | 16.9%               | 38.3%                     | 25.7%               | 15.2%          | 16.1%               | 43.0%                     | 24.4%               | 15.1%          | 15.8%               | 44.7%                     |
| Los Angeles | SGVCOG               | San Gabriel city           | 25.0%                      | 18.3%          | 17.7%               | 39.1%                     | 26.2%               | 14.9%          | 16.0%               | 42.9%                     | 26.6%               | 13.7%          | 15.4%               | 44.3%                     |

Social Equity Adjustments  
Existing/110%/150%

| COUNTY      | Subregion            | CITY                        | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | 150% Distribution   |                |                     |                           |
|-------------|----------------------|-----------------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|
|             |                      |                             | E                          | F              | G                   | H                         | I                   | J              | K                   | L                         | M                   | N              | O                   | P                         |
|             |                      |                             | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| Los Angeles | SGVCOG               | San Marino city             | 13.6%                      | 5.5%           | 7.4%                | 73.5%                     | 27.3%               | 16.2%          | 17.0%               | 39.5%                     | 32.3%               | 20.1%          | 20.5%               | 27.1%                     |
| Los Angeles | North Los Angeles Cc | Santa Clarita city          | 13.3%                      | 11.0%          | 14.9%               | 60.8%                     | 27.4%               | 15.6%          | 16.3%               | 40.7%                     | 32.5%               | 17.3%          | 16.8%               | 33.5%                     |
| Los Angeles | GCCOG                | Santa Fe Springs city       | 27.8%                      | 12.5%          | 16.5%               | 43.2%                     | 25.9%               | 15.5%          | 16.1%               | 42.5%                     | 25.2%               | 16.6%          | 16.0%               | 42.2%                     |
| Los Angeles | WCCOG                | Santa Monica city           | 21.1%                      | 10.7%          | 12.3%               | 55.9%                     | 26.6%               | 15.7%          | 16.5%               | 41.2%                     | 28.6%               | 17.5%          | 18.1%               | 35.9%                     |
| Los Angeles | SGVCOG               | Sierra Madre city           | 12.4%                      | 10.5%          | 15.0%               | 62.1%                     | 27.4%               | 15.7%          | 16.3%               | 40.6%                     | 32.9%               | 17.6%          | 16.7%               | 32.8%                     |
| Los Angeles | GCCOG                | Signal Hill city            | 19.1%                      | 15.6%          | 13.5%               | 51.8%                     | 26.8%               | 15.2%          | 16.4%               | 41.6%                     | 29.5%               | 15.0%          | 17.5%               | 38.0%                     |
| Los Angeles | SGVCOG               | South El Monte city         | 32.0%                      | 20.6%          | 21.3%               | 26.1%                     | 25.5%               | 14.7%          | 15.6%               | 44.2%                     | 23.1%               | 12.5%          | 13.6%               | 50.8%                     |
| Los Angeles | GCCOG                | South Gate city             | 29.3%                      | 21.8%          | 20.2%               | 28.7%                     | 25.8%               | 14.5%          | 15.7%               | 44.0%                     | 24.5%               | 11.9%          | 14.1%               | 49.5%                     |
| Los Angeles | SGVCOG               | South Pasadena city         | 14.7%                      | 10.1%          | 16.0%               | 59.3%                     | 27.2%               | 15.7%          | 16.2%               | 40.9%                     | 31.8%               | 17.8%          | 16.2%               | 34.2%                     |
| Los Angeles | SBVCOG               | Temple City city            | 23.3%                      | 13.7%          | 14.6%               | 48.3%                     | 26.3%               | 15.4%          | 16.3%               | 42.0%                     | 27.4%               | 16.0%          | 16.9%               | 39.7%                     |
| Los Angeles | SBCCOG               | Torrance city               | 17.2%                      | 12.0%          | 14.1%               | 56.7%                     | 27.0%               | 15.5%          | 16.4%               | 41.2%                     | 30.5%               | 16.8%          | 17.2%               | 35.5%                     |
| Los Angeles | GCCOG                | Vernon city                 | 4.7%                       | 41.2%          | 12.5%               | 41.6%                     | 28.2%               | 12.6%          | 16.5%               | 42.7%                     | 36.8%               | 2.2%           | 18.0%               | 43.1%                     |
| Los Angeles | SGVCOG               | Walnut city                 | 15.1%                      | 10.9%          | 12.5%               | 61.6%                     | 27.2%               | 15.6%          | 16.5%               | 40.7%                     | 31.6%               | 17.4%          | 18.0%               | 33.1%                     |
| Los Angeles | SGVCOG               | West Covina city            | 19.2%                      | 13.9%          | 16.0%               | 51.0%                     | 26.8%               | 15.3%          | 16.2%               | 41.7%                     | 29.5%               | 15.9%          | 16.2%               | 38.4%                     |
| Los Angeles | WCCOG                | West Hollywood city         | 26.4%                      | 12.4%          | 14.6%               | 46.6%                     | 26.0%               | 15.5%          | 16.3%               | 42.2%                     | 25.9%               | 16.6%          | 16.9%               | 40.6%                     |
| Los Angeles | Las Virgenes Malibu  | (Westlake Village city      | 9.9%                       | 8.5%           | 8.2%                | 73.4%                     | 27.7%               | 15.9%          | 16.9%               | 39.5%                     | 34.1%               | 18.6%          | 20.1%               | 27.1%                     |
| Los Angeles | GCCOG                | Whittier city               | 21.4%                      | 14.5%          | 16.1%               | 48.1%                     | 26.5%               | 15.3%          | 16.2%               | 42.0%                     | 28.4%               | 15.6%          | 16.2%               | 39.8%                     |
| Los Angeles | Unincorporated       | Unincorporated (LA)         | 23.9%                      | 15.3%          | 16.9%               | 43.8%                     | 26.3%               | 15.2%          | 16.1%               | 42.4%                     | 27.1%               | 15.1%          | 15.8%               | 42.0%                     |
| Orange      | OCCOG                | Aliso Viejo city            | 13.6%                      | 12.6%          | 18.7%               | 55.1%                     | 25.7%               | 16.2%          | 17.7%               | 40.4%                     | 30.1%               | 17.6%          | 17.3%               | 35.0%                     |
| Orange      | OCCOG                | Anaheim city                | 30.5%                      | 19.2%          | 19.2%               | 31.1%                     | 24.0%               | 15.6%          | 17.7%               | 42.8%                     | 21.6%               | 14.3%          | 17.1%               | 47.0%                     |
| Orange      | OCCOG                | Brea city                   | 19.9%                      | 14.6%          | 19.3%               | 46.2%                     | 25.1%               | 16.0%          | 17.6%               | 41.3%                     | 26.9%               | 16.6%          | 17.1%               | 39.4%                     |
| Orange      | OCCOG                | Buena Park city             | 28.6%                      | 17.8%          | 18.2%               | 35.3%                     | 24.2%               | 15.7%          | 17.8%               | 42.3%                     | 22.6%               | 14.9%          | 17.6%               | 44.9%                     |
| Orange      | OCCOG                | Costa Mesa city             | 26.6%                      | 17.4%          | 17.9%               | 38.1%                     | 24.4%               | 15.8%          | 17.8%               | 42.1%                     | 23.6%               | 15.2%          | 17.7%               | 43.5%                     |
| Orange      | OCCOG                | Cypress city                | 18.0%                      | 14.5%          | 21.6%               | 45.8%                     | 25.2%               | 16.1%          | 17.4%               | 41.3%                     | 27.9%               | 16.6%          | 15.9%               | 39.6%                     |
| Orange      | OCCOG                | Dana Point city             | 21.2%                      | 16.3%          | 15.3%               | 47.3%                     | 24.9%               | 15.9%          | 18.0%               | 41.1%                     | 26.3%               | 15.7%          | 19.0%               | 38.9%                     |
| Orange      | OCCOG                | Fountain Valley city        | 22.3%                      | 15.4%          | 18.9%               | 43.4%                     | 24.8%               | 16.0%          | 17.7%               | 41.5%                     | 25.7%               | 16.2%          | 17.2%               | 40.9%                     |
| Orange      | OCCOG                | Fullerton city              | 27.8%                      | 17.8%          | 19.1%               | 35.3%                     | 24.3%               | 15.7%          | 17.7%               | 42.3%                     | 23.0%               | 14.9%          | 17.2%               | 44.9%                     |
| Orange      | OCCOG                | Garden Grove city           | 32.6%                      | 18.8%          | 20.0%               | 28.6%                     | 23.8%               | 15.6%          | 17.6%               | 43.0%                     | 20.6%               | 14.5%          | 16.7%               | 48.2%                     |
| Orange      | OCCOG                | Huntington Beach city       | 21.6%                      | 15.2%          | 18.8%               | 44.4%                     | 24.9%               | 16.0%          | 17.7%               | 41.4%                     | 26.1%               | 16.3%          | 17.3%               | 40.4%                     |
| Orange      | OCCOG                | Irvine city                 | 22.1%                      | 12.0%          | 16.8%               | 49.1%                     | 24.8%               | 16.3%          | 17.9%               | 41.0%                     | 25.8%               | 17.9%          | 18.3%               | 38.0%                     |
| Orange      | OCCOG                | La Habra city               | 27.5%                      | 18.2%          | 20.2%               | 34.1%                     | 24.3%               | 15.7%          | 17.6%               | 42.5%                     | 23.2%               | 14.8%          | 16.6%               | 45.5%                     |
| Orange      | OCCOG                | La Palma city               | 20.8%                      | 13.0%          | 19.1%               | 47.1%                     | 25.0%               | 16.2%          | 17.7%               | 41.2%                     | 26.5%               | 17.4%          | 17.1%               | 39.0%                     |
| Orange      | OCCOG                | Laguna Beach city           | 19.1%                      | 9.6%           | 14.5%               | 56.8%                     | 25.1%               | 16.5%          | 18.1%               | 40.2%                     | 27.3%               | 19.1%          | 19.4%               | 34.2%                     |
| Orange      | OCCOG                | Laguna Hills city           | 19.2%                      | 12.2%          | 17.6%               | 50.9%                     | 25.1%               | 16.3%          | 17.8%               | 40.8%                     | 27.3%               | 17.7%          | 17.9%               | 37.1%                     |
| Orange      | OCCOG                | Laguna Niguel city          | 18.8%                      | 14.4%          | 16.3%               | 50.4%                     | 25.2%               | 16.1%          | 17.9%               | 40.8%                     | 27.5%               | 16.6%          | 18.5%               | 37.4%                     |
| Orange      | OCCOG                | Laguna Woods city           | 50.0%                      | 21.0%          | 15.4%               | 13.6%                     | 22.1%               | 15.4%          | 18.0%               | 44.5%                     | 11.9%               | 13.4%          | 19.0%               | 55.7%                     |
| Orange      | OCCOG                | Lake Forest city            | 17.4%                      | 14.3%          | 18.8%               | 49.6%                     | 25.3%               | 16.1%          | 17.7%               | 40.9%                     | 28.2%               | 16.7%          | 17.3%               | 37.8%                     |
| Orange      | OCCOG                | Los Alamitos city           | 26.0%                      | 17.1%          | 15.7%               | 41.1%                     | 24.4%               | 15.8%          | 18.0%               | 41.8%                     | 23.9%               | 15.3%          | 18.8%               | 42.0%                     |
| Orange      | OCCOG                | Mission Viejo city          | 15.7%                      | 11.6%          | 17.4%               | 55.3%                     | 25.5%               | 16.3%          | 17.8%               | 40.3%                     | 29.0%               | 18.1%          | 18.0%               | 34.9%                     |
| Orange      | OCCOG                | Newport Beach city          | 18.6%                      | 11.2%          | 12.1%               | 58.1%                     | 25.2%               | 16.4%          | 18.4%               | 40.1%                     | 27.6%               | 18.3%          | 20.7%               | 33.5%                     |
| Orange      | OCCOG                | Orange city                 | 22.1%                      | 17.2%          | 19.0%               | 41.7%                     | 24.8%               | 15.8%          | 17.7%               | 41.7%                     | 25.8%               | 15.3%          | 17.2%               | 41.7%                     |
| Orange      | OCCOG                | Placentia city              | 20.1%                      | 16.8%          | 18.1%               | 45.0%                     | 25.0%               | 15.8%          | 17.8%               | 41.4%                     | 26.8%               | 15.5%          | 17.6%               | 40.1%                     |
| Orange      | OCCOG                | Rancho Santa Margarita city | 15.2%                      | 12.5%          | 16.5%               | 55.7%                     | 25.5%               | 16.2%          | 17.9%               | 40.3%                     | 29.3%               | 17.6%          | 18.4%               | 34.7%                     |
| Orange      | OCCOG                | San Clemente city           | 19.0%                      | 14.5%          | 15.1%               | 51.4%                     | 25.1%               | 16.1%          | 18.1%               | 40.7%                     | 27.4%               | 16.6%          | 19.2%               | 36.9%                     |

Social Equity Adjustments  
Existing/110%/150%

| COUNTY         | Subregion      | CITY                     | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | 150% Distribution   |                |                     |                           |
|----------------|----------------|--------------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|
|                |                |                          | E                          | F              | G                   | H                         | I                   | J              | K                   | L                         | M                   | N              | O                   | P                         |
|                |                |                          | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| Orange         | OCCOG          | San Juan Capistrano city | 25.2%                      | 15.2%          | 18.6%               | 41.0%                     | 24.5%               | 16.0%          | 17.7%               | 41.8%                     | 24.3%               | 16.3%          | 17.4%               | 42.1%                     |
| Orange         | OCCOG          | Santa Ana city           | 34.2%                      | 22.2%          | 19.2%               | 24.4%                     | 23.6%               | 15.3%          | 17.6%               | 43.4%                     | 19.8%               | 12.8%          | 17.1%               | 50.4%                     |
| Orange         | OCCOG          | Seal Beach city          | 34.5%                      | 15.7%          | 15.1%               | 34.7%                     | 23.6%               | 15.9%          | 18.1%               | 42.4%                     | 19.6%               | 16.0%          | 19.1%               | 45.2%                     |
| Orange         | OCCOG          | Stanton city             | 39.6%                      | 21.4%          | 16.8%               | 22.1%                     | 23.1%               | 15.4%          | 17.9%               | 43.7%                     | 17.1%               | 13.2%          | 18.3%               | 51.5%                     |
| Orange         | OCCOG          | Tustin city              | 25.4%                      | 17.1%          | 20.1%               | 37.4%                     | 24.5%               | 15.8%          | 17.6%               | 42.1%                     | 24.2%               | 15.3%          | 16.7%               | 43.8%                     |
| Orange         | OCCOG          | Villa Park city          | 14.0%                      | 7.3%           | 12.1%               | 66.6%                     | 25.6%               | 16.8%          | 18.4%               | 39.2%                     | 29.9%               | 20.2%          | 20.7%               | 29.3%                     |
| Orange         | OCCOG          | Westminster city         | 37.3%                      | 17.9%          | 17.0%               | 27.8%                     | 23.3%               | 15.7%          | 17.9%               | 43.1%                     | 18.2%               | 14.9%          | 18.2%               | 48.7%                     |
| Orange         | OCCOG          | Yorba Linda city         | 13.2%                      | 10.4%          | 15.3%               | 61.1%                     | 25.7%               | 16.5%          | 18.0%               | 39.8%                     | 30.3%               | 18.7%          | 19.0%               | 32.0%                     |
| Orange         | Unincorporated | Unincorporated (OR)      | 16.1%                      | 11.9%          | 14.0%               | 58.0%                     | 25.4%               | 16.3%          | 18.2%               | 40.1%                     | 28.9%               | 17.9%          | 19.7%               | 33.5%                     |
| Riverside      | WRCOG          | Banning city             | 36.0%                      | 24.0%          | 18.9%               | 21.1%                     | 23.5%               | 15.3%          | 17.3%               | 43.8%                     | 19.0%               | 12.2%          | 16.7%               | 52.1%                     |
| Riverside      | WRCOG          | Beaumont city            | 18.3%                      | 14.1%          | 18.0%               | 49.6%                     | 25.3%               | 16.3%          | 17.4%               | 41.0%                     | 27.8%               | 17.1%          | 17.2%               | 37.9%                     |
| Riverside      | CVAG           | Blythe city              | 39.8%                      | 19.4%          | 14.4%               | 26.4%                     | 23.2%               | 15.8%          | 17.8%               | 43.3%                     | 17.1%               | 14.4%          | 19.0%               | 49.4%                     |
| Riverside      | WRCOG          | Calimesa city            | 27.4%                      | 21.2%          | 14.9%               | 36.4%                     | 24.4%               | 15.6%          | 17.7%               | 42.3%                     | 23.3%               | 13.5%          | 18.7%               | 44.4%                     |
| Riverside      | WRCOG          | Canyon Lake city         | 13.1%                      | 12.6%          | 15.0%               | 59.4%                     | 25.8%               | 16.4%          | 17.7%               | 40.0%                     | 30.5%               | 17.8%          | 18.7%               | 33.0%                     |
| Riverside      | CVAG           | Cathedral City city      | 33.9%                      | 20.8%          | 16.7%               | 28.5%                     | 23.7%               | 15.6%          | 17.5%               | 43.1%                     | 20.0%               | 13.7%          | 17.8%               | 48.4%                     |
| Riverside      | CVAG           | Coachella city           | 42.3%                      | 21.3%          | 17.9%               | 18.5%                     | 22.9%               | 15.6%          | 17.4%               | 44.1%                     | 15.8%               | 13.5%          | 17.2%               | 53.4%                     |
| Riverside      | WRCOG          | Corona city              | 19.1%                      | 14.2%          | 16.3%               | 50.4%                     | 25.2%               | 16.3%          | 17.6%               | 40.9%                     | 27.5%               | 17.0%          | 18.0%               | 37.5%                     |
| Riverside      | CVAG           | Desert Hot Springs city  | 46.4%                      | 21.0%          | 17.2%               | 15.4%                     | 22.5%               | 15.6%          | 17.5%               | 44.4%                     | 13.8%               | 13.6%          | 17.6%               | 55.0%                     |
| Riverside      | WRCOG          | Eastvale city            | 10.0%                      | 8.2%           | 12.7%               | 69.1%                     | 26.1%               | 16.9%          | 17.9%               | 39.1%                     | 32.0%               | 20.0%          | 19.8%               | 28.1%                     |
| Riverside      | WRCOG          | Hemet city               | 40.8%                      | 22.3%          | 16.9%               | 20.1%                     | 23.1%               | 15.5%          | 17.5%               | 44.0%                     | 16.6%               | 13.0%          | 17.8%               | 52.6%                     |
| Riverside      | CVAG           | Indian Wells city        | 19.0%                      | 9.8%           | 9.3%                | 61.9%                     | 25.2%               | 16.7%          | 18.3%               | 39.8%                     | 27.5%               | 19.2%          | 21.6%               | 31.7%                     |
| Riverside      | CVAG           | Indio city               | 30.5%                      | 18.6%          | 18.8%               | 32.1%                     | 24.1%               | 15.8%          | 17.3%               | 42.7%                     | 21.8%               | 14.8%          | 16.8%               | 46.6%                     |
| Riverside      | WRCOG          | Jurupa Valley city       | 22.9%                      | 15.1%          | 19.9%               | 42.1%                     | 24.8%               | 16.2%          | 17.2%               | 41.7%                     | 25.6%               | 16.6%          | 16.3%               | 41.6%                     |
| Riverside      | WRCOG          | La Quinta city           | 21.6%                      | 13.3%          | 13.6%               | 51.5%                     | 25.0%               | 16.4%          | 17.9%               | 40.8%                     | 26.2%               | 17.5%          | 19.4%               | 36.9%                     |
| Riverside      | WRCOG          | Lake Elsinore city       | 20.4%                      | 15.5%          | 18.4%               | 45.7%                     | 25.1%               | 16.1%          | 17.4%               | 41.4%                     | 26.8%               | 16.4%          | 17.0%               | 39.8%                     |
| Riverside      | WRCOG          | Menifee city             | 23.3%                      | 16.6%          | 18.9%               | 41.2%                     | 24.8%               | 16.0%          | 17.3%               | 41.8%                     | 25.4%               | 15.8%          | 16.7%               | 42.1%                     |
| Riverside      | WRCOG          | Moreno Valley city       | 21.2%                      | 18.3%          | 20.6%               | 39.9%                     | 25.0%               | 15.9%          | 17.1%               | 42.0%                     | 26.4%               | 15.0%          | 15.9%               | 42.7%                     |
| Riverside      | WRCOG          | Murrieta city            | 15.8%                      | 12.2%          | 16.8%               | 55.2%                     | 25.6%               | 16.5%          | 17.5%               | 40.4%                     | 29.1%               | 18.0%          | 17.8%               | 35.1%                     |
| Riverside      | WRCOG          | Norco city               | 13.0%                      | 11.0%          | 16.2%               | 59.8%                     | 25.8%               | 16.6%          | 17.6%               | 40.0%                     | 30.5%               | 18.6%          | 18.1%               | 32.8%                     |
| Riverside      | CVAG           | Palm Desert city         | 27.1%                      | 15.7%          | 18.9%               | 38.3%                     | 24.4%               | 16.1%          | 17.3%               | 42.1%                     | 23.5%               | 16.3%          | 16.8%               | 43.5%                     |
| Riverside      | CVAG           | Palm Springs city        | 33.6%                      | 16.6%          | 16.5%               | 33.3%                     | 23.8%               | 16.0%          | 17.6%               | 42.6%                     | 20.2%               | 15.8%          | 18.0%               | 46.0%                     |
| Riverside      | WRCOG          | Perris city              | 24.5%                      | 19.6%          | 19.8%               | 36.1%                     | 24.7%               | 15.7%          | 17.2%               | 42.3%                     | 24.7%               | 14.3%          | 16.3%               | 44.6%                     |
| Riverside      | CVAG           | Rancho Mirage city       | 27.1%                      | 12.1%          | 14.8%               | 45.9%                     | 24.4%               | 16.5%          | 17.7%               | 41.4%                     | 23.4%               | 18.1%          | 18.8%               | 39.7%                     |
| Riverside      | WRCOG          | Riverside city           | 23.8%                      | 15.2%          | 18.4%               | 42.5%                     | 24.8%               | 16.2%          | 17.4%               | 41.7%                     | 25.1%               | 16.5%          | 17.0%               | 41.4%                     |
| Riverside      | WRCOG          | San Jacinto city         | 29.3%                      | 21.1%          | 19.5%               | 30.1%                     | 24.2%               | 15.6%          | 17.3%               | 42.9%                     | 22.4%               | 13.6%          | 16.4%               | 47.6%                     |
| Riverside      | WRCOG          | Temecula city            | 14.0%                      | 11.0%          | 15.4%               | 59.5%                     | 25.7%               | 16.6%          | 17.7%               | 40.0%                     | 30.0%               | 18.6%          | 18.5%               | 32.9%                     |
| Riverside      | WRCOG          | Wildomar city            | 18.0%                      | 15.2%          | 20.3%               | 46.4%                     | 25.3%               | 16.2%          | 17.2%               | 41.3%                     | 28.0%               | 16.5%          | 16.0%               | 39.5%                     |
| Riverside      | Unincorporated | Unincorporated (RV)      | 25.4%                      | 15.8%          | 16.3%               | 42.5%                     | 24.6%               | 16.1%          | 17.6%               | 41.7%                     | 24.3%               | 16.2%          | 18.1%               | 41.4%                     |
| San Bernardino | SBCTA/SBCOG    | Adelanto city            | 43.0%                      | 17.1%          | 18.4%               | 21.5%                     | 22.7%               | 15.7%          | 17.6%               | 44.0%                     | 15.4%               | 15.2%          | 17.3%               | 52.2%                     |
| San Bernardino | SBCTA/SBCOG    | Apple Valley town        | 25.6%                      | 19.6%          | 18.2%               | 36.5%                     | 24.5%               | 15.4%          | 17.6%               | 42.5%                     | 24.0%               | 13.9%          | 17.4%               | 44.7%                     |
| San Bernardino | SBCTA/SBCOG    | Barstow city             | 42.0%                      | 17.2%          | 15.4%               | 25.5%                     | 22.8%               | 15.7%          | 17.9%               | 43.6%                     | 15.9%               | 15.1%          | 18.8%               | 50.2%                     |
| San Bernardino | SBCTA/SBCOG    | Big Bear Lake city       | 29.6%                      | 16.9%          | 18.0%               | 35.5%                     | 24.1%               | 15.7%          | 17.6%               | 42.6%                     | 22.0%               | 15.2%          | 17.5%               | 45.2%                     |
| San Bernardino | SBCTA/SBCOG    | Chino city               | 15.8%                      | 10.7%          | 18.3%               | 55.2%                     | 25.4%               | 16.3%          | 17.6%               | 40.7%                     | 28.9%               | 18.4%          | 17.3%               | 35.4%                     |

Social Equity Adjustments  
Existing/110%/150%

| COUNTY         | Subregion      | CITY                            | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | 150% Distribution   |                |                     |                           |
|----------------|----------------|---------------------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|
|                |                |                                 | E                          | F              | G                   | H                         | I                   | J              | K                   | L                         | M                   | N              | O                   | P                         |
|                |                |                                 | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| San Bernardino | SBCTA/SBCOG    | Chino Hills city                | 10.4%                      | 7.9%           | 13.0%               | 68.7%                     | 26.0%               | 16.6%          | 18.1%               | 39.3%                     | 31.6%               | 19.8%          | 20.0%               | 28.6%                     |
| San Bernardino | SBCTA/SBCOG    | Colton city                     | 27.2%                      | 21.9%          | 19.4%               | 31.6%                     | 24.3%               | 15.2%          | 17.5%               | 43.0%                     | 23.3%               | 12.8%          | 16.8%               | 47.2%                     |
| San Bernardino | SBCTA/SBCOG    | Fontana city                    | 18.0%                      | 13.8%          | 18.2%               | 49.9%                     | 25.2%               | 16.0%          | 17.6%               | 41.2%                     | 27.8%               | 16.8%          | 17.4%               | 38.0%                     |
| San Bernardino | SBCTA/SBCOG    | Grand Terrace city              | 16.7%                      | 18.4%          | 19.3%               | 45.6%                     | 25.4%               | 15.5%          | 17.5%               | 41.6%                     | 28.5%               | 14.5%          | 16.8%               | 40.1%                     |
| San Bernardino | SBCTA/SBCOG    | Hesperia city                   | 29.0%                      | 17.5%          | 18.5%               | 35.0%                     | 24.1%               | 15.6%          | 17.6%               | 42.7%                     | 22.4%               | 15.0%          | 17.2%               | 45.4%                     |
| San Bernardino | SBCTA/SBCOG    | Highland city                   | 26.9%                      | 15.1%          | 15.5%               | 42.5%                     | 24.3%               | 15.9%          | 17.9%               | 41.9%                     | 23.4%               | 16.2%          | 18.7%               | 41.7%                     |
| San Bernardino | SBCTA/SBCOG    | Loma Linda city                 | 25.2%                      | 17.3%          | 18.7%               | 38.8%                     | 24.5%               | 15.7%          | 17.6%               | 42.3%                     | 24.2%               | 15.1%          | 17.2%               | 43.5%                     |
| San Bernardino | SBCTA/SBCOG    | Montclair city                  | 22.5%                      | 18.1%          | 22.2%               | 37.2%                     | 24.8%               | 15.6%          | 17.2%               | 42.4%                     | 25.6%               | 14.7%          | 15.4%               | 44.3%                     |
| San Bernardino | SBCTA/SBCOG    | Needles city                    | 43.2%                      | 20.8%          | 17.0%               | 19.1%                     | 22.7%               | 15.3%          | 17.7%               | 44.3%                     | 15.3%               | 13.3%          | 18.0%               | 53.4%                     |
| San Bernardino | SBCTA/SBCOG    | Ontario city                    | 22.2%                      | 16.1%          | 21.0%               | 40.7%                     | 24.8%               | 15.8%          | 17.3%               | 42.1%                     | 25.8%               | 15.7%          | 16.0%               | 42.6%                     |
| San Bernardino | SBCTA/SBCOG    | Rancho Cucamonga city           | 14.7%                      | 10.9%          | 14.1%               | 60.3%                     | 25.6%               | 16.3%          | 18.0%               | 40.1%                     | 29.5%               | 18.2%          | 19.5%               | 32.8%                     |
| San Bernardino | SBCTA/SBCOG    | Redlands city                   | 21.3%                      | 12.5%          | 15.8%               | 50.4%                     | 24.9%               | 16.1%          | 17.8%               | 41.1%                     | 26.2%               | 17.4%          | 18.6%               | 37.8%                     |
| San Bernardino | SBCTA/SBCOG    | Rialto city                     | 22.7%                      | 18.4%          | 19.8%               | 39.1%                     | 24.8%               | 15.5%          | 17.4%               | 42.3%                     | 25.5%               | 14.5%          | 16.6%               | 43.4%                     |
| San Bernardino | SBCTA/SBCOG    | San Bernardino city             | 36.2%                      | 19.4%          | 17.6%               | 26.9%                     | 23.4%               | 15.5%          | 17.7%               | 43.5%                     | 18.8%               | 14.0%          | 17.7%               | 49.5%                     |
| San Bernardino | SBCTA/SBCOG    | Twentynine Palms city           | 32.1%                      | 23.5%          | 17.9%               | 26.6%                     | 23.8%               | 15.0%          | 17.6%               | 43.5%                     | 20.8%               | 12.0%          | 17.5%               | 49.7%                     |
| San Bernardino | SBCTA/SBCOG    | Upland city                     | 20.6%                      | 13.8%          | 17.3%               | 48.3%                     | 25.0%               | 16.0%          | 17.7%               | 41.3%                     | 26.6%               | 16.8%          | 17.8%               | 38.8%                     |
| San Bernardino | SBCTA/SBCOG    | Victorville city                | 30.1%                      | 18.4%          | 16.8%               | 34.7%                     | 24.0%               | 15.6%          | 17.7%               | 42.7%                     | 21.8%               | 14.5%          | 18.1%               | 45.6%                     |
| San Bernardino | SBCTA/SBCOG    | Yucaipa city                    | 26.7%                      | 13.2%          | 17.4%               | 42.7%                     | 24.3%               | 16.1%          | 17.7%               | 41.9%                     | 23.5%               | 17.1%          | 17.8%               | 41.6%                     |
| San Bernardino | SBCTA/SBCOG    | Yucca Valley town               | 34.6%                      | 16.7%          | 14.4%               | 34.2%                     | 23.6%               | 15.7%          | 18.0%               | 42.7%                     | 19.5%               | 15.4%          | 19.3%               | 45.8%                     |
| San Bernardino | Unincorporated | Unincorporated (SB)             | 26.8%                      | 16.9%          | 18.5%               | 37.8%                     | 24.3%               | 15.7%          | 17.6%               | 42.4%                     | 23.5%               | 15.3%          | 17.2%               | 44.0%                     |
| Ventura        | VCOG           | Camarillo city                  | 21.5%                      | 14.4%          | 17.1%               | 46.9%                     | 23.6%               | 16.8%          | 19.0%               | 40.6%                     | 24.4%               | 17.6%          | 19.7%               | 38.3%                     |
| Ventura        | VCOG           | Fillmore city                   | 32.3%                      | 19.3%          | 20.9%               | 27.6%                     | 22.6%               | 16.3%          | 18.6%               | 42.5%                     | 19.0%               | 15.2%          | 17.8%               | 47.9%                     |
| Ventura        | VCOG           | Moorpark city                   | 14.5%                      | 13.6%          | 18.3%               | 53.5%                     | 24.3%               | 16.9%          | 18.9%               | 39.9%                     | 27.9%               | 18.0%          | 19.1%               | 35.0%                     |
| Ventura        | VCOG           | Ojai city                       | 26.7%                      | 17.9%          | 18.2%               | 37.3%                     | 23.1%               | 16.4%          | 18.9%               | 41.5%                     | 21.8%               | 15.9%          | 19.2%               | 43.1%                     |
| Ventura        | VCOG           | Oxnard city                     | 27.8%                      | 22.5%          | 20.2%               | 29.5%                     | 23.0%               | 16.0%          | 18.7%               | 42.3%                     | 21.3%               | 13.6%          | 18.2%               | 47.0%                     |
| Ventura        | VCOG           | Port Hueneme city               | 28.6%                      | 22.1%          | 24.3%               | 24.9%                     | 22.9%               | 16.0%          | 18.3%               | 42.8%                     | 20.8%               | 13.8%          | 16.1%               | 49.3%                     |
| Ventura        | VCOG           | San Buenaventura (Ventura) city | 27.9%                      | 17.4%          | 20.9%               | 33.8%                     | 23.0%               | 16.5%          | 18.6%               | 41.9%                     | 21.2%               | 16.1%          | 17.8%               | 44.8%                     |
| Ventura        | VCOG           | Santa Paula city                | 38.3%                      | 19.5%          | 19.8%               | 22.4%                     | 22.0%               | 16.3%          | 18.7%               | 43.0%                     | 16.0%               | 15.1%          | 18.4%               | 50.5%                     |
| Ventura        | VCOG           | Simi Valley city                | 19.2%                      | 14.5%          | 19.4%               | 46.9%                     | 23.9%               | 16.8%          | 18.8%               | 40.6%                     | 25.5%               | 17.6%          | 18.6%               | 38.3%                     |
| Ventura        | VCOG           | Thousand Oaks city              | 17.9%                      | 12.8%          | 16.3%               | 53.0%                     | 24.0%               | 16.9%          | 19.1%               | 40.0%                     | 26.2%               | 18.4%          | 20.1%               | 35.2%                     |
| Ventura        | Unincorporated | Unincorporated (VN)             | 22.3%                      | 14.2%          | 16.9%               | 46.6%                     | 23.6%               | 16.8%          | 19.0%               | 40.6%                     | 24.0%               | 17.8%          | 19.8%               | 38.4%                     |

Source: American Community Survey 2013-2017 5-year estimates Tables B19001 and B19013

Redistribution of Above Moderate to Three Lower-income Categories with 110% Social Equity Adjustment

| Existing Household Income Distribution | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
|--|---------------------|----------------|---------------------|---------------------------|
| Imperial County                        | 27.5%               | 14.8%          | 13.8%               | 43.9%                     |
| Los Angeles County                     | 26.1%               | 15.2%          | 16.1%               | 42.6%                     |
| Orange County                          | 24.6%               | 15.9%          | 17.8%               | 41.7%                     |
| Riverside County                       | 24.7%               | 16.1%          | 17.5%               | 41.8%                     |
| San Bernardino County                  | 24.6%               | 15.8%          | 17.7%               | 42.0%                     |
| Ventura County                         | 23.4%               | 16.6%          | 18.8%               | 41.1%                     |

| COUNTY      | Subregion           | CITY                | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | New Three Income Distribution                 |                     |                |                     |                           |
|-------------|---------------------|---------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|---|---------------------|----------------|---------------------|---------------------------|
|             |                     |                     | E                          | F              | G                   | H                         | I                   | J              | K                   | M                         | N   | O                   | P              |                     |                           |
|             |                     |                     | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Sum of Very Low, Low, and Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| Imperial    | ICTC/IVAG           | Brawley city        | 29.3%                      | 15.1%          | 13.0%               | 42.6%                     | 27.3%               | 14.8%          | 13.9%               | 44.1%                     | 55.9%   | 48.8%               | 26.4%          | 24.8%               | 0.0%                      |
| Imperial    | ICTC/IVAG           | Callexico city      | 30.6%                      | 16.6%          | 15.3%               | 37.4%                     | 27.2%               | 14.6%          | 13.6%               | 44.6%                     | 55.4%   | 49.0%               | 26.4%          | 24.6%               | 0.0%                      |
| Imperial    | ICTC/IVAG           | Calipatria city     | 34.2%                      | 16.2%          | 17.9%               | 31.7%                     | 26.8%               | 14.6%          | 13.4%               | 45.2%                     | 54.8%   | 48.9%               | 26.7%          | 24.4%               | 0.0%                      |
| Imperial    | ICTC/IVAG           | El Centro city      | 27.1%                      | 16.0%          | 14.6%               | 42.3%                     | 27.5%               | 14.7%          | 13.7%               | 44.1%                     | 55.9%   | 49.2%               | 26.2%          | 24.6%               | 0.0%                      |
| Imperial    | ICTC/IVAG           | Holtville city      | 38.0%                      | 6.2%           | 11.4%               | 44.3%                     | 26.4%               | 15.6%          | 14.0%               | 43.9%                     | 56.1%   | 47.1%               | 27.9%          | 25.0%               | 0.0%                      |
| Imperial    | ICTC/IVAG           | Imperial city       | 8.7%                       | 6.0%           | 7.7%                | 77.7%                     | 29.4%               | 15.7%          | 14.4%               | 40.6%                     | 59.4%   | 49.4%               | 26.4%          | 24.2%               | 0.0%                      |
| Imperial    | ICTC/IVAG           | Westmorland city    | 39.6%                      | 13.1%          | 18.7%               | 28.6%                     | 26.3%               | 15.0%          | 13.3%               | 45.5%                     | 54.5%   | 48.2%               | 27.4%          | 24.4%               | 0.0%                      |
| Imperial    | Unincorporated      | Unincorporated (IM) | 29.2%                      | 16.8%          | 14.5%               | 39.5%                     | 27.3%               | 14.6%          | 13.7%               | 44.4%                     | 55.6%   | 49.1%               | 26.2%          | 24.7%               | 0.0%                      |
| Los Angeles | Las Virgenes Malibu | Agoura Hills city   | 10.9%                      | 5.7%           | 14.5%               | 68.9%                     | 27.6%               | 16.2%          | 16.3%               | 39.9%                     | 60.1%   | 45.9%               | 26.9%          | 27.2%               | 0.0%                      |
| Los Angeles | SGVCOG              | Alhambra city       | 28.8%                      | 15.5%          | 16.9%               | 38.9%                     | 25.8%               | 15.2%          | 16.1%               | 42.9%                     | 57.1%   | 45.2%               | 26.6%          | 28.2%               | 0.0%                      |
| Los Angeles | SGVCOG              | Arcadia city        | 17.6%                      | 12.0%          | 12.6%               | 57.8%                     | 26.9%               | 15.5%          | 16.5%               | 41.0%                     | 59.0%   | 45.7%               | 26.3%          | 28.0%               | 0.0%                      |
| Los Angeles | GCCOG               | Artesia city        | 22.8%                      | 14.4%          | 24.5%               | 38.3%                     | 26.4%               | 15.3%          | 15.3%               | 43.0%                     | 57.0%   | 46.3%               | 26.8%          | 26.9%               | 0.0%                      |
| Los Angeles | GCCOG               | Avalon city         | 27.2%                      | 12.4%          | 23.8%               | 36.6%                     | 26.0%               | 15.5%          | 15.4%               | 43.2%                     | 56.8%   | 45.7%               | 27.3%          | 27.1%               | 0.0%                      |
| Los Angeles | SGVCOG              | Azusa city          | 23.6%                      | 18.1%          | 19.6%               | 38.7%                     | 26.3%               | 14.9%          | 15.8%               | 43.0%                     | 57.0%   | 46.1%               | 26.2%          | 27.7%               | 0.0%                      |
| Los Angeles | SGVCOG              | Baldwin Park city   | 23.5%                      | 18.3%          | 22.2%               | 36.0%                     | 26.3%               | 14.9%          | 15.5%               | 43.2%                     | 56.8%   | 46.4%               | 26.2%          | 27.4%               | 0.0%                      |
| Los Angeles | GCCOG               | Bell city           | 36.9%                      | 21.7%          | 20.8%               | 20.5%                     | 25.0%               | 14.6%          | 15.7%               | 44.8%                     | 55.2%   | 45.2%               | 26.4%          | 28.4%               | 0.0%                      |
| Los Angeles | GCCOG               | Bell Gardens city   | 35.5%                      | 27.2%          | 18.6%               | 18.7%                     | 25.1%               | 14.0%          | 15.9%               | 45.0%                     | 55.0%   | 45.7%               | 25.5%          | 28.9%               | 0.0%                      |
| Los Angeles | GCCOG               | Bellflower city     | 26.6%                      | 19.7%          | 18.9%               | 34.8%                     | 26.0%               | 14.8%          | 15.9%               | 43.3%                     | 56.7%   | 45.9%               | 26.0%          | 28.0%               | 0.0%                      |
| Los Angeles | WCCOG               | Beverly Hills city  | 19.7%                      | 6.8%           | 11.9%               | 61.6%                     | 26.7%               | 16.1%          | 16.6%               | 40.7%                     | 59.3%   | 45.0%               | 27.1%          | 27.9%               | 0.0%                      |
| Los Angeles | SGVCOG              | Bradbury city       | 13.0%                      | 7.5%           | 9.3%                | 70.2%                     | 27.4%               | 16.0%          | 16.8%               | 39.8%                     | 60.2%   | 45.5%               | 26.5%          | 28.0%               | 0.0%                      |
| Los Angeles | Arroyo Verdugo      | Burbank city        | 22.7%                      | 13.4%          | 16.3%               | 47.6%                     | 26.4%               | 15.4%          | 16.1%               | 42.1%                     | 57.9%   | 45.6%               | 26.6%          | 27.9%               | 0.0%                      |
| Los Angeles | Las Virgenes Malibu | Calabasas city      | 14.1%                      | 9.1%           | 11.4%               | 65.3%                     | 27.3%               | 15.8%          | 16.6%               | 40.3%                     | 59.7%   | 45.7%               | 26.5%          | 27.8%               | 0.0%                      |
| Los Angeles | SBCCOG              | Carson city         | 18.0%                      | 13.2%          | 17.2%               | 51.6%                     | 26.9%               | 15.4%          | 16.0%               | 41.7%                     | 58.3%   | 46.1%               | 26.4%          | 27.5%               | 0.0%                      |
| Los Angeles | GCCOG               | Cerritos city       | 12.6%                      | 10.4%          | 13.9%               | 63.2%                     | 27.4%               | 15.7%          | 16.4%               | 40.5%                     | 59.5%   | 46.1%               | 26.4%          | 27.5%               | 0.0%                      |
| Los Angeles | SGVCOG              | Claremont city      | 16.1%                      | 9.4%           | 13.5%               | 61.0%                     | 27.1%               | 15.8%          | 16.4%               | 40.7%                     | 59.3%   | 45.7%               | 26.6%          | 27.7%               | 0.0%                      |
| Los Angeles | GCCOG               | Commerce city       | 32.7%                      | 23.3%          | 17.0%               | 27.1%                     | 25.4%               | 14.4%          | 16.1%               | 44.1%                     | 55.9%   | 45.5%               | 25.8%          | 28.8%               | 0.0%                      |
| Los Angeles | GCCOG               | Compton city        | 31.0%                      | 19.4%          | 20.1%               | 29.5%                     | 25.6%               | 14.8%          | 15.7%               | 43.9%                     | 56.1%   | 45.6%               | 26.4%          | 28.1%               | 0.0%                      |
| Los Angeles | SGVCOG              | Covina city         | 16.9%                      | 17.7%          | 18.9%               | 46.5%                     | 27.0%               | 15.0%          | 15.9%               | 42.2%                     | 57.8%   | 46.7%               | 25.9%          | 27.4%               | 0.0%                      |
| Los Angeles | GCCOG               | Cudahy city         | 36.1%                      | 24.0%          | 20.1%               | 19.8%                     | 25.1%               | 14.3%          | 15.8%               | 44.8%                     | 55.2%   | 45.5%               | 26.0%          | 28.6%               | 0.0%                      |
| Los Angeles | WCCOG               | Culver City city    | 16.6%                      | 10.4%          | 15.0%               | 58.0%                     | 27.0%               | 15.7%          | 16.3%               | 41.0%                     | 59.0%   | 45.8%               | 26.6%          | 27.6%               | 0.0%                      |
| Los Angeles | SGVCOG              | Diamond Bar city    | 14.1%                      | 11.2%          | 13.6%               | 61.1%                     | 27.3%               | 15.6%          | 16.4%               | 40.7%                     | 59.3%   | 46.0%               | 26.3%          | 27.7%               | 0.0%                      |
| Los Angeles | GCCOG               | Downey city         | 17.4%                      | 16.7%          | 20.3%               | 45.6%                     | 26.9%               | 15.1%          | 15.7%               | 42.3%                     | 57.7%   | 46.7%               | 26.1%          | 27.2%               | 0.0%                      |
| Los Angeles | SGVCOG              | Duarte city         | 20.6%                      | 13.2%          | 17.4%               | 48.7%                     | 26.6%               | 15.4%          | 16.0%               | 42.0%                     | 58.0%   | 45.9%               | 26.5%          | 27.6%               | 0.0%                      |
| Los Angeles | SGVCOG              | El Monte city       | 33.7%                      | 21.8%          | 18.3%               | 26.1%                     | 25.3%               | 14.5%          | 15.9%               | 44.2%                     | 55.8%   | 45.4%               | 26.1%          | 28.6%               | 0.0%                      |
| Los Angeles | SBCCOG              | El Segundo city     | 12.6%                      | 11.8%          | 14.9%               | 60.7%                     | 27.4%               | 15.6%          | 16.3%               | 40.8%                     | 59.2%   | 46.3%               | 26.3%          | 27.5%               | 0.0%                      |
| Los Angeles | SBCCOG              | Gardena city        | 29.0%                      | 19.3%          | 17.3%               | 34.3%                     | 25.8%               | 14.8%          | 16.0%               | 43.4%                     | 56.6%   | 45.5%               | 26.1%          | 28.3%               | 0.0%                      |
| Los Angeles | Arroyo Verdugo      | Glendale city       | 29.5%                      | 13.6%          | 15.0%               | 42.0%                     | 25.7%               | 15.4%          | 16.3%               | 42.6%                     | 57.4%   | 44.9%               | 26.8%          | 28.4%               | 0.0%                      |



Redistribution of Above Moderate to Three Lower-income Categories with 110% Social Equity Adjustment

| COUNTY      | Subregion           | CITY                        | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | New Three Income Distribution      |                     |                |                     |                           |
|-------------|---------------------|-----------------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|------------------------------------|---------------------|----------------|---------------------|---------------------------|
|             |                     |                             | E                          | F              | G                   | H                         | I                   | J              | K                   | M                         | N                                  | O                   | P              |                     |                           |
|             |                     |                             | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Sum of Very Low, Low, and Moderate | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| Los Angeles | GCCOG               | South Gate city             | 29.3%                      | 21.8%          | 20.2%               | 28.7%                     | 25.8%               | 14.5%          | 15.7%               | 44.0%                     | 56.0%                              | 46.0%               | 26.0%          | 28.1%               | 0.0%                      |
| Los Angeles | SGVCOG              | South Pasadena city         | 14.7%                      | 10.1%          | 16.0%               | 59.3%                     | 27.2%               | 15.7%          | 16.2%               | 40.9%                     | 59.1%                              | 46.0%               | 26.6%          | 27.4%               | 0.0%                      |
| Los Angeles | SGVCOG              | Temple City city            | 23.3%                      | 13.7%          | 14.6%               | 48.3%                     | 26.3%               | 15.4%          | 16.3%               | 42.0%                     | 58.0%                              | 45.4%               | 26.5%          | 28.1%               | 0.0%                      |
| Los Angeles | SBCCOG              | Torrance city               | 17.2%                      | 12.0%          | 14.1%               | 56.7%                     | 27.0%               | 15.5%          | 16.4%               | 41.2%                     | 58.8%                              | 45.8%               | 26.4%          | 27.8%               | 0.0%                      |
| Los Angeles | GCCOG               | Vernon city                 | 4.7%                       | 41.2%          | 12.5%               | 41.6%                     | 28.2%               | 12.6%          | 16.5%               | 42.7%                     | 57.3%                              | 49.2%               | 22.0%          | 28.8%               | 0.0%                      |
| Los Angeles | SGVCOG              | Walnut city                 | 15.1%                      | 10.9%          | 12.5%               | 61.6%                     | 27.2%               | 15.6%          | 16.5%               | 40.7%                     | 59.3%                              | 45.8%               | 26.4%          | 27.8%               | 0.0%                      |
| Los Angeles | SGVCOG              | West Covina city            | 19.2%                      | 13.9%          | 16.0%               | 51.0%                     | 26.8%               | 15.3%          | 16.2%               | 41.7%                     | 58.3%                              | 45.9%               | 26.3%          | 27.7%               | 0.0%                      |
| Los Angeles | WCCOG               | West Hollywood city         | 26.4%                      | 12.4%          | 14.6%               | 46.6%                     | 26.0%               | 15.5%          | 16.3%               | 42.2%                     | 57.8%                              | 45.0%               | 26.8%          | 28.2%               | 0.0%                      |
| Los Angeles | Las Virgenes Malibu | Westlake Village city       | 9.9%                       | 8.5%           | 8.2%                | 73.4%                     | 27.7%               | 15.9%          | 16.9%               | 39.5%                     | 60.5%                              | 45.8%               | 26.2%          | 28.0%               | 0.0%                      |
| Los Angeles | GCCOG               | Whittier city               | 21.4%                      | 14.5%          | 16.1%               | 48.1%                     | 26.5%               | 15.3%          | 16.2%               | 42.0%                     | 58.0%                              | 45.8%               | 26.3%          | 27.9%               | 0.0%                      |
| Los Angeles | Unincorporated      | Unincorporated (LA)         | 23.9%                      | 15.3%          | 16.9%               | 43.8%                     | 26.3%               | 15.2%          | 16.1%               | 42.4%                     | 57.6%                              | 45.7%               | 26.4%          | 27.9%               | 0.0%                      |
| Orange      | OCCOG               | Aliso Viejo city            | 13.6%                      | 12.6%          | 18.7%               | 55.1%                     | 25.7%               | 16.2%          | 17.7%               | 40.4%                     | 59.6%                              | 43.1%               | 27.2%          | 29.7%               | 0.0%                      |
| Orange      | OCCOG               | Anaheim city                | 30.5%                      | 19.2%          | 19.2%               | 31.1%                     | 24.0%               | 15.6%          | 17.7%               | 42.8%                     | 57.2%                              | 41.9%               | 27.2%          | 30.8%               | 0.0%                      |
| Orange      | OCCOG               | Brea city                   | 19.9%                      | 14.6%          | 19.3%               | 46.2%                     | 25.1%               | 16.0%          | 17.6%               | 41.3%                     | 58.7%                              | 42.7%               | 27.3%          | 30.0%               | 0.0%                      |
| Orange      | OCCOG               | Buena Park city             | 28.6%                      | 17.8%          | 18.2%               | 35.3%                     | 24.2%               | 15.7%          | 17.8%               | 42.3%                     | 57.7%                              | 41.9%               | 27.3%          | 30.8%               | 0.0%                      |
| Orange      | OCCOG               | Costa Mesa city             | 26.6%                      | 17.4%          | 17.9%               | 38.1%                     | 24.4%               | 15.8%          | 17.8%               | 42.1%                     | 57.9%                              | 42.1%               | 27.2%          | 30.7%               | 0.0%                      |
| Orange      | OCCOG               | Cypress city                | 18.0%                      | 14.5%          | 21.6%               | 45.8%                     | 25.2%               | 16.1%          | 17.4%               | 41.3%                     | 58.7%                              | 43.0%               | 27.3%          | 29.7%               | 0.0%                      |
| Orange      | OCCOG               | Dana Point city             | 21.2%                      | 16.3%          | 15.3%               | 47.3%                     | 24.9%               | 15.9%          | 18.0%               | 41.1%                     | 58.9%                              | 42.4%               | 27.0%          | 30.7%               | 0.0%                      |
| Orange      | OCCOG               | Fountain Valley city        | 22.3%                      | 15.4%          | 18.9%               | 43.4%                     | 24.8%               | 16.0%          | 17.7%               | 41.5%                     | 58.5%                              | 42.5%               | 27.3%          | 30.2%               | 0.0%                      |
| Orange      | OCCOG               | Fullerton city              | 27.8%                      | 17.8%          | 19.1%               | 35.3%                     | 24.3%               | 15.7%          | 17.7%               | 42.3%                     | 57.7%                              | 42.1%               | 27.3%          | 30.6%               | 0.0%                      |
| Orange      | OCCOG               | Garden Grove city           | 32.6%                      | 18.8%          | 20.0%               | 28.6%                     | 23.8%               | 15.6%          | 17.6%               | 43.0%                     | 57.0%                              | 41.8%               | 27.4%          | 30.8%               | 0.0%                      |
| Orange      | OCCOG               | Huntington Beach city       | 21.6%                      | 15.2%          | 18.8%               | 44.4%                     | 24.9%               | 16.0%          | 17.7%               | 41.4%                     | 58.6%                              | 42.5%               | 27.3%          | 30.2%               | 0.0%                      |
| Orange      | OCCOG               | Irvine city                 | 22.1%                      | 12.0%          | 16.8%               | 49.1%                     | 24.8%               | 16.3%          | 17.9%               | 41.0%                     | 59.0%                              | 42.1%               | 27.6%          | 30.3%               | 0.0%                      |
| Orange      | OCCOG               | La Habra city               | 27.5%                      | 18.2%          | 20.2%               | 34.1%                     | 24.3%               | 15.7%          | 17.6%               | 42.5%                     | 57.5%                              | 42.2%               | 27.3%          | 30.5%               | 0.0%                      |
| Orange      | OCCOG               | La Palma city               | 20.8%                      | 13.0%          | 19.1%               | 47.1%                     | 25.0%               | 16.2%          | 17.7%               | 41.2%                     | 58.8%                              | 42.4%               | 27.5%          | 30.0%               | 0.0%                      |
| Orange      | OCCOG               | Laguna Beach city           | 19.1%                      | 9.6%           | 14.5%               | 56.8%                     | 25.1%               | 16.5%          | 18.1%               | 40.2%                     | 59.8%                              | 42.0%               | 27.7%          | 30.3%               | 0.0%                      |
| Orange      | OCCOG               | Laguna Hills city           | 19.2%                      | 12.2%          | 17.6%               | 50.9%                     | 25.1%               | 16.3%          | 17.8%               | 40.8%                     | 59.2%                              | 42.4%               | 27.5%          | 30.1%               | 0.0%                      |
| Orange      | OCCOG               | Laguna Niguel city          | 18.8%                      | 14.4%          | 16.3%               | 50.4%                     | 25.2%               | 16.1%          | 17.9%               | 40.8%                     | 59.2%                              | 42.5%               | 27.1%          | 30.3%               | 0.0%                      |
| Orange      | OCCOG               | Laguna Woods city           | 50.0%                      | 21.0%          | 15.4%               | 13.6%                     | 22.1%               | 15.4%          | 18.0%               | 44.5%                     | 55.5%                              | 39.7%               | 27.8%          | 32.5%               | 0.0%                      |
| Orange      | OCCOG               | Lake Forest city            | 17.4%                      | 14.3%          | 18.8%               | 49.6%                     | 25.3%               | 16.1%          | 17.7%               | 40.9%                     | 59.1%                              | 42.8%               | 27.2%          | 30.0%               | 0.0%                      |
| Orange      | OCCOG               | Los Alamitos city           | 26.0%                      | 17.1%          | 15.7%               | 41.1%                     | 24.4%               | 15.8%          | 18.0%               | 41.8%                     | 58.2%                              | 42.0%               | 27.1%          | 30.9%               | 0.0%                      |
| Orange      | OCCOG               | Mission Viejo city          | 15.7%                      | 11.6%          | 17.4%               | 55.3%                     | 25.5%               | 16.3%          | 17.8%               | 40.3%                     | 59.7%                              | 42.7%               | 27.4%          | 29.9%               | 0.0%                      |
| Orange      | OCCOG               | Newport Beach city          | 18.6%                      | 11.2%          | 12.1%               | 58.1%                     | 25.2%               | 16.4%          | 18.4%               | 40.1%                     | 59.9%                              | 42.0%               | 27.3%          | 30.6%               | 0.0%                      |
| Orange      | OCCOG               | Orange city                 | 22.1%                      | 17.2%          | 19.0%               | 41.7%                     | 24.8%               | 15.8%          | 17.7%               | 41.7%                     | 58.3%                              | 42.6%               | 27.1%          | 30.3%               | 0.0%                      |
| Orange      | OCCOG               | Placentia city              | 20.1%                      | 16.8%          | 18.1%               | 45.0%                     | 25.0%               | 15.8%          | 17.8%               | 41.4%                     | 58.6%                              | 42.7%               | 27.0%          | 30.3%               | 0.0%                      |
| Orange      | OCCOG               | Rancho Santa Margarita city | 15.2%                      | 12.5%          | 16.5%               | 55.7%                     | 25.5%               | 16.2%          | 17.9%               | 40.3%                     | 59.7%                              | 42.8%               | 27.2%          | 30.0%               | 0.0%                      |
| Orange      | OCCOG               | San Clemente city           | 19.0%                      | 14.5%          | 15.1%               | 51.4%                     | 25.1%               | 16.1%          | 18.1%               | 40.7%                     | 59.3%                              | 42.4%               | 27.1%          | 30.5%               | 0.0%                      |
| Orange      | OCCOG               | San Juan Capistrano city    | 25.2%                      | 15.2%          | 18.6%               | 41.0%                     | 24.5%               | 16.0%          | 17.7%               | 41.8%                     | 58.2%                              | 42.1%               | 27.4%          | 30.4%               | 0.0%                      |
| Orange      | OCCOG               | Santa Ana city              | 34.2%                      | 22.2%          | 19.2%               | 24.4%                     | 23.6%               | 15.3%          | 17.6%               | 43.4%                     | 56.6%                              | 41.8%               | 27.0%          | 31.2%               | 0.0%                      |
| Orange      | OCCOG               | Seal Beach city             | 34.5%                      | 15.7%          | 15.1%               | 34.7%                     | 23.6%               | 15.9%          | 18.1%               | 42.4%                     | 57.6%                              | 41.0%               | 27.7%          | 31.4%               | 0.0%                      |
| Orange      | OCCOG               | Stanton city                | 39.6%                      | 21.4%          | 16.8%               | 22.1%                     | 23.1%               | 15.4%          | 17.9%               | 43.7%                     | 56.3%                              | 41.0%               | 27.3%          | 31.8%               | 0.0%                      |
| Orange      | OCCOG               | Tustin city                 | 25.4%                      | 17.1%          | 20.1%               | 37.4%                     | 24.5%               | 15.8%          | 17.6%               | 42.1%                     | 57.9%                              | 42.4%               | 27.3%          | 30.4%               | 0.0%                      |
| Orange      | OCCOG               | Villa Park city             | 14.0%                      | 7.3%           | 12.1%               | 66.6%                     | 25.6%               | 16.8%          | 18.4%               | 39.2%                     | 60.8%                              | 42.2%               | 27.6%          | 30.2%               | 0.0%                      |
| Orange      | OCCOG               | Westminster city            | 37.3%                      | 17.9%          | 17.0%               | 27.8%                     | 23.3%               | 15.7%          | 17.9%               | 43.1%                     | 56.9%                              | 41.0%               | 27.6%          | 31.4%               | 0.0%                      |
| Orange      | OCCOG               | Yorba Linda city            | 13.2%                      | 10.4%          | 15.3%               | 61.1%                     | 25.7%               | 16.5%          | 18.0%               | 39.8%                     | 60.2%                              | 42.7%               | 27.3%          | 30.0%               | 0.0%                      |
| Orange      | Unincorporated      | Unincorporated (OR)         | 16.1%                      | 11.9%          | 14.0%               | 58.0%                     | 25.4%               | 16.3%          | 18.2%               | 40.1%                     | 59.9%                              | 42.5%               | 27.2%          | 30.3%               | 0.0%                      |
| Riverside   | WRCOG               | Banning city                | 36.0%                      | 24.0%          | 18.9%               | 21.1%                     | 23.5%               | 15.3%          | 17.3%               | 43.8%                     | 56.2%                              | 41.9%               | 27.2%          | 30.8%               | 0.0%                      |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)





Redistribution of Above Moderate to Three Lower-income Categories with 110% Social Equity Adjustment

| COUNTY         | Subregion      | CITY                            | Existing Distribution (0%) |                |                     |                           | 110% Distribution   |                |                     |                           | New Three Income Distribution      |                     |                |                     |                           |
|----------------|----------------|---------------------------------|----------------------------|----------------|---------------------|---------------------------|---------------------|----------------|---------------------|---------------------------|------------------------------------|---------------------|----------------|---------------------|---------------------------|
|                |                |                                 | E                          | F              | G                   | H                         | I                   | J              | K                   | M                         | N                                  | O                   | P              |                     |                           |
|                |                |                                 | Very Low Income (%)        | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) | Sum of Very Low, Low, and Moderate | Very Low Income (%) | Low Income (%) | Moderate Income (%) | Above Moderate Income (%) |
| San Bernardino | SBCTA/SBCOG    | Upland city                     | 20.6%                      | 13.8%          | 17.3%               | 48.3%                     | 25.0%               | 16.0%          | 17.7%               | 41.3%                     | 58.7%                              | 42.6%               | 27.3%          | 30.2%               | 0.0%                      |
| San Bernardino | SBCTA/SBCOG    | Victorville city                | 30.1%                      | 18.4%          | 16.8%               | 34.7%                     | 24.0%               | 15.6%          | 17.7%               | 42.7%                     | 57.3%                              | 41.9%               | 27.1%          | 31.0%               | 0.0%                      |
| San Bernardino | SBCTA/SBCOG    | Yucaipa city                    | 26.7%                      | 13.2%          | 17.4%               | 42.7%                     | 24.3%               | 16.1%          | 17.7%               | 41.9%                     | 58.1%                              | 41.9%               | 27.7%          | 30.4%               | 0.0%                      |
| San Bernardino | SBCTA/SBCOG    | Yucca Valley town               | 34.6%                      | 16.7%          | 14.4%               | 34.2%                     | 23.6%               | 15.7%          | 18.0%               | 42.7%                     | 57.3%                              | 41.1%               | 27.5%          | 31.4%               | 0.0%                      |
| San Bernardino | Unincorporated | Unincorporated (SB)             | 26.8%                      | 16.9%          | 18.5%               | 37.8%                     | 24.3%               | 15.7%          | 17.6%               | 42.4%                     | 57.6%                              | 42.3%               | 27.3%          | 30.5%               | 0.0%                      |
| Ventura        | VCOG           | Camarillo city                  | 21.5%                      | 14.4%          | 17.1%               | 46.9%                     | 23.6%               | 16.8%          | 19.0%               | 40.6%                     | 59.4%                              | 39.8%               | 28.2%          | 32.0%               | 0.0%                      |
| Ventura        | VCOG           | Fillmore city                   | 32.3%                      | 19.3%          | 20.9%               | 27.6%                     | 22.6%               | 16.3%          | 18.6%               | 42.5%                     | 57.5%                              | 39.2%               | 28.4%          | 32.4%               | 0.0%                      |
| Ventura        | VCOG           | Moorpark city                   | 14.5%                      | 13.6%          | 18.3%               | 53.5%                     | 24.3%               | 16.9%          | 18.9%               | 39.9%                     | 60.1%                              | 40.5%               | 28.1%          | 31.4%               | 0.0%                      |
| Ventura        | VCOG           | Ojai city                       | 26.7%                      | 17.9%          | 18.2%               | 37.3%                     | 23.1%               | 16.4%          | 18.9%               | 41.5%                     | 58.5%                              | 39.5%               | 28.1%          | 32.3%               | 0.0%                      |
| Ventura        | VCOG           | Oxnard city                     | 27.8%                      | 22.5%          | 20.2%               | 29.5%                     | 23.0%               | 16.0%          | 18.7%               | 42.3%                     | 57.7%                              | 39.9%               | 27.7%          | 32.4%               | 0.0%                      |
| Ventura        | VCOG           | Port Hueneme city               | 28.6%                      | 22.1%          | 24.3%               | 24.9%                     | 22.9%               | 16.0%          | 18.3%               | 42.8%                     | 57.2%                              | 40.0%               | 28.0%          | 32.0%               | 0.0%                      |
| Ventura        | VCOG           | San Buenaventura (Ventura) city | 27.9%                      | 17.4%          | 20.9%               | 33.8%                     | 23.0%               | 16.5%          | 18.6%               | 41.9%                     | 58.1%                              | 39.6%               | 28.4%          | 32.1%               | 0.0%                      |
| Ventura        | VCOG           | Santa Paula city                | 38.3%                      | 19.5%          | 19.8%               | 22.4%                     | 22.0%               | 16.3%          | 18.7%               | 43.0%                     | 57.0%                              | 38.5%               | 28.6%          | 32.9%               | 0.0%                      |
| Ventura        | VCOG           | Simi Valley city                | 19.2%                      | 14.5%          | 19.4%               | 46.9%                     | 23.9%               | 16.8%          | 18.8%               | 40.6%                     | 59.4%                              | 40.2%               | 28.2%          | 31.6%               | 0.0%                      |
| Ventura        | VCOG           | Thousand Oaks city              | 17.9%                      | 12.8%          | 16.3%               | 53.0%                     | 24.0%               | 16.9%          | 19.1%               | 40.0%                     | 60.0%                              | 40.0%               | 28.2%          | 31.8%               | 0.0%                      |
| Ventura        | Unincorporated | Unincorporated (VN)             | 22.3%                      | 14.2%          | 16.9%               | 46.6%                     | 23.6%               | 16.8%          | 19.0%               | 40.6%                     | 59.4%                              | 39.7%               | 28.3%          | 32.0%               | 0.0%                      |

Source: American Community Survey 2013-2017 5-year estimates Tables B19001 and B19013

Projected Household Growth – Local Input for Connect SoCal

|                |                         |                         |                 |                 |                 |                 |                                  | J                                 | K                                   |  |  |
|----------------|-------------------------|-------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|
| County         | Subregion               | City                    | Households 2016 | Households 2020 | Households 2030 | Households 2035 | Household 2021<br>(interpolated) | Households 2029<br>(interpolated) | Household<br>Growth (2021-<br>2029) | Share of Household<br>Growth 2021-2029 |  |
| San Bernardino | SBCTA/SBCOG             | Adelanto city           | 8159            | 9503            | 13686           | 15588           | 9921                             | 13372                             | 3451                                | 0.73%                                  |  |
| Los Angeles    | Las Virgenes Malibu COG | Agoura Hills city       | 7436            | 7496            | 7656            | 7746            | 7512                             | 7644                              | 132                                 | 0.03%                                  |  |
| Los Angeles    | SGVCOG                  | Alhambra city           | 29910           | 30304           | 31070           | 31410           | 30381                            | 31013                             | 632                                 | 0.13%                                  |  |
| Orange         | OCCOG                   | Aliso Viejo city        | 18710           | 19542           | 19599           | 19586           | 19548                            | 19595                             | 47                                  | 0.01%                                  |  |
| Orange         | OCCOG                   | Anaheim city            | 101098          | 105927          | 110666          | 114472          | 106401                           | 110311                            | 3910                                | 0.83%                                  |  |
| San Bernardino | SBCTA/SBCOG             | Apple Valley town       | 24734           | 26809           | 31547           | 33446           | 27283                            | 31192                             | 3909                                | 0.83%                                  |  |
| Los Angeles    | SGVCOG                  | Arcadia city            | 19563           | 20219           | 21128           | 21553           | 20310                            | 21060                             | 750                                 | 0.16%                                  |  |
| Los Angeles    | GCCOG                   | Artesia city            | 4536            | 4620            | 4784            | 4849            | 4636                             | 4772                              | 135                                 | 0.03%                                  |  |
| Los Angeles    | GCCOG                   | Avalon city             | 1444            | 1455            | 1484            | 1498            | 1458                             | 1482                              | 24                                  | 0.01%                                  |  |
| Los Angeles    | SGVCOG                  | Azusa city              | 13417           | 13832           | 14889           | 15386           | 13938                            | 14810                             | 872                                 | 0.19%                                  |  |
| Los Angeles    | SGVCOG                  | Baldwin Park city       | 16881           | 17311           | 18161           | 18537           | 17396                            | 18097                             | 701                                 | 0.15%                                  |  |
| Riverside      | WRCOG                   | Banning city            | 10898           | 11418           | 13226           | 14186           | 11599                            | 13090                             | 1492                                | 0.32%                                  |  |
| San Bernardino | SBCTA/SBCOG             | Barstow city            | 8417            | 9030            | 10560           | 11323           | 9183                             | 10445                             | 1262                                | 0.27%                                  |  |
| Riverside      | WRCOG                   | Beaumont city           | 14221           | 16692           | 21168           | 23202           | 17140                            | 20832                             | 3693                                | 0.78%                                  |  |
| Los Angeles    | GCCOG                   | Bell city               | 8945            | 8994            | 9093            | 9136            | 9004                             | 9086                              | 82                                  | 0.02%                                  |  |
| Los Angeles    | GCCOG                   | Bell Gardens city       | 9652            | 9732            | 9931            | 10026           | 9752                             | 9916                              | 164                                 | 0.03%                                  |  |
| Los Angeles    | GCCOG                   | Bellflower city         | 23244           | 23269           | 23306           | 23375           | 23273                            | 23303                             | 31                                  | 0.01%                                  |  |
| Los Angeles    | WCCOG                   | Beverly Hills city      | 14840           | 14979           | 15296           | 15447           | 15011                            | 15272                             | 262                                 | 0.06%                                  |  |
| San Bernardino | SBCTA/SBCOG             | Big Bear Lake city      | 2095            | 2194            | 2442            | 2565            | 2219                             | 2423                              | 205                                 | 0.04%                                  |  |
| Riverside      | CVAG                    | Blythe city             | 4594            | 4907            | 5413            | 5690            | 4958                             | 5375                              | 417                                 | 0.09%                                  |  |
| Los Angeles    | SGVCOG                  | Bradbury city           | 368             | 371             | 390             | 395             | 373                              | 389                               | 16                                  | 0.00%                                  |  |
| Imperial       | ICTC/IVAG               | Brawley city            | 7659            | 8849            | 10274           | 11074           | 8992                             | 10167                             | 1176                                | 0.25%                                  |  |
| Orange         | OCCOG                   | Brea city               | 15343           | 15908           | 16059           | 16537           | 15923                            | 16048                             | 125                                 | 0.03%                                  |  |
| Orange         | OCCOG                   | Buena Park city         | 24190           | 24661           | 26431           | 27243           | 24838                            | 26298                             | 1460                                | 0.31%                                  |  |
| Los Angeles    | Arroyo Verdugo          | Burbank city            | 41874           | 42764           | 45219           | 46370           | 43010                            | 45035                             | 2025                                | 0.43%                                  |  |
| Los Angeles    | Las Virgenes Malibu COG | Calabasas city          | 8788            | 9008            | 9184            | 9272            | 9026                             | 9171                              | 145                                 | 0.03%                                  |  |
| Imperial       | ICTC/IVAG               | Calexico city           | 10009           | 16118           | 19197           | 20473           | 16426                            | 18966                             | 2540                                | 0.54%                                  |  |
| Riverside      | WRCOG                   | Calimesa city           | 3438            | 4009            | 6241            | 7655            | 4232                             | 6074                              | 1841                                | 0.39%                                  |  |
| Imperial       | ICTC/IVAG               | Calipatria city         | 981             | 1295            | 1468            | 1562            | 1312                             | 1455                              | 143                                 | 0.03%                                  |  |
| Ventura        | VCOG                    | Camarillo city          | 25168           | 26666           | 27443           | 27760           | 26744                            | 27385                             | 641                                 | 0.14%                                  |  |
| Riverside      | WRCOG                   | Canyon Lake city        | 3879            | 3948            | 4048            | 4098            | 3958                             | 4041                              | 83                                  | 0.02%                                  |  |
| Los Angeles    | SBCCOG                  | Carson city             | 25462           | 26298           | 28166           | 29023           | 26485                            | 28026                             | 1541                                | 0.33%                                  |  |
| Riverside      | CVAG                    | Cathedral City city     | 17362           | 19380           | 22569           | 24312           | 19699                            | 22330                             | 2631                                | 0.56%                                  |  |
| Los Angeles    | GCCOG                   | Cerritos city           | 15467           | 15467           | 15507           | 15528           | 15471                            | 15504                             | 33                                  | 0.01%                                  |  |
| San Bernardino | SBCTA/SBCOG             | Chino city              | 23227           | 24586           | 27983           | 29681           | 24926                            | 27728                             | 2803                                | 0.60%                                  |  |
| San Bernardino | SBCTA/SBCOG             | Chino Hills city        | 23838           | 24418           | 25868           | 26593           | 24563                            | 25759                             | 1196                                | 0.25%                                  |  |
| Los Angeles    | SGVCOG                  | Claremont city          | 11763           | 12127           | 12803           | 13119           | 12195                            | 12752                             | 558                                 | 0.12%                                  |  |
| Riverside      | CVAG                    | Coachella city          | 9623            | 14396           | 21654           | 26166           | 15122                            | 21110                             | 5988                                | 1.27%                                  |  |
| San Bernardino | SBCTA/SBCOG             | Colton city             | 15026           | 16080           | 19002           | 19983           | 16372                            | 18783                             | 2411                                | 0.51%                                  |  |
| Los Angeles    | GCCOG                   | Commerce city           | 3385            | 3447            | 3545            | 3591            | 3457                             | 3538                              | 81                                  | 0.02%                                  |  |
| Los Angeles    | GCCOG                   | Compton city            | 23502           | 23682           | 24081           | 24269           | 23722                            | 24051                             | 329                                 | 0.07%                                  |  |
| Riverside      | WRCOG                   | Corona city             | 46932           | 47358           | 49407           | 50437           | 47563                            | 49253                             | 1690                                | 0.36%                                  |  |
| Orange         | OCCOG                   | Costa Mesa city         | 40538           | 41984           | 42465           | 42678           | 42032                            | 42429                             | 397                                 | 0.08%                                  |  |
| Los Angeles    | SGVCOG                  | Covina city             | 15971           | 16052           | 16452           | 16676           | 16092                            | 16422                             | 330                                 | 0.07%                                  |  |
| Los Angeles    | GCCOG                   | Cudahy city             | 5649            | 5701            | 5870            | 5944            | 5718                             | 5857                              | 139                                 | 0.03%                                  |  |
| Los Angeles    | WCCOG                   | Culver City city        | 17004           | 17146           | 17505           | 17675           | 17182                            | 17478                             | 296                                 | 0.06%                                  |  |
| Orange         | OCCOG                   | Cypress city            | 15801           | 16374           | 16455           | 16485           | 16485                            | 16449                             | 67                                  | 0.01%                                  |  |
| Orange         | OCCOG                   | Dana Point city         | 14308           | 14662           | 14837           | 14953           | 14680                            | 14824                             | 144                                 | 0.03%                                  |  |
| Riverside      | CVAG                    | Desert Hot Springs city | 9286            | 12271           | 16561           | 19092           | 12700                            | 16239                             | 3539                                | 0.75%                                  |  |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Projected Household Growth – Local Input for Connect SoCal

| County         | Subregion                | City                      | Households 2016 | Households 2020 | Households 2030 | Households 2035 | Household 2021<br>(interpolated) | Households 2029<br>(interpolated) | J                                   | K                                      |
|----------------|--------------------------|---------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|-----------------------------------|-------------------------------------|--|
|                |                          |                           |                 |                 |                 |                 |                                  |                                   | Household<br>Growth (2021-<br>2029) | Share of Household<br>Growth 2021-2029 |
| Los Angeles    | SGVCOG                   | Diamond Bar city          | 18913           | 19389           | 20579           | 21180           | 19508                            | 20490                             | 982                                 | 0.21%                                  |
| Los Angeles    | GCCOG                    | Downey city               | 32646           | 32840           | 33327           | 33574           | 32889                            | 33290                             | 402                                 | 0.09%                                  |
| Los Angeles    | SGVCOG                   | Duarte city               | 7123            | 7460            | 7713            | 7916            | 7485                             | 7694                              | 209                                 | 0.04%                                  |
| Riverside      | WRCOG                    | Eastvale city             | 16265           | 16688           | 17845           | 18426           | 16804                            | 17758                             | 955                                 | 0.20%                                  |
| Imperial       | ICTC/IVAG                | El Centro city            | 13106           | 13938           | 16259           | 17561           | 14170                            | 16085                             | 1915                                | 0.41%                                  |
| Los Angeles    | SGVCOG                   | El Monte city             | 27529           | 28172           | 31145           | 32953           | 28469                            | 30922                             | 2453                                | 0.52%                                  |
| Los Angeles    | SBCCOG                   | El Segundo city           | 6982            | 7077            | 7180            | 7228            | 7087                             | 7172                              | 85                                  | 0.02%                                  |
| Ventura        | VCOG                     | Fillmore city             | 4263            | 4405            | 4830            | 5015            | 4448                             | 4798                              | 351                                 | 0.07%                                  |
| San Bernardino | SBCTA/SBCOG              | Fontana city              | 51518           | 55139           | 64192           | 68719           | 56044                            | 63513                             | 7469                                | 1.59%                                  |
| Orange         | OCCOG                    | Fountain Valley city      | 18771           | 18898           | 19082           | 19238           | 18916                            | 19068                             | 152                                 | 0.03%                                  |
| Orange         | OCCOG                    | Fullerton city            | 46371           | 47686           | 49614           | 50610           | 47879                            | 49469                             | 1591                                | 0.34%                                  |
| Orange         | OCCOG                    | Garden Grove city         | 46252           | 46870           | 48350           | 48646           | 47018                            | 48239                             | 1221                                | 0.26%                                  |
| Los Angeles    | SBCCOG                   | Gardena city              | 20817           | 21333           | 22414           | 22874           | 21441                            | 22333                             | 892                                 | 0.19%                                  |
| Los Angeles    | Arroyo Verdugo           | Glendale city             | 74508           | 75577           | 78349           | 79664           | 75854                            | 78141                             | 2287                                | 0.49%                                  |
| Los Angeles    | SGVCOG                   | Glendora city             | 17584           | 17907           | 18474           | 18738           | 17964                            | 18431                             | 468                                 | 0.10%                                  |
| San Bernardino | SBCTA/SBCOG              | Grand Terrace city        | 4421            | 4579            | 4975            | 5173            | 4619                             | 4945                              | 327                                 | 0.07%                                  |
| Los Angeles    | GCCOG                    | Hawaiian Gardens city     | 3622            | 3692            | 3820            | 3889            | 3705                             | 3810                              | 106                                 | 0.02%                                  |
| Los Angeles    | SBCCOG                   | Hawthorne city            | 29684           | 29911           | 30839           | 31250           | 30004                            | 30769                             | 766                                 | 0.16%                                  |
| Riverside      | WRCOG                    | Hemet city                | 29931           | 35216           | 42465           | 46203           | 35941                            | 41921                             | 5980                                | 1.27%                                  |
| Los Angeles    | SBCCOG                   | Hermosa Beach city        | 9514            | 9565            | 9694            | 9758            | 9578                             | 9684                              | 106                                 | 0.02%                                  |
| San Bernardino | SBCTA/SBCOG              | Hesperia city             | 26764           | 30404           | 39503           | 44053           | 31314                            | 38821                             | 7507                                | 1.59%                                  |
| Los Angeles    | Las Virgenes Malibu COG  | Hidden Hills city         | 590             | 605             | 629             | 640             | 607                              | 627                               | 20                                  | 0.00%                                  |
| San Bernardino | SBCTA/SBCOG              | Highland city             | 15391           | 15928           | 17956           | 19127           | 16131                            | 17804                             | 1673                                | 0.36%                                  |
| Imperial       | ICTC/IVAG                | Holtville city            | 1760            | 2143            | 2326            | 2415            | 2161                             | 2312                              | 151                                 | 0.03%                                  |
| Orange         | OCCOG                    | Huntington Beach city     | 77044           | 79048           | 79565           | 79887           | 79100                            | 79526                             | 427                                 | 0.09%                                  |
| Los Angeles    | GCCOG                    | Huntington Park city      | 14650           | 14986           | 15651           | 15953           | 15601                            | 15601                             | 549                                 | 0.12%                                  |
| Imperial       | ICTC/IVAG                | Imperial city             | 5146            | 6329            | 8156            | 8957            | 6512                             | 8019                              | 1507                                | 0.32%                                  |
| Riverside      | CVAG                     | Indian Wells city         | 2877            | 2947            | 3122            | 3210            | 2965                             | 3109                              | 144                                 | 0.03%                                  |
| Riverside      | CVAG                     | Indio city                | 26030           | 28816           | 35615           | 38757           | 29496                            | 35105                             | 5609                                | 1.19%                                  |
| Los Angeles    | SGVCOG                   | Industry city             | 64              | 64              | 64              | 64              | 64                               | 64                                | 0                                   | 0.00%                                  |
| Los Angeles    | SBCCOG                   | Inglewood city            | 37470           | 40578           | 43738           | 45142           | 40894                            | 43501                             | 2607                                | 0.55%                                  |
| Orange         | OCCOG                    | Irvine city               | 93303           | 103382          | 112404          | 115305          | 104284                           | 111727                            | 7443                                | 1.58%                                  |
| Los Angeles    | SGVCOG                   | Irwindale city            | 367             | 406             | 472             | 489             | 413                              | 467                               | 54                                  | 0.01%                                  |
| Riverside      | WRCOG                    | Jurupa Valley city        | 25283           | 26335           | 28545           | 29654           | 26556                            | 28379                             | 1823                                | 0.39%                                  |
| Los Angeles    | Arroyo Verdugo           | La Canada Flintridge city | 6811            | 6859            | 7004            | 7076            | 6874                             | 6993                              | 120                                 | 0.03%                                  |
| Orange         | OCCOG                    | La Habra city             | 19168           | 19844           | 20245           | 20409           | 19884                            | 20215                             | 331                                 | 0.07%                                  |
| Los Angeles    | GCCOG                    | La Habra Heights city     | 1817            | 1849            | 1916            | 1947            | 1856                             | 1911                              | 55                                  | 0.01%                                  |
| Los Angeles    | SGVCOG                   | La Mirada city            | 14707           | 14985           | 15525           | 15763           | 15039                            | 15485                             | 446                                 | 0.09%                                  |
| Orange         | OCCOG                    | La Palma city             | 5094            | 5108            | 5115            | 5117            | 5109                             | 5114                              | 6                                   | 0.00%                                  |
| Los Angeles    | GCCOG                    | La Puente city            | 9430            | 9563            | 9716            | 9788            | 9578                             | 9705                              | 126                                 | 0.03%                                  |
| Riverside      | WRCOG                    | La Quinta city            | 15350           | 16008           | 17332           | 18035           | 16140                            | 17233                             | 1092                                | 0.23%                                  |
| Los Angeles    | North Los Angeles County | La Verne city             | 11653           | 11754           | 12008           | 12135           | 11779                            | 11989                             | 210                                 | 0.04%                                  |
| Orange         | OCCOG                    | Laguna Beach city         | 10908           | 10949           | 10970           | 10971           | 10951                            | 10968                             | 17                                  | 0.00%                                  |
| Orange         | OCCOG                    | Laguna Hills city         | 10413           | 10666           | 11669           | 11658           | 10766                            | 11594                             | 827                                 | 0.18%                                  |
| Orange         | OCCOG                    | Laguna Niguel city        | 24786           | 26058           | 26128           | 26112           | 26065                            | 26123                             | 58                                  | 0.01%                                  |
| Orange         | OCCOG                    | Laguna Woods city         | 11376           | 11415           | 11439           | 11418           | 11417                            | 11437                             | 20                                  | 0.00%                                  |
| Riverside      | WRCOG                    | Lake Elsinore city        | 16863           | 20468           | 27745           | 31375           | 21196                            | 27199                             | 6004                                | 1.27%                                  |
| Orange         | OCCOG                    | Lake Forest city          | 27652           | 30212           | 30717           | 30698           | 30263                            | 30679                             | 417                                 | 0.09%                                  |
| Los Angeles    | GCCOG                    | Lakewood city             | 25812           | 26446           | 27456           | 27899           | 26547                            | 27380                             | 833                                 | 0.18%                                  |

Projected Household Growth – Local Input for Connect SoCal

|                |                          |                             |                 |                 |                 |                 | J                             | K                              |                              |                                     |
|----------------|--------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|-------------------------------|--------------------------------|------------------------------|-------------------------------------|
| County         | Subregion                | City                        | Households 2016 | Households 2020 | Households 2030 | Households 2035 | Household 2021 (interpolated) | Households 2029 (interpolated) | Household Growth (2021-2029) | Share of Household Growth 2021-2029 |
| Los Angeles    | SGVCOG                   | Lancaster city              | 46854           | 50498           | 59418           | 64032           | 51390                         | 58749                          | 7359                         | 1.56%                               |
| Los Angeles    | SBCCOG                   | Lawndale city               | 9680            | 9833            | 9987            | 10059           | 9848                          | 9975                           | 127                          | 0.03%                               |
| San Bernardino | SBCTA/SBCOG              | Loma Linda city             | 9033            | 9440            | 10458           | 10967           | 9542                          | 10382                          | 840                          | 0.18%                               |
| Los Angeles    | SBCCOG                   | Lomita city                 | 7975            | 8072            | 8258            | 8344            | 8091                          | 8244                           | 153                          | 0.03%                               |
| Los Angeles    | GCCOG                    | Long Beach city             | 168607          | 172680          | 182872          | 187961          | 173699                        | 182108                         | 8408                         | 1.79%                               |
| Orange         | OCCOG                    | Los Alamitos city           | 4137            | 4150            | 4335            | 4354            | 4169                          | 4321                           | 153                          | 0.03%                               |
| Los Angeles    | City of Los Angeles      | Los Angeles city            | 1367018         | 1436882         | 1578496         | 1653948         | 1451043                       | 1567875                        | 116832                       | 24.81%                              |
| Los Angeles    | GCCOG                    | Lynwood city                | 14851           | 15042           | 15685           | 15978           | 15106                         | 15637                          | 530                          | 0.11%                               |
| Los Angeles    | Las Virgenes Malibu COG  | Malibu city                 | 5212            | 5236            | 5287            | 5311            | 5241                          | 5283                           | 42                           | 0.01%                               |
| Los Angeles    | SBCCOG                   | Manhattan Beach city        | 13896           | 13911           | 13948           | 13966           | 13915                         | 13945                          | 31                           | 0.01%                               |
| Los Angeles    | GCCOG                    | Maywood city                | 6591            | 6628            | 6773            | 6842            | 6643                          | 6762                           | 120                          | 0.03%                               |
| Riverside      | WRCOG                    | Menifee city                | 30471           | 34287           | 41223           | 44704           | 34981                         | 40703                          | 5722                         | 1.21%                               |
| Orange         | OCCOG                    | Mission Viejo city          | 33858           | 34038           | 34087           | 34073           | 34043                         | 34083                          | 40                           | 0.01%                               |
| Los Angeles    | SGVCOG                   | Monrovia city               | 14025           | 14900           | 15601           | 15931           | 14970                         | 15548                          | 578                          | 0.12%                               |
| San Bernardino | SBCTA/SBCOG              | Montclair city              | 9866            | 10045           | 10492           | 10715           | 10090                         | 10458                          | 369                          | 0.08%                               |
| Los Angeles    | SGVCOG                   | Montebello city             | 19080           | 19418           | 20231           | 20548           | 19499                         | 20170                          | 671                          | 0.14%                               |
| Los Angeles    | SGVCOG                   | Monterey Park city          | 20006           | 20370           | 21149           | 21509           | 20448                         | 21091                          | 643                          | 0.14%                               |
| Ventura        | VCOG                     | Moorpark city               | 11020           | 11755           | 12545           | 12767           | 11834                         | 12486                          | 652                          | 0.14%                               |
| Riverside      | WRCOG                    | Moreno Valley city          | 52697           | 57735           | 65182           | 68997           | 58480                         | 64623                          | 6144                         | 1.30%                               |
| Riverside      | WRCOG                    | Murrieta city               | 34517           | 38385           | 41348           | 41888           | 38681                         | 41126                          | 2444                         | 0.52%                               |
| San Bernardino | SBCTA/SBCOG              | Needles city                | 1941            | 1949            | 2024            | 2074            | 1957                          | 2018                           | 62                           | 0.01%                               |
| Orange         | OCCOG                    | Newport Beach city          | 38930           | 39952           | 40240           | 41601           | 39981                         | 40218                          | 238                          | 0.05%                               |
| Riverside      | WRCOG                    | Norco city                  | 7097            | 7107            | 7127            | 7137            | 7109                          | 7126                           | 17                           | 0.00%                               |
| Los Angeles    | GCCOG                    | Norwalk city                | 26673           | 26812           | 26977           | 27054           | 26829                         | 26965                          | 136                          | 0.03%                               |
| Ventura        | VCOG                     | Ojai city                   | 3099            | 3137            | 3178            | 3196            | 3141                          | 3175                           | 34                           | 0.01%                               |
| San Bernardino | SBCTA/SBCOG              | Ontario city                | 46001           | 51841           | 60602           | 64787           | 52717                         | 59945                          | 7228                         | 1.53%                               |
| Orange         | OCCOG                    | Orange city                 | 43708           | 44935           | 47448           | 48436           | 45186                         | 47260                          | 2073                         | 0.44%                               |
| Ventura        | VCOG                     | Oxnard city                 | 51151           | 53429           | 57211           | 59074           | 53807                         | 56927                          | 3120                         | 0.66%                               |
| Riverside      | CVAG                     | Palm Desert city            | 23112           | 24296           | 26426           | 30426           | 24509                         | 26266                          | 1757                         | 0.37%                               |
| Riverside      | CVAG                     | Palm Springs city           | 23106           | 24809           | 27261           | 28567           | 25054                         | 27077                          | 2023                         | 0.43%                               |
| Los Angeles    | North Los Angeles County | Palmdale city               | 43809           | 45820           | 53046           | 56660           | 46543                         | 52504                          | 5961                         | 1.27%                               |
| Los Angeles    | SBCCOG                   | Palos Verdes Estates city   | 5061            | 5089            | 5169            | 5207            | 5097                          | 5163                           | 66                           | 0.01%                               |
| Los Angeles    | GCCOG                    | Paramount city              | 14089           | 14179           | 14311           | 14382           | 14192                         | 14301                          | 109                          | 0.02%                               |
| Los Angeles    | SGVCOG                   | Pasadena city               | 56327           | 57819           | 61013           | 62434           | 58138                         | 60773                          | 2635                         | 0.56%                               |
| Riverside      | WRCOG                    | Perris city                 | 17202           | 21431           | 27458           | 30007           | 22034                         | 27006                          | 4972                         | 1.06%                               |
| Los Angeles    | GCCOG                    | Pico Rivera city            | 16556           | 16778           | 17526           | 17858           | 16853                         | 17470                          | 617                          | 0.13%                               |
| Orange         | OCCOG                    | Placentia city              | 16609           | 16849           | 17864           | 18599           | 16951                         | 17788                          | 837                          | 0.18%                               |
| Los Angeles    | SGVCOG                   | Pomona city                 | 39307           | 40973           | 46124           | 48462           | 41488                         | 45738                          | 4250                         | 0.90%                               |
| Ventura        | VCOG                     | Port Hueneme city           | 6947            | 7004            | 7108            | 7121            | 7014                          | 7100                           | 86                           | 0.02%                               |
| San Bernardino | SBCTA/SBCOG              | Rancho Cucamonga city       | 56764           | 58096           | 61426           | 63091           | 58429                         | 61176                          | 2747                         | 0.58%                               |
| Riverside      | CVAG                     | Rancho Mirage city          | 8957            | 9654            | 11042           | 11737           | 9793                          | 10938                          | 1145                         | 0.24%                               |
| Los Angeles    | SBCCOG                   | Rancho Palos Verdes city    | 15717           | 15753           | 15781           | 15809           | 15756                         | 15779                          | 23                           | 0.00%                               |
| Orange         | OCCOG                    | Rancho Santa Margarita city | 16728           | 16813           | 16863           | 16876           | 16818                         | 16859                          | 41                           | 0.01%                               |
| San Bernardino | SBCTA/SBCOG              | Redlands city               | 24421           | 25305           | 27516           | 28621           | 25526                         | 27350                          | 1824                         | 0.39%                               |
| Los Angeles    | SBCCOG                   | Redondo Beach city          | 29153           | 29410           | 30057           | 30388           | 29475                         | 30008                          | 534                          | 0.11%                               |
| San Bernardino | SBCTA/SBCOG              | Rialto city                 | 26485           | 29135           | 31785           | 34435           | 29400                         | 31586                          | 2186                         | 0.46%                               |
| Riverside      | WRCOG                    | Riverside city              | 94466           | 98860           | 105649          | 108717          | 99539                         | 105140                         | 5601                         | 1.19%                               |
| Los Angeles    | SBCCOG                   | Rolling Hills city          | 673             | 682             | 704             | 714             | 684                           | 702                            | 18                           | 0.00%                               |
| Los Angeles    | SBCCOG                   | Rolling Hills Estates city  | 2911            | 2949            | 3040            | 3081            | 2958                          | 3033                           | 75                           | 0.02%                               |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Projected Household Growth – Local Input for Connect SoCal

|                |                          |                                    |                 |                 |                 |                 | J                                | K                                 |                                     |  |
|----------------|--------------------------|------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|-----------------------------------|-------------------------------------|--|
| County         | Subregion                | City                               | Households 2016 | Households 2020 | Households 2030 | Households 2035 | Household 2021<br>(interpolated) | Households 2029<br>(interpolated) | Household<br>Growth (2021-<br>2029) | Share of Household<br>Growth 2021-2029 |
| Los Angeles    | SGVCOG                   | Rosemead city                      | 14314           | 14462           | 15342           | 15743           | 14550                            | 15276                             | 726                                 | 0.15%                                  |
| San Bernardino | SBCTA/SBCOG              | San Bernardino city                | 59709           | 60959           | 64084           | 65646           | 61272                            | 63850                             | 2578                                | 0.55%                                  |
| Ventura        | VCOG                     | San Buenaventura city              | 41086           | 41809           | 43690           | 44661           | 41997                            | 43549                             | 1552                                | 0.33%                                  |
| Orange         | OCCOG                    | San Clemente city                  | 24164           | 24445           | 24977           | 25105           | 24498                            | 24937                             | 439                                 | 0.09%                                  |
| Los Angeles    | SGVCOG                   | San Dimas city                     | 12121           | 12163           | 12218           | 12279           | 12169                            | 12214                             | 45                                  | 0.01%                                  |
| Los Angeles    | City of Los Angeles      | San Fernando city                  | 6069            | 6197            | 6638            | 6823            | 6241                             | 6605                              | 364                                 | 0.08%                                  |
| Los Angeles    | SGVCOG                   | San Gabriel city                   | 12622           | 12992           | 14131           | 14570           | 13106                            | 14046                             | 940                                 | 0.20%                                  |
| Riverside      | WRCOG                    | San Jacinto city                   | 14039           | 15583           | 19353           | 21349           | 15960                            | 19070                             | 3110                                | 0.66%                                  |
| Orange         | OCCOG                    | San Juan Capistrano city           | 11622           | 12077           | 12405           | 12771           | 12110                            | 12380                             | 271                                 | 0.06%                                  |
| Los Angeles    | SGVCOG                   | San Marino city                    | 4358            | 4367            | 4384            | 4392            | 4369                             | 4383                              | 14                                  | 0.00%                                  |
| Orange         | OCCOG                    | Santa Ana city                     | 73919           | 77159           | 79637           | 79742           | 77407                            | 79451                             | 2044                                | 0.43%                                  |
| Los Angeles    | North Los Angeles County | Santa Clarita city                 | 71800           | 78378           | 87662           | 90946           | 79306                            | 86966                             | 7659                                | 1.63%                                  |
| Los Angeles    | GCCOG                    | Santa Fe Springs city              | 5152            | 5546            | 6147            | 6297            | 5606                             | 6102                              | 496                                 | 0.11%                                  |
| Los Angeles    | WCCOG                    | Santa Monica city                  | 48081           | 48628           | 49975           | 50513           | 48763                            | 49874                             | 1111                                | 0.24%                                  |
| Ventura        | VCOG                     | Santa Paula city                   | 8608            | 8931            | 9536            | 9821            | 8992                             | 9491                              | 499                                 | 0.11%                                  |
| Orange         | OCCOG                    | Seal Beach city                    | 13057           | 13099           | 13172           | 13181           | 13106                            | 13167                             | 60                                  | 0.01%                                  |
| Los Angeles    | SGVCOG                   | Sierra Madre city                  | 4793            | 4821            | 4851            | 4946            | 4824                             | 4849                              | 25                                  | 0.01%                                  |
| Los Angeles    | GCCOG                    | Signal Hill city                   | 4303            | 4350            | 4558            | 4655            | 4371                             | 4542                              | 172                                 | 0.04%                                  |
| Ventura        | VCOG                     | Simi Valley city                   | 41607           | 42089           | 43669           | 44311           | 42247                            | 43551                             | 1304                                | 0.28%                                  |
| Los Angeles    | SGVCOG                   | South El Monte city                | 4647            | 4743            | 4999            | 5127            | 4769                             | 4980                              | 211                                 | 0.04%                                  |
| Los Angeles    | GCCOG                    | South Gate city                    | 23884           | 24822           | 27232           | 28401           | 25063                            | 27051                             | 1988                                | 0.42%                                  |
| Los Angeles    | SGVCOG                   | South Pasadena city                | 10431           | 10517           | 10831           | 10973           | 10548                            | 10807                             | 259                                 | 0.06%                                  |
| Orange         | OCCOG                    | Stanton city                       | 10814           | 11095           | 11877           | 12009           | 11173                            | 11818                             | 645                                 | 0.14%                                  |
| Riverside      | WRCOG                    | Temecula city                      | 33627           | 35370           | 39727           | 41167           | 35806                            | 39400                             | 3595                                | 0.76%                                  |
| Los Angeles    | SGVCOG                   | Temple City city                   | 11547           | 11903           | 13248           | 13920           | 12038                            | 13147                             | 1110                                | 0.24%                                  |
| Ventura        | VCOG                     | Thousand Oaks city                 | 46047           | 46561           | 48391           | 49372           | 46744                            | 48254                             | 1510                                | 0.32%                                  |
| Los Angeles    | SBCCOG                   | Torrance city                      | 55639           | 55862           | 56408           | 56694           | 55917                            | 56367                             | 450                                 | 0.10%                                  |
| Orange         | OCCOG                    | Tustin city                        | 26520           | 27163           | 27221           | 28305           | 27169                            | 27217                             | 48                                  | 0.01%                                  |
| San Bernardino | SBCTA/SBCOG              | Twentynine Palms city              | 8367            | 8842            | 10031           | 10625           | 8961                             | 9942                              | 981                                 | 0.21%                                  |
| Imperial       | Unincorporated           | Unincorporated Imperial County     | 10748           | 16337           | 20101           | 20825           | 16713                            | 19819                             | 3105                                | 0.66%                                  |
| Los Angeles    | Unincorporated           | Unincorporated Los Angeles County  | 294780          | 335592          | 383057          | 401171          | 340339                           | 379497                            | 39159                               | 8.31%                                  |
| Orange         | Unincorporated           | Unincorporated Orange County       | 38974           | 42659           | 49018           | 54655           | 43295                            | 48541                             | 5246                                | 1.11%                                  |
| Riverside      | Unincorporated           | Unincorporated Riverside County    | 113055          | 123079          | 168912          | 174395          | 127662                           | 165475                            | 37812                               | 8.03%                                  |
| San Bernardino | Unincorporated           | Unincorporated San Bernardino Cour | 97066           | 99533           | 105700          | 108783          | 100150                           | 105237                            | 5088                                | 1.08%                                  |
| Ventura        | Unincorporated           | Unincorporated Ventura County      | 32191           | 32446           | 33122           | 33345           | 32514                            | 33071                             | 558                                 | 0.12%                                  |
| San Bernardino | SBCTA/SBCOG              | Upland city                        | 26088           | 27016           | 29336           | 30496           | 27248                            | 29162                             | 1914                                | 0.41%                                  |
| Los Angeles    | GCCOG                    | Vernon city                        | 74              | 76              | 76              | 76              | 76                               | 76                                | 0                                   | 0.00%                                  |
| San Bernardino | SBCTA/SBCOG              | Victorville city                   | 33932           | 38465           | 47392           | 52199           | 39358                            | 46722                             | 7365                                | 1.56%                                  |
| Orange         | OCCOG                    | Villa Park city                    | 1980            | 1985            | 1997            | 2022            | 1986                             | 1996                              | 10                                  | 0.00%                                  |
| Los Angeles    | SGVCOG                   | Walnut city                        | 8654            | 8796            | 8946            | 9121            | 8811                             | 8935                              | 124                                 | 0.03%                                  |
| Los Angeles    | SGVCOG                   | West Covina city                   | 31537           | 32013           | 33203           | 33798           | 32132                            | 33114                             | 982                                 | 0.21%                                  |
| Los Angeles    | WCCOG                    | West Hollywood city                | 26007           | 27580           | 28330           | 28705           | 27655                            | 28274                             | 619                                 | 0.13%                                  |
| Los Angeles    | Las Virgenes Malibu COG  | Westlake Village city              | 3244            | 3283            | 3374            | 3417            | 3292                             | 3367                              | 75                                  | 0.02%                                  |
| Orange         | OCCOG                    | Westminster city                   | 26183           | 26683           | 27448           | 27593           | 26760                            | 27391                             | 631                                 | 0.13%                                  |
| Imperial       | ICTC/IVAG                | Westmorland city                   | 609             | 612             | 621             | 625             | 613                              | 620                               | 7                                   | 0.00%                                  |
| Los Angeles    | GCCOG                    | Whittier city                      | 29607           | 30472           | 31661           | 32539           | 30591                            | 31572                             | 981                                 | 0.21%                                  |
| Riverside      | WRCOG                    | Wildomar city                      | 10553           | 12580           | 15542           | 16999           | 15320                            | 15200                             | 2444                                | 0.52%                                  |
| Orange         | OCCOG                    | Yorba Linda city                   | 22441           | 23130           | 23170           | 23283           | 23134                            | 23167                             | 33                                  | 0.01%                                  |
| San Bernardino | SBCTA/SBCOG              | Yucaipa city                       | 18706           | 19638           | 22439           | 24250           | 19918                            | 22229                             | 2311                                | 0.49%                                  |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

Projected Household Growth – Local Input for Connect SoCal

|                |             |                   |                 |                 |                 |                 |                                  |                                   | J                                   | K                                      |
|----------------|-------------|-------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|-----------------------------------|-------------------------------------|--|
| County         | Subregion   | City              | Households 2016 | Households 2020 | Households 2030 | Households 2035 | Household 2021<br>(interpolated) | Households 2029<br>(interpolated) | Household<br>Growth (2021-<br>2029) | Share of Household<br>Growth 2021-2029 |
| San Bernardino | SBCTA/SBCOG | Yucca Valley town | 8358            | 8703            | 9566            | 9998            | 8789                             | 9501                              | 712                                 | 0.15%                                  |
| Regional Total |             |                   | 6011162         | 6333538         | 6904422         | 7172418         | 6390626                          | 6861606                           | 470979                              |  |

Source: Local Input from SCAG jurisdictions for Connect SoCal, October 2019

Replacement Need for 2006-2018

|             |                |                        |       |            | F         |                    |  |
|-------------|----------------|------------------------|-------|------------|-----------|--------------------|--|
| County      | Jurisdiction   | DEMOLISHED UNIT TOTAL* | SHARE | ADJ. TOTAL | ADJ SHARE | No Survey Received |  |
| Imperial    | Brawley        | (133)                  | 0.42% | (133)      | 0.52%     | x                  |  |
| Imperial    | Calexico       | (7)                    | 0.02% | (7)        | 0.03%     | x                  |  |
| Imperial    | Calipatria     | 0                      | 0.00% | 0          | 0.00%     | x                  |  |
| Imperial    | El Centro      | (16)                   | 0.05% | (16)       | 0.06%     | x                  |  |
| Imperial    | Holtville      | (1)                    | 0.00% | (1)        | 0.00%     | x                  |  |
| Imperial    | Imperial       | (3)                    | 0.01% | 0          | 0.00%     |                    |  |
| Imperial    | Westmorland    | (22)                   | 0.07% | (22)       | 0.09%     |                    |  |
| Imperial    | Unincorporated | (258)                  | 0.81% | (258)      | 1.01%     | x                  |  |
| Los Angeles | Agoura Hills   | (1)                    | 0.00% | (18)       | 0.07%     |                    |  |
| Los Angeles | Alhambra       | (76)                   | 0.24% | (69)       | 0.27%     |                    |  |
| Los Angeles | Arcadia        | (806)                  | 2.53% | (806)      | 3.15%     | x                  |  |
| Los Angeles | Artesia        | (14)                   | 0.04% | (14)       | 0.05%     | x                  |  |
| Los Angeles | Avalon         | (2)                    | 0.01% | (2)        | 0.01%     | x                  |  |
| Los Angeles | Azusa          | (56)                   | 0.18% | (3)        | 0.01%     |                    |  |
| Los Angeles | Baldwin Park   | (71)                   | 0.22% | 0          | 0.00%     |                    |  |
| Los Angeles | Bell           | (4)                    | 0.01% | (4)        | 0.02%     | x                  |  |
| Los Angeles | Bell Gardens   | (8)                    | 0.03% | (8)        | 0.03%     | x                  |  |
| Los Angeles | Bellflower     | (62)                   | 0.19% | (62)       | 0.24%     | x                  |  |
| Los Angeles | Beverly Hills  | (255)                  | 0.80% | (255)      | 1.00%     | x                  |  |
| Los Angeles | Bradbury       | (8)                    | 0.03% | (24)       | 0.09%     |                    |  |
| Los Angeles | Burbank        | (197)                  | 0.62% | 0          | 0.00%     |                    |  |
| Los Angeles | Calabasas      | (5)                    | 0.02% | 0          | 0.00%     |                    |  |
| Los Angeles | Carson         | (467)                  | 1.47% | (491)      | 1.92%     |                    |  |
| Los Angeles | Cerritos       | 0                      | 0.00% | 0          | 0.00%     |                    |  |
| Los Angeles | Claremont      | (28)                   | 0.09% | (28)       | 0.11%     | x                  |  |
| Los Angeles | Commerce       | (2)                    | 0.01% | (2)        | 0.01%     | x                  |  |
| Los Angeles | Compton        | (29)                   | 0.09% | (29)       | 0.11%     | x                  |  |
| Los Angeles | Covina         | (4)                    | 0.01% | 0          | 0.00%     |                    |  |
| Los Angeles | Cudahy         | 0                      | 0.00% | 0          | 0.00%     | x                  |  |
| Los Angeles | Culver City    | (62)                   | 0.19% | 0          | 0.00%     |                    |  |
| Los Angeles | Diamond Bar    | (9)                    | 0.03% | (2)        | 0.01%     |                    |  |
| Los Angeles | Downey         | (65)                   | 0.20% | (65)       | 0.25%     | x                  |  |
| Los Angeles | Duarte         | (7)                    | 0.02% | (9)        | 0.04%     |                    |  |
| Los Angeles | El Monte       | (92)                   | 0.29% | 0          | 0.00%     |                    |  |

Replacement Need for 2006-2018

|             |                      |                        |        |            | F         |                    |  |
|-------------|----------------------|------------------------|--------|------------|-----------|--------------------|--|
| County      | Jurisdiction         | DEMOLISHED UNIT TOTAL* | SHARE  | ADJ. TOTAL | ADJ SHARE | No Survey Received |  |
| Los Angeles | El Segundo           | (37)                   | 0.12%  | 0          | 0.00%     |                    |  |
| Los Angeles | Gardena              | (23)                   | 0.07%  | (23)       | 0.09%     | x                  |  |
| Los Angeles | Glendale             | (123)                  | 0.39%  | (123)      | 0.48%     | x                  |  |
| Los Angeles | Glendora             | (169)                  | 0.53%  | (169)      | 0.66%     | x                  |  |
| Los Angeles | Hawaiian Gardens     | (18)                   | 0.06%  | (1)        | 0.00%     |                    |  |
| Los Angeles | Hawthorne            | (16)                   | 0.05%  | 0          | 0.00%     |                    |  |
| Los Angeles | Hermosa Beach        | (370)                  | 1.16%  | (370)      | 1.45%     | x                  |  |
| Los Angeles | Hidden Hills         | (20)                   | 0.06%  | (20)       | 0.08%     | x                  |  |
| Los Angeles | Huntington Park      | (137)                  | 0.43%  | (137)      | 0.54%     | x                  |  |
| Los Angeles | Industry             | (6)                    | 0.02%  | (6)        | 0.02%     | x                  |  |
| Los Angeles | Inglewood            | (157)                  | 0.49%  | (157)      | 0.61%     | x                  |  |
| Los Angeles | Irwindale            | (19)                   | 0.06%  | (19)       | 0.07%     | x                  |  |
| Los Angeles | La Canada Flintridge | (106)                  | 0.33%  | (106)      | 0.41%     |                    |  |
| Los Angeles | La Habra Heights     | (5)                    | 0.02%  | (5)        | 0.02%     | x                  |  |
| Los Angeles | La Mirada            | (1)                    | 0.00%  | (1)        | 0.00%     | x                  |  |
| Los Angeles | La Puente            | (16)                   | 0.05%  | (16)       | 0.06%     |                    |  |
| Los Angeles | La Verne             | (8)                    | 0.03%  | (6)        | 0.02%     |                    |  |
| Los Angeles | Lakewood             | (14)                   | 0.04%  | 0          | 0.00%     |                    |  |
| Los Angeles | Lancaster            | (272)                  | 0.85%  | (272)      | 1.06%     | x                  |  |
| Los Angeles | Lawndale             | (20)                   | 0.06%  | 0          | 0.00%     |                    |  |
| Los Angeles | Lomita               | (25)                   | 0.08%  | 0          | 0.00%     |                    |  |
| Los Angeles | Long Beach           | (212)                  | 0.67%  | 0          | 0.00%     |                    |  |
| Los Angeles | Los Angeles          | (13148)                | 41.32% | (13148)    | 51.40%    | x                  |  |
| Los Angeles | Lynwood              | (3)                    | 0.01%  | 0          | 0.00%     |                    |  |
| Los Angeles | Malibu               | (39)                   | 0.12%  | (12)       | 0.05%     |                    |  |
| Los Angeles | Manhattan Beach      | (625)                  | 1.96%  | 0          | 0.00%     |                    |  |
| Los Angeles | Maywood              | (1)                    | 0.00%  | (1)        | 0.00%     | x                  |  |
| Los Angeles | Monrovia             | (61)                   | 0.19%  | 0          | 0.00%     |                    |  |
| Los Angeles | Montebello           | (7)                    | 0.02%  | (7)        | 0.03%     | x                  |  |
| Los Angeles | Monterey Park        | (106)                  | 0.33%  | (106)      | 0.41%     | x                  |  |
| Los Angeles | Norwalk              | (126)                  | 0.40%  | (398)      | 1.56%     |                    |  |
| Los Angeles | Palmdale             | (4)                    | 0.01%  | (11)       | 0.04%     |                    |  |
| Los Angeles | Palos Verdes Estates | (126)                  | 0.40%  | (14)       | 0.05%     |                    |  |
| Los Angeles | Paramount            | (42)                   | 0.13%  | 0          | 0.00%     |                    |  |



Replacement Need for 2006-2018

F

| County      | Jurisdiction          | DEMOLISHED UNIT TOTAL* | SHARE | ADJ. TOTAL | ADJ SHARE | No Survey Received |
|-------------|-----------------------|------------------------|-------|------------|-----------|--------------------|
| Los Angeles | Pasadena              | (315)                  | 0.99% | 0          | 0.00%     |                    |
| Los Angeles | Pico Rivera           | (23)                   | 0.07% | (23)       | 0.09%     | x                  |
| Los Angeles | Pomona                | (35)                   | 0.11% | (35)       | 0.14%     | x                  |
| Los Angeles | Rancho Palos Verdes   | (1)                    | 0.00% | 0          | 0.00%     |                    |
| Los Angeles | Redondo Beach         | (570)                  | 1.79% | 0          | 0.00%     |                    |
| Los Angeles | Rolling Hills         | (8)                    | 0.03% | 0          | 0.00%     |                    |
| Los Angeles | Rolling Hills Estates | (7)                    | 0.02% | 0          | 0.00%     |                    |
| Los Angeles | Rosemead              | (122)                  | 0.38% | 0          | 0.00%     |                    |
| Los Angeles | San Dimas             | (3)                    | 0.01% | (3)        | 0.01%     | x                  |
| Los Angeles | San Fernando          | (30)                   | 0.09% | (30)       | 0.12%     | x                  |
| Los Angeles | San Gabriel           | (114)                  | 0.36% | (114)      | 0.45%     | x                  |
| Los Angeles | San Marino            | (50)                   | 0.16% | (50)       | 0.20%     | x                  |
| Los Angeles | Santa Clarita         | (9)                    | 0.03% | (9)        | 0.04%     | x                  |
| Los Angeles | Santa Fe Springs      | 0                      | 0.00% | 0          | 0.00%     | x                  |
| Los Angeles | Santa Monica          | (577)                  | 1.81% | 0          | 0.00%     |                    |
| Los Angeles | Sierra Madre          | (15)                   | 0.05% | 0          | 0.00%     |                    |
| Los Angeles | Signal Hill           | (1)                    | 0.00% | 0          | 0.00%     |                    |
| Los Angeles | South El Monte        | (43)                   | 0.14% | (38)       | 0.15%     |                    |
| Los Angeles | South Gate            | (333)                  | 1.05% | (2)        | 0.01%     |                    |
| Los Angeles | South Pasadena        | (15)                   | 0.05% | (15)       | 0.06%     | x                  |
| Los Angeles | Temple City           | (379)                  | 1.19% | 0          | 0.00%     |                    |
| Los Angeles | Torrance              | (118)                  | 0.37% | (118)      | 0.46%     | x                  |
| Los Angeles | Unincorporated        | (1998)                 | 6.28% | (1998)     | 7.81%     | x                  |
| Los Angeles | Vernon                | 0                      | 0.00% | 0          | 0.00%     | x                  |
| Los Angeles | Walnut                | (9)                    | 0.03% | (9)        | 0.04%     | x                  |
| Los Angeles | West Covina           | (80)                   | 0.25% | (80)       | 0.31%     | x                  |
| Los Angeles | West Hollywood        | (208)                  | 0.65% | 0          | 0.00%     |                    |
| Los Angeles | Westlake Village      | 0                      | 0.00% | 0          | 0.00%     | x                  |
| Los Angeles | Whittier              | (4)                    | 0.01% | (4)        | 0.02%     | x                  |
| Orange      | Aliso Viejo           | 0                      | 0.00% | 0          | 0.00%     |                    |
| Orange      | Anaheim               | (366)                  | 1.15% | (69)       | 0.27%     |                    |
| Orange      | Brea                  | (8)                    | 0.03% | (8)        | 0.03%     | x                  |
| Orange      | Buena Park            | (28)                   | 0.09% | (28)       | 0.11%     | x                  |
| Orange      | Costa Mesa            | (250)                  | 0.79% | 0          | 0.00%     |                    |

Replacement Need for 2006-2018

|         |                        |                        |       |            | F         |                    |  |
|---------|------------------------|------------------------|-------|------------|-----------|--------------------|--|
| County  | Jurisdiction           | DEMOLISHED UNIT TOTAL* | SHARE | ADJ. TOTAL | ADJ SHARE | No Survey Received |  |
| Orange  | Cypress                | (43)                   | 0.14% | (43)       | 0.17%     | x                  |  |
| Orange  | Dana Point             | (60)                   | 0.19% | (60)       | 0.23%     | x                  |  |
| Orange  | Fountain Valley        | (29)                   | 0.09% | (21)       | 0.08%     |                    |  |
| Orange  | Fullerton              | (188)                  | 0.59% | 0          | 0.00%     |                    |  |
| Orange  | Garden Grove           | (263)                  | 0.83% | (253)      | 0.99%     |                    |  |
| Orange  | Huntington Beach       | (78)                   | 0.25% | (2)        | 0.01%     |                    |  |
| Orange  | Irvine                 | 0                      | 0.00% | 0          | 0.00%     |                    |  |
| Orange  | La Habra               | (33)                   | 0.10% | 0          | 0.00%     |                    |  |
| Orange  | La Palma               | (6)                    | 0.02% | 0          | 0.00%     |                    |  |
| Orange  | Laguna Beach           | (86)                   | 0.27% | 0          | 0.00%     |                    |  |
| Orange  | Laguna Hills           | 0                      | 0.00% | 0          | 0.00%     |                    |  |
| Orange  | Laguna Niguel          | (3)                    | 0.01% | (3)        | 0.01%     | x                  |  |
| Orange  | Laguna Woods           | 0                      | 0.00% | 0          | 0.00%     | x                  |  |
| Orange  | Lake Forest            | (1)                    | 0.00% | (1)        | 0.00%     |                    |  |
| Orange  | Los Alamitos           | (10)                   | 0.03% | 0          | 0.00%     |                    |  |
| Orange  | Mission Viejo          | (4)                    | 0.01% | 0          | 0.00%     |                    |  |
| Orange  | Newport Beach          | (1344)                 | 4.22% | (150)      | 0.59%     |                    |  |
| Orange  | Orange                 | (56)                   | 0.18% | (56)       | 0.22%     | x                  |  |
| Orange  | Placentia              | (6)                    | 0.02% | 0          | 0.00%     |                    |  |
| Orange  | Rancho Santa Margarita | (2)                    | 0.01% | (1)        | 0.00%     |                    |  |
| Orange  | San Clemente           | (41)                   | 0.13% | (11)       | 0.04%     |                    |  |
| Orange  | San Juan Capistrano    | (1)                    | 0.00% | 0          | 0.00%     |                    |  |
| Orange  | Santa Ana              | (191)                  | 0.60% | 0          | 0.00%     |                    |  |
| Orange  | Seal Beach             | (50)                   | 0.16% | (50)       | 0.20%     |                    |  |
| Orange  | Stanton                | (65)                   | 0.20% | 0          | 0.00%     |                    |  |
| Orange  | Tustin                 | (11)                   | 0.03% | 0          | 0.00%     |                    |  |
| Orange  | Unincorporated         | (145)                  | 0.46% | (42)       | 0.16%     |                    |  |
| Orange  | Villa Park             | 0                      | 0.00% | 0          | 0.00%     |                    |  |
| Orange  | Westminster            | (58)                   | 0.18% | (58)       | 0.23%     | x                  |  |
| Orange  | Yorba Linda            | (243)                  | 0.76% | 0          | 0.00%     |                    |  |
| Ventura | Camarillo              | (2)                    | 0.01% | 0          | 0.00%     |                    |  |
| Ventura | Fillmore               | (6)                    | 0.02% | (6)        | 0.02%     | x                  |  |
| Ventura | Moorpark               | (25)                   | 0.08% | (41)       | 0.16%     |                    |  |
| Ventura | Ojai                   | (12)                   | 0.04% | (12)       | 0.05%     | x                  |  |

Replacement Need for 2006-2018

|           |                    |                        |       |            |           | F                  |
|-----------|--------------------|------------------------|-------|------------|-----------|--------------------|
| County    | Jurisdiction       | DEMOLISHED UNIT TOTAL* | SHARE | ADJ. TOTAL | ADJ SHARE | No Survey Received |
| Ventura   | Oxnard             | (58)                   | 0.18% | 0          | 0.00%     |                    |
| Ventura   | Port Hueneme       | 0                      | 0.00% | 0          | 0.00%     | x                  |
| Ventura   | San Buenaventura   | (82)                   | 0.26% | (82)       | 0.32%     | x                  |
| Ventura   | Santa Paula        | (27)                   | 0.08% | (27)       | 0.11%     |                    |
| Ventura   | Simi Valley        | (7)                    | 0.02% | 0          | 0.00%     |                    |
| Ventura   | Thousand Oaks      | (15)                   | 0.05% | 0          | 0.00%     |                    |
| Ventura   | Unincorporated     | (324)                  | 1.02% | (199)      | 0.78%     |                    |
| Riverside | Banning            | (20)                   | 0.06% | (3)        | 0.01%     |                    |
| Riverside | Beaumont           | (32)                   | 0.10% | (32)       | 0.13%     | x                  |
| Riverside | Blythe             | (59)                   | 0.19% | (59)       | 0.23%     | x                  |
| Riverside | Calimesa           | (5)                    | 0.02% | (5)        | 0.02%     | x                  |
| Riverside | Canyon Lake        | 0                      | 0.00% | 0          | 0.00%     | x                  |
| Riverside | Cathedral City     | (107)                  | 0.34% | (107)      | 0.42%     | x                  |
| Riverside | Coachella          | (9)                    | 0.03% | (9)        | 0.04%     | x                  |
| Riverside | Corona             | (104)                  | 0.33% | (195)      | 0.76%     |                    |
| Riverside | Desert Hot Springs | (31)                   | 0.10% | (47)       | 0.18%     |                    |
| Riverside | Eastvale           | (15)                   | 0.05% | 0          | 0.00%     |                    |
| Riverside | Hemet              | (15)                   | 0.05% | (15)       | 0.06%     | x                  |
| Riverside | Indian Wells       | (8)                    | 0.03% | (8)        | 0.03%     | x                  |
| Riverside | Indio              | (60)                   | 0.19% | (60)       | 0.23%     | x                  |
| Riverside | Jurupa Valley      | (27)                   | 0.08% | (27)       | 0.11%     | x                  |
| Riverside | La Quinta          | (32)                   | 0.10% | (30)       | 0.12%     |                    |
| Riverside | Lake Elsinore      | (73)                   | 0.23% | (73)       | 0.29%     | x                  |
| Riverside | Menifee            | (5)                    | 0.02% | (5)        | 0.02%     | x                  |
| Riverside | Moreno Valley      | (43)                   | 0.14% | (50)       | 0.20%     |                    |
| Riverside | Murrieta           | (45)                   | 0.14% | (40)       | 0.16%     |                    |
| Riverside | Norco              | (3)                    | 0.01% | (3)        | 0.01%     | x                  |
| Riverside | Palm Desert        | (116)                  | 0.36% | (116)      | 0.45%     | x                  |
| Riverside | Palm Springs       | (56)                   | 0.18% | (56)       | 0.22%     | x                  |
| Riverside | Perris             | (4)                    | 0.01% | (4)        | 0.02%     | x                  |
| Riverside | Rancho Mirage      | (35)                   | 0.11% | (401)      | 1.57%     |                    |
| Riverside | Riverside          | (131)                  | 0.41% | (131)      | 0.51%     |                    |
| Riverside | San Jacinto        | (4)                    | 0.01% | (4)        | 0.02%     | x                  |
| Riverside | Temecula           | (5)                    | 0.02% | (5)        | 0.02%     | x                  |

Replacement Need for 2006-2018

|                       |                  |                        |       |            | F         |                    |
|-----------------------|------------------|------------------------|-------|------------|-----------|--------------------|
| County                | Jurisdiction     | DEMOLISHED UNIT TOTAL* | SHARE | ADJ. TOTAL | ADJ SHARE | No Survey Received |
| Riverside             | Unincorporated   | (501)                  | 1.57% | (126)      | 0.49%     |                    |
| Riverside             | Wildomar         | (14)                   | 0.04% | 0          | 0.00%     |                    |
| San Bernardino        | Adelanto         | (37)                   | 0.12% | (37)       | 0.14%     | x                  |
| San Bernardino        | Apple Valley     | (31)                   | 0.10% | (31)       | 0.12%     | x                  |
| San Bernardino        | Barstow          | (23)                   | 0.07% | (23)       | 0.09%     | x                  |
| San Bernardino        | Big Bear Lake    | (33)                   | 0.10% | (33)       | 0.13%     | x                  |
| San Bernardino        | Chino            | (47)                   | 0.15% | (62)       | 0.24%     |                    |
| San Bernardino        | Chino Hills      | (3)                    | 0.01% | (3)        | 0.01%     | x                  |
| San Bernardino        | Colton           | (12)                   | 0.04% | (12)       | 0.05%     | x                  |
| San Bernardino        | Fontana          | (150)                  | 0.47% | 0          | 0.00%     |                    |
| San Bernardino        | Grand Terrace    | (15)                   | 0.05% | (13)       | 0.05%     |                    |
| San Bernardino        | Hesperia         | (13)                   | 0.04% | (694)      | 2.71%     |                    |
| San Bernardino        | Highland         | (30)                   | 0.09% | (30)       | 0.12%     | x                  |
| San Bernardino        | Loma Linda       | (22)                   | 0.07% | 0          | 0.00%     |                    |
| San Bernardino        | Montclair        | (19)                   | 0.06% | (19)       | 0.07%     | x                  |
| San Bernardino        | Needles          | (24)                   | 0.08% | (67)       | 0.26%     |                    |
| San Bernardino        | Ontario          | (165)                  | 0.52% | (165)      | 0.65%     | x                  |
| San Bernardino        | Rancho Cucamonga | (48)                   | 0.15% | (24)       | 0.09%     |                    |
| San Bernardino        | Redlands         | (63)                   | 0.20% | (63)       | 0.25%     | x                  |
| San Bernardino        | Rialto           | (71)                   | 0.22% | (71)       | 0.28%     | x                  |
| San Bernardino        | San Bernardino   | (352)                  | 1.11% | (352)      | 1.38%     | x                  |
| San Bernardino        | Twentynine Palms | (15)                   | 0.05% | (15)       | 0.06%     | x                  |
| San Bernardino        | Unincorporated   | (816)                  | 2.56% | (837)      | 3.27%     |                    |
| San Bernardino        | Upland           | (4)                    | 0.01% | (66)       | 0.26%     |                    |
| San Bernardino        | Victorville      | (94)                   | 0.30% | (94)       | 0.37%     | x                  |
| San Bernardino        | Yucaipa          | (44)                   | 0.14% | (43)       | 0.17%     |                    |
| San Bernardino        | Yucca Valley     | (6)                    | 0.02% | (6)        | 0.02%     | x                  |
| <b>REGIONAL TOTAL</b> |                  | (31822)                |       | (25578)    |           |                    |

\*Based on DOF demolition data reporting years 2009-2018 and submitted information from jurisdictions

Adjusted total is net replacement need, based on comparing demolished residential units and replacement units built on site of demolition







| County         | Subregion             | City                  | I               |                 |                 |                 |                        | M                               |                 |                 |                        |                                 | P               |                 |                        |                                 |
|----------------|-----------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|------------------------|---------------------------------|-----------------|-----------------|------------------------|---------------------------------|-----------------|-----------------|------------------------|---------------------------------|
|                |                       |                       | Households 2020 | Population 2020 | Households 2030 | Population 2030 | Pop Growth (2020-2030) | Share of Pop Growth (2020-2030) | Households 2035 | Population 2035 | Pop Growth (2020-2035) | Share of Pop Growth (2020-2035) | Households 2045 | Population 2045 | Pop Growth (2020-2045) | Share of Pop Growth (2020-2045) |
| Los Angeles    | SGVCOG                | West Covina city      | 32013           | 109404          | 33203           | 113374          | 3970                   | 0.305%                          | 33798           | 115359          | 5955                   | 0.309%                          | 34848           | 118859          | 9455                   | 0.317%                          |
| Los Angeles    | WCCOG                 | West Hollywood city   | 27580           | 38957           | 28330           | 40016           | 1059                   | 0.081%                          | 28705           | 40546           | 1589                   | 0.083%                          | 30125           | 42552           | 3595                   | 0.120%                          |
| Los Angeles    | Las Virgenes Malibu C | Westlake Village city | 3283            | 8414            | 3374            | 8546            | 132                    | 0.010%                          | 3417            | 8619            | 205                    | 0.011%                          | 3504            | 8773            | 359                    | 0.012%                          |
| Orange         | OCCOG                 | Westminster city      | 26683           | 94373           | 27448           | 98402           | 4029                   | 0.309%                          | 27593           | 98757           | 4384                   | 0.228%                          | 27795           | 98269           | 3896                   | 0.130%                          |
| Imperial       | ICTC/IVAG             | Westmorland city      | 612             | 2302            | 621             | 2322            | 20                     | 0.002%                          | 625             | 2330            | 28                     | 0.001%                          | 634             | 2351            | 49                     | 0.002%                          |
| Los Angeles    | GCCOG                 | Whittier city         | 30472           | 89731           | 31661           | 93320           | 3589                   | 0.275%                          | 32539           | 96023           | 6292                   | 0.327%                          | 33474           | 98904           | 9173                   | 0.307%                          |
| Riverside      | WRCOG                 | Wildomar city         | 12580           | 38442           | 15542           | 45279           | 6837                   | 0.525%                          | 16999           | 48726           | 10284                  | 0.534%                          | 19637           | 55235           | 16793                  | 0.562%                          |
| Orange         | OCCOG                 | Yorba Linda city      | 23130           | 69478           | 23170           | 71122           | 1644                   | 0.126%                          | 23283           | 71132           | 1654                   | 0.086%                          | 23329           | 70552           | 1074                   | 0.036%                          |
| San Bernardino | SBCTA/SBCOG           | Yucaipa city          | 19638           | 58906           | 22439           | 66706           | 7800                   | 0.598%                          | 24250           | 71491           | 12585                  | 0.654%                          | 26068           | 75209           | 16303                  | 0.546%                          |
| San Bernardino | SBCTA/SBCOG           | Yucca Valley town     | 8703            | 21914           | 9566            | 23447           | 1533                   | 0.118%                          | 9998            | 24270           | 2356                   | 0.122%                          | 10861           | 25810           | 3896                   | 0.130%                          |
| Regional Total |                       |                       | 6,333,538       | 19,515,727      | 6,904,422       | 20,819,066      | 1,303,339              |                                 | 7,172,418       | 21,441,053      | 1,925,326              |                                 | 7,637,233       | 22,502,680      | 2,986,953              |                                 |

Source: Local Input from SCAG jurisdictions for Connect SoCal, October 2019









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| County            | Subregion      | City                            | Total Housing Units | Total Households (Occupied Units) | Owner Households | Renter Households | Owner Households (%) | Renter Households (%) | Vacant Housing Units | Vacant Housing Units (%) | Vacant Units: For Rent | Vacant Units: Rented, Not Occupied | Vacant Units: For Sale | Vacant Units: Sold, Not Occupied | Vacant Units: Seasonal Use | Vacant Units: For Migrant Workers | Vacant Units: Other |
|-------------------|----------------|---------------------------------|---------------------|-----------------------------------|------------------|-------------------|----------------------|-----------------------|----------------------|--------------------------|------------------------|------------------------------------|------------------------|----------------------------------|----------------------------|-----------------------------------|---------------------|
| Ventura           | VCOG           | Ojai city                       | 3340                | 2928                              | 1650             | 1278              | 56.4%                | 43.6%                 | 412                  | 12.3%                    | 100                    | 0                                  | 0                      | 63                               | 127                        | 41                                | 81                  |
| Ventura           | VCOG           | Oxnard city                     | 54467               | 51108                             | 27246            | 23862             | 53.3%                | 46.7%                 | 3359                 | 6.2%                     | 767                    | 99                                 | 335                    | 209                              | 1091                       | 0                                 | 858                 |
| Ventura           | VCOG           | Port Hueneme city               | 7803                | 6565                              | 3019             | 3546              | 46.0%                | 54.0%                 | 1238                 | 15.9%                    | 88                     | 26                                 | 134                    | 0                                | 562                        | 0                                 | 428                 |
| Ventura           | VCOG           | San Buenaventura (Ventura) city | 43146               | 40662                             | 21869            | 18793             | 53.8%                | 46.2%                 | 2484                 | 5.8%                     | 685                    | 43                                 | 95                     | 169                              | 843                        | 0                                 | 649                 |
| Ventura           | VCOG           | Santa Paula city                | 9199                | 8821                              | 4853             | 3968              | 55.0%                | 45.0%                 | 378                  | 4.1%                     | 145                    | 14                                 | 41                     | 39                               | 52                         | 37                                | 50                  |
| Ventura           | VCOG           | Simi Valley city                | 43214               | 42025                             | 30161            | 11864             | 71.8%                | 28.2%                 | 1189                 | 2.8%                     | 366                    | 40                                 | 215                    | 65                               | 241                        | 0                                 | 262                 |
| Ventura           | VCOG           | Thousand Oaks city              | 47930               | 46136                             | 32347            | 13789             | 70.1%                | 29.9%                 | 1794                 | 3.7%                     | 407                    | 167                                | 214                    | 51                               | 515                        | 35                                | 405                 |
| Ventura           | Unincorporated | Unincorporated (VN)             | 35202               | 31683                             | 21632            | 10051             | 68.3%                | 31.7%                 | 3519                 | 10.0%                    | 372                    | 65                                 | 205                    | 185                              | 1891                       | 74                                | 727                 |
| SCAG Region Total |                |                                 | 6470403             | 5970784                           | 3129217          | 2841567           |                      |                       | 499619               |                          | 106673                 | 26298                              | 39429                  | 21821                            | 167131                     | 1200                              | 137067              |

Source: American Community Survey 2013-2017 5-year estimates Tables DP04 and B25004







| County              | Subregion      | City                            | Total Housing Units | Total Households (Occupied Units) | Owner Households | Renter Households | Owner 0.5 or Less | Owner 0.51 to 1.0 | Owner 1.01 to 1.5 | Owner 1.51 to 2.0 | Owner 2.01 or More | Renter 0.5 or Less | Renter 0.51 to 1.0 | Renter 1.01 to 1.5 | Renter 1.51 to 2.0 | Renter 2.01 or More |
|---------------------|----------------|---------------------------------|---------------------|-----------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Ventura             | VCOG           | San Buenaventura (Ventura) city | 43146               | 40662                             | 21869            | 18793             | 16517             | 5025              | 241               | 58                | 28                 | 9772               | 7617               | 973                | 301                | 130                 |
| Ventura             | VCOG           | Santa Paula city                | 9199                | 8821                              | 4853             | 3968              | 2557              | 1919              | 278               | 81                | 18                 | 1554               | 1818               | 393                | 123                | 80                  |
| Ventura             | VCOG           | Simi Valley city                | 43214               | 42025                             | 30161            | 11864             | 21914             | 7752              | 398               | 73                | 24                 | 6373               | 4676               | 581                | 102                | 132                 |
| Ventura             | VCOG           | Thousand Oaks city              | 47930               | 46136                             | 32347            | 13789             | 25677             | 6240              | 259               | 129               | 42                 | 7877               | 5261               | 478                | 137                | 36                  |
| Ventura             | Unincorporated | Unincorporated (VN)             | 35202               | 31683                             | 21632            | 10051             | 16422             | 4608              | 423               | 117               | 62                 | 5150               | 3823               | 745                | 300                | 33                  |
| SCAG Regional Total |                |                                 | 6470403             | 5970784                           | 3129217          | 2841567           | 2028673           | 945789            | 114672            | 27965             | 12118              | 1206610            | 1185962            | 265873             | 130340             | 52782               |

Source: American Community Survey 2013-2017 5-year estimates



| County      | Subregion            | City                      | Total Housing Units | Total Households (Occupied Units) | Owner Households | Renter Households | Owner: Less than 30 Percent | Owner: 30 Percent or More | Owner: 50 Percent or More | Owner: Not Computed | Renter: Less than 30 Percent | Renter: 30 Percent or More | Renter: 50 Percent or More | Renter: Not Computed |
|-------------|----------------------|---------------------------|---------------------|-----------------------------------|------------------|-------------------|-----------------------------|---------------------------|---------------------------|---------------------|------------------------------|----------------------------|----------------------------|----------------------|
| Imperial    | ICTC/IVAG            | Brawley city              | 8465                | 7056                              | 3719             | 3337              | 2728                        | 981                       | 467                       | 10                  | 1470                         | 1665                       | 1009                       | 202                  |
| Imperial    | ICTC/IVAG            | Calexico city             | 11196               | 9180                              | 4823             | 4357              | 3141                        | 1594                      | 675                       | 88                  | 1294                         | 2671                       | 1471                       | 392                  |
| Imperial    | ICTC/IVAG            | Calipatria city           | 1286                | 947                               | 485              | 462               | 318                         | 154                       | 57                        | 13                  | 218                          | 233                        | 147                        | 11                   |
| Imperial    | ICTC/IVAG            | El Centro city            | 13864               | 11881                             | 5890             | 5991              | 4248                        | 1626                      | 516                       | 16                  | 2633                         | 3122                       | 1321                       | 236                  |
| Imperial    | ICTC/IVAG            | Holtville city            | 2081                | 1627                              | 920              | 707               | 718                         | 202                       | 41                        | 0                   | 240                          | 413                        | 264                        | 54                   |
| Imperial    | ICTC/IVAG            | Imperial city             | 5298                | 4465                              | 3233             | 1232              | 2480                        | 740                       | 214                       | 13                  | 857                          | 355                        | 163                        | 20                   |
| Imperial    | ICTC/IVAG            | Westmorland city          | 805                 | 613                               | 269              | 344               | 218                         | 51                        | 32                        | 0                   | 132                          | 194                        | 116                        | 18                   |
| Imperial    | Unincorporated       | Unincorporated (IM)       | 14203               | 9429                              | 6168             | 3261              | 4271                        | 1780                      | 949                       | 117                 | 1403                         | 1320                       | 592                        | 538                  |
| Los Angeles | Las Virgenes Malibu  | Agoura Hills city         | 7674                | 7338                              | 5461             | 1877              | 3430                        | 2016                      | 874                       | 15                  | 863                          | 970                        | 524                        | 44                   |
| Los Angeles | SGVCOG               | Alhambra city             | 30990               | 29179                             | 11772            | 17407             | 7718                        | 3894                      | 2059                      | 160                 | 7121                         | 9188                       | 4962                       | 1098                 |
| Los Angeles | SGVCOG               | Arcadia city              | 21253               | 19442                             | 11713            | 7729              | 7703                        | 3751                      | 2003                      | 259                 | 3524                         | 3656                       | 2046                       | 549                  |
| Los Angeles | GCCOG                | Artesia city              | 4780                | 4517                              | 2285             | 2232              | 1695                        | 563                       | 304                       | 27                  | 766                          | 1324                       | 707                        | 142                  |
| Los Angeles | GCCOG                | Avalon city               | 2216                | 1358                              | 318              | 1040              | 180                         | 138                       | 86                        | 0                   | 469                          | 505                        | 261                        | 66                   |
| Los Angeles | SGVCOG               | Azusa city                | 13576               | 12495                             | 6613             | 5882              | 4257                        | 2341                      | 899                       | 15                  | 1998                         | 3491                       | 1938                       | 393                  |
| Los Angeles | SGVCOG               | Baldwin Park city         | 18810               | 17678                             | 9981             | 7697              | 6384                        | 3486                      | 1405                      | 111                 | 2739                         | 4574                       | 2253                       | 384                  |
| Los Angeles | GCCOG                | Bell city                 | 9236                | 8921                              | 2627             | 6294              | 1499                        | 1113                      | 479                       | 15                  | 2230                         | 3856                       | 1857                       | 208                  |
| Los Angeles | GCCOG                | Bell Gardens city         | 9881                | 9659                              | 2145             | 7514              | 1184                        | 961                       | 427                       | 0                   | 2420                         | 4896                       | 2445                       | 198                  |
| Los Angeles | GCCOG                | Bellflower city           | 25127               | 23359                             | 9352             | 14007             | 6309                        | 2985                      | 1207                      | 58                  | 5337                         | 8321                       | 4494                       | 349                  |
| Los Angeles | WCCOG                | Beverly Hills city        | 17145               | 14902                             | 6121             | 8781              | 3310                        | 2706                      | 1780                      | 105                 | 3972                         | 4231                       | 2315                       | 578                  |
| Los Angeles | SGVCOG               | Bradbury city             | 422                 | 314                               | 246              | 68                | 145                         | 97                        | 43                        | 4                   | 6                            | 11                         | 11                         | 51                   |
| Los Angeles | Arroyo Verdugo       | Burbank city              | 43323               | 41664                             | 17062            | 24602             | 11509                       | 5487                      | 2352                      | 66                  | 10096                        | 13473                      | 7458                       | 1033                 |
| Los Angeles | Las Virgenes Malibu  | Calabasas city            | 9353                | 8904                              | 6222             | 2682              | 3496                        | 2704                      | 1399                      | 22                  | 884                          | 1607                       | 904                        | 191                  |
| Los Angeles | SBCCOG               | Carson city               | 26119               | 25381                             | 18916            | 6465              | 12860                       | 5962                      | 2356                      | 94                  | 2758                         | 3385                       | 1649                       | 322                  |
| Los Angeles | GCCOG                | Cerritos city             | 16370               | 15541                             | 12262            | 3279              | 8694                        | 3460                      | 1423                      | 108                 | 1279                         | 1645                       | 877                        | 355                  |
| Los Angeles | SGVCOG               | Claremont city            | 12420               | 11620                             | 7657             | 3963              | 5440                        | 2197                      | 905                       | 20                  | 1712                         | 2078                       | 1091                       | 173                  |
| Los Angeles | GCCOG                | Commerce city             | 3731                | 3589                              | 1514             | 2075              | 904                         | 598                       | 238                       | 12                  | 883                          | 1035                       | 478                        | 157                  |
| Los Angeles | GCCOG                | Compton city              | 24884               | 23657                             | 12847            | 10810             | 7090                        | 5680                      | 2639                      | 77                  | 3508                         | 6678                       | 4021                       | 624                  |
| Los Angeles | SGVCOG               | Covina city               | 15887               | 15193                             | 8621             | 6572              | 5722                        | 2821                      | 944                       | 78                  | 2846                         | 3503                       | 1509                       | 223                  |
| Los Angeles | GCCOG                | Cudahy city               | 5694                | 5543                              | 816              | 4727              | 493                         | 323                       | 164                       | 0                   | 1791                         | 2873                       | 1476                       | 63                   |
| Los Angeles | WCCOG                | Culver City city          | 17373               | 16543                             | 8840             | 7703              | 5674                        | 3091                      | 1360                      | 75                  | 4036                         | 3393                       | 1706                       | 274                  |
| Los Angeles | SGVCOG               | Diamond Bar city          | 18525               | 17810                             | 13744            | 4066              | 9169                        | 4460                      | 1924                      | 115                 | 1713                         | 2050                       | 1096                       | 303                  |
| Los Angeles | GCCOG                | Downey city               | 34159               | 32696                             | 16616            | 16080             | 10204                       | 6327                      | 2713                      | 85                  | 7152                         | 8482                       | 3484                       | 446                  |
| Los Angeles | SGVCOG               | Duarte city               | 7174                | 6980                              | 4450             | 2530              | 3042                        | 1360                      | 494                       | 48                  | 774                          | 1526                       | 807                        | 230                  |
| Los Angeles | SGVCOG               | El Monte city             | 31454               | 29550                             | 11953            | 17597             | 7617                        | 4272                      | 2041                      | 64                  | 5524                         | 11343                      | 6128                       | 730                  |
| Los Angeles | SBCCOG               | El Segundo city           | 7060                | 6638                              | 2958             | 3680              | 2163                        | 764                       | 323                       | 31                  | 2074                         | 1476                       | 657                        | 130                  |
| Los Angeles | SBCCOG               | Gardena city              | 21551               | 20649                             | 10266            | 10383             | 6434                        | 3782                      | 1970                      | 50                  | 3762                         | 6031                       | 2868                       | 590                  |
| Los Angeles | Arroyo Verdugo       | Glendale city             | 76607               | 72738                             | 24598            | 48140             | 14857                       | 9533                      | 4787                      | 208                 | 18209                        | 28050                      | 17399                      | 1881                 |
| Los Angeles | SGVCOG               | Glendora city             | 17612               | 17080                             | 12052            | 5028              | 8265                        | 3729                      | 1575                      | 58                  | 2477                         | 2347                       | 1109                       | 204                  |
| Los Angeles | GCCOG                | Hawaiian Gardens city     | 4018                | 3875                              | 1604             | 2271              | 847                         | 757                       | 401                       | 0                   | 809                          | 1338                       | 923                        | 124                  |
| Los Angeles | SBCCOG               | Hawthorne city            | 30988               | 29488                             | 7827             | 21661             | 4794                        | 2993                      | 1555                      | 40                  | 8754                         | 12179                      | 6210                       | 728                  |
| Los Angeles | SBCCOG               | Hermosa Beach city        | 10189               | 9158                              | 4259             | 4899              | 2977                        | 1277                      | 674                       | 5                   | 3388                         | 1440                       | 710                        | 71                   |
| Los Angeles | Las Virgenes Malibu  | Hidden Hills city         | 594                 | 551                               | 527              | 24                | 278                         | 236                       | 157                       | 13                  | 13                           | 0                          | 0                          | 11                   |
| Los Angeles | GCCOG                | Huntington Park city      | 14867               | 14462                             | 3808             | 10654             | 2050                        | 1742                      | 700                       | 16                  | 3528                         | 6909                       | 3469                       | 217                  |
| Los Angeles | SGVCOG               | Industry city             | 94                  | 79                                | 14               | 65                | 13                          | 1                         | 1                         | 0                   | 51                           | 11                         | 1                          | 3                    |
| Los Angeles | SBCCOG               | Inglewood city            | 38187               | 36481                             | 13072            | 23409             | 7877                        | 5148                      | 2271                      | 47                  | 8355                         | 14289                      | 7395                       | 765                  |
| Los Angeles | SGVCOG               | Inwindale city            | 420                 | 374                               | 267              | 107               | 150                         | 115                       | 42                        | 2                   | 34                           | 62                         | 15                         | 11                   |
| Los Angeles | Arroyo Verdugo       | La Cañada Flintridge city | 7008                | 6582                              | 5838             | 744               | 3794                        | 2022                      | 977                       | 22                  | 263                          | 357                        | 183                        | 124                  |
| Los Angeles | GCCOG                | La Habra Heights city     | 1961                | 1836                              | 1726             | 110               | 1150                        | 565                       | 232                       | 11                  | 45                           | 44                         | 19                         | 21                   |
| Los Angeles | SGVCOG               | La Mirada city            | 14706               | 14371                             | 11182            | 3189              | 7768                        | 3351                      | 1357                      | 63                  | 1347                         | 1672                       | 802                        | 170                  |
| Los Angeles | GCCOG                | La Puente city            | 9350                | 8998                              | 5129             | 3869              | 3230                        | 1866                      | 895                       | 33                  | 1634                         | 2042                       | 1009                       | 193                  |
| Los Angeles | North Los Angeles Cc | La Verne city             | 11695               | 11236                             | 8337             | 2899              | 6011                        | 2257                      | 812                       | 69                  | 1172                         | 1635                       | 800                        | 92                   |
| Los Angeles | GCCOG                | Lakewood city             | 27208               | 25957                             | 18521            | 7436              | 12670                       | 5733                      | 2374                      | 118                 | 3265                         | 3926                       | 1816                       | 245                  |
| Los Angeles | SGVCOG               | Lancaster city            | 53330               | 48124                             | 25883            | 22241             | 16599                       | 8655                      | 3096                      | 629                 | 7508                         | 11171                      | 5628                       | 3562                 |
| Los Angeles | SBCCOG               | Lawndale city             | 10347               | 9875                              | 3191             | 6684              | 1913                        | 1266                      | 563                       | 12                  | 2656                         | 3854                       | 1706                       | 174                  |
| Los Angeles | SBCCOG               | Lomita city               | 8532                | 8070                              | 3699             | 4371              | 2494                        | 1127                      | 446                       | 78                  | 1951                         | 2187                       | 940                        | 233                  |

| County      | Subregion                                  | City                       | Total Housing Units | Total Households (Occupied Units) | Owner Households | Renter Households | Owner: Less than 30 Percent | Owner: 30 Percent or More | Owner: 50 Percent or More | Owner: Not Computed | Renter: Less than 30 Percent | Renter: 30 Percent or More | Renter: 50 Percent or More | Renter: Not Computed |
|-------------|--|----------------------------|---------------------|-----------------------------------|------------------|-------------------|-----------------------------|---------------------------|---------------------------|---------------------|------------------------------|----------------------------|----------------------------|----------------------|
| Los Angeles | GCCOG                                      | Long Beach city            | 173741              | 165001                            | 65999            | 99002             | 43111                       | 22497                     | 9244                      | 391                 | 43752                        | 52042                      | 27534                      | 3208                 |
| Los Angeles | City of Los Angeles                        | Los Angeles city           | 1457762             | 1364227                           | 502165           | 862062            | 294613                      | 202926                    | 98136                     | 4626                | 322742                       | 498433                     | 273421                     | 40887                |
| Los Angeles | GCCOG                                      | Lynwood city               | 15705               | 15333                             | 6495             | 8838              | 3457                        | 3018                      | 1112                      | 20                  | 2696                         | 5807                       | 3071                       | 335                  |
| Los Angeles | Las Virgenes Malibu (Malibu city           |                            | 7448                | 5499                              | 4050             | 1449              | 2437                        | 1467                      | 838                       | 146                 | 670                          | 527                        | 383                        | 252                  |
| Los Angeles | SBCCOG                                     | Manhattan Beach city       | 15237               | 13529                             | 9319             | 4210              | 6621                        | 2604                      | 1067                      | 94                  | 2580                         | 1462                       | 711                        | 168                  |
| Los Angeles | GCCOG                                      | Maywood city               | 6823                | 6629                              | 1563             | 5066              | 1032                        | 517                       | 260                       | 14                  | 1636                         | 3327                       | 1681                       | 103                  |
| Los Angeles | SGVCOG                                     | Monrovia city              | 13727               | 13000                             | 6001             | 6999              | 3966                        | 1997                      | 903                       | 38                  | 3199                         | 3528                       | 1498                       | 272                  |
| Los Angeles | SGVCOG                                     | Montebello city            | 21258               | 19844                             | 8796             | 11048             | 5762                        | 2999                      | 1472                      | 35                  | 4239                         | 6447                       | 3350                       | 362                  |
| Los Angeles | SGVCOG                                     | Monterey Park city         | 21336               | 19728                             | 10591            | 9137              | 6720                        | 3766                      | 1994                      | 105                 | 2996                         | 5384                       | 3121                       | 757                  |
| Los Angeles | GCCOG                                      | Norwalk city               | 28595               | 27238                             | 17155            | 10083             | 10763                       | 6263                      | 2432                      | 129                 | 3820                         | 5783                       | 2861                       | 480                  |
| Los Angeles | North Los Angeles Cc                       | Palmdale city              | 47965               | 44075                             | 28208            | 15867             | 17645                       | 10333                     | 4160                      | 230                 | 5470                         | 9601                       | 5344                       | 796                  |
| Los Angeles | SBCCOG                                     | Palos Verdes Estates city  | 5360                | 4757                              | 4090             | 667               | 2874                        | 1162                      | 607                       | 54                  | 349                          | 243                        | 194                        | 75                   |
| Los Angeles | GCCOG                                      | Paramount city             | 14947               | 14339                             | 5584             | 8755              | 3502                        | 2055                      | 1002                      | 27                  | 3395                         | 5064                       | 2680                       | 296                  |
| Los Angeles | SGVCOG                                     | Pasadena city              | 60286               | 54734                             | 23872            | 30862             | 15490                       | 8148                      | 3687                      | 234                 | 13504                        | 16025                      | 8324                       | 1333                 |
| Los Angeles | GCCOG                                      | Pico Rivera city           | 17524               | 17027                             | 11378            | 5649              | 7254                        | 4002                      | 1698                      | 122                 | 2171                         | 3002                       | 1379                       | 476                  |
| Los Angeles | SGVCOG                                     | Pomona city                | 40530               | 38869                             | 20460            | 18409             | 12706                       | 7606                      | 3313                      | 148                 | 6352                         | 11074                      | 5994                       | 983                  |
| Los Angeles | SBCCOG                                     | Rancho Palos Verdes city   | 16815               | 15780                             | 12553            | 3227              | 8272                        | 4203                      | 1969                      | 78                  | 1245                         | 1653                       | 858                        | 329                  |
| Los Angeles | SBCCOG                                     | Redondo Beach city         | 29929               | 27820                             | 13983            | 13837             | 9190                        | 4729                      | 2041                      | 64                  | 7643                         | 5796                       | 2817                       | 398                  |
| Los Angeles | SBCCOG                                     | Rolling Hills city         | 704                 | 615                               | 594              | 21                | 354                         | 233                       | 128                       | 7                   | 13                           | 8                          | 4                          | 0                    |
| Los Angeles | SBCCOG                                     | Rolling Hills Estates city | 3212                | 3026                              | 2813             | 213               | 1835                        | 963                       | 15                        | 69                  | 96                           | 32                         | 48                         |                      |
| Los Angeles | SGVCOG                                     | Rosemead city              | 15525               | 14671                             | 7264             | 7407              | 4578                        | 2609                      | 1186                      | 77                  | 2504                         | 4388                       | 2350                       | 515                  |
| Los Angeles | SGVCOG                                     | San Dimas city             | 12347               | 11749                             | 8441             | 3308              | 5545                        | 2827                      | 1089                      | 69                  | 1345                         | 1642                       | 965                        | 321                  |
| Los Angeles | City of Los Angeles                        | San Fernando city          | 6596                | 6249                              | 3383             | 2866              | 2082                        | 1282                      | 661                       | 19                  | 1063                         | 1666                       | 935                        | 137                  |
| Los Angeles | SGVCOG                                     | San Gabriel city           | 13282               | 12239                             | 5528             | 6711              | 3574                        | 1920                      | 841                       | 34                  | 2451                         | 3726                       | 2112                       | 534                  |
| Los Angeles | SGVCOG                                     | San Marino city            | 4943                | 4515                              | 3806             | 709               | 2502                        | 1277                      | 635                       | 27                  | 301                          | 278                        | 202                        | 130                  |
| Los Angeles | North Los Angeles Cc                       | Santa Clarita city         | 69781               | 67914                             | 45971            | 21943             | 30660                       | 15115                     | 5750                      | 196                 | 8590                         | 12644                      | 5841                       | 709                  |
| Los Angeles | GCCOG                                      | Santa Fe Springs city      | 5292                | 5078                              | 3247             | 1831              | 2016                        | 1169                      | 545                       | 62                  | 708                          | 1034                       | 577                        | 89                   |
| Los Angeles | WCCOG                                      | Santa Monica city          | 51426               | 46358                             | 12853            | 33505             | 8115                        | 4635                      | 2643                      | 103                 | 16963                        | 15320                      | 7749                       | 1222                 |
| Los Angeles | SGVCOG                                     | Sierra Madre city          | 4841                | 4441                              | 2683             | 1758              | 1886                        | 784                       | 319                       | 13                  | 1047                         | 673                        | 350                        | 38                   |
| Los Angeles | GCCOG                                      | Signal Hill city           | 4556                | 4368                              | 2038             | 2330              | 1437                        | 559                       | 217                       | 42                  | 880                          | 1372                       | 558                        | 78                   |
| Los Angeles | SGVCOG                                     | South El Monte city        | 5575                | 5304                              | 2508             | 2796              | 1610                        | 874                       | 301                       | 24                  | 859                          | 1820                       | 991                        | 117                  |
| Los Angeles | GCCOG                                      | South Gate city            | 24139               | 23557                             | 10254            | 13303             | 5915                        | 4258                      | 1852                      | 81                  | 4729                         | 8259                       | 4049                       | 315                  |
| Los Angeles | SGVCOG                                     | South Pasadena city        | 11143               | 10248                             | 4661             | 5587              | 3053                        | 1592                      | 728                       | 16                  | 2985                         | 2431                       | 1094                       | 171                  |
| Los Angeles | SGVCOG                                     | Temple City city           | 11891               | 11094                             | 7113             | 3981              | 4623                        | 2379                      | 929                       | 111                 | 1432                         | 2208                       | 1199                       | 341                  |
| Los Angeles | SBCCOG                                     | Torrance city              | 58335               | 54904                             | 30139            | 24765             | 21034                       | 8995                      | 3675                      | 110                 | 11634                        | 11967                      | 5875                       | 1164                 |
| Los Angeles | GCCOG                                      | Vernon city                | 30                  | 30                                | 7                | 23                | 7                           | 0                         | 0                         | 0                   | 17                           | 6                          | 1                          | 0                    |
| Los Angeles | SGVCOG                                     | Walnut city                | 9536                | 9081                              | 7622             | 1459              | 4849                        | 2622                      | 1260                      | 151                 | 535                          | 722                        | 327                        | 202                  |
| Los Angeles | SGVCOG                                     | West Covina city           | 32001               | 30752                             | 19757            | 10995             | 12828                       | 6844                      | 2991                      | 85                  | 4492                         | 6016                       | 3243                       | 487                  |
| Los Angeles | WCCOG                                      | West Hollywood city        | 24851               | 22602                             | 4823             | 17779             | 2830                        | 1941                      | 1342                      | 52                  | 8867                         | 8308                       | 4495                       | 604                  |
| Los Angeles | Las Virgenes Malibu (Westlake Village city |                            | 3569                | 3363                              | 2973             | 390               | 1882                        | 1063                      | 524                       | 28                  | 154                          | 191                        | 104                        | 45                   |
| Los Angeles | GCCOG                                      | Whittier city              | 29056               | 27803                             | 16143            | 11660             | 10399                       | 5683                      | 2571                      | 61                  | 4957                         | 6214                       | 2959                       | 489                  |
| Los Angeles | Unincorporated                             | Unincorporated (LA)        | 315384              | 297353                            | 180569           | 116784            | 114053                      | 64832                     | 29103                     | 1684                | 44300                        | 65099                      | 35443                      | 7385                 |
| Orange      | OCCOG                                      | Aliso Viejo city           | 19786               | 18661                             | 11234            | 7427              | 7430                        | 3654                      | 1307                      | 150                 | 3635                         | 3570                       | 1753                       | 222                  |
| Orange      | OCCOG                                      | Anaheim city               | 104533              | 100280                            | 45052            | 55228             | 29675                       | 15184                     | 6116                      | 193                 | 20527                        | 32897                      | 16905                      | 1804                 |
| Orange      | OCCOG                                      | Brea city                  | 15616               | 15099                             | 9230             | 5869              | 6320                        | 2873                      | 1076                      | 37                  | 3014                         | 2635                       | 1288                       | 220                  |
| Orange      | OCCOG                                      | Buena Park city            | 24060               | 23118                             | 12699            | 10419             | 8114                        | 4408                      | 1880                      | 177                 | 4059                         | 5864                       | 3016                       | 496                  |
| Orange      | OCCOG                                      | Costa Mesa city            | 42476               | 40557                             | 15853            | 24704             | 10510                       | 5246                      | 2459                      | 97                  | 11371                        | 12495                      | 6702                       | 838                  |
| Orange      | OCCOG                                      | Cypress city               | 16266               | 15840                             | 10652            | 5188              | 7362                        | 3199                      | 1278                      | 91                  | 2561                         | 2459                       | 957                        | 168                  |
| Orange      | OCCOG                                      | Dana Point city            | 17244               | 14616                             | 8810             | 5806              | 5207                        | 3560                      | 1952                      | 43                  | 2481                         | 3013                       | 1618                       | 312                  |
| Orange      | OCCOG                                      | Fountain Valley city       | 19023               | 18527                             | 12881            | 5646              | 8549                        | 4283                      | 1775                      | 49                  | 2073                         | 3314                       | 1592                       | 259                  |
| Orange      | OCCOG                                      | Fullerton city             | 47885               | 45476                             | 23481            | 21995             | 15393                       | 7891                      | 3332                      | 197                 | 8233                         | 12688                      | 6181                       | 1074                 |
| Orange      | OCCOG                                      | Garden Grove city          | 48758               | 47536                             | 25598            | 21938             | 17150                       | 8319                      | 3889                      | 129                 | 7673                         | 13304                      | 6883                       | 961                  |
| Orange      | OCCOG                                      | Huntington Beach city      | 81128               | 76709                             | 44724            | 31985             | 30880                       | 13488                     | 5713                      | 356                 | 14966                        | 15776                      | 8425                       | 1243                 |
| Orange      | OCCOG                                      | Irvine city                | 98362               | 92869                             | 44762            | 48107             | 29628                       | 14862                     | 5645                      | 272                 | 20236                        | 23680                      | 12116                      | 4191                 |
| Orange      | OCCOG                                      | La Habra city              | 19655               | 18899                             | 10745            | 8154              | 7165                        | 3505                      | 1403                      | 75                  | 3831                         | 4077                       | 2168                       | 246                  |

Cost-burdened Households, American Community Survey 2013-2017 5-year Estimates

| County         | Subregion      | City                      | Total Housing Units | Total Households (Occupied Units) | Owner Households | Renter Households | Owner: Less than 30 Percent | Owner: 30 Percent or More | Owner: 50 Percent or More | Owner: Not Computed | Renter: Less than 30 Percent | Renter: 30 Percent or More | Renter: 50 Percent or More | Renter: Not Computed |
|----------------|----------------|---------------------------|---------------------|-----------------------------------|------------------|-------------------|-----------------------------|---------------------------|---------------------------|---------------------|------------------------------|----------------------------|----------------------------|----------------------|
| Orange         | OCCOG          | La Palma city             | 5039                | 4907                              | 3342             | 1565              | 2552                        | 751                       | 344                       | 39                  | 618                          | 912                        | 364                        | 35                   |
| Orange         | OCCOG          | Laguna Beach city         | 13180               | 10485                             | 6553             | 3932              | 4519                        | 2007                      | 1078                      | 27                  | 1824                         | 1932                       | 961                        | 176                  |
| Orange         | OCCOG          | Laguna Hills city         | 10934               | 10368                             | 7326             | 3042              | 4526                        | 2764                      | 1223                      | 36                  | 1189                         | 1597                       | 832                        | 256                  |
| Orange         | OCCOG          | Laguna Niguel city        | 26706               | 25075                             | 17687            | 7388              | 11270                       | 6186                      | 2830                      | 231                 | 2723                         | 4366                       | 2054                       | 299                  |
| Orange         | OCCOG          | Laguna Woods city         | 12709               | 11251                             | 8561             | 2690              | 4859                        | 3550                      | 1946                      | 152                 | 528                          | 1902                       | 1226                       | 260                  |
| Orange         | OCCOG          | Lake Forest city          | 28984               | 27965                             | 19384            | 8581              | 13525                       | 5754                      | 2255                      | 105                 | 3500                         | 4712                       | 2211                       | 369                  |
| Orange         | OCCOG          | Los Alamitos city         | 4240                | 4110                              | 1794             | 2316              | 1269                        | 490                       | 171                       | 35                  | 1108                         | 1172                       | 558                        | 36                   |
| Orange         | OCCOG          | Mission Viejo city        | 34994               | 33833                             | 26225            | 7608              | 18293                       | 7798                      | 2954                      | 134                 | 2957                         | 4330                       | 1938                       | 321                  |
| Orange         | OCCOG          | Newport Beach city        | 44678               | 37971                             | 21644            | 16327             | 13596                       | 7872                      | 4253                      | 176                 | 7852                         | 7254                       | 4112                       | 1221                 |
| Orange         | OCCOG          | Orange city               | 44250               | 42625                             | 24281            | 18344             | 16659                       | 7431                      | 2765                      | 191                 | 7781                         | 9849                       | 5011                       | 714                  |
| Orange         | OCCOG          | Placentia city            | 16813               | 16408                             | 10648            | 5760              | 7238                        | 3386                      | 1037                      | 24                  | 2562                         | 3011                       | 1323                       | 187                  |
| Orange         | OCCOG          | Rancho Santa Margarita ci | 17814               | 17339                             | 12289            | 5050              | 7720                        | 4562                      | 1335                      | 7                   | 1974                         | 2922                       | 1363                       | 154                  |
| Orange         | OCCOG          | San Clemente city         | 27863               | 24565                             | 16137            | 8428              | 10337                       | 5688                      | 2499                      | 112                 | 3307                         | 4697                       | 2496                       | 424                  |
| Orange         | OCCOG          | San Juan Capistrano city  | 12905               | 12229                             | 9071             | 3158              | 5208                        | 3772                      | 1748                      | 91                  | 950                          | 2004                       | 1295                       | 204                  |
| Orange         | OCCOG          | Santa Ana city            | 77957               | 75980                             | 34471            | 41509             | 22594                       | 11693                     | 4894                      | 184                 | 14200                        | 26198                      | 12624                      | 1111                 |
| Orange         | OCCOG          | Seal Beach city           | 13604               | 12452                             | 9390             | 3062              | 7134                        | 2168                      | 1043                      | 88                  | 1599                         | 1186                       | 518                        | 277                  |
| Orange         | OCCOG          | Stanton city              | 11350               | 10926                             | 5211             | 5715              | 3272                        | 1919                      | 815                       | 20                  | 1912                         | 3554                       | 1967                       | 249                  |
| Orange         | OCCOG          | Tustin city               | 27356               | 26185                             | 12590            | 13595             | 7835                        | 4667                      | 1620                      | 88                  | 5771                         | 7303                       | 3441                       | 521                  |
| Orange         | OCCOG          | Villa Park city           | 2102                | 1998                              | 1891             | 107               | 1167                        | 715                       | 325                       | 9                   | 34                           | 35                         | 4                          | 38                   |
| Orange         | OCCOG          | Westminster city          | 28544               | 27687                             | 14638            | 13049             | 9590                        | 4933                      | 2371                      | 115                 | 4169                         | 8025                       | 4546                       | 855                  |
| Orange         | OCCOG          | Yorba Linda city          | 22797               | 21972                             | 18158            | 3814              | 12418                       | 5640                      | 2053                      | 100                 | 1424                         | 2250                       | 1068                       | 140                  |
| Orange         | Unincorporated | Unincorporated (OR)       | 42090               | 40458                             | 31539            | 8919              | 21051                       | 10285                     | 4406                      | 203                 | 3377                         | 4968                       | 2470                       | 574                  |
| Riverside      | WRCOG          | Banning city              | 11892               | 10861                             | 6926             | 3935              | 4391                        | 2433                      | 1120                      | 102                 | 1365                         | 2365                       | 1066                       | 205                  |
| Riverside      | WRCOG          | Beaumont city             | 13896               | 13227                             | 9795             | 3432              | 6393                        | 3273                      | 1526                      | 129                 | 1545                         | 1593                       | 814                        | 294                  |
| Riverside      | CVAG           | Blythe city               | 6426                | 5091                              | 2712             | 2379              | 1894                        | 769                       | 370                       | 49                  | 1200                         | 922                        | 471                        | 257                  |
| Riverside      | WRCOG          | Calimesa city             | 3852                | 3339                              | 2819             | 520               | 1963                        | 808                       | 307                       | 48                  | 260                          | 226                        | 166                        | 34                   |
| Riverside      | WRCOG          | Canyon Lake city          | 4584                | 4055                              | 3201             | 854               | 2046                        | 1155                      | 460                       | 0                   | 422                          | 378                        | 245                        | 54                   |
| Riverside      | CVAG           | Cathedral City city       | 22279               | 17888                             | 10763            | 7125              | 6181                        | 4363                      | 2234                      | 219                 | 2407                         | 4213                       | 2108                       | 505                  |
| Riverside      | CVAG           | Coachella city            | 13660               | 12943                             | 8541             | 4402              | 3794                        | 4422                      | 2583                      | 325                 | 1261                         | 2981                       | 1565                       | 160                  |
| Riverside      | WRCOG          | Corona city               | 51774               | 49953                             | 32404            | 17549             | 20425                       | 11672                     | 4950                      | 307                 | 5918                         | 10961                      | 5730                       | 670                  |
| Riverside      | CVAG           | Desert Hot Springs city   | 11854               | 9360                              | 4090             | 5270              | 2517                        | 1454                      | 677                       | 119                 | 1635                         | 3207                       | 2006                       | 428                  |
| Riverside      | WRCOG          | Eastvale city             | 15400               | 14645                             | 11095            | 3550              | 6613                        | 4396                      | 1964                      | 86                  | 1651                         | 1689                       | 768                        | 210                  |
| Riverside      | WRCOG          | Hemet city                | 34068               | 29726                             | 17112            | 12614             | 11188                       | 5617                      | 2440                      | 307                 | 4288                         | 7815                       | 4618                       | 511                  |
| Riverside      | CVAG           | Indian Wells city         | 5511                | 2727                              | 2326             | 401               | 1532                        | 769                       | 380                       | 25                  | 77                           | 306                        | 119                        | 18                   |
| Riverside      | CVAG           | Indio city                | 35406               | 29186                             | 19556            | 9630              | 11481                       | 7492                      | 3683                      | 583                 | 3613                         | 5388                       | 2729                       | 629                  |
| Riverside      | WRCOG          | Jurupa Valley city        | 26549               | 25170                             | 16560            | 8610              | 11138                       | 5326                      | 2212                      | 96                  | 3249                         | 5048                       | 2765                       | 313                  |
| Riverside      | WRCOG          | La Quinta city            | 24540               | 15166                             | 10774            | 4392              | 6792                        | 3830                      | 1728                      | 152                 | 2057                         | 1977                       | 827                        | 358                  |
| Riverside      | WRCOG          | Lake Elsinore city        | 17802               | 16538                             | 10375            | 6163              | 6832                        | 3498                      | 1423                      | 45                  | 2434                         | 3541                       | 1874                       | 188                  |
| Riverside      | WRCOG          | Menifee city              | 30383               | 28487                             | 21170            | 7317              | 13847                       | 7202                      | 2721                      | 121                 | 2432                         | 4297                       | 2234                       | 588                  |
| Riverside      | WRCOG          | Moreno Valley city        | 54005               | 50840                             | 30775            | 20065             | 20353                       | 10265                     | 4065                      | 157                 | 7398                         | 11973                      | 5972                       | 694                  |
| Riverside      | WRCOG          | Murrieta city             | 33832               | 32417                             | 21566            | 10851             | 13822                       | 7541                      | 2812                      | 203                 | 4253                         | 6171                       | 2693                       | 427                  |
| Riverside      | WRCOG          | Norco city                | 7313                | 7037                              | 5720             | 1317              | 3755                        | 1940                      | 874                       | 25                  | 441                          | 720                        | 298                        | 156                  |
| Riverside      | CVAG           | Palm Desert city          | 39788               | 23973                             | 14682            | 9291              | 9291                        | 5188                      | 2728                      | 203                 | 4393                         | 4484                       | 2326                       | 414                  |
| Riverside      | CVAG           | Palm Springs city         | 37055               | 23551                             | 13862            | 9689              | 8638                        | 4914                      | 2524                      | 310                 | 3672                         | 5301                       | 2721                       | 716                  |
| Riverside      | WRCOG          | Perris city               | 17545               | 16582                             | 10376            | 6206              | 6079                        | 4179                      | 1921                      | 118                 | 2343                         | 3594                       | 1842                       | 269                  |
| Riverside      | CVAG           | Rancho Mirage city        | 15626               | 9402                              | 7367             | 2035              | 4369                        | 2914                      | 1803                      | 84                  | 757                          | 1142                       | 668                        | 136                  |
| Riverside      | WRCOG          | Riverside city            | 97018               | 90974                             | 49326            | 41648             | 34400                       | 14697                     | 5370                      | 229                 | 16035                        | 23698                      | 11968                      | 1915                 |
| Riverside      | WRCOG          | San Jacinto city          | 14162               | 12669                             | 8228             | 4441              | 5301                        | 2865                      | 959                       | 62                  | 1695                         | 2489                       | 1304                       | 257                  |
| Riverside      | WRCOG          | Temecula city             | 35776               | 33644                             | 21600            | 12044             | 14753                       | 6798                      | 2328                      | 49                  | 5259                         | 6263                       | 3194                       | 522                  |
| Riverside      | WRCOG          | Wildomar city             | 10422               | 9935                              | 6901             | 3034              | 4718                        | 2151                      | 791                       | 32                  | 1249                         | 1684                       | 917                        | 101                  |
| Riverside      | Unincorporated | Unincorporated (RV)       | 134286              | 112338                            | 82166            | 30172             | 53729                       | 27059                     | 11031                     | 1378                | 11434                        | 15866                      | 8970                       | 2872                 |
| San Bernardino | SBCTA/SBCOG    | Adelanto city             | 8751                | 7898                              | 3895             | 4003              | 2346                        | 1449                      | 579                       | 100                 | 955                          | 2851                       | 1965                       | 197                  |
| San Bernardino | SBCTA/SBCOG    | Apple Valley town         | 26047               | 23911                             | 15497            | 8414              | 10381                       | 5063                      | 2151                      | 53                  | 3461                         | 4462                       | 2364                       | 491                  |
| San Bernardino | SBCTA/SBCOG    | Barstow city              | 9361                | 8177                              | 3691             | 4486              | 2869                        | 720                       | 320                       | 102                 | 1713                         | 2555                       | 1290                       | 218                  |
| San Bernardino | SBCTA/SBCOG    | Big Bear Lake city        | 9556                | 2137                              | 1175             | 962               | 742                         | 420                       | 190                       | 13                  | 411                          | 495                        | 255                        | 56                   |

Attachment: Proposed RHNA Methodology Data Appendix (Proposed RHNA Methodology)

| County              | Subregion      | City                     | Total Housing Units | Total Households (Occupied Units) | Owner Households | Renter Households | Owner: Less than 30 Percent | Owner: 30 Percent or More | Owner: 50 Percent or More | Owner: Not Computed | Renter: Less than 30 Percent | Renter: 30 Percent or More | Renter: 50 Percent or More | Renter: Not Computed |
|---------------------|----------------|--------------------------|---------------------|-----------------------------------|------------------|-------------------|-----------------------------|---------------------------|---------------------------|---------------------|------------------------------|----------------------------|----------------------------|----------------------|
| San Bernardino      | SBCTA/SBCOG    | Chino city               | 20667               | 19706                             | 12466            | 7240              | 8010                        | 4415                      | 1725                      | 41                  | 3007                         | 3834                       | 1944                       | 399                  |
| San Bernardino      | SBCTA/SBCOG    | Chino Hills city         | 25145               | 24091                             | 18518            | 5573              | 12235                       | 6114                      | 2608                      | 169                 | 2477                         | 2836                       | 1008                       | 260                  |
| San Bernardino      | SBCTA/SBCOG    | Colton city              | 18281               | 16393                             | 8419             | 7974              | 5516                        | 2765                      | 1028                      | 138                 | 2825                         | 4796                       | 2229                       | 353                  |
| San Bernardino      | SBCTA/SBCOG    | Fontana city             | 54000               | 51946                             | 33460            | 18486             | 20751                       | 12597                     | 4949                      | 112                 | 7236                         | 10615                      | 5153                       | 635                  |
| San Bernardino      | SBCTA/SBCOG    | Grand Terrace city       | 4412                | 4260                              | 2583             | 1677              | 1796                        | 787                       | 275                       | 0                   | 674                          | 975                        | 444                        | 28                   |
| San Bernardino      | SBCTA/SBCOG    | Hesperia city            | 27833               | 26066                             | 16423            | 9643              | 11245                       | 5000                      | 2056                      | 178                 | 3484                         | 5249                       | 2728                       | 910                  |
| San Bernardino      | SBCTA/SBCOG    | Highland city            | 16873               | 15785                             | 10247            | 5538              | 6968                        | 3216                      | 1245                      | 63                  | 1932                         | 3244                       | 1861                       | 362                  |
| San Bernardino      | SBCTA/SBCOG    | Loma Linda city          | 9300                | 8686                              | 3091             | 5595              | 2216                        | 861                       | 402                       | 14                  | 2352                         | 2770                       | 1330                       | 473                  |
| San Bernardino      | SBCTA/SBCOG    | Montclair city           | 10941               | 10392                             | 5756             | 4636              | 3959                        | 1753                      | 721                       | 44                  | 1426                         | 2991                       | 1277                       | 219                  |
| San Bernardino      | SBCTA/SBCOG    | Needles city             | 2963                | 2107                              | 1199             | 908               | 924                         | 249                       | 98                        | 26                  | 384                          | 400                        | 197                        | 124                  |
| San Bernardino      | SBCTA/SBCOG    | Ontario city             | 52447               | 49172                             | 26309            | 22863             | 16916                       | 9117                      | 3487                      | 276                 | 8217                         | 13708                      | 7022                       | 938                  |
| San Bernardino      | SBCTA/SBCOG    | Rancho Cucamonga city    | 58435               | 55870                             | 34264            | 21606             | 22537                       | 11436                     | 4697                      | 291                 | 9845                         | 11144                      | 5249                       | 617                  |
| San Bernardino      | SBCTA/SBCOG    | Redlands city            | 26178               | 23939                             | 13753            | 10186             | 10046                       | 3512                      | 1441                      | 195                 | 4429                         | 5072                       | 2555                       | 685                  |
| San Bernardino      | SBCTA/SBCOG    | Rialto city              | 27338               | 26013                             | 16521            | 9492              | 10468                       | 5957                      | 2270                      | 96                  | 3747                         | 5459                       | 2863                       | 286                  |
| San Bernardino      | SBCTA/SBCOG    | San Bernardino city      | 63023               | 58046                             | 27137            | 30909             | 17776                       | 9162                      | 3539                      | 199                 | 10438                        | 18967                      | 10843                      | 1504                 |
| San Bernardino      | SBCTA/SBCOG    | Twentynine Palms city    | 10116               | 8266                              | 2388             | 5878              | 1591                        | 757                       | 256                       | 40                  | 2837                         | 2486                       | 1051                       | 555                  |
| San Bernardino      | SBCTA/SBCOG    | Upland city              | 28225               | 27116                             | 15077            | 12039             | 10033                       | 4880                      | 1846                      | 164                 | 4711                         | 6538                       | 3565                       | 790                  |
| San Bernardino      | SBCTA/SBCOG    | Victorville city         | 35572               | 32629                             | 17469            | 15160             | 11444                       | 5894                      | 2790                      | 131                 | 5659                         | 8666                       | 4716                       | 835                  |
| San Bernardino      | SBCTA/SBCOG    | Yucaipa city             | 19539               | 18038                             | 13051            | 4987              | 8721                        | 4188                      | 1908                      | 142                 | 2360                         | 2333                       | 1227                       | 294                  |
| San Bernardino      | SBCTA/SBCOG    | Yucca Valley town        | 9896                | 8721                              | 5454             | 3267              | 3732                        | 1683                      | 757                       | 39                  | 1375                         | 1800                       | 1148                       | 92                   |
| San Bernardino      | Unincorporated | Unincorporated (SB)      | 137001              | 94277                             | 61486            | 32791             | 41923                       | 18813                     | 8025                      | 750                 | 12971                        | 17001                      | 8627                       | 2819                 |
| Ventura             | VCOG           | Camarillo city           | 25535               | 24640                             | 16540            | 8100              | 11337                       | 5046                      | 2301                      | 157                 | 3509                         | 4228                       | 1848                       | 363                  |
| Ventura             | VCOG           | Fillmore city            | 4558                | 4300                              | 2993             | 1307              | 1888                        | 1095                      | 450                       | 10                  | 406                          | 868                        | 491                        | 33                   |
| Ventura             | VCOG           | Moorpark city            | 11603               | 11178                             | 8368             | 2810              | 5816                        | 2552                      | 698                       | 0                   | 909                          | 1760                       | 753                        | 141                  |
| Ventura             | VCOG           | Ojai city                | 3340                | 2928                              | 1650             | 1278              | 1031                        | 613                       | 243                       | 6                   | 472                          | 762                        | 460                        | 44                   |
| Ventura             | VCOG           | Oxnard city              | 54467               | 51108                             | 27246            | 23862             | 17637                       | 9497                      | 3469                      | 112                 | 9211                         | 14034                      | 6351                       | 617                  |
| Ventura             | VCOG           | Port Hueneme city        | 7803                | 6565                              | 3019             | 3546              | 1691                        | 1294                      | 542                       | 34                  | 1617                         | 1757                       | 825                        | 172                  |
| Ventura             | VCOG           | San Buenaventura (Ventur | 43146               | 40662                             | 21869            | 18793             | 15041                       | 6657                      | 2759                      | 171                 | 7727                         | 10281                      | 4717                       | 785                  |
| Ventura             | VCOG           | Santa Paula city         | 9199                | 8821                              | 4853             | 3968              | 3247                        | 1596                      | 555                       | 10                  | 1422                         | 2336                       | 1293                       | 210                  |
| Ventura             | VCOG           | Simi Valley city         | 43214               | 42025                             | 30161            | 11864             | 19875                       | 10090                     | 3872                      | 196                 | 4749                         | 6624                       | 3463                       | 491                  |
| Ventura             | VCOG           | Thousand Oaks city       | 47930               | 46136                             | 32347            | 13789             | 21620                       | 10503                     | 4517                      | 224                 | 6057                         | 7175                       | 3451                       | 557                  |
| Ventura             | Unincorporated | Unincorporated (VN)      | 35202               | 31683                             | 21632            | 10051             | 14569                       | 6869                      | 3011                      | 194                 | 4047                         | 5132                       | 2676                       | 872                  |
| SCAG Regional Total |                |                          | 6470403             | 5970784                           | 3129217          | 2841567           | 2010413                     | 1091701                   | 478033                    | 27103               | 1115111                      | 1586820                    | 836118                     | 139636               |

Source: American Community Survey 2013-2017 5-year estimates





| County              | Subregion      | City                            | Employee | Agriculture, forestry, fishing and hunting, and mining | Construction | Manufacturing | Wholesale Trade | Retail Trade | Transportation and Warehousing, and Utilities | Information | Finance, Insurance, Real Estate and Rental and Leasing | Professional, Scientific, and Management, and Administrative and Waste Management Service | Educational Services, and Health Care and Social Assistance | Arts, Entertainment, and Recreation, and Accommodation and Food Services | Other Services (Except Public Administration) | Public Administration |
|---------------------|----------------|---------------------------------|----------|--|--------------|---------------|-----------------|--------------|---|-------------|--|---|---|--|---|-----------------------|
| Riverside           | WRCOG          | Murrieta city                   | 46139    | 324  | 3165         | 3661          | 1077            | 6175         | 1957  | 839         | 2628   | 4880  | 10270   | 5653   | 2628  | 2882                  |
| Riverside           | WRCOG          | Norco city                      | 10661    | 132  | 1219         | 936           | 626             | 1156         | 721   | 119         | 753  | 1164  | 1946  | 673  | 511   | 705                   |
| Riverside           | CVAG           | Palm Desert city                | 22469    | 169  | 1295         | 837           | 562             | 3025         | 602   | 390         | 1612   | 2879  | 4387  | 4687   | 1511  | 513                   |
| Riverside           | CVAG           | Palm Springs city               | 19457    | 38   | 908          | 828           | 268             | 1991         | 746   | 498         | 1234   | 3246  | 4387  | 4081   | 1141  | 560                   |
| Riverside           | WRCOG          | Perris city                     | 29611    | 378  | 3706         | 2603          | 1200            | 4389         | 3866  | 248         | 1137   | 2679  | 4970  | 2151   | 1039  | 1245                  |
| Riverside           | CVAG           | Rancho Mirage city              | 5818     | 11   | 292          | 254           | 90              | 425          | 219   | 157         | 866  | 799   | 1578  | 567  | 341   | 219                   |
| Riverside           | WRCOG          | Riverside city                  | 145000   | 881  | 11796        | 16062         | 5196            | 18065        | 8755  | 1938        | 6835   | 12921   | 34176   | 14590  | 7352  | 6433                  |
| Riverside           | WRCOG          | San Jacinto city                | 17497    | 304  | 1574         | 1434          | 401             | 2904         | 1310  | 91          | 567  | 1582  | 3802  | 1992   | 992   | 544                   |
| Riverside           | WRCOG          | Temecula city                   | 50245    | 253  | 3393         | 4668          | 1220            | 5613         | 2509  | 1168        | 2935   | 5370  | 10648   | 6816   | 2595  | 3057                  |
| Riverside           | WRCOG          | Wildomar city                   | 15302    | 208  | 1566         | 1584          | 296             | 1645         | 652   | 121         | 917  | 1716  | 2934  | 1916   | 909   | 838                   |
| Riverside           | Unincorporated | Unincorporated (RV)             | 146312   | 5706   | 14310        | 12861         | 4188            | 17637        | 8048  | 2301        | 7562   | 16072   | 28041   | 15031  | 7492  | 7063                  |
| San Bernardino      | SBCTA/SBCOG    | Adelanto city                   | 8951     | 74   | 522          | 1113          | 211             | 1166         | 1153  | 48          | 365  | 776   | 1571  | 1061   | 467   | 424                   |
| San Bernardino      | SBCTA/SBCOG    | Apple Valley town               | 25484    | 77   | 1748         | 1620          | 312             | 4031         | 2477  | 387         | 1299   | 2321  | 6724  | 2027   | 1074  | 1387                  |
| San Bernardino      | SBCTA/SBCOG    | Barstow city                    | 7714     | 83   | 467          | 392           | 113             | 998          | 492   | 33          | 249  | 709   | 1748  | 1275   | 354   | 801                   |
| San Bernardino      | SBCTA/SBCOG    | Big Bear Lake city              | 2174     | 57   | 203          | 88            | 25              | 321          | 113   | 9           | 174  | 224   | 316   | 466  | 119   | 69                    |
| San Bernardino      | SBCTA/SBCOG    | Chino city                      | 33400    | 99   | 2423         | 4114          | 1654            | 4052         | 2502  | 61          | 1876   | 3045  | 6848  | 2850   | 1721  | 1575                  |
| San Bernardino      | SBCTA/SBCOG    | Chino Hills city                | 38410    | 111  | 1836         | 3859          | 2306            | 3917         | 2125  | 591         | 3463   | 4401  | 10072   | 2750   | 1118  | 1861                  |
| San Bernardino      | SBCTA/SBCOG    | Colton city                     | 22564    | 154  | 1631         | 2491          | 782             | 3473         | 2091  | 109         | 778  | 1733  | 5554  | 1705   | 1161  | 902                   |
| San Bernardino      | SBCTA/SBCOG    | Fontana city                    | 92883    | 332  | 7214         | 9912          | 3768            | 12553        | 10517   | 1008        | 4364   | 7709  | 18755   | 8324   | 4816  | 3611                  |
| San Bernardino      | SBCTA/SBCOG    | Grand Terrace city              | 5678     | 8  | 375          | 405           | 141             | 774          | 352   | 92          | 218  | 375   | 2009  | 399  | 164   | 366                   |
| San Bernardino      | SBCTA/SBCOG    | Hesperia city                   | 33172    | 259  | 3465         | 2795          | 830             | 5147         | 3444  | 566         | 1376   | 2566  | 6416  | 2737   | 1612  | 1759                  |
| San Bernardino      | SBCTA/SBCOG    | Highland city                   | 22985    | 105  | 1721         | 1290          | 782             | 3153         | 1940  | 230         | 908  | 2236  | 5343  | 2567   | 1496  | 1114                  |
| San Bernardino      | SBCTA/SBCOG    | Loma Linda city                 | 10560    | 106  | 178          | 465           | 13              | 1163         | 524   | 27          | 390  | 745   | 5704  | 504  | 318   | 423                   |
| San Bernardino      | SBCTA/SBCOG    | Montclair city                  | 17072    | 119  | 1527         | 1897          | 481             | 2859         | 1337  | 184         | 796  | 1667  | 3232  | 1488   | 1039  | 446                   |
| San Bernardino      | SBCTA/SBCOG    | Needles city                    | 1633     | 0  | 77           | 17            | 38              | 195          | 271   | 46          | 56   | 93  | 309   | 293  | 98  | 140                   |
| San Bernardino      | SBCTA/SBCOG    | Ontario city                    | 79115    | 703  | 5983         | 9830          | 3695            | 9871         | 7664  | 1218        | 3429   | 8673  | 14106   | 6717   | 3850  | 3376                  |
| San Bernardino      | SBCTA/SBCOG    | Rancho Cucamonga city           | 84885    | 198  | 4578         | 8365          | 3006            | 9946         | 6011  | 1219        | 5608   | 8364  | 21966   | 6487   | 3416  | 5721                  |
| San Bernardino      | SBCTA/SBCOG    | Redlands city                   | 30353    | 186  | 1342         | 1895          | 667             | 3501         | 2194  | 316         | 1369   | 2795  | 10724   | 2251   | 1656  | 1457                  |
| San Bernardino      | SBCTA/SBCOG    | Rialto city                     | 42965    | 326  | 3378         | 4038          | 1670            | 6253         | 5549  | 549         | 1605   | 3725  | 7907  | 3735   | 2378  | 1852                  |
| San Bernardino      | SBCTA/SBCOG    | San Bernardino city             | 78721    | 708  | 5921         | 7217          | 2762            | 9987         | 8299  | 589         | 3312   | 7493  | 16489   | 7384   | 4800  | 3760                  |
| San Bernardino      | SBCTA/SBCOG    | Twentynine Palms city           | 6366     | 58   | 246          | 138           | 102             | 579          | 207   | 159         | 205  | 542   | 1037  | 1286   | 255   | 1552                  |
| San Bernardino      | SBCTA/SBCOG    | Upland city                     | 36691    | 131  | 2193         | 3434          | 1117            | 4500         | 2490  | 587         | 2336   | 4043  | 8898  | 3344   | 2074  | 1544                  |
| San Bernardino      | SBCTA/SBCOG    | Victorville city                | 40920    | 147  | 2624         | 2663          | 1068            | 5996         | 4260  | 883         | 1913   | 3379  | 9671  | 3225   | 2503  | 2588                  |
| San Bernardino      | SBCTA/SBCOG    | Yucaipa city                    | 22997    | 283  | 1939         | 977           | 601             | 3294         | 1259  | 494         | 1127   | 2223  | 5610  | 2119   | 1593  | 1478                  |
| San Bernardino      | SBCTA/SBCOG    | Yuca Valley town                | 7692     | 20   | 497          | 296           | 71              | 1028         | 396   | 127         | 359  | 451   | 2306  | 850  | 531   | 760                   |
| San Bernardino      | Unincorporated | Unincorporated (SB)             | 116373   | 1726   | 11096        | 9527          | 3483            | 14690        | 11312   | 1476        | 4875   | 10919   | 22260   | 11936  | 6177  | 6896                  |
| Ventura             | VCOG           | Camarillo city                  | 32847    | 508  | 1336         | 3340          | 964             | 3403         | 1232  | 630         | 3021   | 3976  | 7522  | 2689   | 1458  | 2768                  |
| Ventura             | VCOG           | Fillmore city                   | 6908     | 683  | 624          | 691           | 151             | 525          | 251   | 114         | 219  | 564   | 1627  | 789  | 280   | 390                   |
| Ventura             | VCOG           | Moorpark city                   | 18819    | 274  | 940          | 2474          | 714             | 2044         | 347   | 379         | 2112   | 2417  | 4075  | 1512   | 796   | 735                   |
| Ventura             | VCOG           | Ojai city                       | 3456     | 72   | 246          | 259           | 75              | 185          | 102   | 71          | 134  | 531   | 1032  | 379  | 219   | 151                   |
| Ventura             | VCOG           | Oxnard city                     | 97316    | 14191  | 5656         | 11658         | 3644            | 10878        | 3154  | 1015        | 4975   | 8234  | 15942   | 8716   | 4823  | 4430                  |
| Ventura             | VCOG           | Port Hueneme city               | 10182    | 529  | 618          | 1170          | 335             | 1323         | 436   | 88          | 382  | 1166  | 1882  | 913  | 611   | 729                   |
| Ventura             | VCOG           | San Buenaventura (Ventura) city | 52498    | 1619   | 3155         | 4081          | 1420            | 6210         | 2178  | 1055        | 2697   | 6361  | 11509   | 5799   | 3076  | 3338                  |
| Ventura             | VCOG           | Santa Paula city                | 13423    | 1963   | 1182         | 1334          | 628             | 1366         | 605   | 222         | 569  | 973   | 2259  | 949  | 802   | 571                   |
| Ventura             | VCOG           | Simi Valley city                | 65198    | 430  | 4249         | 7505          | 1504            | 7613         | 2197  | 2316        | 7751   | 7399  | 12413   | 5589   | 3757  | 2475                  |
| Ventura             | VCOG           | Thousand Oaks city              | 63808    | 382  | 2640         | 6943          | 1784            | 6192         | 1112  | 2742        | 6358   | 10148   | 12491   | 7619   | 3159  | 2238                  |
| Ventura             | Unincorporated | Unincorporated (VN)             | 45724    | 3069   | 3364         | 3683          | 1193            | 3968         | 1523  | 1225        | 3710   | 6215  | 9145  | 4319   | 2385  | 1925                  |
| SCAG Regional Total |                |                                 | 8685134  | 82007  | 538448       | 886582        | 294394          | 964166       | 479927  | 282751      | 555346   | 1071532   | 1779646   | 941078   | 495315  | 313942                |

Source: American Community Survey 2012-2016 5-year estimates









Affordable Housing Units At-risk  
Imperial County

| Property                                    | Address  | City     | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk     |
|---|--|----------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|---|----------|
| Citrus Pointe II Apartments                 | 694 North Third Street, Brawley, CA 92227          | Brawley  | 92227 | 50               | 50          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2017                           | CBM Group Inc                                     | Moderate |
| Salton II Village Apts.                     | 1524 C Street, Brawley, CA 92227                   | Brawley  | 92227 | 30               | 30          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2017                           | Salton II Associates                              | Moderate |
| Hatfield Homes (Site A)                     | 963 Dominguez Court, Brawley, CA 92227             | Brawley  | 92227 | 48               | 48          | LIHTC          |                        |              |   | 2049                           | ICGP  | Low      |
| Brawley Family Apartments                   | 1690 "C" Street, Brawley, CA 92227                 | Brawley  | 92227 | 79               | 80          | LIHTC          |                        |              |   | 2056                           | Chelsea Investment Corp.                          | Low      |
| Spring & Encino Village Apartments (Site A) | 402 S. Eastern, Brawley, CA 92227                  | Brawley  | 92227 | 95               | 96          | HTC/HUD/USD    | HUD PBRA               | USDA Sec 515 |   | 2058                           | HPD Spring-Encino LLC                             | Low      |
| Brawley Elks Senior Apartments              | 995 Willard Avenue, Brawley, CA 92227              | Brawley  | 92227 | 80               | 81          | LIHTC          |                        |              |   | 2059                           | Chelsea Investment Corp.                          | Low      |
| Brawley Gardens Apartments                  | 221 Best Road, Brawley, CA 92227                   | Brawley  | 92227 | 80               | 81          | LIHTC          |                        |              |   | 2059                           | Chelsea Investment Corporation                    | Low      |
| Sonterra Apartments                         | 250 S. Eastern Ave., Brawley, CA 92227             | Brawley  | 92227 | 53               | 54          | LIHTC          |                        |              |   | 2060                           | TELACU Homes, Inc.                                | Low      |
| Valle del Sol Apartments                    | 1605 East C Street, Brawley, CA 92227              | Brawley  | 92227 | 70               | 72          | LIHTC          |                        |              |   | 2062                           | AMCAL Enterprises, Inc.                           | Low      |
| Manzanilla Terrace                          | 1586 I Street, Brawley, CA 92227                   | Brawley  | 92227 | 68               | 69          | LIHTC          |                        |              |   | 2063                           | Las Palmas Foundation                             | Low      |
| Brawley Pioneers Apartments                 | 1690 C Street, Brawley, CA 92227                   | Brawley  | 92227 | 75               | 76          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2065                           | Chelsea Investment Corporation                    | Low      |
| Malan Street Apartments                     | S. 1st Street & Malan Street, Brawley, CA 92227    | Brawley  | 92227 | 40               | 41          | LIHTC          |                        |              |   | 2069                           | Pacific West Communities, Inc.                    | Low      |
| Malan Street Apartments II                  | 180 Malan Street, Brawley, 92227                   | Brawley  | 92227 | 40               | 40          | LIHTC          |                        |              |   | 2072                           | Pacific West Communities, Inc.                    | Low      |
| Brawley Adams I                             | 1598 C Street, Brawley, 92227                      | Brawley  | 92227 | 59               | 60          | LIHTC          |                        |              |   | 2072                           | Chelsea Investment Corporation                    | Low      |
| Malan Street Apartments II                  | 180 Malan Street, Brawley, 92227                   | Brawley  | 92227 | 40               | 40          | LIHTC          |                        |              |   | 2072                           | Pacific West Communities, Inc.                    | Low      |
| AL MIX/GEORGE SPEER                         | 675 SOUTH PALM AVENUE                              | Brawley  | 92227 | 44               | 44          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2035                           | Imperial Valley Housing Authority                 | Low      |
| SALTON VILLAGE C/O AWI MGMT                 | 380 N EASTERN AVE                                  | Brawley  | 92227 | 38               | 38          | USDA           | USDA Sec 521           | USDA Sec 515 | yes   | 2036                           | SALTON APT ASSOC C/O AWI MGMT                     | Moderate |
| TRES PALMAS VILLAGE                         | 1631 MALAN   | Brawley  | 92227 | 56               | 56          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2039                           | HIGH DESERT INVSTRS C/O CBM MGMT                  | Low      |
| AUSTIN-THOMAS HSG.                          | 1250 N. IMPERIAL AVE                               | Brawley  | 92227 | 58               | 58          | USDA           | USDA Sec 521           | USDA Sec 514 |   | 2038                           | Imperial Valley Housing Authority                 | Low      |
| CITRUS POINTE I APT                         | 672 NORTH 3RD STREET                               | Brawley  | 92227 | 40               | 40          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2032                           | BRAWLEY INVESTMENT                                | Low      |
| BRAWLEY SENIOR PLAZA                        | 430 K ST   | Brawley  | 92227 | 20               | 20          | HUD            | HUD PBRA               | HUD 202      |   | 2025                           | Imperial Valley Housing Authority                 | Low      |
| Encino Village                              | 1165 B ST  | Brawley  | 92227 | 32               | 32          | HUD            | HUD PBRA               |              |   | 2022                           | HPD Spring-Encino L.P.                            | High.    |
| Calexico Senior Apts.                       | 1630 Rockwood Avenue, Calexico, CA 92231           | Calexico | 92231 | 38               | 38          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2046                           | Calexico Senior Apts./The CBM Group, Inc          | Low      |
| Alejandro Rivera Senior                     | 2151 Rockwood Ave, Calexico, CA 92231              | Calexico | 92231 | 51               | 52          | LIHTC          |                        |              |   | 2049                           | Calexico Community Action Council                 | Low      |
| Alejandro Rivera Senior Citizens Apts II    | 2151 Rockwood Avenue, Calexico, CA 92231           | Calexico | 92231 | 82               | 82          | LIHTC          |                        |              |   | 2050                           | Calexico Community Action Council                 | Low      |
| De Anza Hotel                               | 233 East 4th Street, Suite 200, Calexico, CA 92231 | Calexico | 92231 | 94               | 94          | LIHTC          |                        |              |   | 2052                           | De Anza Hotel Limited Partnership                 | Low      |
| Imperial Garden Apts.                       | 1639 Rockwood Avenue, Calexico, CA 92231           | Calexico | 92231 | 49               | 49          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2053                           | Imperial Garden Investors, a Ca. Ltd. Partnership | Low      |
| Villa de las Flores Apartments              | 2201 Meadows Avenue, Calexico, CA 92231            | Calexico | 92231 | 79               | 80          | LIHTC          |                        |              |   | 2055                           | VDLF, LP  | Low      |
| Victoria Manor Senior Apts                  | 1113 Rancho Frontera Avenue, Calexico, CA 92231    | Calexico | 92231 | 79               | 80          | LIHTC          |                        |              |   | 2056                           | Victoria Manor Senior Apartments, L.P.            | Low      |
| Calexico Family Apartments                  | 2301 Meadows Drive, Calexico, CA 92231             | Calexico | 92231 | 79               | 80          | LIHTC          |                        |              |   | 2057                           | Chelsea Investment Corp                           | Low      |
| Villa del Este Apartments                   | 1100 Avenida de Oro, Calexico, CA 92231            | Calexico | 92231 | 99               | 100         | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2061                           | HPD Villa del Este LLC                            | Low      |
| Villa Dorado                                | 1081 Meadows Drive, Calexico, CA 92231             | Calexico | 92231 | 79               | 80          | LIHTC          |                        |              |   | 2061                           | Chelsea Investment Corporation                    | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Imperial County

|   |   |            |       |     |     |               |              |                        |     |      |   |           |
|---|---|------------|-------|-----|-----|---------------|--------------|------------------------|-----|------|---|-----------|
| Calexico Village/Heber II Village (Site A)                  | 1020 Kloke Ave., Calexico, CA 92231                 | Calexico   | 92231 | 59  | 60  | LIHTC/USDA    |              | USDA Sec 515           |     | 2063 | Allied Pacific Development, LLC           | Low       |
| Calexico Andrade Apartments                                 | 825 Andrade Ave., Calexico, CA 92231                | Calexico   | 92231 | 51  | 52  | LIHTC         |              |                        |     | 2065 | Chelsea Investment Corporation            | Low       |
| De Anza II Apartments                                       | 233 East 4th Street, Calexico, CA 92231             | Calexico   | 92231 | 53  | 54  | LIHTC         |              |                        |     | 2066 | Chelsea Investment Corp.                  | Low       |
| Villa Primavera   | Meadows Dr and Meadows Rd, Calexico, CA, 92231      | Calexico   | 92231 | 47  | 48  | LIHTC         |              |                        |     | 2068 | Chelsea Investment Corporation            | Low       |
| Casa Imperial   | 1051 Adler Avenue, Calexico, 92231                  | Calexico   | 92231 | 47  | 48  | LIHTC/HUD/USD | USDA Sec 521 | USDA Sec 515           |     | 2072 | Horizon Development Consulting, LLC       | Low       |
| Las Praderas (a/k/a Calexico                                | 92231   | Calexico   | 92231 | 59  | 60  | LIHTC         |              |                        |     | 2072 | Chelsea Investment Corporation            | Low       |
| CASA SONOMA APTS % HYDER AND COMPANY                        | 513 CANAL STREET                                    | Calexico   | 92231 | 48  | 48  | USDA          | USDA Sec 521 | USDA Sec 515           | yes | 2036 | REP PROP CALEXICO I                       | Very High |
| CASA SONOMA II %HYDER AND COMPANY                           | 513 CANAL STREET                                    | Calexico   | 92231 | 20  | 20  | USDA          |              | USDA Sec 515           |     | 2040 | REP PROP CALEXICO I                       | Low       |
| VILLA DEL SOL APARTMENTS                                    | 1080 MEDOWS DR.                                     | Calexico   | 92231 | 52  | 52  | USDA          | USDA Sec 521 | USDA Sec 514           |     | 2041 | CIC CALEXICO ANDRADE LP                   | Low       |
| CALEXICO GARDENS  | 1620 Rockwood Ave                                   | Calexico   | 92231 | 29  | 39  | HUD           | HUD PBRA     | HUD 241/221BMIR        |     | 2038 | Housing Authority of the City of Calexico | Low       |
| CASA DEL RETIRO   | 357 BLAIR AVE                                       | Calexico   | 92231 | 46  | 46  | HUD           | HUD PBRA     |                        |     | 2035 | Casa del Retiro, Inc                      | Low       |
| Casa del Sol Family Apartments                              | 650 South International Blvd., Calipatria, CA 92233 | Calipatria | 92233 | 80  | 81  | LIHTC         |              |                        |     | 2053 | Casa Del Sol Imperial Apartments, LP      | Low       |
| Imperial Rd Portfolio (Cottonwood Creek & Redondo) (Site A) | 410 W. Date St., Calipatria, CA 92233               | Calipatria | 92233 | 99  | 100 | LIHTC/USDA    | USDA Sec 521 | USDA Sec 515           |     | 2061 | Allied Pacific Development                | Low       |
| Villa Esperanza   | 651 E. Bonita Place, Calipatria, CA 92233           | Calipatria | 92233 | 71  | 72  | LIHTC         |              |                        |     | 2062 | Affiliate of Chelsea Investment Corp.     | Low       |
| El Centro Family Housing                                    | 602 West Adams Avenue, El Centro, CA 92227          | El Centro  | 92227 | 8   | 8   | LIHTC         |              |                        |     | 2049 | Imperial Valley HA                        | Low       |
| El Centro Senior Villas                                     | 515 Park Avenue, El Centro, CA 92243                | El Centro  | 92243 | 80  | 81  | LIHTC         |              |                        |     | 2056 | El Centro Senior Villas, L.P.             | Low       |
| Countryside Apartments                                      | 1751 Adams Avenue, El Centro, CA 92243              | El Centro  | 92243 | 72  | 72  | LIHTC         |              |                        |     | 2059 | Chelsea Investment Corporation            | Low       |
| Plaza Senior Apartments aka Desert Villas                   | 1755 W. Main Street, El Centro, CA 92243            | El Centro  | 92243 | 171 | 172 | LIHTC         |              |                        |     | 2059 | Isias Development, LLC                    | Low       |
| El Centro Senior Villas II                                  | 579 Park Avenue, El Centro, CA 92243                | El Centro  | 92243 | 20  | 20  | LIHTC         |              |                        |     | 2063 | LINC Housing Corp                         | Low       |
| Imperial Gardens Family Apartments                          | 1798 W. Euclid Avenue, El Centro, CA 92243          | El Centro  | 92243 | 76  | 77  | LIHTC         |              |                        |     | 2063 | National Affordable Communities, Inc.     | Low       |
| Las Brisas (El Centro Family Apartments)                    | 2001 North 8th Street, El Centro, CA 92243          | El Centro  | 92243 | 71  | 73  | LIHTC         |              |                        |     | 2066 | Chelsea Investment Corporation            | Low       |
| CASA DE ANZA APTS.  | 1690 W. ADAMS STREET                                | El Centro  | 92243 | 36  | 36  | USDA          | USDA Sec 521 | USDA Sec 514           |     | 2023 | Imperial Valley Housing Authority         | Low       |
| TIERRA DEL SOL FLH  | 1720 WEST ADAMS                                     | El Centro  | 92243 | 40  | 40  | USDA          | USDA Sec 521 | USDA Sec 514           |     | 2038 | Imperial Valley Housing Authority         | Low       |
| Boatwright Homes  | 590 HOLT AVE  | El Centro  | 92243 | 20  | 20  | HUD           | HUD PRAC/202 | UD 202 Capital Advance |     | 2037 | Imperial Valley Housing Authority         | Low       |
| CEDAR HOMES   | 650 ADAMS AVE                                       | El Centro  | 92243 | 19  | 19  | HUD           | HUD PRAC/202 | UD 202 Capital Advance |     | 2037 | Imperial Valley Housing Authority         | Low       |
| Valley Apartments #1  | 970 N WATERMAN CT                                   | El Centro  | 92243 | 30  | 31  | HUD           | HUD PBRA     |                        |     | 2036 | Imperial Valley Housing Authority         | Low       |
| Valley Apartments #2  | 950 N WATERMAN CT                                   | El Centro  | 92243 | 32  | 32  | HUD           | HUD PBRA     |                        |     | 2036 | Imperial Valley Housing Authority         | Low       |
| Valley Apartments #3  | 975 N. WATERMAN CT                                  | El Centro  | 92243 | 24  | 24  | HUD           | HUD PBRA     |                        |     | 2036 | Imperial Valley Housing Authority         | Low       |
| VALLEY APARTMENTS #4  | 955 N WATERMAN CT                                   | El Centro  | 92243 | 18  | 18  | HUD           | HUD PBRA     |                        |     | 2032 | Imperial Valley Housing Authority         | Low       |
| EUCLID VILLAS   | 1735 S EUCLID AVE                                   | El Centro  | 92243 | 42  | 42  | HUD           | HUD PBRA     |                        |     | 2032 | Euclid Villas                             | High.     |
| Heber Family Apartments                                     | 1137 Dogwood Road, Heber, CA 92249                  | Heber      | 92249 | 80  | 81  | LIHTC         |              |                        |     | 2059 | Chelsea Investment Corp.                  | Low       |
| Villa Paloma fka Heber Family Apartments II                 | 15 West Hawk Street, Heber, CA 92249                | Heber      | 92249 | 71  | 72  | LIHTC         |              |                        |     | 2061 | Prometheus Unbound, LLC                   | Low       |
| HEBER VILLAGE   | 1146 HEBER AVENUE                                   | Heber      | 92249 | 24  | 24  | USDA          | USDA Sec 521 | USDA Sec 515           | yes | 2036 | HEBER ASSOCIATES                          | Very High |
| DESERT SUNRISE APTS   | 175 DESERT SUNRISE AVENUE                           | Heber      | 92249 | 24  | 24  | USDA          | USDA Sec 521 | USDA Sec 515           |     | 2034 | DESERT SUNRISE APTS OF HEBER              | Low       |
| SUNSET GARDEN APTS  | 6 WEST HAWK STREET                                  | Heber      | 92249 | 40  | 40  | USDA          | USDA Sec 521 | USDA Sec 514           |     | 2041 | Imperial Valley Housing Authority         | Low       |
| Holtville Gardens Apartments                                | 950 Holt Avenue, Holtville, CA 92250                | Holtville  | 92250 | 80  | 81  | LIHTC         |              |                        |     | 2058 | Chelsea Investment Group                  | Low       |
| Orchard View Apartments                                     | 950 East 5th Street, Holtville, CA 92250            | Holtville  | 92250 | 80  | 81  | LIHTC         |              |                        |     | 2060 | TELACU                                    | Low       |

Affordable Housing Units At-risk  
Imperial County

|  |   |             |       |    |    |            |              |              |     |      |                                      |          |
|--|---|-------------|-------|----|----|------------|--------------|--------------|-----|------|--------------------------------------|----------|
| TOWN AND COUNTRY C/O EUGENE BURGER         | 554 GRAPE STREET                        | Holtville   | 92250 | 42 | 42 | USDA       | USDA Sec 521 | USDA Sec 515 | yes | 2025 | HOLTVILLE HOUSING C/O EUGENE BURGER  | Moderate |
| CHESTNUT VILLAGE APARTMENTS                | 1225 EAST 7TH STREET                    | Holtville   | 92250 | 40 | 40 | USDA       | USDA Sec 521 | USDA Sec 515 |     | 2039 | HOLTVILLE INV GRP C/O AWI MGMT       | Low      |
| Villa Lara Apartments                      | 2372 Myrtle Road, Imperial, CA 92251    | Imperial    | 92251 | 79 | 80 | LIHTC      |              |              |     | 2056 | Chelsea Investment Corp.             | Low      |
| Imperial Gardens Apartments                | 2375 Myrtle Road, Imperial, CA 92251    | Imperial    | 92251 | 80 | 80 | LIHTC      |              |              |     | 2058 | Chelsea Investment Corp              | Low      |
| Las Palmeras                               | 470 Wall Road, Imperial, CA, 92251      | Imperial    | 92251 | 55 | 56 | LIHTC/USDA | USDA Sec 521 | USDA Sec 514 |     | 2068 | Chelsea Investment Corporation       | Low      |
| IMPERIAL VILLA APTS % IRM THE MICHAELS ORG | 210 WEST BARIONI BLVD                   | Imperial    | 92251 | 40 | 40 | USDA       | USDA Sec 521 | USDA Sec 515 |     | 2029 | IMPERIAL VILLA APTS C/O IRM          | Moderate |
| Niland Apartments                          | 17 West 4th Street, Niland, CA 92257    | Niland      | 92257 | 37 | 38 | LIHTC/USDA |              | USDA Sec 515 |     | 2063 | Allied Pacific Development, LLC      | Low      |
| Sierra Vista Apartments                    | 1703 El Centro Street, Seeley, CA 92273 | Seeley      | 92273 | 47 | 48 | LIHTC      |              |              |     | 2053 | Sierra Vista Imperial Apartments, LP | Low      |
| SEELEY VALLEY APTS                         | 1713 EL CENTRO AVE                      | Seeley      | 92273 | 38 | 38 | USDA       | USDA Sec 521 | USDA Sec 515 | yes | 2037 | SEELEY VALLEY APTS C/O AWI MGMT      | High     |
| Westmorland Family Apartments              | 181 G Street, Westmorland, CA 92281     | Westmorland | 92281 | 64 | 64 | LIHTC      |              |              |     | 2058 | Chelsea Investment Corporation       | Low      |
| QHA Homes I                                | Sapphire Lane, Winterhaven, CA 92283    | Winterhaven | 92283 | 44 | 44 | LIHTC      |              |              |     | 2070 | Quechan Housing Authority            | Low      |

|            |  |
|------------|--|
| Risk Level | Definition                                       |
| Very High  | Affordability expires in less than a year        |
| High       | Affordability expires between one and five years |
| Moderate   | Affordability expires between five and ten years |
| Low        | Affordability expires in ten or more years       |

Source: California Housing Partnership, June 2019

Affordable Housing Units At-risk  
Los Angeles County

| Property                       | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing         | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk |
|--------------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-------------------|---|--------------------------------|--|------|
| Preservation I                 | 1156 W. Adams, Los Angeles, CA 90011                              | Los Angeles | 90011 | 87               | 89          | LIHTC/HUD      | HUD PBRA               |                   |   | 2053                           | Preservation I                         | Low  |
| Preservation II (Site A)       | 300 E. 51 Street, Los Angeles, CA 900110000                       | Los Angeles | 90011 | 104              | 109         | LIHTC/HUD      | HUD PBRA               |                   |   | 2053                           | Preservation II                        | Low  |
| The Angelus Plaza              | 255 South Hill Street., Los Angeles, CA 90012                     | Los Angeles | 90012 | 757              | 761         | LIHTC/HUD      | HUD PBRA               |                   |   | 2064                           | Retirement Housing Foundation          | Low  |
| Angelus Plaza North            | 255 South Hill Street, Los Angeles, CA 90012                      | Los Angeles | 90012 | 330              | 332         | LIHTC/HUD      | HUD PBRA               |                   |   | 2063                           | Retirement Housing Foundation          | Low  |
| Antelope Valley Apartments     | 43460 32nd Street West, Lancaster, CA 93536                       | Lancaster   | 93536 | 119              | 121         | LIHTC/HUD      | HUD PBRA               |                   |   | 2070                           | DeSola Development Associates, LLC     | Low  |
| Arrow Plaza                    | 20644 E. Arrow Highway, Covina, CA 91724                          | Covina      | 91724 | 63               | 64          | LIHTC/HUD      | HUD PBRA               |                   |   | 2063                           | Thomas Safran & Associates             | Low  |
| Azusa Apartments               | 805 S. Cerritos Avenue, Azusa, CA 91702                           | Azusa       | 91702 | 87               | 88          | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2068                           | Community Housing Works                | Low  |
| Banning Villa Apartments       | 1100 North Banning Boulevard, Wilmington, CA 90744                | Los Angeles | 90744 | 89               | 90          | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2067                           | Preservation Partners Development      | Low  |
| Providence Gardens             | 1011 Pine Avenue, Long Beach, CA 90813                            | Long Beach  | 90813 | 199              | 200         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2065                           | Dorty-Burton Associates                | Low  |
| Beachwood Apartments           | 475 West 5th Street and 505 West 6th Street, Long Beach, CA 90802 | Long Beach  | 90802 | 44               | 45          | LIHTC/HUD      | HUD PBRA               |                   |   | 2071                           | Century Affordable Development, Inc.   | Low  |
| Bellflower Friendship Manor    | 9550 Oak Street, Bellflower, CA 90706                             | Bellflower  | 90706 | 143              | 144         | LIHTC/HUD      | HUD PBRA               |                   |   | 2069                           | Community Preservation Partners, LLC   | Low  |
| Beverly Park Senior Apartments | 1071 S. La Cienega Blvd., Los Angeles, CA 90035                   | Los Angeles | 90035 | 48               | 49          | LIHTC/HUD      | HUD PBRA               |                   |   | 2069                           | Standard Property Company, Inc.        | Low  |
| Beverly Towers                 | 1315 West Beverly Blvd., Montebello, CA 90640                     | Montebello  | 90640 | 189              | 189         | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)    |   | 2058                           | Providence Housing-Beverly Towers, LLC | Low  |
| Buckingham Apartments (Site A) | 4706 August St, Los Angeles, CA 90008                             | Los Angeles | 90008 | 83               | 84          | LIHTC/HUD      | HUD PBRA               |                   |   | 2070                           | MRK Partners Inc                       | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                               | Address  | City          | Zip     | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing      | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|--|---------------|---------|------------------|-------------|----------------|------------------------|----------------|---|--------------------------------|--|------|
| Burns Manor                            | 8155 Foothill Blvd.,<br>Sunland, CA 91040          | Sunland       | 91040   | 81               | 82          | LIHTC/HUD      | HUD PBRA               |                |   | 2063                           | Volunteers of America National Serv.                                 | Low  |
| Casa de la Paloma                      | 133 S. Kenwood Street,<br>Glendale, CA 91205       | Glendale      | 91203   | 165              | 167         | LIHTC/HUD      | HUD PBRA               |                |   | 2067                           | Southern CA Presbyterian Homes                                       | Low  |
| Casa De Las Hermanitas                 | 2801 East 2nd Street, Los Angeles, CA 90033        | Los Angeles   | 90033   | 87               | 88          | LIHTC/HUD      | HUD PBRA               |                |   | 2062                           | Bentall Residential  | Low  |
| Casa de los Amigos                     | 123 S. Catalina Avenue,<br>Redondo Beach, CA 90277 | Redondo Beach | 90277   | 133              | 136         | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f) |   | 2062                           | Episcopal Housing Alliance   | Low  |
| ST. JAMES PARK                         | 825 W. Adams Blvd, Los Angeles, CA 90007-2565      | Los Angeles   | 90007-2 | 102              | 105         | LIHTC/HUD      | HUD PBRA               |                |   | 2070                           | Retirement Housing Foundation  | Low  |
| Casa Griffin Apartments                | 2669 N. Griffin Ave, Los Angeles, CA 90031         | Los Angeles   | 90031   | 39               | 40          | LIHTC/HUD      | HUD PBRA               |                |   | 2068                           | Intercontinental Affordable Housing                                  | Low  |
| Lutheran Villages (Site A)             | 2535 Longwood Ave, Los Angeles, CA 90016           | Los Angeles   | 90016   | 50               | 52          | LIHTC/HUD      | HUD PBRA               |                |   | 2067                           | Watts Labor Community Action Committee, Lutheran Housing Corporation | Low  |
| Cherrylee Gardens                      | 11620 Cherrylee Dr., El Monte, CA 91732            | El Monte      | 91732   | 77               | 78          | LIHTC/HUD      | HUD PBRA               |                |   | 2063                           | Thomas Safran & Associates   | Low  |
| 615 Manhattan (fka Christ Unity Manor) | 615 S Manhattan Place, Los Angeles, CA, 90005      | Los Angeles   | 90005   | 154              | 156         | LIHTC/HUD      | HUD PBRA               |                |   | 2068                           | Vitus Development, LLC   | Low  |
| Cienega Gardens Apartments             | 1211 North Lyman Avenue, Covina, CA 91724          | Covina        | 91724   | 178              | 180         | LIHTC/HUD      | HUD PBRA               |                |   | 2071                           | Jamboree Housing Corporation   | Low  |
| Clara Park Commons                     | 4805 Clara Street, Cudahy, CA 90201                | Cudahy        | 90201   | 49               | 50          | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f) |   | 2060                           | National Church Residences   | Low  |
| Claremont Village Apartments           | 965 West Arrow Highway, Claremont, 91711           | Claremont     | 91711   | 149              | 150         | LIHTC/HUD      | HUD PBRA               |                |   | 2072                           | MRK Partners   | Low  |
| College Park Apartments                | 43331 30th Street West, Lancaster, CA 93536        | Lancaster     | 93536   | 60               | 61          | LIHTC/HUD      | HUD PBRA               |                |   | 2068                           | The Reliant Group, Inc.  | Low  |
| Columbia Apartments - (Site A)         | 415 E. Adams Boulevard, Los Angeles, CA 90011      | Los Angeles   | 90011   | 122              | 127         | LIHTC/HUD      | HUD PBRA               |                |   | 2070                           | Intercontinental Affordable Housing, Inc.                            | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing         | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|------------------------------------|---|---------------|-------|------------------|-------------|----------------|------------------------|-------------------|---|--------------------------------|---|------|
| Columbus Square Apts.              | 8557 Columbus Avenue,<br>North Hills, CA 91343        | Los Angeles   | 91343 | 63               | 64          | LIHTC/HUD      | HUD PBRA               |                   |   | 2063                           | Preservation Partners Dev III LP                  | Low  |
| Community Arms Apartments          | 169 East Orange Grove Blvd., Pasadena, CA 91103       | Pasadena      | 91103 | 131              | 133         | LIHTC/HUD      | HUD PBRA               |                   |   | 2057                           | Community Bible Community Development Corporation | Low  |
| Concord-Huntington Park Apartments | 6900 Seville Avenue,<br>Huntington Park, CA 90255     | Huntington Pa | 90255 | 160              | 162         | LIHTC/HUD      | HUD PBRA               |                   |   | 2053                           | Huntington Concord Partners, L.P.                 | Low  |
| Covenant Manor                     | 600 E. 4th Street, Long Beach, CA 90802               | Long Beach    | 90802 | 99               | 100         | LIHTC/HUD      | HUD PBRA               |                   |   | 2068                           | Southern California Presbyterian Homes            | Low  |
| Cameron Park Apartments            | 929 West Cameron Avenue,<br>West Covina, CA 917920000 | West Covina   | 91792 | 156              | 158         | LIHTC/HUD      | HUD PBRA               |                   |   | 2056                           | Steadfast Properties & Development Inc.           | Low  |
| Culver City Rotary Plaza           | 1092 Orcutt Road, Culver City, CA 90230               | Culver City   | 90230 | 99               | 100         | LIHTC/HUD      | HUD PBRA               |                   |   | 2070                           | Retirement Housing Foundation                     | Low  |
| Curtis Johnson Apartments (Site A) | 1213 W. 39th Street, Los Angeles, 90037               | Los Angeles   | 90037 | 48               | 48          | LIHTC/HUD      | HUD PBRA               |                   |   | 2072                           | Community Preservation Partners, LLC              | Low  |
| Douglas Park Apartments (Site A)   | 145 W. Rosecrans Avenue,<br>Compton, CA 90222         | Compton       | 90222 | 71               | 72          | LIHTC/HUD      | HUD PBRA               |                   |   | 2059                           |   | Low  |
| Duarte Manor Apartments            | 1235 North Highland Avenue, Duarte, CA 91010          | Duarte        | 91010 | 41               | 42          | LIHTC/HUD      | HUD PBRA               |                   |   | 2069                           | Preservation Western America Development, LLC     | Low  |
| Dudley Oaks                        | 2119 Oak St., Los Angeles, CA 90007                   | Los Angeles   | 90007 | 19               | 20          | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2070                           | Thomas Safran & Associates Development, Inc.      | Low  |
| E Victor Villa                     | 555 West 92nd Street, Los Angeles, CA 90044           | Los Angeles   | 90044 | 45               | 46          | LIHTC/HUD      | HUD PBRA               |                   |   | 2069                           | Abode Communities                                 | Low  |
| Casa Paredes                       | 501 N Soto Street, Los Angeles, CA 90033              | Los Angeles   | 90033 | 10               | 10          | LIHTC/HUD      | HUD PBRA               |                   |   | 2071                           | Horizon Development Consulting, LLC               | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property                    | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|-----------------------------|--|---------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|---|------|
| Eucalyptus Park             | 811 N. Eucalyptus Ave.,<br>Inglewood, CA 90302             | Inglewood     | 90302 | 92               | 93          | LIHTC/HUD      | HUD PBRA               | HUD<br>221(d)(4)M<br>KT |   | 2068                           | Thomas Safran<br>& Associates                         | Low  |
| Fernwood Senior Apartments  | 45151 Fern Avenue,<br>Lancaster, CA 93534                  | Lancaster     | 83534 | 75               | 76          | LIHTC/HUD      | HUD PBRA               |                         |   | 2068                           | The Reliant<br>Group, Inc.                            | Low  |
| Fickett Towers              | 14801 Sherman Way, Los<br>Angeles, CA 91405                | Los Angeles   | 91405 | 198              | 198         | LIHTC/HUD      | HUD PBRA               | HUD<br>207/223(f)       |   | 2067                           | GL Holdings<br>LLC                                    | Low  |
| Finley Square               | 407 East 120th Street , Los<br>Angeles, CA 90061           | Los Angeles   | 90061 | 16               | 17          | LIHTC/HUD      | HUD PBRA               |                         |   | 2070                           | DBR<br>Development<br>LLC                             | Low  |
| Foothill Terrace            | 13751 Hubbard St., Los<br>Angeles, CA 91342                | Los Angeles   | 91342 | 39               | 40          | LIHTC/HUD      | HUD PBRA               | HUD<br>221(d)(4)M<br>KT |   | 2067                           | Thomas Safran<br>& Associates                         | Low  |
| Freeman Villa Apartments    | 1229 S. Westmoreland<br>Avenue, Los Angeles, CA<br>90006   | Los Angeles   | 90006 | 40               | 41          | LIHTC/HUD      | HUD PBRA               |                         |   | 2067                           | The<br>Treadstone<br>Companies                        | Low  |
| Golden West Tower           | 3510 Maricopa Avenue,<br>Torrance, CA 90503                | Torrance      | 90503 | 178              | 180         | LIHTC/HUD      | HUD PBRA               |                         |   | 2059                           | Allied Pacific<br>Development,<br>Inc.                | Low  |
| Good Shepherd Homes         | 510 Centinela Ave,<br>Inglewood, CA 90302                  | Inglewood     | 90302 | 69               | 70          | LIHTC/HUD      | HUD PBRA               |                         |   | 2071                           | BlueGreen<br>Preservation<br>and<br>Development       | Low  |
| Hamlin Estates              | 11735 Hamlin Street, North<br>Hollywood, CA 91606          | Los Angeles   | 91606 | 29               | 30          | LIHTC/HUD      | HUD PBRA               |                         |   | 2067                           | The<br>Hampstead<br>Group, Inc.                       | Low  |
| Hancock Gardens             | 303 South Van Ness<br>Avenue, Los Angeles, CA<br>90020     | Los Angeles   | 90020 | 65               | 66          | LIHTC/HUD      | HUD PBRA               |                         |   | 2069                           | Thomas Safran<br>& Associates<br>Development,<br>Inc. | Low  |
| Harbor Tower                | 340 South Mesa Street, San<br>Pedro, CA 90731              | Los Angeles   | 90731 | 178              | 180         | LIHTC/HUD      | HUD PBRA               |                         |   | 2062                           | Retirement<br>Housing<br>Foundation                   | Low  |
| Hawaiian Gardens Apartments | 11950 Centralia Road,<br>Hawaiian Gardens, CA<br>907160000 | Hawaiian Gard | 90716 | 211              | 264         | LIHTC/HUD      | HUD PBRA               |                         |   | 2058                           | Islas<br>Development,<br>LLC                          | Low  |
| Inglewood Meadows           | 1 South Locust Street,<br>Inglewood, CA 90301              | Inglewood     | 90301 | 198              | 199         | LIHTC/HUD      | HUD PBRA               |                         |   | 2062                           | Thomas Safran<br>& Associates                         | Low  |
| Terry Manor Apartments      | 3100 South Vermont<br>Avenue, Los Angeles, CA<br>90007     | Los Angeles   | 90007 | 167              | 170         | LIHTC/HUD      | HUD PBRA               |                         |   | 2060                           | AIMCO Equity<br>Services, Inc.                        | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                     | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|------------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|---|------|
| Kern Villa Apartments        | 200 North Kern Avenue, Los Angeles, CA 90022        | Los Angeles | 90022 | 48               | 49          | LIHTC/HUD      | HUD PBRA               |                         |   | 2060                           | East LA Community Corporation                   | Low  |
| Kings Villages               | 1141 N. Fair Oaks, Pasadena, CA 91103               | Pasadena    | 91103 | 312              | 313         | LIHTC/HUD      | HUD PBRA               |                         |   | 2055                           |   | Low  |
| LA Pro I Apts. (Site A)      | 1011 N. Cummings St., Los Angeles, CA 90033         | Los Angeles | 90033 | 119              | 124         | LIHTC/HUD      | HUD PBRA               | HUD 223(a)(7)/21(d)(4)M |   | 2065                           | Preservation Partners Dev. III LP               | Low  |
| La Brea Gardens              | 5120 W Exposition Blvd, Los Angeles, CA 900160000   | Los Angeles | 90016 | 182              | 185         | LIHTC/HUD      | HUD PBRA               |                         |   | 2055                           |   | Low  |
| La Puente Park Apartments    | 14714 East Prichard Street, La Puente, CA 91744     | La Puente   | 91744 | 131              | 132         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT       |   | 2070                           | Preservation Partners Development III, LP       | Low  |
| La Villa Puente Apartments   | 17351 Main Street, La Puente, CA 91744              | La Puente   | 91744 | 120              | 121         | LIHTC/HUD      | HUD PBRA               |                         |   | 2071                           | Affordable Housing Access, SDG Housing Partners | Low  |
| Ingram Preservation (Site A) | 234 N. Lake St., Los Angeles, CA 900260000          | Los Angeles | 90026 | 135              | 140         | LIHTC/HUD      | HUD PBRA               |                         |   | 2059                           | W.O.R.K.S.                                      | Low  |
| Leffingwell Manor            | 11410 Santa Gertrudes Ave., Whittier, CA 90604      | Whittier    | 90604 | 88               | 89          | LIHTC/HUD      | HUD PBRA               |                         |   | 2063                           | Thomas Safran & Associates                      | Low  |
| Logan's Plaza                | 2019 E 122nd Street, Compton, CA 90222              | Compton     | 90222 | 60               | 61          | LIHTC/HUD      | HUD PBRA               |                         |   | 2067                           | WLCAC at VH, LLC                                | Low  |
| Sea Mist Towers              | 1451 Atlantic Ave, Long Beach, CA, 90813            | Long Beach  | 90813 | 74               | 75          | LIHTC/HUD      | HUD PBRA               |                         |   | 2068                           | Volunteers of America National Services         | Low  |
| Brethren Manor               | 3333 Pacific Place, Long Beach, CA 90806            | Long Beach  | 90806 | 279              | 296         | LIHTC          |                        |                         |   | 2069                           | Doty-Burton Associates                          | Low  |
| Lutheran Gardens Apartments  | 2431 El Segundo Boulevard, Compton, CA 90222        | Compton     | 90222 | 75               | 76          | LIHTC/HUD      | HUD PBRA               |                         |   | 2059                           | Lutheran Gardens Corp.                          | Low  |
| MacArthur Park Towers        | 450 S. Grand View Street, Los Angeles, CA 900570000 | Los Angeles | 90057 | 182              | 183         | LIHTC/HUD      | HUD PBRA               |                         |   | 2062                           | Retirement Housing Foundation                   | Low  |
| Maple Park Apartments        | 711 E. Maple Avenue, Glendale, CA 91205             | Glendale    | 91205 | 24               | 25          | LIHTC/HUD      | HUD PBRA               | HUD 202                 |   | 2070                           | BlueGreen Preservation and Development, LLC     | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address   | City        | Zip     | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing         | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|--|---|-------------|---------|------------------|-------------|----------------|------------------------|-------------------|---|--------------------------------|---|------|
| Market Park Apartments                           | 601 North Market Street, Inglewood, CA 90302      | Inglewood   | 90302   | 49               | 50          | LIHTC/HUD      | HUD PBRA               |                   |   | 2066                           | Vitus Development, LLC                              | Low  |
| Afton Place Apartments                           | 6230 Afton Place, Los Angeles, CA 90028           | Los Angeles | 90028   | 70               | 71          | LIHTC/HUD      | HUD PBRA               |                   |   | 2059                           | Afton Place Senior Apartments, LLC                  | Low  |
| Leaster Apartments (Site A)                      | 1422 Miramar St., Los Angeles, CA 90026           | Los Angeles | 90026   | 131              | 133         | LIHTC/HUD      | HUD PBRA               |                   |   | 2069                           | Pico Union Housing Corporation                      | Low  |
| Mission Plaza Family Apartments                  | 2250 Parkside Avenue, Los Angeles, CA 90031       | Los Angeles | 90031   | 130              | 130         | LIHTC/HUD      | HUD PBRA               |                   |   | 2066                           | McCormack Baron Salazar                             | Low  |
| JUANITA TATE LEGACY TOWERS                       | 4827 South Central Avenue, Los Angeles, CA, 90011 | Los Angeles | 90011   | 117              | 118         | LIHTC/HUD      | HUD PBRA               |                   |   | 2068                           | Concerned Citizens of South Central Los Angeles     | Low  |
| Naomi Gardens                                    | 655 W. Naomi Avenue, Arcadia, CA 91007            | Arcadia     | 91007   | 100              | 101         | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)    |   | 2068                           | Rebuild America, Inc.                               | Low  |
| New Hope Home                                    | 1150 New York Street, Long Beach, CA 90813        | Long Beach  | 90813   | 139              | 140         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2066                           | Valued Housing II, LLC                              | Low  |
| Northwest Manor I                                | 985 N. Raymond Avenue, Pasadena, CA, 91103        | Pasadena    | 91103   | 44               | 44          | LIHTC/HUD      | HUD PBRA               |                   |   | 2068                           | WNC Development Partners, LLC                       | Low  |
| Northwest Manors II (Site A)                     | 965 N Raymond Ave., Pasadena, CA 91104            | Pasadena    | 91104   | 42               | 44          | LIHTC/HUD      | HUD PBRA               |                   |   | 2069                           | Community HousingWorks                              | Low  |
| Norwalk Towers Apartments                        | 14141 Clarkdale Ave, Norwalk, CA 90650-4171       | Norwalk     | 90650-4 | 183              | 185         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2067                           | Preservation Partners Development III LP            | Low  |
| Pacific Rim Apartments                           | 230 S. Grevillea Avenue, Inglewood, CA 90301      | Inglewood   | 90301   | 39               | 40          | LIHTC/HUD      | HUD PBRA               | HUD 202           |   | 2069                           | Figueroa Economical Housing Development Corporation | Low  |
| Palmdale Park Apartments                         | 38002 15th St E, Palmdale, 93550                  | Palmdale    | 93550   | 57               | 58          | LIHTC/HUD      | HUD PBRA               |                   |   | 2072                           | Community Development Partners                      | Low  |
| Arbor at Palmdale aka Palmdale East Q Apartments | 1000 East Avenue Q, Palmdale, CA 93550            | Palmdale    | 93550   | 90               | 91          | LIHTC/HUD      | HUD PBRA               |                   |   | 2059                           | InSite Development, LLC                             | Low  |
| Palmdalia  | 38028 11th Street E., Palmdale, CA 93550          | Palmdale    | 93550   | 63               | 64          | LIHTC/HUD      | HUD PBRA               |                   |   | 2066                           | RAC/ Roem Development Corp.                         | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                       | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing        | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|---|------------------|-------|------------------|-------------|----------------|------------------------|------------------|---|--------------------------------|--|------|
| Panorama View Apartments                       | 9222 Van Nuys Blvd.,<br>Panorama City, CA 91402-1437  | Los Angeles      | 91402 | 86               | 87          | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)   |   | 2061                           | Preservation Partners Development III LP                             | Low  |
| Park Paseo                                     | 123 S. Isabel Street,<br>Glendale, CA 91205           | Glendale         | 91205 | 96               | 97          | LIHTC/HUD      | HUD PBRA               |                  |   | 2070                           | SCPH dba be.group  | Low  |
| Dolores Frances Apartments (f.k.a. Pico Union) | 1038 West Venice Boulevard, Los Angeles, CA 90015     | Los Angeles      | 90015 | 366              | 390         | LIHTC/HUD      | HUD PBRA               |                  |   | 2058                           | Dolores Frances Affordable Housing, Inc.                             | Low  |
| Pilgrim Tower Apartments                       | 1207 S Vermont Ave, Los Angeles, CA 90006             | Los Angeles      | 90006 | 108              | 111         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)MKT |   | 2069                           | Stegasi Group  | Low  |
| Pilgrim Tower North Apartments                 | 560 East Villa Street,<br>Pasadena, CA 91101          | Pasadena         | 91101 | 255              | 258         | LIHTC/HUD      | HUD PBRA               |                  |   | 2060                           | Retirement Housing Foundation  | Low  |
| Pioneer Gardens Apartments                     | 11011 Cultura Street, Santa Fe Springs, 90670         | Santa Fe Springs | 90670 | 140              | 141         | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)   |   | 2072                           | MRK Partners   | Low  |
| Plummer Village Apartments                     | 15450 Plummer Street,<br>North Hills, CA 91343        | Los Angeles      | 91343 | 74               | 75          | LIHTC/HUD      | HUD PBRA               |                  |   | 2060                           | AIMCO Equity Services, Inc.  | Low  |
| Plymouth West Apartments                       | 240 Chestnut Avenue, Long Beach, CA 90802             | Long Beach       | 90802 | 195              | 196         | LIHTC/HUD      | HUD PBRA               |                  |   | 2059                           | Providence Housing-Plymouth West, LLC                                | Low  |
| Premier Apartments - (Site A)                  | 961 West 43rd Street, Los Angeles, CA 90037           | Los Angeles      | 90037 | 116              | 120         | LIHTC/HUD      | HUD PBRA               |                  |   | 2070                           | Intercontinental Affordable Housing, Inc.                            | Low  |
| Princess Apartments - (Site A)                 | 722 N. Van Ness Avenue,<br>Los Angeles, CA 90038      | Los Angeles      | 90038 | 56               | 58          | LIHTC/HUD      | HUD PBRA               |                  |   | 2070                           | Intercontinental Affordable Housing, Inc.                            | Low  |
| Queen Apartments (Site A)                      | 2620 South Orchard Ave.,<br>Los Angeles, CA 900070000 | Los Angeles      | 90007 | 94               | 96          | LIHTC/HUD      | HUD PBRA               |                  |   | 2062                           | Queen Developers, LLC  | Low  |
| Ramona Estates                                 | 1929 E. 122nd Street,<br>Compton, CA 90222            | Compton          | 90222 | 59               | 60          | LIHTC/HUD      | HUD PBRA               |                  |   | 2068                           | Watts Labor Community Action Committee, Lutheran Gardens Corporation | Low  |
| Rancho Del Valle Apartments                    | 6560 Winnetka Ave,<br>Woodland Hills, CA 91367        | Los Angeles      | 91367 | 24               | 25          | LIHTC/HUD      | HUD PBRA               | HUD 202          |   | 2070                           | BlueGreen Preservation and Development, LLC                          | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property  | Address   | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk |
|---|---|-----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Regency Towers                                      | 151 North Locust Street, Inglewood, CA 90301        | Inglewood       | 90301 | 103              | 104         | LIHTC/HUD      | HUD PBRA               |           |   | 2064                           | Thomas Safran & Associates               | Low  |
| Regent Plaza  | 201 W Regent Street, Inglewood, CA 90301            | Inglewood       | 90301 | 104              | 107         | LIHTC/HUD      | HUD PBRA               |           |   | 2062                           | Thomas Safran & Associates               | Low  |
| E. Boyd Esters Manor                                | 1101 N Central Ave, Compton, CA 90220               | Compton         | 90220 | 49               | 50          | LIHTC/HUD      | HUD PBRA               | HUD 202   |   | 2071                           | Rosecrans Manor                          | Low  |
| Rowland Heights Terrace Apartments                  | 1945 S. Batson Ave, Rowland Heights, CA 91748       | Rowland Heights | 91748 | 142              | 144         | LIHTC          |                        |           |   | 2069                           | Preservation Partners Development        | Low  |
| Royal Vista Terrace                                 | 1310 Royal Oaks Drive, Duarte, CA, 91010            | Duarte          | 91010 | 74               | 75          | LIHTC/HUD      | HUD PBRA               |           |   | 2068                           | So. Cal. Presbyterian Homes              | Low  |
| Imperial Highway Apartments                         | 1651 E. Imperial Highway, Los Angeles, CA 900590000 | Los Angeles     | 90059 | 45               | 46          | LIHTC/HUD      | HUD PBRA               |           |   | 2058                           | Beyond Shelter Housing Development Corp  | Low  |
| Preservation IV                                     | 1045 W. 18th Street, Los Angeles, CA 90015          | Los Angeles     | 90015 | 29               | 30          | LIHTC/HUD      | HUD PBRA               |           |   | 2053                           | Persevation IV                           | Low  |
| Preservation III (Site A)                           | 6427 S. Hoover, Los Angeles, CA 90044               | Los Angeles     | 90044 | 44               | 48          | LIHTC/HUD      | HUD PBRA               |           |   | 2053                           | Preservation III                         | Low  |
| Lexington Apartments (LA Preservation III) (Site A) | 3035 Sierra Street, Los Angeles, CA 90031           | Los Angeles     | 90031 | 241              | 251         | LIHTC/HUD      | HUD PBRA               |           |   | 2059                           | Hampstead Partners Development           | Low  |
| Sierra Villa East                                   | 621 East Avenue I, Lancaster, CA 93535              | Lancaster       | 93535 | 90               | 91          | LIHTC/HUD      | HUD PBRA               |           |   | 2068                           | The Reliant Group, Inc.                  | Low  |
| Sonya Gardens Apartments                            | 8621 South Denver Avenue, Los Angeles, CA 90044     | Los Angeles     | 90044 | 59               | 60          | LIHTC/HUD      | HUD PBRA               |           |   | 2055                           |  | Low  |
| South Bay Villa Apartments                          | 13111 South San Pedro Street, Los Angeles, CA 90061 | Los Angeles     | 90061 | 79               | 80          | LIHTC/HUD      | HUD PBRA               |           |   | 2060                           | AIMCO Equity Services, Inc.              | Low  |
| St. Andrews Arms Apartments                         | 1511 South St. Andrews Pl, Los Angeles, CA 90019    | Los Angeles     | 90019 | 44               | 45          | LIHTC/HUD      | HUD PBRA               |           |   | 2062                           | Preservation Partners Development III LP | Low  |
| Saint Mary Tower                                    | 1120 Atlantic Avenue, Long Beach, CA 90813          | Long Beach      | 90813 | 146              | 148         | LIHTC/HUD      | HUD PBRA               |           |   | 2070                           | Mercy Housing California                 | Low  |
| Stevenson Manor                                     | 1230 Cole Avenue, Los Angeles, CA 90038             | Los Angeles     | 90038 | 60               | 61          | LIHTC/HUD      | HUD PBRA               |           |   | 2061                           | InSite Development LLC                   | Low  |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|------------------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|--|------|
| Swansea Park Senior Apartments     | 1015 N. Kingsley Drive, Los Angeles, CA 90029   | Los Angeles | 90029 | 81               | 82          | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)           |   | 2065                           | Beyond Shelter Housing Dev Corp                      | Low  |
| 740 South Olive Street Senior      | 740 South Olive Street, Los Angeles, CA 90014   | Los Angeles | 90014 | 308              | 309         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT        |   | 2064                           | Related Develop Co                                   | Low  |
| Towne Square Apartments            | 11650 Towne Avenue, Los Angeles, CA 90061       | Los Angeles | 90061 | 50               | 51          | LIHTC/HUD      |                        | HUD 223(a)(7)/207/223(f) |   | 2053                           |  | Low  |
| Tres Lomas Garden Apartments       | 4343 Toland Way, Los Angeles, CA 90041          | Los Angeles | 90041 | 45               | 46          | LIHTC/HUD      | HUD PBRA               |                          |   | 2064                           | National CORE of CA                                  | Low  |
| Two Worlds Apartments (Site A)     | 809 West 23rd St., Los Angeles, CA 90007        | Los Angeles | 90007 | 93               | 96          | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)           |   | 2062                           | Preservation Partners Development III LP             | Low  |
| Van Nuys Apartments                | 210 West 7th Street, Los Angeles, CA 90014      | Los Angeles | 90014 | 297              | 299         | LIHTC/HUD      | HUD PBRA               |                          |   | 2064                           | AIMCO Equity Services, Inc                           | Low  |
| Verdes Del Oriente                 | 360 West 3rd Street, San Pedro, CA 90731        | Los Angeles | 90731 | 112              | 113         | LIHTC/HUD      | HUD PBRA               |                          |   | 2071                           | Orbach Group   | Low  |
| Vista Tower                        | 3000 Leeward Avenue, Los Angeles, CA 90005      | Los Angeles | 90005 | 228              | 230         | LIHTC/HUD      | HUD PBRA               |                          |   | 2070                           | Stegasi Group  | Low  |
| Vistas                             | 15211 Sherman Way, Los Angeles, CA 91405        | Los Angeles | 91405 | 83               | 84          | LIHTC/HUD      | HUD PBRA               |                          |   | 2068                           | Retirement Housing Foundation                        | Low  |
| Wadsworth Park Apartments (Site A) | 988 E. 42nd Place, Los Angeles, CA 900110000    | Los Angeles | 90011 | 20               | 21          | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT        |   | 2065                           | Preservation Partners Dev. III, LP                   | Low  |
| Warwick Terrace                    | 14921 Stanford Avenue, Compton, CA 90220        | Compton     | 90220 | 102              | 108         | LIHTC/HUD      | HUD PBRA               |                          |   | 2067                           | The Treadstone Companies                             | Low  |
| Washington Court Family            | 1717 East 103rd Street, Los Angeles, CA 90002   | Los Angeles | 90002 | 100              | 102         | LIHTC/HUD      | HUD PBRA               |                          |   | 2053                           | CVE Development, Inc. & Corridor Economic Dev Corp   | Low  |
| Watts Arms I Apartments            | 10130 South Beach Street, Los Angeles, CA 90002 | Los Angeles | 90002 | 103              | 104         | LIHTC/HUD      | HUD PBRA               |                          |   | 2070                           | National Foundation for Affordable Housing Solutions | Low  |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing         | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|-----------------------------------|---|--------------|-------|------------------|-------------|----------------|------------------------|-------------------|---|--------------------------------|---|------|
| West Valley Towers                | 14650 Sherman Way, Los Angeles, CA 91405        | Los Angeles  | 91405 | 96               | 97          | LIHTC/HUD      | HUD PBRA               |                   |   | 2068                           | Retirement Housing Foundation                       | Low  |
| Westminster Court                 | 6850 Florence Avenue, Bell Gardens, CA 90201    | Bell Gardens | 90201 | 74               | 75          | LIHTC/HUD      | HUD PBRA               |                   |   | 2070                           | Southern California Presbyterian Homes dba be.group | Low  |
| Whittier Senior Housing           | 7215 Bright Ave., Whittier, CA 90602            | Whittier     | 90602 | 155              | 156         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2068                           | Thomas Safran & Associates                          | Low  |
| William Penn Manor                | 7025 Friends Ave., Whittier, CA, 90602          | Whittier     | 90602 | 74               | 75          | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2069                           | Thomas Safran & Assoc. Dev., Inc.                   | Low  |
| Wilshire Manor                    | 616 South Normandie Ave, Los Angeles, CA, 90005 | Los Angeles  | 90005 | 280              | 283         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT |   | 2068                           | Thomas Safran & Associates Development Inc.         | Low  |
| Witmer Manor Preservation Project | 1501 Miramar Street, Los Angeles, CA 90026      | Los Angeles  | 90026 | 238              | 238         | LIHTC/HUD      | HUD PBRA               |                   |   | 2059                           | Hampstead Partners Development, Inc. & 1755 EFM2    | Low  |
| Preservation V                    | 833 S. Carondelet, Los Angeles, CA 90057        | Los Angeles  | 90057 | 118              | 124         | LIHTC/HUD      | HUD PBRA               |                   |   | 2053                           | Preservation V                                      | Low  |
| Wysong Village Apartments         | 111 North Chapel Avenue, Alhambra, CA 918010000 | Alhambra     | 91801 | 94               | 95          | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)    |   | 2060                           | National Church Residences                          | Low  |
| Second Avenue Apartments          | 1309 Second Avenue, Los Angeles, CA 90019-4562  | Los Angeles  | 90019 | 19               | 20          | LIHTC/HUD      | HUD PBRA               |                   |   | 2061                           | Second Avenue Preservation LP                       | Low  |
| Simpson Arbor Apartments          | 7507 Simpson Avenue, Los Angeles, CA 91605      | Los Angeles  | 91605 | 82               | 83          | LIHTC/HUD      | HUD PBRA               |                   |   | 2055                           |   | Low  |
| Pierce Park Apartments (Site A)   | 12700 Van Nuys Blvd. , Pacoima, CA 91331        | Los Angeles  | 91331 | 426              | 430         | LIHTC/HUD      | HUD PBRA               |                   |   | 2070                           | DeSola Development Associates, LLC                  | Low  |
| Turner Apartments                 | 7000 S. Hoover Street, Los Angeles, CA 90044    | Los Angeles  | 90044 | 30               | 31          | LIHTC/HUD      | HUD PBRA               |                   |   | 2068                           | Horizon Development Consulting, LLC                 | Low  |

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Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk |
|--|---|-------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|---|------|
| University Gardens Apartments                    | 1250 West Jefferson Blvd., Los Angeles, CA 90007    | Los Angeles | 90007 | 111              | 113         | LIHTC/HUD      | HUD PBRA               |                         |   | 2054                           |   | Low  |
| Lakeview Terrace Apartments                      | 12500 Filmore Street, Los Angeles, CA 91331         | Los Angeles | 91331 | 125              | 128         | LIHTC/HUD      | HUD PBRA               |                         |   | 2055                           |   | Low  |
| Rio Vista Village                                | 1310 Rio Vista Avenue, Los Angeles, CA 90023        | Los Angeles | 90023 | 74               | 75          | LIHTC/HUD      | HUD PBRA               |                         |   | 2051                           | Retirement Housing Foundation           | Low  |
| Laurel Village                                   | 9700 Laurel Canyon Boulevard, Los Angeles, CA 91331 | Los Angeles | 91331 | 79               | 80          | LIHTC/HUD      | HUD PBRA               |                         |   | 2067                           | Richard Bradley                         | Low  |
| Silverlake Apartments                            | 3740 Evans Street, Los Angeles, CA 90027            | Los Angeles | 90027 | 79               | 88          | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT       |   | 2067                           | Volunteers of America National Services | Low  |
| Vineland Avenue Senior Housing                   | 4900 Vineland Avenue, North Hollywood, CA 91601     | Los Angeles | 91601 | 81               | 82          | LIHTC/HUD      | HUD PRAC 20            | HUD 202 Capital Advance |   | 2067                           | Menorah Housing Foundation              | Low  |
| Professional Housing & Development Apts (Site A) | 1020 S. Kingsley Dr, Los Angeles, CA 90006          | Los Angeles | 90006 | 82               | 83          | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)M KT       |   | 2065                           | LTSC Community Development Corp.        | Low  |
| HFL Sequoia Apartments                           | 14402 Hamlin Street, Van Nuys, CA 91401             | Los Angeles | 91401 | 24               | 25          | LIHTC/HUD      | HUD PRAC 81            | HUD 811 Capital Advance |   | 2068                           | LTSC Community Development Corporation  | Low  |
| Andres Duarte Terrace II                         | 1700 Huntington Drive, Duarte, CA 91010             | Duarte      | 91010 | 42               | 43          | LIHTC/HUD      | HUD PRAC 20            | HUD 202 Capital Advance |   | 2067                           | SCPH dba be.group                       | Low  |
| Las Alturas                                      | 3535 East Whittier Blvd., Los Angeles, CA 90023     | Los Angeles | 90023 | 77               | 78          | LIHTC/HUD      | HUD PRAC 20            | HUD 202 Capital Advance |   | 2068                           | Retirement Housing Foundation           | Low  |
| Broadwood Terrace                                | 5001 South Main Street, Los Angeles, CA 90037       | Los Angeles | 90037 | 88               | 89          | LIHTC/HUD      | HUD PBRA               |                         |   | 2068                           | Retirement Housing Foundation           | Low  |
| LA Pro II Apartments (Site A)                    | 5311 S. Ruthelen St., Los Angeles, CA 90062         | Los Angeles | 90062 | 119              | 123         | LIHTC/HUD      | HUD PBRA               | HUD 207/223(f)          |   | 2066                           | Preservation Partners Development       | Low  |
| Essex Apartments                                 | 44916 N 10th Street West, Lancaster, CA 93534       | Lancaster   | 93534 | 149              | 150         | LIHTC/HUD      | HUD PBRA               |                         |   | 2062                           | InSite Development LLC                  | Low  |
| LA78 (Site A)                                    | 831 Lucile Avenue, Los Angeles, 90026               | Los Angeles | 90026 | 78               | 78          | LIHTC/HUD      | HUD PBRA               |                         |   | 2072                           | Community Development Partners          | Low  |

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Los Angeles County

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|--|--|-------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|--|------|
| Hollywoodland Apartments (Site A)                      | 1206 N. Gower St, Los Angeles, CA 90038            | Los Angeles | 90038 | 82               | 83          | LIHTC/HUD      | HUD PBRA               | 221(d)(4)MKT |   | 2068                           | Steele Properties LLC  | Low  |
| Jefferson Townhomes / Cunningham Village (Site A)      | 2300 South Victoria Avenue, Los Angeles, CA, 90016 | Los Angeles | 90016 | 64               | 65          | LIHTC/HUD      | HUD PBRA               |              |   | 2069                           | WNC Community Preservation Partners                          | Low  |
| Boyle Apartments & Jewel Terrace Apartments - (Site A) | 427 S. Boyle Ave, Los Angeles, CA 90033            | Los Angeles | 90033 | 66               | 67          | LIHTC/HUD      | HUD PBRA               |              |   | 2070                           | Intercontinental Affordable Housing, Inc.                    | Low  |
| Windward Apartments (Site A)                           | 4817 Saturn, Los Angeles, CA 90019                 | Los Angeles | 90019 | 220              | 232         | LIHTC/HUD      | HUD PBRA               |              |   | 2060                           | Hampstead Partners Development                               | Low  |
| Parwood Apartments                                     | 5441 N. Paramount Blvd., Long Beach, CA 90805      | Long Beach  | 90805 | 526              | 528         | LIHTC/HUD      | HUD PBRA               |              |   | 2057                           |  | Low  |
| Royals Apartments                                      | 717 West El Segundo Blvd., Los Angeles, CA 90044   | Los Angeles | 90044 | 111              | 115         | LIHTC/HUD      | HUD PBRA               |              |   | 2059                           | Preservation Partners Development III, L.P.                  | Low  |
| Springdale West Apartments                             | 2095 West Spring Street, Long Beach, CA 90810      | Long Beach  | 90810 | 406              | 410         | LIHTC/HUD      | HUD PBRA               |              |   | 2069                           | Preservation Partners Development                            | Low  |
| St. Timothy's Tower and St. Timothy's Manor            | 425 South Oleander Ave., Compton, CA 90220         | Compton     | 90220 | 133              | 135         | LIHTC/HUD      | HUD PBRA               |              |   | 2069                           | BlueGreen Preservation and Development, LLC                  | Low  |
| Leeward Apartments (Site A)                            | 230 West 88th Place, Los Angeles, CA 90003         | Los Angeles | 90003 | 245              | 257         | LIHTC/HUD      | HUD PBRA               |              |   | 2059                           | Hampstead Partnes Development Inc. & 1755 EFM 2, LL          | Low  |
| Cielito Lindo Apartments - Phase II                    | 2423 E. 1st Street, Los Angeles, CA 90033          | Los Angeles | 90033 | 28               | 29          | LIHTC          |                        |              |   | 2071                           | East LA Community Corporation                                | Low  |
| PATH Villas at South Gate                              | 5610 Imperial Highway, South Gate, 90280           | South Gate  | 90280 | 59               | 60          | LIHTC          |                        |              |   | 2072                           | PATH Ventures  | Low  |
| RISE Apartments  | 4050 South Figueroa Street, Los Angeles, CA 90017  | Los Angeles | 90017 | 56               | 57          | LIHTC          |                        |              |   | 2071                           | Highridge Costa Housing Partners and SRO Housing Corporation | Low  |
| Hartford Villa Apartments                              | 459 Hartford Avenue, Los Angeles, 90017            | Los Angeles | 90017 | 100              | 101         | LIHTC          |                        |              |   | 2072                           | SRO Housing Corporation                                      | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                       | Address   | City                       | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|--------------------------------|---|----------------------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|--|-----------|
| McCadden Plaza Youth Housing   | 1119 N. McCadden Place, Los Angeles, 90038        | Los Angeles                | 90038 | 25               | 26          | LIHTC          |                        |              |   | 2072                           | Thomas Safran & Associates Development, Inc. | Low       |
| McCadden Campus Senior Housing | 1118 N McCadden Pl, Los Angeles, 90038            | Los Angeles                | 90038 | 97               | 98          | LIHTC          |                        |              |   | 2072                           | Thomas Safran & Associates Development, Inc. | Low       |
| Westmont Vista                 | 1763 W Imperial Highway, Los Angeles, 90047       | Los Angeles                | 90047 | 38               | 39          | LIHTC          |                        |              |   | 2072                           | Abode  | Low       |
| Casa del Sol                   | 10966-10970 Ratner Street, Sun Valley, 91352      | Los Angeles                | 91352 | 43               | 44          | LIHTC          |                        |              |   | 2072                           | ACOF   | Low       |
| The Spark at Midtown           | 1900 Long Beach Boulevard, Long Beach, 90806      | Long Beach                 | 90806 | 94               | 95          | LIHTC          |                        |              |   | 2072                           | LINC   | Low       |
| Jordan Downs Area H (Phase II) | 2062 E. 99th Place, Los Angeles, 90002            | Los Angeles                | 90002 | 79               | 80          | LIHTC          |                        |              |   | 2072                           | BRIDGE                                       | Low       |
| El Nuevo Amanecer Apartments   | 3651 E 1st Street, Unincorp. Los Angeles, 90063   | Unincorp. Los Angeles      | 90063 | 59               | 61          | LIHTC          |                        |              |   | 2072                           | ELACC  | Low       |
| Kensington Campus              | 32nd Street West, Lancaster, 93536                | Lancaster                  | 93536 | 50               | 50          | LIHTC          |                        |              |   | 2072                           | InSite Development                           | Low       |
| Kensington II                  | Avenue I, Lancaster, 93536                        | Lancaster                  | 93536 | 50               | 51          | LIHTC          |                        |              |   | 2072                           | InSite Development, LLC                      | Low       |
| Stanford Avenue Apartments     | 14803 S. Stanford Avenue, Unincorporated, 90220   | Unincorporated Los Angeles | 90220 | 83               | 85          | LIHTC          |                        |              |   | 2072                           | Hollywood Community Housing Corporation      | Low       |
| PATH Metro Villas - Phase 2    | 333 N. Westmoreland Avenue, Los Angeles, CA 90004 | Los Angeles                | 90004 | 120              | 122         | LIHTC          |                        |              |   | 2071                           | PATH Ventures                                | Low       |
| SP7 (Site 1)                   | 519 East 7th Street , Los Angeles, 90014          | Los Angeles                | 90014 | 99               | 100         | LIHTC          |                        |              |   | 2072                           | The Skid Row Housing Trust                   | Low       |
| 88th & Vermont                 | 8740 S Vermont Ave., Los Angeles, CA 90044        | Los Angeles                | 90044 | 60               | 62          | LIHTC          |                        |              |   | 2071                           | WORKS  | Low       |
| Cantamar Villas                | 309 Beacon Street, Avalon, CA 90704               | Avalon                     | 90704 | 36               | 38          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2053                           |  | Low       |
| Grandview Apartments           | 428 S. Grand View Street, Los Angeles, CA 90057   | Los Angeles                | 90057 | 27               | 27          | LIHTC          |                        |              |   | 2018                           | 428 South Grandview L.P.                     | Very High |
| Parker Hotel                   | 725 S. Witmer Street, Los Angeles, CA 90017       | Los Angeles                | 90017 | 31               | 32          | LIHTC          |                        |              |   | 2049                           | A Community of Friends                       | Low       |
| Umoja Apartments               | 101 West 74th Street, Los Angeles, CA 90003       | Los Angeles                | 90003 | 29               | 30          | LIHTC          |                        |              |   | 2051                           | A Community of Friends                       | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                      | Address  | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                  | Risk |
|---|--|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|------------------------|------|
| Las Palomas Hotel                             | 2201 East 1st Street, Los Angeles, CA 90033      | Los Angeles  | 90033 | 65               | 65          | LIHTC          |                        |           |   | 2050                           | A Community of Friends | Low  |
| Gower Street Apartments                       | 1140 North Gower Street, Los Angeles, CA 90038   | Los Angeles  | 90038 | 54               | 55          | LIHTC          |                        |           |   | 2051                           | A Community of Friends | Low  |
| 39 West Apartments                            | 3885 South Western Avenue, Los Angeles, CA 90062 | Los Angeles  | 90062 | 33               | 34          | LIHTC          |                        |           |   | 2052                           | A Community of Friends | Low  |
| California Hotel                              | 1134 South Pacific Avenue, San Pedro, CA 90731   | Los Angeles  | 90731 | 39               | 40          | LIHTC          |                        |           |   | 2053                           | A Community of Friends | Low  |
| Cornerstone Apartments                        | 14128 Calvert Street, Van Nuys, CA 91401         | Los Angeles  | 91401 | 35               | 36          | LIHTC          |                        |           |   | 2058                           | A Community of Friends | Low  |
| La Primavera Apartments                       | 1330 South Olive Street, Los Angeles, CA 90015   | Los Angeles  | 90015 | 35               | 36          | LIHTC          |                        |           |   | 2058                           | A Community of Friends | Low  |
| Santos Plaza Apartments (Site A)              | 1608 West 38th Place, Los Angeles, CA 90062      | Los Angeles  | 90062 | 36               | 37          | LIHTC          |                        |           |   | 2060                           | A Community of Friends | Low  |
| Willow Apartments                             | 12612 S. Wilmington Avenue, Compton, CA 90222    | Compton      | 90222 | 23               | 24          | LIHTC          |                        |           |   | 2061                           | A Community of Friends | Low  |
| Woodland Terrace                              | 15532 W. Nordhoff Street, North Hills, CA 91343  | Los Angeles  | 91343 | 30               | 31          | LIHTC          |                        |           |   | 2061                           | A Community of Friends | Low  |
| Step Up on Fifth Apartments                   | 1548 5th Street, Santa Monica, CA 90401          | Santa Monica | 90401 | 44               | 46          | LIHTC          |                        |           |   | 2063                           | A Community of Friends | Low  |
| Rayen Apartments                              | 15320 Rayen Street, Los Angeles, CA 91343        | Los Angeles  | 91343 | 48               | 49          | LIHTC          |                        |           |   | 2063                           | A Community of Friends | Low  |
| Osborne Place Apartments                      | 12230 West Osborne Place, Los Angeles, CA 91331  | Los Angeles  | 91331 | 62               | 64          | LIHTC          |                        |           |   | 2066                           | A Community of Friends | Low  |
| Vendome Palms Apartments                      | 975 N. Vendome Street, Los Angeles, CA 90026     | Los Angeles  | 90026 | 35               | 36          | LIHTC          |                        |           |   | 2065                           | A Community of Friends | Low  |
| Avalon Apartments                             | 13218 Avalon Blvd, Los Angeles, CA 90061         | Los Angeles  | 90061 | 54               | 55          | LIHTC          |                        |           |   | 2068                           | A Community of Friends | Low  |
| Cedar Springs Apartments                      | 1251 Palomares Avenue, La Verne, CA, 91750       | La Verne     | 91750 | 35               | 36          | LIHTC          |                        |           |   | 2068                           | A Community of Friends | Low  |
| The Berendos                                  | 226 Berendo Street, Los Angeles, CA, 90004       | Los Angeles  | 90004 | 70               | 72          | LIHTC          |                        |           |   | 2068                           | A Community of Friends | Low  |
| Silver Star Apartments (Formerly West Villas) | 6558 West Boulevard, Los Angeles, CA 90043       | Los Angeles  | 90043 | 48               | 49          | LIHTC          |                        |           |   | 2069                           | A Community of Friends | Low  |
| Arlington Square                              | 1547 Arlington Ave, Los Angeles, CA 90019        | Los Angeles  | 90019 | 47               | 48          | LIHTC          |                        |           |   | 2069                           | A Community of Friends | Low  |
| Beverly Terrace                               | 3314 W. Beverly Blvd, Los Angeles, CA 90004      | Los Angeles  | 90004 | 39               | 40          | LIHTC          |                        |           |   | 2069                           | A Community of Friends | Low  |
| Moonlight Villas                              | 12381 Osborne St., Los Angeles, CA 91331         | Los Angeles  | 91331 | 26               | 27          | LIHTC          |                        |           |   | 2067                           | Abbey Road, Inc.       | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                  | Address   | City                  | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner             | Risk |
|---|---|-----------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|-------------------|------|
| Casa Esperanza                            | 206 East 23rd Street, Los Angeles, CA 90011               | Los Angeles           | 90011 | 10               | 10          | LIHTC          |                        |           |   | 2021                           | Abode             | Low  |
| Villa Parke Homes (Site A)                | 422 North Raymond Ave., Pasadena, CA 90001                | Pasadena              | 90001 | 9                | 9           | LIHTC          |                        |           |   | 2018                           | Abode Communities | Low  |
| Centennial Place                          | 235 Holly Street, Pasadena, CA 91101                      | Pasadena              | 91101 | 144              | 144         | LIHTC          |                        |           |   | 2020                           | Abode Communities | Low  |
| San Pedro Firm Building                   | 112 Judge John Aiso Street, Los Angeles, CA 90012         | Los Angeles           | 90012 | 42               | 42          | LIHTC          |                        |           |   | 2020                           | Abode Communities | Low  |
| Leonide Apartments                        | 512 South Main Street, Los Angeles, CA 90012              | Los Angeles           | 90012 | 66               | 66          | LIHTC          |                        |           |   | 2046                           | Abode Communities | Low  |
| Crescent Arms                             | 1709 W. 8th Street, Los Angeles, CA 90017                 | Los Angeles           | 90017 | 184              | 186         | LIHTC          |                        |           |   | 2050                           | Abode Communities | Low  |
| Villa Esperanza                           | 255 East 28th Street, Los Angeles, CA 90011               | Los Angeles           | 90011 | 33               | 33          | LIHTC          |                        |           |   | 2048                           | Abode Communities | Low  |
| Young Apartments                          | 1621 S Grand Ave., Los Angeles, CA 90015                  | Los Angeles           | 90015 | 65               | 66          | LIHTC          |                        |           |   | 2049                           | Abode Communities | Low  |
| Navy Blue Apartments                      | 102 Navy Street, Venice, CA 90291                         | Los Angeles           | 90291 | 13               | 14          | LIHTC          |                        |           |   | 2048                           | Abode Communities | Low  |
| Mary Andrews Clark Residence              | 306 South Loma Drive, Los Angeles, CA 90017               | Los Angeles           | 90017 | 152              | 152         | LIHTC          |                        |           |   | 2049                           | Abode Communities | Low  |
| Parthenia Court                           | 14825 Parthenia Street, Los Angeles, CA 91402             | Los Angeles           | 91402 | 24               | 25          | LIHTC          |                        |           |   | 2051                           | Abode Communities | Low  |
| Grisham Community Housing                 | 4901 Ruth Ave., Long Beach, CA 908050000                  | Long Beach            | 90805 | 94               | 96          | LIHTC          |                        |           |   | 2058                           | Abode Communities | Low  |
| Las Brisas Community Housing              | 2399 California Street, Signal Hill, CA 907550000         | Signal Hill           | 90755 | 90               | 92          | LIHTC          |                        |           |   | 2057                           | Abode Communities | Low  |
| New Dana Strand Phase 1 Garden Apartments | 326 N. King Avenue, Wilmington, CA 90744                  | Los Angeles           | 90744 | 118              | 120         | LIHTC          |                        |           |   | 2061                           | Abode Communities | Low  |
| Hart Village                              | 6941 Owensmouth Avenue, Los Angeles, CA 91303-2004        | Los Angeles           | 91303 | 46               | 47          | LIHTC          |                        |           |   | 2061                           | Abode Communities | Low  |
| Morgan Place                              | 7301 S. Crenshaw Blvd., Los Angeles, CA 90043             | Los Angeles           | 90043 | 54               | 55          | LIHTC          |                        |           |   | 2063                           | Abode Communities | Low  |
| Casa Dominguez                            | 15729 S. Atlantic Avenue, East Rancho Dominguez, CA 90221 | East Rancho Dominguez | 90221 | 69               | 70          | LIHTC          |                        |           |   | 2064                           | Abode Communities | Low  |
| Ivy Terrace                               | 13751 Sherman Way, Los Angeles, CA 91405                  | Los Angeles           | 91405 | 51               | 52          | LIHTC          |                        |           |   | 2064                           | Abode Communities | Low  |
| Glassell Park Community Housing           | 3000 Verdugo Road, Los Angeles, CA 70065                  | Los Angeles           | 70065 | 49               | 50          | LIHTC          |                        |           |   | 2065                           | Abode Communities | Low  |
| Terra Bella                               | 5720 Clara Street, Bell Gardens, CA 90201                 | Bell Gardens          | 90201 | 64               | 65          | LIHTC          |                        |           |   | 2067                           | Abode Communities | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                       | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk  |
|--------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|-------|
| Evergreen Apartments (Site A)  | 1801 E. 68th Street, Long Beach, CA 90805          | Long Beach  | 90805 | 78               | 78          | LIHTC          |                        |           |   | 2066                           | Abode Communities                      | Low   |
| Riverwalk at Reseda            | 18425 W. Kittridge Street, Los Angeles, CA 91335   | Los Angeles | 91335 | 76               | 77          | LIHTC          |                        |           |   | 2068                           | Abode Communities                      | Low   |
| Selma Community Housing        | 1603 N. Cherokee Avenue, Los Angeles, CA, 90028    | Los Angeles | 90028 | 65               | 66          | LIHTC          |                        |           |   | 2068                           | Abode Communities                      | Low   |
| American Gold Star Manor       | 3080 Gold Star Dr., Long Beach, CA 90810           | Long Beach  | 90810 | 337              | 348         | LIHTC          |                        |           |   | 2069                           | Abode Communities                      | Low   |
| Rolland Curtis East            | 1077 W 38th St., Los Angeles, CA 90037             | Los Angeles | 90037 | 69               | 70          | LIHTC          |                        |           |   | 2070                           | Abode Communities                      | Low   |
| Vista Del Mar                  | 1116 West D Street, Los Angeles, CA 90744          | Los Angeles | 90744 | 87               | 88          | LIHTC          |                        |           |   | 2070                           | Abode Communities                      | Low   |
| Rolland Curtis West            | 1077 W 38th Street, Los Angeles, CA 90037          | Los Angeles | 90037 | 69               | 70          | LIHTC          |                        |           |   | 2070                           | Abode Communities                      | Low   |
| New Park Place                 | 2500 W 4th Street, Los Angeles, CA 90057           | Los Angeles | 90057 | 48               | 49          | LIHTC          |                        |           |   | 2070                           | Abode Communities                      | Low   |
| Hudson Oaks                    | 1267 N. Husdon Avenue, Pasadena, CA 91104          | Pasadena    | 91104 | 44               | 45          | LIHTC          |                        |           |   | 2066                           | Abode Community Housing                | Low   |
| Fourth Street Apartments       | 1562 West 4th Street, Los Angeles, CA 90017        | Los Angeles | 90017 | 44               | 44          | LIHTC          |                        |           |   | 2021                           | Advanced Development & Investment Inc. | High. |
| Arlington Rodeo Apartments     | 3804 South Arlington Avenue, Los Angeles, CA 90008 | Los Angeles | 90008 | 29               | 29          | LIHTC          |                        |           |   | 2049                           | Arlington-Rodeo Properties Inc.        | Low   |
| Sage Park                      | 1302 West 177th Street, Los Angeles, CA 90248      | Los Angeles | 90248 | 89               | 90          | LIHTC          |                        |           |   | 2068                           | BRIDGE Housing Corp.                   | Low   |
| Heritage Square Senior Housing | 750 N. Fair Oaks Avenue, Pasadena, CA, 91103       | Pasadena    | 91103 | 69               | 70          | LIHTC          |                        |           |   | 2068                           | Bridge Housing Corporation             | Low   |
| Jordan Downs Phase 1A          | 9901 S. Alameda Street, Los Angeles, CA 90002      | Los Angeles | 90002 | 113              | 115         | LIHTC          |                        |           |   | 2070                           | Bridge Housing Corporation             | Low   |
| Robinson Villa                 | 3845 Wisconsin Street, Los Angeles, CA 90037       | Los Angeles | 90037 | 12               | 12          | LIHTC          |                        |           |   | 2047                           | Brookmore Apts. Corp.                  | Low   |
| Henderson Homes                | 3804 Wisconsin Street, Los Angeles, CA 90037       | Los Angeles | 90037 | 11               | 11          | LIHTC          |                        |           |   | 2047                           | Brookmore Apts. Corporation            | Low   |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk      |
|--|---|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|-----------|
| San Felipe Homes                                 | 690 N Herbert Ave, Los Angeles, CA 90063        | Los Angeles   | 90063 | 20               | 20          | LIHTC          |                        |           |   | 2047                           | Catholic Charities Community Development | Low       |
| Marion Hotel                                     | 642 S. Crocker St., Los Angeles, CA 90021       | Los Angeles   | 90021 | 44               | 44          | LIHTC          |                        |           |   | 2048                           | Catholic Charities Community Development | Low       |
| Beacon Place                                     | 1201 Long Beach Boulevard, Long Beach, CA 90813 | Long Beach    | 90813 | 38               | 39          | LIHTC          |                        |           |   | 2071                           | Century Affordable Development, Inc.     | Low       |
| Casa Rita Apartments                             | 6509 Rita Avenue, Huntington Park, CA 90255     | Huntington Pa | 90255 | 102              | 103         | LIHTC          |                        |           |   | 2071                           | Century Affordable Development, Inc.     | Low       |
| Kingswood Apartments                             | 5173 Hollywood Blvd., Los Angeles, CA 90027     | Los Angeles   | 90027 | 43               | 43          | LIHTC          |                        |           |   | 2019                           | Century Pacific                          | Very High |
| Cabrillo Gateway, LP                             | 2001 River Avenue, Long Beach, CA 90810         | Long Beach    | 90810 | 80               | 81          | LIHTC          |                        |           |   | 2069                           | Century Villages at Cabrillo             | Low       |
| Anchor Place                                     | 2000 River Avenue, Long Beach, CA 90810         | Long Beach    | 90810 | 119              | 120         | LIHTC          |                        |           |   | 2069                           | Century Villages at Cabrillo             | Low       |
| Casa de Cabrillo Villages at Cabrillo - Phase II | 2111 Williams Street, Long Beach, CA 908100000  | Long Beach    | 90810 | 200              | 204         | LIHTC          |                        |           |   | 2058                           | Century Villages at Cabrillo, Inc.       | Low       |
| The Family Commons at Cabrillo, L.P.             | 2111 Williams Street, Long Beach, CA 90810      | Long Beach    | 90810 | 80               | 81          | LIHTC          |                        |           |   | 2062                           | Century Villages at Cabrillo, Inc.       | Low       |
| Marengo Street Apts.                             | 2649 Marengo Street, Los Angeles, CA 90033      | Los Angeles   | 90033 | 24               | 24          | LIHTC          |                        |           |   | 2019                           | CHARO Housing Development Corp.          | Very High |
| Villa Los Robles                                 | 473 North Los Robles Avenue, Pasadena, CA 91101 | Pasadena      | 91101 | 8                | 8           | LIHTC          |                        |           |   | 2021                           | CKMP, Inc                                | High      |
| The Courtyards in Long Beach (Site A)            | 1027 Redondo Ave., Long Beach, CA 90804         | Long Beach    | 90804 | 44               | 46          | LIHTC          |                        |           |   | 2064                           | Clifford Beers Housing                   | Low       |
| Elm Avenue Apartments                            | 530 Elm Avenue, Long Beach, CA 90802            | Long Beach    | 90802 | 16               | 17          | LIHTC          |                        |           |   | 2062                           | Clifford Beers Housing, Inc.             | Low       |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                      | Address  | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk |
|-------------------------------|--|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|------|
| The 28th St YMCA Residences   | 1006 E 28th St, Los Angeles, CA 90011                    | Los Angeles  | 90011 | 48               | 49          | LIHTC          |                        |           |   | 2066                           | Clifford Beers Housing, Inc.          | Low  |
| NoHo Senior Villas            | 5525 Klump Ave, Los Angeles, CA 91601                    | Los Angeles  | 91601 | 48               | 49          | LIHTC          |                        |           |   | 2066                           | Clifford Beers Housing, Inc.          | Low  |
| Burlington Family Apartments  | 409 South Burlington Avenue, Los Angeles, CA 90057       | Los Angeles  | 90057 | 29               | 30          | LIHTC          |                        |           |   | 2068                           | Clifford Beers Housing, Inc.          | Low  |
| Holt Family Apartments        | 1445 E. Holt Avenue, Pomona, CA 91767                    | Pomona       | 91767 | 49               | 50          | LIHTC          |                        |           |   | 2069                           | Clifford Beers Housing, Inc.          | Low  |
| King 1101                     | 1107 Martin Luther King, Jr. Blvd, Los Angeles, CA 90037 | Los Angeles  | 90037 | 25               | 26          | LIHTC          |                        |           |   | 2070                           | Clifford Beers Housing, Inc.          | Low  |
| Vistas del Puerto Apartments  | 1836 Locust Ave, Long Beach, 90806                       | Long Beach   | 90806 | 47               | 48          | LIHTC          |                        |           |   | 2072                           | Clifford Beers Housing, Inc.          | Low  |
| 2020-30 Cloverfield Boulevard | 2020 Cloverfield Blvd., Santa Monica, CA 90404           | Santa Monica | 90404 | 32               | 32          | LIHTC          |                        |           |   | 2019                           | Community Corporation of Santa Monica | Low  |
| Greenwood-17th Street         | 1828 17th Street, Santa Monica, CA 90401                 | Santa Monica | 90401 | 5                | 7           | LIHTC          |                        |           |   | 2022                           | Community Corporation of Santa Monica | Low  |
| Greenwood/Berkeley            | 1544 Berkeley Avenue, Santa Monica, CA 90401             | Santa Monica | 90401 | 5                | 7           | LIHTC          |                        |           |   | 2022                           | Community Corporation of Santa Monica | Low  |
| Greenwood/15th Street         | 1747 15th Street, Santa Monica, CA 90401                 | Santa Monica | 90401 | 8                | 9           | LIHTC          |                        |           |   | 2022                           | Community Corporation of Santa Monica | Low  |
| Garcia Apartments             | 1968 19th Street, Santa Monica, CA 90401                 | Santa Monica | 90401 | 6                | 7           | LIHTC          |                        |           |   | 2022                           | Community Corporation of Santa Monica | Low  |
| Virginia Village              | 2425 Virginia Avenue, Santa Monica, CA 90401             | Santa Monica | 90401 | 12               | 13          | LIHTC          |                        |           |   | 2047                           | Community Corporation of Santa Monica | Low  |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk |
|------------------------------------|---|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|------|
| Second Street Center               | 1423 2nd Street, Santa Monica, CA 90401         | Santa Monica | 90401 | 43               | 44          | LIHTC          |                        |           |   | 2049                           | Community Corporation of Santa Monica | Low  |
| 815 Ashland                        | 815 Ashland Avenue, Santa Monica, CA 90405      | Santa Monica | 90405 | 45               | 45          | LIHTC          |                        |           |   | 2050                           | Community Corporation of Santa Monica | Low  |
| 5th and Wilshire Apartments        | 1144 5th Street, Santa Monica, CA 90403         | Santa Monica | 90403 | 31               | 32          | LIHTC          |                        |           |   | 2052                           | Community Corporation of Santa Monica | Low  |
| 16th Street Apartments             | 1438 16th Street, Santa Monica, CA 90404        | Santa Monica | 90404 | 17               | 17          | LIHTC          |                        |           |   | 2052                           | Community Corporation of Santa Monica | Low  |
| 26th & Santa Monica Family Housing | 1349 26th Street, Santa Monica, CA 90404        | Santa Monica | 90404 | 43               | 44          | LIHTC          |                        |           |   | 2061                           | Community Corporation of Santa Monica | Low  |
| 1424 Broadway Apartments           | 1424 Broadway, Santa Monica, CA 90404           | Santa Monica | 90404 | 41               | 41          | LIHTC          |                        |           |   | 2061                           | Community Corporation of Santa Monica | Low  |
| Pacific Court                      | 2209 Main Street, Santa Monica, CA 90405        | Santa Monica | 90405 | 44               | 44          | LIHTC          |                        |           |   | 2061                           | Community Corporation of Santa Monica | Low  |
| Santa Monica/Berkeley              | 3031 Santa Monica Blvd., Santa Monica, CA 90404 | Santa Monica | 90404 | 46               | 47          | LIHTC          |                        |           |   | 2062                           | Community Corporation of Santa Monica | Low  |
| The Tahiti                         | 2411 Centinela Avenue, Santa Monica, CA 90405   | Santa Monica | 90405 | 36               | 36          | LIHTC          |                        |           |   | 2063                           | Community Corporation of Santa Monica | Low  |
| 2602 Broadway                      | 2602 Broadway, Santa Monica, CA 90404           | Santa Monica | 90404 | 33               | 33          | LIHTC          |                        |           |   | 2066                           | Community Corporation of Santa Monica | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk |
|------------------------------------|---|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|------|
| 2802 Pico                          | 2802 Pico Boulevard, Santa Monica, CA 90405       | Santa Monica | 90405 | 33               | 33          | LIHTC          |                        |           |   | 2067                           | Community Corporation of Santa Monica | Low  |
| High Place West                    | 2345 Virginia Avenue, Santa Monica, CA 90404      | Santa Monica | 90404 | 46               | 46          | LIHTC          |                        |           |   | 2066                           | Community Corporation of Santa Monica | Low  |
| High Place East                    | 1959 High Place, Santa Monica, CA 90404           | Santa Monica | 90404 | 43               | 44          | LIHTC          |                        |           |   | 2068                           | Community Corporation of Santa Monica | Low  |
| The Arroyo                         | 1626 Lincoln Blvd., Santa Monica, CA 90404        | Santa Monica | 90404 | 63               | 64          | LIHTC          |                        |           |   | 2070                           | Community Corporation of Santa Monica | Low  |
| Greenway Meadows                   | 1820 14th Street, Santa Monica, 90404             | Santa Monica | 90404 | 38               | 39          | LIHTC          |                        |           |   | 2072                           | Community Corporation of Santa Monica | Low  |
| Eleventh Avenue Apartments         | 6726 Eleventh Avenue, Los Angeles, CA 90043       | Los Angeles  | 90043 | 22               | 22          | LIHTC          |                        |           |   | 2047                           | Corridor Economic Development Corp.   | Low  |
| Eucalyptus Garden Apartments       | 34 Banning Street, Avalon, CA 90704               | Avalon       | 90704 | 38               | 80          | LIHTC          |                        |           |   | 2022                           | Cyrus Youssefi & Daniels C. Logue     | High |
| Orange Grove Gardens               | 284 East Orange Grove Blvd., Pasadena, CA 91104   | Pasadena     | 91104 | 37               | 38          | LIHTC          |                        |           |   | 2060                           | Design Center Development Corp.       | Low  |
| Las Brisas II                      | 2400 California Avenue, Signal Hill, CA 90755     | Signal Hill  | 90755 | 59               | 60          | LIHTC          |                        |           |   | 2061                           | Design Center Development Corp.       | Low  |
| Las Margaritas Apartments (Site A) | 319 N. Cummings St., Los Angeles, CA 90033        | Los Angeles  | 90033 | 41               | 42          | LIHTC          |                        |           |   | 2064                           | East LA Community Corp                | Low  |
| Cuatro Vientos                     | 5331 E. Huntington Drive N, Los Angeles, CA 90032 | Los Angeles  | 90032 | 24               | 25          | LIHTC          |                        |           |   | 2065                           | East LA Community Corp                | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                              | Address   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk      |
|---------------------------------------|---|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|-----------|
| Lorena Terrace Apartments             | 611 South Lorena Street, Los Angeles, CA 90023    | Los Angeles  | 90023 | 47               | 49          | LIHTC          |                        |           |   | 2061                           | East LA Community Corp.               | Low       |
| Los Girasoles                         | 952 South Record Avenue, Los Angeles, CA 90023    | Los Angeles  | 90004 | 11               | 11          | LIHTC          |                        |           |   | 2058                           | East LA Community Corporation         | Low       |
| Las Flores Apartments                 | 1074 South Rowan Avenue, Los Angeles, CA 90023    | Los Angeles  | 90023 | 24               | 25          | LIHTC          |                        |           |   | 2061                           | East LA Community Corporation         | Low       |
| Boyle Hotel Apartments                | 1781 E. 1st Street, Los Angeles, CA 90033         | Los Angeles  | 90033 | 50               | 51          | LIHTC          |                        |           |   | 2066                           | East LA Community Corporation         | Low       |
| Beswick Senior Apartments             | 3553 Beswick Street, Los Angeles, CA 90023        | Los Angeles  | 90023 | 32               | 33          | LIHTC          |                        |           |   | 2068                           | East LA Community Corporation         | Low       |
| Sol Y Luna Apartments                 | 2915 East First Street, Los Angeles, CA 90033     | Los Angeles  | 90033 | 51               | 53          | LIHTC          |                        |           |   | 2066                           | East LA Community Corporation         | Low       |
| Whittier Place Housing (Site A)       | 4125 Whittier Boulevard, Los Angeles, CA 90023    | Los Angeles  | 90023 | 24               | 25          | LIHTC          |                        |           |   | 2067                           | East LA Community Corporation         | Low       |
| Cielito Lindo Apartments              | 2407 East 1st Street, Los Angeles, CA 90033       | Los Angeles  | 90033 | 49               | 50          | LIHTC          |                        |           |   | 2069                           | East LA Community Corporation         | Low       |
| Sun Valley Senior Veterans Apartments | 9041 N. Laurel Canyon Blvd, Los Angeles, CA 91352 | Los Angeles  | 91352 | 94               | 96          | LIHTC          |                        |           |   | 2071                           | East LA Community Corporation         | Low       |
| Casa Gloria                           | 1450 W Temple St, Los Angeles, CA 90015           | Los Angeles  | 90015 | 46               | 46          | LIHTC          |                        |           |   | 2023                           | El Pueblo Community Development Corp. | High      |
| S. Norton Avenue                      | 1121 S. Norton Ave, Los Angeles, CA 90019         | Los Angeles  | 90019 | 20               | 20          | LIHTC          |                        |           |   | 2017                           | Gabor Koltai                          | Very High |
| Virginia Avenue                       | 5623 W. Virginia Ave., Los Angeles, CA 90038      | Los Angeles  | 90038 | 20               | 28          | LIHTC          |                        |           |   | 2017                           | Gabor Koltai                          | Very High |
| Step Up On Colorado                   | 520 Colorado Avenue, Santa Monica, CA 90401       | Santa Monica | 90401 | 32               | 34          | LIHTC          |                        |           |   | 2069                           | Hollywood Community Housing Corp      | Low       |
| Dunning Apartments                    | 5552 Carlton Way, Los Angeles, CA 90028           | Los Angeles  | 90028 | 24               | 26          | LIHTC          |                        |           |   | 2022                           | Hollywood Community Housing Corp.     | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                    | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk |
|-----------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| St. Andrews Bungalow Court  | 1514 N. St. Andrews Place,<br>Los Angeles, CA 90028   | Los Angeles | 90028 | 16               | 16          | LIHTC          |                        |           |   | 2050                           | Hollywood Community Housing Corp.       | Low  |
| Innes Heights Apartments    | 1245 Innes Avenue,<br>Hollywood, CA 90026             | Hollywood   | 90026 | 18               | 19          | LIHTC          |                        |           |   | 2057                           | Hollywood Community Housing Corp.       | Low  |
| Harold Way Apartments       | 5521 Harold Way,<br>Hollywood, CA 90027               | Hollywood   | 90027 | 50               | 51          | LIHTC          |                        |           |   | 2057                           | Hollywood Community Housing Corp.       | Low  |
| Views at 270                | 1516 North Western Avenue, Los Angeles, CA 90027      | Los Angeles | 90027 | 55               | 56          | LIHTC          |                        |           |   | 2060                           | Hollywood Community Housing Corp.       | Low  |
| Alexandria House Apartments | 510 S. Alexandria Ave., Los Angeles, CA 90020         | Los Angeles | 90020 | 15               | 16          | LIHTC          |                        |           |   | 2063                           | Hollywood Community Housing Corp.       | Low  |
| Coronel Apartments (Site A) | 1600 N. Serrano Ave. , Los Angeles, CA 90027          | Los Angeles | 90027 | 53               | 54          | LIHTC          |                        |           |   | 2070                           | Hollywood Community Housing Corp.       | Low  |
| Mirada Terrace Apartments   | 5657 La Mirada Avenue,<br>Hollywood, CA 900380000     | Hollywood   | 90038 | 29               | 30          | LIHTC          |                        |           |   | 2052                           | Hollywood Community Housing Corporation | Low  |
| Carlton Court Apartments    | 5443 Carlton Way, Los Angeles, CA 900280000           | Los Angeles | 90028 | 60               | 61          | LIHTC          |                        |           |   | 2052                           | Hollywood Community Housing Corporation | Low  |
| Palomar Apartments          | 5473 Santa Monica Boulevard, Hollywood, CA 90029      | Hollywood   | 90029 | 26               | 27          | LIHTC          |                        |           |   | 2060                           | Hollywood Community Housing Corporation | Low  |
| Mariposa Place Apartments   | 5030 W. Santa Monica Boulevard, Los Angeles, CA 90029 | Los Angeles | 90029 | 57               | 58          | LIHTC          |                        |           |   | 2063                           | Hollywood Community Housing Corporation | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address                                       | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk |
|------------------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Hollywood Bungalow Courts (Site A) | 1721 N. Kingsley Dr., Los Angeles, CA 90027   | Los Angeles | 90027 | 41               | 42          | LIHTC          |                        |           |   | 2064                           | Hollywood Community Housing Corporation | Low  |
| Step Up On Vine                    | 1057 N. Vine Street, Los Angeles, CA 90038    | Los Angeles | 90038 | 32               | 34          | LIHTC          |                        |           |   | 2066                           | Hollywood Community Housing Corporation | Low  |
| Gateway Apartments                 | 13366 Beach Avenue, Los Angeles, CA, 90292    | Los Angeles | 90292 | 20               | 21          | LIHTC          |                        |           |   | 2068                           | Hollywood Community Housing Corporation | Low  |
| HCHC Recap I (Site A)              | 1924 N. Argyle Street, Los Angeles, CA 90068  | Los Angeles | 90068 | 65               | 68          | LIHTC          |                        |           |   | 2069                           | Hollywood Community Housing Corporation | Low  |
| Palo Verde Apartments              | 4704 Peck Road, El Monte, CA 91732            | El Monte    | 91732 | 48               | 49          | LIHTC          |                        |           |   | 2070                           | Hollywood Community Housing Corporation | Low  |
| Paul Williams Apartments           | 1010 E. Jefferson Blvd, Los Angeles, CA 90011 | Los Angeles | 90011 | 40               | 41          | LIHTC          |                        |           |   | 2071                           | Hollywood Community Housing Corporation | Low  |
| Florence Mills Apartments          | 3501 S. Central Avenue, Los Angeles, 90011    | Los Angeles | 90011 | 73               | 74          | LIHTC          |                        |           |   | 2072                           | Hollywood Community Housing Corporation | Low  |
| Rohit Villas                       | 122 E. 120th Street, Los Angeles, CA 90061    | Los Angeles | 90061 | 7                | 16          | LIHTC          |                        |           |   | 2023                           | Integrated Community Builders           | High |
| Puerto Del Sol Apartments          | 745 W. 3rd Street, Long Beach, CA 90802       | Long Beach  | 90802 | 63               | 64          | LIHTC          |                        |           |   | 2062                           | Jamboree Housing Corporation            | Low  |
| Laurel Crest Apartments            | 45114 Beech Avenue, Lancaster, CA 93534       | Lancaster   | 93534 | 71               | 72          | LIHTC          |                        |           |   | 2061                           | Jamboree Housing Corporation            | Low  |
| Courier Place Apartments           | 111 South College Avenue, Claremont, CA 91711 | Claremont   | 91711 | 75               | 76          | LIHTC          |                        |           |   | 2065                           | Jamboree Housing Corporation            | Low  |
| El Monte Gateway Project           | 3501 Santa Anita Avenue, El Monte, CA 91731   | El Monte    | 91731 | 131              | 132         | LIHTC          |                        |           |   | 2069                           | Jamboree Housing Corporation            | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                   | Address   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk |
|----------------------------|---|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|------|
| Korean Youth Center Apts   | 3987 West Seventh Street, Los Angeles, CA 90005     | Los Angeles  | 90005 | 19               | 19          | LIHTC          |                        |           |   | 2048                           | Korean Youth Center                   | Low  |
| Altadena Vistas Apartments | 815 E. Calaveras Street, Altadena, CA 91001         | Altadena     | 91001 | 22               | 22          | LIHTC          |                        |           |   | 2049                           | L.A. Community Development Commission | Low  |
| Day Street Apartments      | 7639 Day Street, Los Angeles, CA 91042              | Los Angeles  | 91042 | 45               | 46          | LIHTC          |                        |           |   | 2068                           | L.A. Family Housing Corp.             | Low  |
| Vineland Place             | 7843 Vineland Avenue, Sun Valley, CA 91352          | Los Angeles  | 91352 | 18               | 18          | LIHTC          |                        |           |   | 2049                           | L.A. Family Housing Corporation       | Low  |
| Hope West Apartments       | 1231 West Blvd., Los Angeles, CA 90019              | Los Angeles  | 90019 | 17               | 17          | LIHTC          |                        |           |   | 2048                           | LA Community Design Center            | Low  |
| Glenoaks Gardens           | 8925 Glenoaks Blvd, Sun Valley, CA 91352            | Los Angeles  | 91352 | 60               | 61          | LIHTC          |                        |           |   | 2065                           | LA Family Housing                     | Low  |
| Alabama Court              | 7440 Alabama Avenue, Canoga Park, CA 91303          | Los Angeles  | 91303 | 42               | 43          | LIHTC          |                        |           |   | 2050                           | LA Family Housing Corp.               | Low  |
| Harmony Gardens            | 5239 Harmony Avenue, North Hollywood, CA 916010000  | Los Angeles  | 91601 | 14               | 14          | LIHTC          |                        |           |   | 2051                           | LA Family Housing Corp.               | Low  |
| Vanowen Gardens            | 11754 Vanowen Street, North Hollywood, CA 916050000 | Los Angeles  | 91605 | 15               | 15          | LIHTC          |                        |           |   | 2051                           | LA Family Housing Corp.               | Low  |
| Prentice Apartments        | 1014 E. 7th Street, Los Angeles, CA 90013           | Los Angeles  | 90013 | 45               | 45          | LIHTC          |                        |           |   | 2020                           | LACDC                                 | Low  |
| 6218 Compton Avenue        | 6218 Compton Avenue, Los Angeles, CA 90001          | Los Angeles  | 90001 | 29               | 30          | LIHTC          |                        |           |   | 2071                           | LINC CDC                              | Low  |
| Seasons at Compton         | 15810 S. Frailey Ave., Compton, CA 90221            | Compton      | 90221 | 83               | 84          | LIHTC          |                        |           |   | 2065                           | LINC Housing Corp                     | Low  |
| Village at Beechwood       | 44063 Beech Avenue, Lancaster, CA 93534             | Lancaster    | 93534 | 99               | 100         | LIHTC          |                        |           |   | 2057                           | LINC Housing Corporation              | Low  |
| Ocean Breeze Apartments    | 1458 14th Street, Santa Monica, CA 90404            | Santa Monica | 90404 | 19               | 20          | LIHTC          |                        |           |   | 2063                           | LINC Housing Corporation              | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                 | Address  | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|--|-----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Palace Hotel                             | 2640 E. Anaheim St. Long Beach, CA 90804         | Long Beach      | 90804 | 13               | 14          | LIHTC          |                        |           |   | 2065                           | LINC Housing Corporation                           | Low  |
| Mosaic Gardens at Whittier               | 12524 Philadelphia Street, Whittier, CA 90602    | Whittier        | 90601 | 20               | 21          | LIHTC          |                        |           |   | 2066                           | LINC Housing Corporation                           | Low  |
| Mosaic Gardens at Huntington Park        | 6337 Middleton Street, Huntington Park, CA 90255 | Huntington Park | 90255 | 23               | 23          | LIHTC          |                        |           |   | 2067                           | LINC Housing Corporation                           | Low  |
| Mosaic Gardens at Monterey Park (Site A) | 236 S Ramona Ave, Monterey Park, CA, 91754       | Monterey Park   | 91754 | 30               | 31          | LIHTC          |                        |           |   | 2068                           | LINC Housing Corporation                           | Low  |
| Mosaic Gardens at Willowbrook            | 12701 S. Willowbrook Ave., Compton, CA 90222     | Compton         | 90222 | 60               | 61          | LIHTC          |                        |           |   | 2069                           | LINC Housing Corporation                           | Low  |
| 5th & Sonora Apartments                  | 1412 5th Street, Glendale, CA 91201              | Glendale        | 91201 | 65               | 66          | LIHTC          |                        |           |   | 2071                           | LINC Housing Corporation                           | Low  |
| Bartlett Hill Manor                      | 625 N Bunker Hill Ave, Los Angeles, CA 90012     | Los Angeles     | 90012 | 64               | 65          | LIHTC          |                        |           |   | 2071                           | LINC Housing Corporation                           | Low  |
| Mosaic Gardens at Pomona                 | 1680 South Garey Avenue, Pomona, CA 91766        | Pomona          | 91766 | 45               | 46          | LIHTC          |                        |           |   | 2069                           | LINC Housing Corporation                           | Low  |
| Mosaic Gardens at Westlake               | 1416 W. Beverly Blvd., Los Angeles, CA 90026     | Los Angeles     | 90026 | 123              | 125         | LIHTC          |                        |           |   | 2070                           | LINC Housing Corporation                           | Low  |
| Beechwood Terrace                        | 1117 Elm Street, Long Beach, CA 90813            | Long Beach      | 90813 | 25               | 25          | LIHTC          |                        |           |   | 2023                           | Long Beach Affordable Housing Coalition            | Low  |
| Cambridge Place                          | 421 W. 33rd Street, Long Beach, CA 90806         | Long Beach      | 90806 | 24               | 24          | LIHTC          |                        |           |   | 2049                           | Long Beach Affordable Housing Coalition            | Low  |
| Segundo Terrace aka El Segundo           | 2242 E. El Segundo Blvd., Compton, CA 90222      | Compton         | 90222 | 25               | 25          | LIHTC          |                        |           |   | 2053                           | Los Angeles County HA                              | Low  |
| Santa Monica RHCP (Site A)               | 1855 9th St., Santa Monica, CA, 90404            | Santa Monica    | 90404 | 40               | 41          | LIHTC          |                        |           |   | 2068                           | Los Angeles County Housing Development Corporation | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                    | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|-----------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Villa Nueva                 | 658 S. Ferris Ave., Los Angeles, CA, 90022       | Los Angeles | 90022 | 20               | 21          | LIHTC          |                        |           |   | 2068                           | Los Angeles County Housing Development Corporation | Low  |
| Carson Terrace              | 632 East 219th Street, Carson, CA 907450000      | Carson      | 90745 | 61               | 62          | LIHTC          |                        |           |   | 2053                           | Los Angeles Housing Partnership                    | Low  |
| Parkview on the Park        | 522 Alvarado Blvd, Los Angeles, CA 90057         | Los Angeles | 90057 | 80               | 80          | LIHTC          |                        |           |   | 2065                           | Los Angeles Housing Partnership                    | Low  |
| Tilden Terrace              | 11042 Washington Blvd, Culver City, CA 90232     | Culver City | 90232 | 20               | 32          | LIHTC          |                        |           |   | 2067                           | Los Angeles Housing Partnership                    | Low  |
| Oakridge Family Homes       | 15455 Glenoaks Boulevard, Los Angeles, CA 91342  | Los Angeles | 91342 | 59               | 59          | LIHTC          |                        |           |   | 2066                           | Los Angeles Housing Partnership                    | Low  |
| Tides Senior Apartments     | 623 South Rampart Blvd., Los Angeles, CA 90057   | Los Angeles | 90057 | 35               | 36          | LIHTC          |                        |           |   | 2059                           | Los Angeles Housing Partnership, Inc.              | Low  |
| Asbury Apartments           | 2500 West Sixth Street, Los Angeles, CA 90057    | Los Angeles | 90057 | 58               | 97          | LIHTC          |                        |           |   | 2059                           | Los Angeles Housing Partnership, Inc.              | Low  |
| Bronson Courts              | 1227 North Bronson Avenue, Los Angeles, CA 90038 | Los Angeles | 90038 | 31               | 32          | LIHTC          |                        |           |   | 2062                           | Los Angeles Housing Partnership, Inc.              | Low  |
| Hojas de Plata Apartments   | 1515 N. Orange Avenue, La Puente, CA 91744       | La Puente   | 91744 | 52               | 53          | LIHTC          |                        |           |   | 2061                           | Los Angeles Housing Partnership, Inc.              | Low  |
| Rosewood Gardens Apartments | 504 North Berendo Street, Los Angeles, CA 90004  | Los Angeles | 90004 | 53               | 54          | LIHTC          |                        |           |   | 2064                           | Los Angeles Housing Partnership, Inc.              | Low  |
| Seven Maples                | 2618 West 7th Street, Los Angeles, CA 90057      | Los Angeles | 90057 | 56               | 57          | LIHTC          |                        |           |   | 2063                           | Los Angeles Housing Partnership, Inc.              | Low  |
| Coronado Plaza              | 2614 W. 7th Street, Los Angeles, CA 90057        | Los Angeles | 90057 | 67               | 68          | LIHTC          |                        |           |   | 2065                           | Los Angeles Partnership                            | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                   | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk |
|--|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Saticoy Gardens aka Cecil Younger Gardens  | 14649 Saticoy Street, Van Nuys, CA 91405               | Los Angeles | 91405 | 29               | 30          | LIHTC          |                        |           |   | 2060                           | Los Angeles Family Housing Corp.       | Low  |
| Parke Los Robles                           | 626 N. Los Robles Ave., Pasadena, CA 91101             | Pasadena    | 91101 | 12               | 12          | LIHTC          |                        |           |   | 2049                           | Los Robles Development Corporation     | Low  |
| PWC Family Housing                         | 153 N. Glendale Blvd, Los Angeles, CA 90026            | Los Angeles | 90026 | 44               | 45          | LIHTC          |                        |           |   | 2067                           | LTSC CDC                               | Low  |
| Epworth Apartments                         | 6525 S. Normandie Ave, Los Angeles, CA 90044           | Los Angeles | 90044 | 19               | 20          | LIHTC          |                        |           |   | 2066                           | LTSC CDC, CRCD & UMMLAD                | Low  |
| LDK Senior Apartments (Site A)             | 900 Crenshaw Blvd, Los Angeles, CA, 90019              | Los Angeles | 90019 | 65               | 67          | LIHTC          |                        |           |   | 2068                           | LTSC Comm. Development Corp.           | Low  |
| 36th Street & Broadway Apartments (Site A) | 157 E. 36th Street, Los Angeles, CA 90011              | Los Angeles | 90011 | 25               | 27          | LIHTC          |                        |           |   | 2065                           | LTSC Community Dev Corp                | Low  |
| Angelina Apartments                        | 1300 Angelina Street, Los Angeles, CA 900260000        | Los Angeles | 90026 | 81               | 82          | LIHTC          |                        |           |   | 2054                           | LTSC Community Development Corporation | Low  |
| Menlo Family Housing                       | 1230 South Melo Avenue, Los Angeles, CA 90006          | Los Angeles | 90006 | 59               | 60          | LIHTC          |                        |           |   | 2067                           | LTSC Community Development Corporation | Low  |
| New Hampshire Family Housing               | 1037 South New Hampshire Avenue, Los Angeles, CA 90006 | Los Angeles | 90006 | 51               | 52          | LIHTC          |                        |           |   | 2068                           | LTSC Community Development Corporation | Low  |
| Grand & Venice Family Housing              | 1500 S. Grand Avenue, Los Angeles, CA 90015            | Los Angeles | 90015 | 61               | 62          | LIHTC          |                        |           |   | 2059                           | Mercy Housing California               | Low  |
| New Dana Strand Town Homes                 | 450 N. King Avenue, Wilmington, CA 907440000           | Los Angeles | 90744 | 114              | 116         | LIHTC          |                        |           |   | 2062                           | Mercy Housing California               | Low  |
| Caroline Severance Manor (Site A)          | 2914 W. 8th St., Los Angeles, CA 90005                 | Los Angeles | 90005 | 84               | 85          | LIHTC          |                        |           |   | 2068                           | Mercy Housing California               | Low  |
| Jefferson Park Terrace                     | 3001 S. Western Avenue, Los Angeles, CA 90018          | Los Angeles | 90018 | 59               | 60          | LIHTC          |                        |           |   | 2067                           | Mercy Housing California               | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property                            | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|-------------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|-----------|
| El Monte Veterans Housing           | 11240 Ramona Blvd., El Monte, CA 91731             | El Monte    | 91731 | 40               | 41          | LIHTC          |                        |           |   | 2068                           | Mercy Housing California                     | Low       |
| Camino Del Mar                      | 340 Hawaiian Avenue, Los Angeles, CA 90744         | Los Angeles | 90744 | 87               | 88          | LIHTC          |                        |           |   | 2070                           | Mercy Housing California                     | Low       |
| PICO ROBERTSON SENIOR COMMUNITY     | 8866 W. Pico Blvd, Los Angeles, CA 90035           | Los Angeles | 90035 | 47               | 48          | LIHTC          |                        |           |   | 2071                           | Mercy Housing California                     | Low       |
| BALDWIN ROSE FAMILY VETERAN HOUSING | 9960 Bessie Ave, El Monte, CA 91731                | El Monte    | 91731 | 54               | 55          | LIHTC          |                        |           |   | 2071                           | Mercy Housing California                     | Low       |
| MidCities                           | 835 S. Oxford Avenue, Los Angeles, CA 90005        | Los Angeles | 90005 | 59               | 59          | LIHTC          |                        |           |   | 2016                           | Mid Cities LTD                               | Very High |
| Monte Vista Apts.                   | 714 E. Elk Street, Glendale, CA 91205              | Glendale    | 91205 | 10               | 10          | LIHTC          |                        |           |   | 2023                           | Monte Viste Housing Associates               | High      |
| Summer Terrace                      | 38530 Tierra Subida Avenue, Palmdale, CA 935510000 | Palmdale    | 93551 | 79               | 80          | LIHTC          |                        |           |   | 2063                           | National Community Renaissance               | Low       |
| Downey: The View                    | 8314 2nd Street, Downey, CA 90241                  | Downey      | 90241 | 49               | 50          | LIHTC          |                        |           |   | 2068                           | National Community Renaissance               | Low       |
| Mar Vista Union Apartments          | 131 N. Mar Vista Avenue, Pasadena, CA, 91106       | Pasadena    | 91106 | 19               | 20          | LIHTC          |                        |           |   | 2068                           | National Community Renaissance               | Low       |
| The Promenade                       | 1333 W. Garvey Ave. North, West Covina, CA 91790   | West Covina | 91790 | 123              | 124         | LIHTC          |                        |           |   | 2070                           | National Community Renaissance of California | Low       |
| Encanto Court                       | 1345 W. 105th Street, Los Angeles, CA 90044        | Los Angeles | 90044 | 61               | 62          | LIHTC          |                        |           |   | 2065                           | National CORE                                | Low       |
| Woods Family                        | 5051 E. 3rd Street, Los Angeles, CA 90022          | Los Angeles | 90022 | 59               | 60          | LIHTC          |                        |           |   | 2066                           | National CORE                                | Low       |
| Casa Loma Apartments                | 379 South Loma Drive, Los Angeles, CA 90017        | Los Angeles | 90017 | 110              | 110         | LIHTC          |                        |           |   | 2048                           | New Economics for Women                      | Low       |
| La Villa Mariposa                   | 345 S Columbia Ave, Los Angeles, CA 90017          | Los Angeles | 90017 | 115              | 115         | LIHTC          |                        |           |   | 2050                           | New Economics for Women                      | Low       |
| La Posada                           | 375 South Columbia Ave, Los Angeles, CA 90017      | Los Angeles | 90017 | 60               | 61          | LIHTC          |                        |           |   | 2027                           | New Economics for Women                      | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                     | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|------------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Tres Palmas                  | 269 South Loma Drive, Los Angeles, CA 90026         | Los Angeles | 90026 | 19               | 19          | LIHTC          |                        |           |   | 2052                           | New Economics for Women                        | Low  |
| The EADS Apartments          | 421 S. Bixel Street, Los Angeles, CA 90017          | Los Angeles | 90017 | 35               | 36          | LIHTC          |                        |           |   | 2059                           | New Economics for Women                        | Low  |
| Toberman Village             | 142 West Santa Cruz Street, San Pedro, CA 90731     | Los Angeles | 90731 | 48               | 49          | LIHTC          |                        |           |   | 2065                           | New Economics for Women                        | Low  |
| Santa Cruz Terrace           | 201 North Beacon Street, San Pedro, CA 90731        | Los Angeles | 90731 | 47               | 48          | LIHTC          |                        |           |   | 2057                           | New Economics for Women/MB A Development Corp. | Low  |
| Norbo Hotel                  | 526 E. 6th Street, Los Angeles, CA 90021            | Los Angeles | 90021 | 57               | 57          | LIHTC          |                        |           |   | 2049                           | Norbo Hotel Development Corporation            | Low  |
| Palmer House                 | 555 E Palmer Avenue, Glendale, CA 91205             | Glendale    | 91205 | 21               | 21          | LIHTC          |                        |           |   | 2021                           | Palmer Avenue Retirement Corp                  | Low  |
| PATH Villas Osage Apartments | 812 S. Osage Apartments, Inglewood, CA 90301        | Inglewood   | 90301 | 19               | 20          | LIHTC          |                        |           |   | 2065                           | PATH Ventures                                  | Low  |
| Long Beach & 21st Apartments | 2114 Long Beach Boulevard, Long Beach, CA 90806     | Long Beach  | 90806 | 40               | 41          | LIHTC          |                        |           |   | 2069                           | PATH Ventures                                  | Low  |
| Marmion Way Apartments       | 3500 Marmion Way, Los Angeles, CA, 90065            | Los Angeles | 90065 | 48               | 49          | LIHTC          |                        |           |   | 2068                           | PATH Ventures                                  | Low  |
| Marina Apts                  | 722 South Coronado Street, Los Angeles, CA 90057    | Los Angeles | 90057 | 63               | 64          | LIHTC          |                        |           |   | 2024                           | Pico Union Housing Corp.                       | Low  |
| Mercedes Apts                | 727 South Carondelet St., Los Angeles, CA 90057     | Los Angeles | 90057 | 46               | 47          | LIHTC          |                        |           |   | 2024                           | Pico Union Housing Corp.                       | Low  |
| Las Brisas                   | 200 North Bixel Street, Los Angeles, CA 90026       | Los Angeles | 90026 | 30               | 30          | LIHTC          |                        |           |   | 2048                           | Pico Union Housing Corp.                       | Low  |
| Pascual Reyes Townhomes      | 1413 West Connecticut Street, Los Angeles, CA 90015 | Los Angeles | 90015 | 13               | 13          | LIHTC          |                        |           |   | 2061                           | Pico Union Housing Corp.                       | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property               | Address  | City        | Zip     | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                     | Risk      |
|------------------------|--|-------------|---------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|-----------|
| Luisa Apartments       | 2209 Michigan Avenue, Los Angeles, CA 90033      | Los Angeles | 90033   | 55               | 56          | LIHTC          |                        |           |   | 2051                           | Pico Union Housing Corporation            | Low       |
| The Whittier           | 3551 Whittier Blvd, Los Angeles, CA 90023        | Los Angeles | 90023   | 59               | 60          | LIHTC          |                        |           |   | 2067                           | Retirement Housing Foundation             | Low       |
| Paloma Terrace         | 5000 S. Main Street, Los Angeles, CA, 90037-3223 | Los Angeles | 90037-3 | 58               | 59          | LIHTC          |                        |           |   | 2068                           | Retirement Housing Foundation             | Low       |
| RHF Crenshaw Gardens   | 3411 S. Crenshaw Blvd., Los Angeles, CA 90016    | Los Angeles | 90016   | 48               | 49          | LIHTC          |                        |           |   | 2070                           | Retirement Housing Foundation             | Low       |
| Flores Apartments      | 1507 W. Pico Blvd., Los Angeles, CA 90027        | Los Angeles | 90027   | 26               | 26          | LIHTC          |                        |           |   | 2019                           | Rose-Flores Apartments, L.P.              | Very High |
| Rose Flores 2          | 1513 W. Pico Blvd., Los Angeles, CA 90027        | Los Angeles | 90027   | 32               | 32          | LIHTC          |                        |           |   | 2019                           | Rose-Flores Apartments, L.P.              | Very High |
| Flamingo Garden Senior | 3711 Cogswell Road, El Monte, CA 91732           | El Monte    | 91732   | 58               | 58          | LIHTC          |                        |           |   | 2017                           | SAFCO                                     | Very High |
| The Brownstone Hotel   | 425 East 5th Street, Los Angeles, CA 90013       | Los Angeles | 90013   | 47               | 48          | LIHTC          |                        |           |   | 2057                           | Single Room Occupancy Housing Corp.       | Low       |
| Yankee Hotel           | 501 East 7th Street, Los Angeles, CA 90013       | Los Angeles | 90013   | 78               | 80          | LIHTC          |                        |           |   | 2059                           | Single Room Occupancy Housing Corp.       | Low       |
| Rivers Hotel           | 1226 East 7th Street, Los Angeles, CA 90021      | Los Angeles | 90021   | 74               | 76          | LIHTC          |                        |           |   | 2057                           | Single Room Occupancy Housing Corporation | Low       |
| Crescent Hotel         | 617 East Fifth Street, Los Angeles, CA 90013     | Los Angeles | 90013   | 55               | 55          | LIHTC          |                        |           |   | 2022                           | Skid Row Housing trust                    | Low       |
| St. Mark's Hotel       | 611 East Fifth Street, Los Angeles, CA 90014     | Los Angeles | 90014   | 91               | 91          | LIHTC          |                        |           |   | 2021                           | Skid Row Housing trust                    | Low       |
| The Hart Hotel         | 508 East Fourth Street, Los Angeles, CA 90013    | Los Angeles | 90013   | 39               | 39          | LIHTC          |                        |           |   | 2021                           | Skid Row Housing Trust                    | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                  | Risk |
|-------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|------------------------|------|
| The Sanborn Hotel       | 526 South Main Street, Los Angeles, CA 90013      | Los Angeles | 90013 | 46               | 46          | LIHTC          |                        |           |   | 2047                           | Skid Row Housing Trust | Low  |
| Produce Place           | 676 South Central Avenue, Los Angeles, CA 90021   | Los Angeles | 90021 | 95               | 95          | LIHTC          |                        |           |   | 2024                           | Skid Row Housing Trust | Low  |
| The Boyd Hotel          | 224 East Boyd Street, Los Angeles, CA 90013       | Los Angeles | 90013 | 61               | 62          | LIHTC          |                        |           |   | 2025                           | Skid Row Housing Trust | Low  |
| Edward Hotel            | 713 E. 5th Street, Los Angeles, CA 90013          | Los Angeles | 90013 | 46               | 47          | LIHTC          |                        |           |   | 2049                           | Skid Row Housing Trust | Low  |
| St. George Hotel        | 115 E. 3rd Street, Los Angeles, CA 900270000      | Los Angeles | 90027 | 86               | 88          | LIHTC          |                        |           |   | 2058                           | Skid Row Housing Trust | Low  |
| Rainbow Apartments      | 643 South San Pedro Street, Los Angeles, CA 90014 | Los Angeles | 90014 | 87               | 89          | LIHTC          |                        |           |   | 2060                           | Skid Row Housing Trust | Low  |
| Abbey Apartments        | 605 S. San Pedro St., Los Angeles, CA 90014       | Los Angeles | 90014 | 113              | 115         | LIHTC          |                        |           |   | 2062                           | Skid Row Housing Trust | Low  |
| Charles Cobb Apartments | 521 S. San Pedro St., Los Angeles, CA 90013       | Los Angeles | 90013 | 74               | 76          | LIHTC          |                        |           |   | 2064                           | Skid Row Housing Trust | Low  |
| New Carver Apartments   | 325 West 17th Street, Los Angeles, CA 90015       | Los Angeles | 90015 | 95               | 97          | LIHTC          |                        |           |   | 2063                           | Skid Row Housing Trust | Low  |
| New Genesis Apartments  | 452 S. Main Street, Los Angeles, CA 90013         | Los Angeles | 90013 | 104              | 106         | LIHTC          |                        |           |   | 2066                           | Skid Row Housing Trust | Low  |
| Star Apartments         | 240 East 6th Street, Los Angeles, CA 90014        | Los Angeles | 90014 | 100              | 102         | LIHTC          |                        |           |   | 2067                           | Skid Row Housing Trust | Low  |
| New Pershing Apartments | 502 S. Main Street, Los Angeles, CA 90013         | Los Angeles | 90013 | 67               | 69          | LIHTC          |                        |           |   | 2068                           | Skid Row Housing Trust | Low  |
| Carondelet Apartments   | 811 S. Carondelet Street, Los Angeles, CA 90057   | Los Angeles | 90057 | 50               | 52          | LIHTC          |                        |           |   | 2067                           | Skid Row Housing Trust | Low  |
| Crest Apartments        | 13604 Sherman Way, Los Angeles, CA, 91405         | Los Angeles | 91405 | 63               | 64          | LIHTC          |                        |           |   | 2068                           | Skid Row Housing Trust | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                      | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                | Risk |
|-------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--------------------------------------|------|
| Skid Row Southeast 1 (Site A) | 1201 E. 7th Street, Los Angeles, CA 90021          | Los Angeles | 90021 | 104              | 106         | LIHTC          |                        |           |   | 2069                           | Skid Row Housing Trust               | Low  |
| Simone Apartments             | 520 San Julian Street, Los Angeles, CA 90013       | Los Angeles | 90013 | 113              | 114         | LIHTC          |                        |           |   | 2070                           | Skid Row Housing Trust               | Low  |
| Lyndon Hotel                  | 413 E. 7th Street, Los Angeles, CA 90014           | Los Angeles | 90014 | 52               | 53          | LIHTC          |                        |           |   | 2062                           | SRO Housing Corp.                    | Low  |
| James Wood Apartments         | 506 S San Julian Street, Los Angeles, CA 900130000 | Los Angeles | 90013 | 52               | 53          | LIHTC          |                        |           |   | 2063                           | SRO Housing Corp.                    | Low  |
| Renato Apartments             | 531 South San Julian Street, Los Angeles, CA 90013 | Los Angeles | 90013 | 95               | 96          | LIHTC          |                        |           |   | 2064                           | SRO Housing Corp.                    | Low  |
| Gateways Apartments           | 505 S. San Pedro Street, Los Angeles, CA 90013     | Los Angeles | 90013 | 107              | 108         | LIHTC          |                        |           |   | 2067                           | SRO Housing Corp.                    | Low  |
| Courtland Hotel               | 520 South Wall Street, Los Angeles, CA 90014       | Los Angeles | 90014 | 95               | 97          | LIHTC          |                        |           |   | 2049                           | SRO Housing Corporation              | Low  |
| Palmer House                  | 538 South Wall Street, Los Angeles, CA 90013       | Los Angeles | 90013 | 65               | 67          | LIHTC          |                        |           |   | 2052                           | SRO Housing Corporation              | Low  |
| Panama Hotel Apartments       | 403 E 5th Street, Los Angeles, CA 90013            | Los Angeles | 90013 | 71               | 72          | LIHTC          |                        |           |   | 2069                           | SRO Housing Corporation              | Low  |
| 649 Lofts                     | 649 S. Wall Street, Los Angeles, CA 90014          | Los Angeles | 90014 | 54               | 55          | LIHTC          |                        |           |   | 2071                           | The Skid Row Housing Trust           | Low  |
| Senator Apartments            | 729 S Main Street, Los Angeles, 90013              | Los Angeles | 90013 | 97               | 98          | LIHTC          |                        |           |   | 2072                           | The Skid Row Housing Trust           | Low  |
| FLOR 401 Lofts                | 401 E. 7th Street, Los Angeles, 90014              | Los Angeles | 90014 | 98               | 99          | LIHTC          |                        |           |   | 2072                           | The Skid Row Housing Trust           | Low  |
| Tabor Courts                  | 345 Fourth Avenue, Los Angeles, CA 90291           | Los Angeles | 90291 | 24               | 25          | LIHTC          |                        |           |   | 2050                           | Venice Community Housing Corporation | Low  |
| Washington Court              | 12525 Washington Place, Los Angeles, CA 90066      | Los Angeles | 90066 | 29               | 30          | LIHTC          |                        |           |   | 2051                           | Venice Community Housing Corporation | Low  |
| Camino Al Oro                 | 330 N. Avenue 26, Los Angeles, CA 90031            | Los Angeles | 90031 | 100              | 102         | LIHTC          |                        |           |   | 2060                           | W.O.R.K.S.                           | Low  |
| Pisgah Village                | 6051 Hayes Avenue, Los Angeles, CA 90042           | Los Angeles | 90042 | 46               | 47          | LIHTC          |                        |           |   | 2060                           | W.O.R.K.S.                           | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|--|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Temple Villas                                      | 1421 W Temple Street, Los Angeles, CA 90026          | Los Angeles    | 90026 | 51               | 52          | LIHTC          |                        |           |   | 2061                           | W.O.R.K.S.                                   | Low  |
| Young Burlington Apartments                        | 820 S. Burlington Avenue, Los Angeles, CA 90057      | Los Angeles    | 90057 | 20               | 21          | LIHTC          |                        |           |   | 2065                           | W.O.R.K.S.                                   | Low  |
| Rosa Parks Villas                                  | 2507 S. Bronson Ave., Los Angeles, CA 90018          | Los Angeles    | 90018 | 59               | 60          | LIHTC          |                        |           |   | 2064                           | W.O.R.K.S. and WEDC                          | Low  |
| Ward Villas  | 1177 West Adams Blvd., Los Angeles, CA 90007         | Los Angeles    | 90007 | 120              | 120         | LIHTC          |                        |           |   | 2021                           | Ward Economic Development Corp.              | Low  |
| Detroit Street Family Housing                      | 1155 North Detroit Street, West Hollywood, CA 90046  | West Hollywood | 90046 | 9                | 10          | LIHTC          |                        |           |   | 2055                           | West Hollywood CHC                           | Low  |
| Havenhurst Apartments                              | 1435 Havenhurst Drive, West Hollywood, CA 90046      | West Hollywood | 90046 | 23               | 24          | LIHTC          |                        |           |   | 2058                           | West Hollywood CHC                           | Low  |
| Hayworth House                                     | 1234 North Hayworth Avenue, West Hollywood, CA 90046 | West Hollywood | 90046 | 47               | 48          | LIHTC          |                        |           |   | 2066                           | West Hollywood CHC                           | Low  |
| Laurel/Norton Inter-generational Community Apartme | 1217 North Laurel Avenue, West Hollywood, CA 90046   | West Hollywood | 90046 | 40               | 41          | LIHTC          |                        |           |   | 2048                           | West Hollywood Community Housing Corp.       | Low  |
| Harper Avenue Partners                             | 1276 N. Harper Avenue, West Hollywood, CA 90046      | West Hollywood | 90046 | 17               | 17          | LIHTC          |                        |           |   | 2019                           | West Hollywood Community Housing Corporation | Low  |
| Harper Community Apartments                        | 1260 N. Harper Avenue, West Hollywood, CA 90046      | West Hollywood | 90046 | 22               | 22          | LIHTC          |                        |           |   | 2021                           | West Hollywood Community Housing Corporation | Low  |
| Westmore Linden                                    | 1250 S. Westmoreland Ave., Los Angeles, CA 90006     | Los Angeles    | 90006 | 92               | 93          | LIHTC          |                        |           |   | 2071                           | West Hollywood Community Housing Corporation | Low  |
| Rampart Mint                                       | 252 S Rampart Blvd, Los Angeles, CA 90057            | Los Angeles    | 90057 | 22               | 23          | LIHTC          |                        |           |   | 2071                           | West Hollywood Community Housing Corporation | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                     | Address                                      | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Elden Elms                                   | 1255 Elden Avenue, Los Angeles, 90006        | Los Angeles | 90006 | 92               | 93          | LIHTC          |                        |           |   | 2072                           | West Hollywood Community Housing Corporation | Low  |
| Eagle Vista                                  | 4260 Eagle Rock Blvd., Los Angeles, CA 90065 | Los Angeles | 90065 | 55               | 56          | LIHTC          |                        |           |   | 2067                           | WORKS  | Low  |
| Crescent Court                               | 1412 W. 12th Street, Los Angeles, CA 90015   | Los Angeles | 90015 | 32               | 32          | LIHTC          |                        |           |   | 2048                           | Crescent Court LP                            | Low  |
| FAME Manor                                   | 3210 West Adams Blvd., Los Angeles, CA 90018 | Los Angeles | 90018 | 56               | 56          | LIHTC          |                        |           |   | 2051                           | FAME Housing Corporation                     | Low  |
| FAME Gardens                                 | 3730 West 20th Street, Los Angeles, CA 90018 | Los Angeles | 90018 | 81               | 81          | LIHTC          |                        |           |   | 2051                           | FAME Housing Corporation                     | Low  |
| Regency 50                                   | 14540 Blythe Street, Panorama City, CA 91402 | Los Angeles | 91402 | 49               | 50          | LIHTC          |                        |           |   | 2049                           | Latin American Civic Assoc.                  | Low  |
| La Brea/Franklin Apartments                  | 1801 N La Brea Ave., Los Angeles, CA 90046   | Los Angeles | 90046 | 40               | 40          | LIHTC          |                        |           |   | 2049                           | -0-  | Low  |
| Colden Oaks                                  | 225 W. Colden Avenue, Los Angeles, CA 90003  | Los Angeles | 90003 | 38               | 38          | LIHTC          |                        |           |   | 2049                           | Thad M. Williams Associates                  | Low  |
| Witmer City Lights                           | 319 S Witmer Street, Los Angeles, CA 90017   | Los Angeles | 90017 | 16               | 16          | LIHTC          |                        |           |   | 2023                           | Advanced Development & Investment Inc.       | High |
| Beverly City Lights                          | 107 S Carondelet St, Los Angeles, CA 90057   | Los Angeles | 90057 | 40               | 40          | LIHTC          |                        |           |   | 2023                           | Advanced Development & Investment Inc.       | High |
| Curry Senior Apts. (AKA - Edward Lynn Brown) | 1001 N Hickory Ave., Compton, CA 90220       | Compton     | 90220 | 48               | 48          | LIHTC          |                        |           |   | 2048                           | Curry Temple Community Development Corp.     | Low  |
| Rosamel Apartments                           | 1240 South Elden Ave., Los Angeles, CA 90006 | Los Angeles | 90006 | 9                | 9           | LIHTC          |                        |           |   | 2048                           | Showplace Development Inc.                   | Low  |
| Holly Street Village                         | 151 East Holly Street, Pasadena, CA 91103    | Pasadena    | 91103 | 75               | 374         | LIHTC          |                        |           |   | 2024                           | The Housing Group - Pasadena                 | High |
| Longhorn Pavilion aka Summit Ridge Apts      | 36523 25th Street East, Palmdale, CA 93550   | Palmdale    | 93550 | 304              | 304         | LIHTC          |                        |           |   | 2048                           | Palmtree Housing Corp                        | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                    | Address   | City           | Zip     | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk |
|-----------------------------|---|----------------|---------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Fumbah Manor                | 832 South Lake Street, Los Angeles, CA 90057      | Los Angeles    | 90057   | 18               | 18          | LIHTC          |                        |           |   | 2049                           | Global Housing Development, Inc.       | Low  |
| Hillview Village            | 12408 Van Nuys Blvd., Pacoima, CA 91331           | Los Angeles    | 91331-1 | 49               | 50          | LIHTC          |                        |           |   | 2049                           | Hillview Mental Health Cntr Inc/Valley | Low  |
| Palm Garden Apartments      | 10130 Valley Blvd., El Monte, CA 91731            | El Monte       | 91731   | 89               | 90          | LIHTC          |                        |           |   | 2029                           | Frank W. Cornell                       | Low  |
| Casa Carondelet             | 130 S. Carondelet, Los Angeles, CA 90057          | Los Angeles    | 90057   | 18               | 18          | LIHTC          |                        |           |   | 2050                           | Beyond Shelter Housing                 | Low  |
| Canaan Gardens              | 641 E. 27th Street, Los Angeles, CA 90011         | Los Angeles    | 90011   | 7                | 7           | LIHTC          |                        |           |   | 2049                           | Canaan Housing Corp                    | Low  |
| Brynview Terrace            | 6603 Brynhurst, Los Angeles, CA 90043             | Los Angeles    | 90043   | 8                | 8           | LIHTC          |                        |           |   | 2050                           | Corridor Economic Development Corp.    | Low  |
| Evergreen Village           | 420 North Evergreen Avenue, Los Angeles, CA 90063 | Los Angeles    | 90063   | 52               | 52          | LIHTC          |                        |           |   | 2050                           | American Housing Construction          | Low  |
| Manilla Terrace             | 2328 West Temple Street, Los Angeles, CA 90026    | Los Angeles    | 90026   | 29               | 30          | LIHTC          |                        |           |   | 2051                           | Manilla Terrace LP                     | Low  |
| Washington Villa Apartments | 264 East Washington Blvd., Pasadena, CA 91104     | Pasadena       | 91104   | 21               | 21          | LIHTC          |                        |           |   | 2050                           | Smith Wimberly Realty Partners         | Low  |
| Villa del Pueblo            | 1441 South Hope Street, Los Angeles, CA 90015     | Los Angeles    | 90015   | 81               | 81          | LIHTC          |                        |           |   | 2049                           | El Pueblo Community Development Corp.  | Low  |
| Avalon Courtyard            | 22121 S. Avalon Blvd., Carson, CA 90745           | Carson         | 90745   | 91               | 91          | LIHTC          |                        |           |   | 2049                           | Thomas Safran & Associates Inc.        | Low  |
| La Mirada Senior Apartments | 15811 Alicante Road, La Mirada, CA 90638          | La Mirada      | 90638   | 100              | 100         | LIHTC          |                        |           |   | 2050                           | Related Companies of California        | Low  |
| Valley Village Apartments   | 12111 Chandler Blvd, Valley Village, CA 91607     | Valley Village | 91607   | 186              | 188         | LIHTC          |                        |           |   | 2050                           | Foundation for Affordable Housing      | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property                       | Address   | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk |
|--------------------------------|---|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| P & P Home for the Elderly     | 1030 West 85th Street, Los Angeles, CA 90044        | Los Angeles    | 90044 | 106              | 107         | LIHTC          |                        |           |   | 2050                           | P & P Home for the Elderly               | Low  |
| Claremont Villas Senior        | 100 S. Indian Hill Blvd., Claremont, CA 91711       | Claremont      | 91711 | 153              | 154         | LIHTC          |                        |           |   | 2048                           | Foundation for Affordable Housing, III   | Low  |
| Casa Berendo                   | 1240 N. Berendo Street, Los Angeles, CA 90029       | Los Angeles    | 90029 | 20               | 20          | LIHTC          |                        |           |   | 2048                           | DMJC, Inc.                               | Low  |
| Marina Pointe Apartments       | 13603 Marina Pointe Drive, Marina Del Rey, CA 90292 | Marina Del Rey | 90292 | 117              | 583         | LIHTC          |                        |           |   | 2023                           | Snyder Marina Enterprises LP             | High |
| Hollywood El Centro Apartments | 6211 DeLongpre Avenue, Los Angeles, CA 90029        | Los Angeles    | 90029 | 87               | 88          | LIHTC          |                        |           |   | 2049                           | -0-                                      | Low  |
| Casa Heiwa                     | 231 East Third Street, Los Angeles, CA 90012        | Los Angeles    | 90012 | 99               | 100         | LIHTC          |                        |           |   | 2050                           | Little Tokyo Service Center              | Low  |
| Huntington Hacienda Apartments | 4648 Huntington Drive South, Los Angeles, CA 90032  | Los Angeles    | 90032 | 116              | 117         | LIHTC          |                        |           |   | 2051                           | Advanced Development & Investment Inc.   | Low  |
| Midtown Gardens                | 400 North Vermont Avenue, Los Angeles, CA 90004     | Los Angeles    | 90004 | 141              | 205         | LIHTC          |                        |           |   | 2049                           | Delancy Street Foundation                | Low  |
| Gramercy Court                 | 3317 West Washington Blvd., Los Angeles, CA 90018   | Los Angeles    | 90018 | 15               | 16          | LIHTC          |                        |           |   | 2051                           | Gramercy Group Homes                     | Low  |
| Villa Florentina               | 4576 Florence Avenue, Bell, CA 90201                | Bell           | 90201 | 12               | 13          | LIHTC          |                        |           |   | 2049                           | MICH Development Company                 | Low  |
| Avenida Terrace Apartments     | 245 South Avenue 54, Highland Park, CA 90042        | Los Angeles    | 90042 | 8                | 8           | LIHTC          |                        |           |   | 2049                           | Community Development Advocates          | Low  |
| White Oak-Lassen Apartments    | 9907 White Oak Avenue, Los Angeles, CA 91325        | Los Angeles    | 91325 | 80               | 80          | LIHTC          |                        |           |   | 2050                           | White Oak-Development Co., LLC           | Low  |
| Athens Glen Apartments         | 11515 Budlong Avenue, Los Angeles, CA 90044         | Los Angeles    | 90044 | 50               | 51          | LIHTC          |                        |           |   | 2050                           | Danberg Development                      | Low  |
| Adams-Congress Apartments      | 1801 West Adams Blvd., Los Angeles, CA 90016        | Los Angeles    | 90016 | 45               | 46          | LIHTC          |                        |           |   | 2051                           | Interdenominational Community Dev. Corp. | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                        | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk     |
|---------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|----------|
| LA Town Homes                   | 2557 South Bronson Avenue, Los Angeles, CA 90018   | Los Angeles | 90018 | 7                | 7           | LIHTC          |                        |           |   | 2051                           | LA Town Homes                          | Low      |
| Serrano Apartments              | 1536 North Serrano Avenue, Los Angeles, CA 90027   | Los Angeles | 90027 | 41               | 42          | LIHTC          |                        |           |   | 2051                           | Century Pacific Equity Corporation     | Low      |
| Roscoe Apartments               | 20234 Roscoe Blvd., Winnetka, CA 91306             | Los Angeles | 91306 | 24               | 25          | LIHTC          |                        |           |   | 2026                           | Century Pacific Equity Corporation     | Moderate |
| Budlong Avenue Apartments       | 2727 Budlong Avenue, Los Angeles, CA 90007         | Los Angeles | 90007 | 11               | 12          | LIHTC          |                        |           |   | 2051                           | Esperanza Community Housing Corp.      | Low      |
| Hyde Park Place Apartments      | 6323 Tenth Avenue, Los Angeles, CA 90043-4114      | Los Angeles | 90043 | 28               | 29          | LIHTC          |                        |           |   | 2051                           | Corridor Economic Development Corp.    | Low      |
| Villa Metropolitan              | 1328 South Hope Street, Los Angeles, CA 90015      | Los Angeles | 90015 | 52               | 53          | LIHTC          |                        |           |   | 2051                           | El Pueblo Community Development Corp.  | Low      |
| Euclid Villa Transition Housing | 154 Euclid Avenue, Pasadena, CA 91101              | Pasadena    | 91101 | 15               | 15          | LIHTC          |                        |           |   | 2053                           | Pasadena Housing Alliance              | Low      |
| Noble Pines Apartments          | 21611 Saticoy Street, Los Angeles, CA 91304        | Los Angeles | 91304 | 67               | 68          | LIHTC          |                        |           |   | 2051                           |  | Low      |
| Ashwood Court Apartments        | 19201 Nordhoff Street, Northridge, CA 91324        | Los Angeles | 91324 | 71               | 72          | LIHTC          |                        |           |   | 2051                           | McCormack Baron & Associates           | Low      |
| Parkside Apartments             | 400 West 9th Street, Los Angeles, CA 90015         | Los Angeles | 90015 | 78               | 79          | LIHTC          |                        |           |   | 2052                           | EEXCEL Grand Ltd.                      | Low      |
| Normandie Senior Housing        | 6301 South Normandie Avenue, Los Angeles, CA 90044 | Los Angeles | 90044 | 75               | 75          | LIHTC          |                        |           |   | 2052                           | Normandie Non-Profit Housing           | Moderate |
| University Park Apartments      | 1221 West 29th Street, Los Angeles, CA 90007       | Los Angeles | 90007 | 19               | 20          | LIHTC          |                        |           |   | 2052                           | University Park Properties             | Low      |
| Casa Seville / Memory Park      | 8750 Memory Park Avenue, North Hills, CA 91343     | Los Angeles | 91343 | 52               | 53          | LIHTC          |                        |           |   | 2052                           |  | Low      |
| Vista Valle Townhomes           | 670 West San Jose Avenue, Claremont, CA 91711      | Claremont   | 91711 | 47               | 48          | LIHTC          |                        |           |   | 2024                           | Foundation for Quality Housing Opport. | High     |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                     | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk     |
|------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|----------|
| Harmony Court Apartments     | 4502 West 186th Street, Torrance, CA 905030000         | Torrance    | 90503 | 185              | 187         | LIHTC          |                        |           |   | 2026                           | Foundation for Affordable Housing III    | Moderate |
| San Pedro New Hope Courtyard | 1124 South Palos Verdes St., San Pedro, CA 90731       | Los Angeles | 90731 | 10               | 10          | LIHTC          |                        |           |   | 2052                           | Project New Hope                         | Low      |
| Decro Nordhoff Apts.         | 15543 Nordhoff Street, Los Angeles, CA 91343           | Los Angeles | 91343 | 37               | 38          | LIHTC          |                        |           |   | 2051                           | Decro Chi Corporation                    | Low      |
| Elizabeth Court              | 5225 Elizabeth Street, Cudahy, CA 90201                | Cudahy      | 90201 | 25               | 26          | LIHTC          |                        |           |   | 2051                           | Elizabeth West/East LP                   | Low      |
| Cambria Apartments           | 738 S. Union Avenue, Los Angeles, CA 90017             | Los Angeles | 90017 | 39               | 40          | LIHTC          |                        |           |   | 2052                           | Comunidad Cambria                        | Low      |
| TM Chambers Manors           | 2620 Menlo Avenue, Los Angeles, CA 90007               | Los Angeles | 90007 | 18               | 19          | LIHTC          |                        |           |   | 2050                           | Roger Williams Baptist Church Comm. Dev. | Low      |
| Sheraton Town House          | 2961 Wilshire Blvd., Los Angeles, CA 90010             | Los Angeles | 90010 | 141              | 142         | LIHTC          |                        |           |   | 2053                           | MacLeod Partnership/Hope-Net             | Low      |
| Figueroa Oaks                | 10210 South Figueroa Street, Los Angeles, CA 900030000 | Los Angeles | 90003 | 31               | 32          | LIHTC          |                        |           |   | 2053                           | Figueroa Oaks, L.P.                      | Low      |
| Pico Gramercy Family Hsg     | 1303 South Gramercy Place, Los Angeles, CA 90019       | Los Angeles | 90019 | 48               | 49          | LIHTC          |                        |           |   | 2053                           | Pico Gramercy Limited Partnership        | Low      |
| Halifax Apartments           | 6376 Yucca Street, Los Angeles, CA 90028               | Los Angeles | 90028 | 45               | 46          | LIHTC          |                        |           |   | 2051                           | ONE Company                              | Low      |
| Empress Apartments           | 514 South Westlake Avenue, Los Angeles, CA 90057       | Los Angeles | 90057 | 14               | 14          | LIHTC          |                        |           |   | 2053                           | Neighborhood Effort                      | Low      |
| Cochran City Lights          | 1315 South Cochran Avenue, Los Angeles, CA 90019       | Los Angeles | 90019 | 25               | 25          | LIHTC          |                        |           |   | 2052                           | Advanced Development & Investment Inc.   | Low      |
| Garland City Lights          | 1209 West 8th Street, Los Angeles, CA 90017            | Los Angeles | 90017 | 71               | 72          | LIHTC          |                        |           |   | 2053                           | Advanced Development & Investment Inc.   | Low      |
| Westlake City Lights         | 509 South Westlake Avenue, Los Angeles, CA 90057       | Los Angeles | 90057 | 32               | 32          | LIHTC          |                        |           |   | 2052                           | Advanced Development & Investment Inc.   | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                             | Address   | City             | Zip    | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk     |
|--------------------------------------|---|------------------|--------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|----------|
| Palm Village                         | 1011 W. 91st Street, Los Angeles, CA 90044            | Los Angeles      | 90044  | 30               | 30          | LIHTC          |                        |           |   | 2052                           | American Housing Construction         | Low      |
| Casanova Gardens                     | 433 West Casanova Street, Los Angeles, CA 90012       | Los Angeles      | 90012  | 26               | 27          | LIHTC          |                        |           |   | 2053                           | Greenwood Properties Inc              | Low      |
| Blessed Rock of El Monte             | 4111 Tyler Avenue, El Monte, CA 91731                 | El Monte         | 91731  | 137              | 137         | LIHTC          |                        |           |   | 2051                           | Blessed Rock of El Monte              | Low      |
| Normandie Village                    | 1747 North Normandie Avenue, Los Angeles, CA 90027    | Los Angeles      | 90027  | 15               | 16          | LIHTC          |                        |           |   | 2053                           | ONE Company                           | Low      |
| Palm View Apartments                 | 980 Palm Avenue, West Hollywood, CA 90069             | West Hollywood   | 90069  | 39               | 40          | LIHTC          |                        |           |   | 2053                           | West Hollywood Community Housing Corp | Low      |
| Media Village Senior Housing Project | 325 North Third Street, Burbank, CA 91502             | Burbank          | 91502  | 144              | 147         | LIHTC          |                        |           |   | 2029                           | Media Village Limited                 | Low      |
| Kittridge Park Villa                 | 18303 Kittridge Street, Reseda, CA 91335              | Los Angeles      | 91335  | 38               | 39          | LIHTC          |                        |           |   | 2026                           | Kittridge Associates LLC              | Moderate |
| Fedora Apartments                    | 836 Fedora Street, Los Angeles, CA 90005              | Los Angeles      | 90005  | 22               | 23          | LIHTC          |                        |           |   | 2053                           |                                       | Low      |
| Hacienda Sr. Villas                  | 1901 South Azusa Avenue, Hacienda Heights, CA 91743   | Hacienda Heights | 91743  | 151              | 152         | LIHTC          |                        |           |   | 2053                           |                                       | Low      |
| Figueroa Court Apartments            | 9130 S. Figueroa Street, Los Angeles, CA 90003        | Los Angeles      | 90003  | 39               | 40          | LIHTC          |                        |           |   | 2052                           |                                       | Low      |
| Sycamore Park Apartments             | 250 South Avenue 50, Los Angeles, CA 90042            | Los Angeles      | 90042  | 58               | 59          | LIHTC          |                        |           |   | 2054                           |                                       | Low      |
| Vista Nueva Apts.                    | 130 South Lafayette Park Place, Los Angeles, CA 90057 | Los Angeles      | 90057  | 29               | 30          | LIHTC          |                        |           |   | 2054                           |                                       | Low      |
| Heavenly Vision Senior Housing, LP   | 9500 South Broadway, Los Angeles, CA 90003            | Los Angeles      | 90003  | 45               | 46          | LIHTC          |                        |           |   | 2055                           |                                       | Low      |
| Casa Rampart Apartments              | 401 Rampart Blvd., Los Angeles, CA 90057              | Los Angeles      | 90057  | 68               | 69          | LIHTC          |                        |           |   | 2053                           |                                       | Low      |
| Orozco Villas                        | 8920 Orion Avenue, North Hills, CA 91343              | Los Angeles      | 91343  | 31               | 32          | LIHTC          |                        |           |   | 2053                           |                                       | Low      |
| Paz Villas                           | 14643 Blythe Street, Van Nuys, CA 914020000           | Los Angeles      | 914020 | 13               | 13          | LIHTC          |                        |           |   | 2053                           |                                       | Low      |
| Chestnut Village                     | 5675 York Boulevard, Los Angeles, CA 900440000        | Los Angeles      | 900440 | 3                | 3           | LIHTC          |                        |           |   | 2055                           |                                       | Low      |
| Courtland City Lights                | 1355 Court Street, Los Angeles, CA 90012              | Los Angeles      | 90012  | 91               | 92          | LIHTC          |                        |           |   | 2029                           |                                       | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address   | City        | Zip    | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                          | Risk     |
|--|---|-------------|--------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--------------------------------|----------|
| The Salvation Army Westwood Transitional Village | 1341 South Sepulveda Boulevard, Los Angeles, CA 90025 | Los Angeles | 90025  | 40               | 41          | LIHTC          |                        |           |   | 2054                           |                                | Low      |
| Park Grand Apartments                            | 858 East Grand Avenue, Pomona, CA 917660000           | Pomona      | 91766  | 61               | 62          | LIHTC          |                        |           |   | 2054                           |                                | Low      |
| Totlon/Montclair Court (Site A)                  | 4208 West 28th Street, Los Angeles, CA 900160000      | Los Angeles | 90016  | 15               | 16          | LIHTC          |                        |           |   | 2054                           |                                | Low      |
| Grandview City Lights                            | 831 Grandview Avenue, Los Angeles, CA 90057           | Los Angeles | 90057  | 31               | 32          | LIHTC          |                        |           |   | 2054                           |                                | Low      |
| Casa Verde Apartments                            | 1552 North Schrader Avenue, Los Angeles, CA 90028     | Los Angeles | 90028  | 29               | 30          | LIHTC          |                        |           |   | 2054                           |                                | Low      |
| Clara Court                                      | 5159 Clara Street, Cudahy, CA 90201                   | Cudahy      | 90201  | 35               | 36          | LIHTC          |                        |           |   | 2052                           |                                | Low      |
| Gwen Bolden Manor                                | 1302 East 41st Street, Los Angeles, CA 90011          | Los Angeles | 90011- | 23               | 24          | LIHTC          |                        |           |   | 2054                           |                                | Low      |
| New Harbor Vista                                 | 410 Wilmington Boulevard, Los Angeles, CA 90744       | Los Angeles | 90744  | 130              | 132         | LIHTC          |                        |           |   | 2045                           |                                | Low      |
| Bryson Family Apartments                         | 2701 Wilshire Boulevard, Los Angeles, CA 90057        | Los Angeles | 90057  | 80               | 81          | LIHTC          |                        |           |   | 2054                           |                                | Low      |
| 4573 Willis Apartments                           | 4573 Willis Avenue, Sherman Oaks, CA 91403            | Los Angeles | 91403  | 6                | 23          | LIHTC          |                        |           |   | 2026                           |                                | Moderate |
| 14955 Dickens Court East                         | 14955 Dickens Street, Sherman Oaks, CA 91403          | Los Angeles | 91403  | 4                | 18          | LIHTC          |                        |           |   | 2026                           |                                | Moderate |
| 4701 Natick Apartments                           | 4701 Natick Avenue, Sherman Oaks, CA 91403            | Los Angeles | 91403  | 25               | 121         | LIHTC          |                        |           |   | 2026                           |                                | Moderate |
| 4334-4346 Matilija Apartments                    | 4334 Matilija Avenue, Sherman Oaks, CA 91423          | Los Angeles | 91423  | 11               | 54          | LIHTC          |                        |           |   | 2026                           |                                | Moderate |
| Park Ridge Apartments                            | 9555 Reseda Blvd., Northridge, CA 91324               | Los Angeles | 91324  | 64               | 158         | LIHTC          |                        |           |   | 2028                           |                                | Moderate |
| Lark Ellen Village                               | 1350 E. San Bernardino Road, West Covina, CA 91791    | West Covina | 91791  | 121              | 122         | LIHTC          |                        |           |   | 2027                           | Lark Ellen Limited Partnership | Moderate |
| Heritage Park Sr. Apartments                     | 915 Highland Avenue, Duarte, CA 91010                 | Duarte      | 91010  | 118              | 120         | LIHTC          |                        |           |   | 2027                           |                                | Moderate |
| The New Yorker Apartments                        | 13951 Moorpark Street, Sherman Oaks, CA 91423         | Los Angeles | 91423  | 8                | 34          | LIHTC          |                        |           |   | 2026                           |                                | Moderate |
| Balboa Place Apartments                          | 16915 Napa Street, North Hills, CA 91325              | Los Angeles | 91325  | 31               | 151         | LIHTC          |                        |           |   | 2027                           | PCS Development                | Moderate |
| Vista Del Monte Apartments                       | 4621 Vista Del Monte, Sherman Oaks, CA 91403          | Los Angeles | 91403  | 5                | 24          | LIHTC          |                        |           |   | 2026                           | 4621 Vista Del Monte LLC       | Moderate |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                   | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk     |
|----------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|----------|
| 4553 Willis Apartments     | 4553 Willis Avenue, Sherman Oaks, CA 91403         | Los Angeles | 91403 | 9                | 21          | LIHTC          |                        |           |   | 2026                           | PCS Development 6, LLC                             | Moderate |
| Barnsdall Court Apartments | 1632 North Normandie Avenue, Los Angeles, CA 90027 | Los Angeles | 90027 | 37               | 38          | LIHTC          |                        |           |   | 2029                           | Normandi/Mariposa Apartments, LP                   | Low      |
| Sophia Ridge Apartments    | 9601 Reseda Blvd., Northridge, CA 91324            | Los Angeles | 91324 | 45               | 112         | LIHTC          |                        |           |   | 2026                           |  | Moderate |
| Woodbridge Park Apartments | 11220 Moorpark Street, North Hollywood, CA 91602   | Los Angeles | 91602 | 31               | 77          | LIHTC          |                        |           |   | 2026                           |  | Moderate |
| Mayur Town Homes           | 5846 Carlton Way, Los Angeles, CA 90028            | Los Angeles | 90028 | 20               | 21          | LIHTC          |                        |           |   | 2052                           | Mayur Town Homes, a California Limited Partnership | Low      |
| Casa Madrid                | 8634 Columbus Avenue, Los Angeles, CA 91303        | Los Angeles | 91303 | 28               | 28          | LIHTC          |                        |           |   | 2052                           |  | Low      |
| Wilshire Courtyard         | 2848 Sunset Place, Los Angeles, CA 90005           | Los Angeles | 90005 | 101              | 102         | LIHTC          |                        |           |   | 2052                           | Los Robles Development Corporation                 | Low      |
| Sierra View Gardens        | 37850 20th Street East, Palmdale, CA 935500000     | Palmdale    | 93550 | 142              | 144         | LIHTC          |                        |           |   | 2052                           | Sierra View Gardens Associates, L.P.               | Low      |
| The Don Senior Apartments  | 105 East I Street, Wilmington, CA 90744            | Los Angeles | 90744 | 56               | 56          | LIHTC          |                        |           |   | 2052                           | 105 E. I Street                                    | Low      |
| Sycamore Village           | 523 South Rampart Blvd., Los Angeles, CA 900440000 | Los Angeles | 90057 | 29               | 30          | LIHTC          |                        |           |   | 2052                           | Sycamore Village Partners, L.P.                    | Low      |
| Oak Tree Village           | 15231 Sherman Way, Los Angeles, CA 914050000       | Los Angeles | 91405 | 20               | 21          | LIHTC          |                        |           |   | 2052                           | American Housing Construction, Inc.                | Low      |
| Irolo Senior Housing       | 770 South Irolo Street, Los Angeles, CA 90005-     | Los Angeles | 90005 | 46               | 47          | LIHTC          |                        |           |   | 2052                           | Korean Health, Education, Information & Referral   | Low      |
| Eugene Thomas Manor        | 2208 South Western Avenue, Los Angeles, CA 90018   | Los Angeles | 90018 | 37               | 38          | LIHTC          |                        |           |   | 2052                           | Fame Housing Corporation                           | Low      |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                            | Address  | City            | Zip    | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                     | Risk     |
|-------------------------------------|--|-----------------|--------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|----------|
| Avalon-El Segundo Senior Apartments | 13232 South Avalon Blvd.,<br>Los Angeles, CA 900610000 | Los Angeles     | 900610 | 41               | 42          | LIHTC          |                        |           |   | 2052                           | Avalon/El Segundo Properties, L.P         | Low      |
| Vintage Grove Senior Apartments     | 3625 Williams Avenue, La Verne, CA 917500000           | La Verne        | 91750  | 109              | 110         | LIHTC          |                        |           |   | 2052                           |   | Low      |
| Southern Hotel                      | 412 E. Fifth Street, Los Angeles, CA 90013             | Los Angeles     | 90013  | 53               | 55          | LIHTC          |                        |           |   | 2052                           |   | Low      |
| Kenmore Apartments                  | 1726 North Kenmore Avenue, Los Angeles, CA 90027       | Los Angeles     | 90027  | 20               | 21          | LIHTC          |                        |           |   | 2052                           |   | Low      |
| Aurora Village                      | 43862 15th Street West, Lancaster, CA 935342461        | Lancaster       | 93534  | 129              | 132         | LIHTC          |                        |           |   | 2052                           |   | Low      |
| San Antonio Garden                  | 13708 San Antonio Drive, Norwalk, CA 906500000         | Norwalk         | 90650  | 65               | 65          | LIHTC          |                        |           |   | 2052                           |   | Low      |
| Casablanca Apartments               | 4160 East Avenue R, Palmdale, CA 935520000             | Palmdale        | 93552  | 198              | 200         | LIHTC          |                        |           |   | 2052                           |   | Low      |
| Blythe Street Apartments            | 14607 Blythe Street, Panorama City, CA 91402           | Los Angeles     | 91402  | 31               | 31          | LIHTC          |                        |           |   | 2052                           |   | Low      |
| Benton Green Apartments             | 528 N Benton Way, Los Angeles, CA 90026                | Los Angeles     | 90026  | 37               | 38          | LIHTC          |                        |           |   | 2052                           | Benton Green Limited Partnership          | Low      |
| Sherman Oaks Gardens & Villas       | 5415 Sepulveda Blvd., Sherman Oaks, CA 91411           | Los Angeles     | 91411  | 31               | 76          | LIHTC          |                        |           |   | 2027                           | 5425 Sepulveda Investments Co., Inc.      | Moderate |
| Somerset Glen Apartments            | 13380 Hillsborough Drive, La Mirada, CA 90638          | La Mirada       | 90638  | 160              | 160         | LIHTC          |                        |           |   | 2052                           | The Related Companies of California       | Low      |
| El Corazon Apartments               | 7006 Alabama Avenue, Los Angeles, CA 91303             | Los Angeles     | 91303  | 11               | 12          | LIHTC          |                        |           |   | 2052                           | Wesly Valley Hart, L.P.                   | Low      |
| Palms Apartments                    | 1920 South Batson Avenue, Rowland Heights, CA 92673    | Rowland Heights | 92673  | 332              | 332         | LIHTC          |                        |           |   | 2052                           | Palms Management, Inc.                    | Low      |
| Mountain View Manor Apartments      | 12960 Dronfield Avenue, Sylmar, CA 913420000           | Los Angeles     | 91342  | 200              | 200         | LIHTC          |                        |           |   | 2052                           | MVM Limited Partnership                   | Low      |
| Abajo Del Sol Senior Apartments     | 1590 West Garvey Avenue, Monterey Park, CA 91754       | Monterey Park   | 91754  | 60               | 61          | LIHTC          |                        |           |   | 2052                           | Corridor Economic Development Corporation | Low      |
| Park Plaza Senior Apartments        | 6755 Rhodes Avenue, North Hollywood, CA 91605          | Los Angeles     | 91605  | 200              | 203         | LIHTC          |                        |           |   | 2053                           |   | Low      |
| Highland Village                    | 24573 South Avenue 50, Los Angeles, CA 90042           | Los Angeles     | 90042  | 89               | 91          | LIHTC          |                        |           |   | 2053                           |   | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                      | Address  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner | Risk |
|-------------------------------|--|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|-------|------|
| Downey Senior Apartments      | 8133 Third Street, Downey, CA 90241                | Downey         | 90241 | 29               | 31          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Lincoln Hotel                 | 549 Ceres Avenue, Los Angeles, CA 90017            | Los Angeles    | 90017 | 40               | 41          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Detroit Street Senior Housing | 1212 Detroit Street, West Hollywood, CA 90046      | West Hollywood | 90046 | 10               | 10          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Maryland Apartments           | 1340 Maryland Street, Los Angeles, CA 90017        | Los Angeles    | 90017 | 29               | 30          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Senderos                      | 2141 Estrella Avenue, Los Angeles, CA 90007        | Los Angeles    | 90007 | 12               | 12          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Amistad                       | 1953 Estrella Avenue, Los Angeles, CA 90007        | Los Angeles    | 90007 | 23               | 23          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Wavecrest Apartments          | 708 Pico Blvd., Santa Monica, CA 90405             | Santa Monica   | 90405 | 19               | 20          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Park William Apartments       | 853 William Street, Pomona, CA 91768               | Pomona         | 91768 | 30               | 31          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Adams Senior Gardens (Site A) | 1755 W. Adams Blvd., Los Angeles, CA 90018         | Los Angeles    | 90018 | 36               | 38          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Fox Normandie Apartments      | 849 S. Normandie Avenue, Los Angeles, CA 90005     | Los Angeles    | 90005 | 47               | 48          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Brandon Apartments            | 735 Hartford Avenue, Los Angeles, CA 90017         | Los Angeles    | 90017 | 31               | 32          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Tolton Court                  | 2806 West Boulevard, Los Angeles, CA 90016         | Los Angeles    | 90016 | 10               | 10          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| The Hoover Hotel              | 7035 Greenleaf Avenue, Whittier, CA 90602          | Whittier       | 90602 | 49               | 50          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Noble Senior Housing          | 15100 Moorpark Street, Los Angeles, CA 91403       | Los Angeles    | 91403 | 84               | 85          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Casa de Canoga Apartments     | 20717 S. Vanowen Street, Canoga Park, CA 913070000 | Los Angeles    | 91307 | 101              | 102         | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Villages at Cabrillo          | 2001 River Avenue, Long Beach, CA 908100000        | Long Beach     | 90810 | 196              | 196         | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Live Oaks Garden              | 5203 Live Oak Street, Cudahy, CA 90201             | Cudahy         | 90201 | 32               | 40          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Adams City Lights             | 4471 West Adams Blvd., Los Angeles, CA 90016       | Los Angeles    | 90016 | 32               | 32          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Willow Tree Villages          | 12000 Foothill Blvd., Los Angeles, CA 91342        | Los Angeles    | 91342 | 48               | 49          | LIHTC          |                        |           |   | 2053                           |       | Low  |
| Orange Tree Village           | 2418 E. El Segundo Blvd., Compton, CA 90222        | Los Angeles    | 90222 | 20               | 21          | LIHTC          |                        |           |   | 2053                           |       | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                     | Risk |
|--|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Baldwin Village Scattered Sites & Watson II (Site A) | 3939 Ursula, Los Angeles, CA 900080000                    | Los Angeles | 90008 | 79               | 83          | LIHTC          |                        |           |   | 2053                           | Corridor Economic Development Corporation | Low  |
| Rosewood Park Senior Apts                            | 2230 S. Eastern Avenue, Commerce, CA 90040                | Commerce    | 90040 | 93               | 94          | LIHTC          |                        |           |   | 2053                           | Commerce Senior Partners, L.P.            | Low  |
| Grandview Nine Apartments                            | 2300 James Wood Street, Los Angeles, CA 90006             | Los Angeles | 90006 | 61               | 62          | LIHTC          |                        |           |   | 2053                           | Pacific Asian Consortium in Employment    | Low  |
| Alegria  | 2737 Sunset Blvd., Los Angeles, CA 90026                  | Los Angeles | 90026 | 44               | 45          | LIHTC          |                        |           |   | 2053                           | Alegria Partners, LP                      | Low  |
| Hope Village   | 1031 South Hope Street, Los Angeles, CA 900150000         | Los Angeles | 90015 | 65               | 67          | LIHTC          |                        |           |   | 2053                           | OL Hope, L.P.                             | Low  |
| Los Altos Apartments                                 | 4121 Wilshire Blvd., Los Angeles, CA 900100000            | Los Angeles | 90010 | 27               | 67          | LIHTC          |                        |           |   | 2053                           | Los Altos Apartments Limited Partnership  | Low  |
| Dewey Hotel  | 721 South Main Street, Los Angeles, CA 90013              | Los Angeles | 90013 | 42               | 43          | LIHTC          |                        |           |   | 2055                           |   | Low  |
| Don Carlos Apartments                                | 5226 Hollywood Blvd., Los Angeles, CA 900270000           | Los Angeles | 90027 | 23               | 30          | LIHTC          |                        |           |   | 2055                           |   | Low  |
| Park Lane Family Apartments                          | 4508 Martin Luther King, Jr. Blvd., Los Angeles, CA 90016 | Los Angeles | 90016 | 116              | 117         | LIHTC          |                        |           |   | 2055                           |   | Low  |
| Eugene Hotel   | 558 South Stanford Avenue, Los Angeles, CA 90013          | Los Angeles | 90013 | 43               | 44          | LIHTC          |                        |           |   | 2055                           |   | Low  |
| Hollyview Senior Apartments                          | 5411 Hollywood Blvd., Los Angeles, CA 900270000           | Los Angeles | 90027 | 79               | 100         | LIHTC          |                        |           |   | 2057                           |   | Low  |
| Avalon Terrace Nicolet (Site A)                      | 4027 Nicolet, Los Angeles, CA 90006                       | Los Angeles | 90006 | 30               | 38          | LIHTC          |                        |           |   | 2055                           |   | Low  |
| Wilshire City Lights                                 | 716 S. Carondelet Street, Los Angeles, CA 90057           | Los Angeles | 90057 | 17               | 21          | LIHTC          |                        |           |   | 2056                           |   | Low  |
| Angels City Lights                                   | 13915 West Oxnard Street, Los Angeles, CA 91401           | Los Angeles | 91401 | 39               | 39          | LIHTC          |                        |           |   | 2055                           |   | Low  |
| Gateway City Lights                                  | 522 W 127th Street, Los Angeles, CA 90044                 | Los Angeles | 90044 | 56               | 72          | LIHTC          |                        |           |   | 2056                           |   | Low  |
| Richard N. Hogan Manor                               | 5506 S. Figueroa Street, Los Angeles, CA 90037            | Los Angeles | 90037 | 50               | 51          | LIHTC          |                        |           |   | 2056                           |   | Low  |
| Osage Senior Villas                                  | 924 S. Osage Avenue, Inglewood, CA 90301                  | Inglewood   | 90301 | 72               | 91          | LIHTC          |                        |           |   | 2056                           |   | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                            | Risk |
|------------------------------------|---|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|----------------------------------|------|
| AMISTAD Apartments                 | 2037 Lincoln Park Avenue, Los Angeles, CA 90031       | Los Angeles   | 90031 | 48               | 49          | LIHTC          |                        |           |   | 2057                           |                                  | Low  |
| Victory Gardens                    | 13436 Victory Blvd., Los Angeles, CA 91401            | Valley Glen   | 91401 | 15               | 15          | LIHTC          |                        |           |   | 2056                           |                                  | Low  |
| FAME West 25th Street              | 1940 West 25th Street, Los Angeles, CA 90018          | Los Angeles   | 90018 | 12               | 12          | LIHTC          |                        |           |   | 2056                           |                                  | Low  |
| Monterey Park Senior Village       | 1935 Potrero Grande Road, Monterey Park, CA 917540000 | Monterey Park | 91754 | 113              | 114         | LIHTC          |                        |           |   | 2056                           |                                  | Low  |
| Eastside Village Family Apartments | 2250 East 111th Street, Los Angeles, CA 90059         | Los Angeles   | 90059 | 77               | 78          | LIHTC          |                        |           |   | 2057                           |                                  | Low  |
| Village Pointe Apartments          | 43732 Challenger Way, Lancaster, CA 935340000         | Lancaster     | 93534 | 199              | 200         | LIHTC          |                        |           |   | 2055                           |                                  | Low  |
| Meera Town Homes                   | 740 Valencia Street, Los Angeles, CA 90017            | Los Angeles   | 90017 | 16               | 21          | LIHTC          |                        |           |   | 2056                           |                                  | Low  |
| Happy Valley City Lights           | 2580 Soto Street, Los Angeles, CA 90032               | Los Angeles   | 90032 | 56               | 70          | LIHTC          |                        |           |   | 2056                           |                                  | Low  |
| Mission City Lights                | 9121 Sepulveda Blvd., Los Angeles, CA 91343           | Los Angeles   | 91343 | 36               | 46          | LIHTC          |                        |           |   | 2056                           |                                  | Low  |
| Vintage Crossing Senior Apartments | 6830 Jordan Avenue, Canoga Park, CA 913032669         | Los Angeles   | 91303 | 128              | 161         | LIHTC          |                        |           |   | 2056                           |                                  | Low  |
| Brookhollow Apartments             | 2600 South Azusa Avenue, West Covina, CA 91792        | West Covina   | 91792 | 85               | 188         | LIHTC          |                        |           |   | 2053                           | Foundation for Social Reseources | Low  |
| Grace Avenue Housing               | 555 East Carson Street, Carson, CA 90745              | Carson        | 90745 | 83               | 84          | LIHTC          |                        |           |   | 2054                           | Thomas Safran                    | Low  |
| The Villaggio II                   | 555 East Carson Street, Carson, CA 90745              | Carson        | 90745 | 64               | 65          | LIHTC          |                        |           |   | 2054                           | Thomas Safran                    | Low  |
| Orange Grove Apartments            | 626 Orange Grove Avenue, Glendale, CA 91205           | Glendale      | 91205 | 23               | 24          | LIHTC          |                        |           |   | 2054                           |                                  | Low  |
| Wisconsin III Apartments           | 3790 Wisconsin Street, Los Angeles, CA 90037          | Los Angeles   | 90037 | 25               | 26          | LIHTC          |                        |           |   | 2058                           |                                  | Low  |
| Main Street Plaza                  | 333 West Main Street, Alhambra, CA 918017427          | Alhambra      | 91801 | 109              | 110         | LIHTC          |                        |           |   | 2053                           |                                  | Low  |
| Mission Suites Apartments          | 1379 Mission Blvd., Pomona, CA 95409                  | Pomona        | 91766 | 116              | 117         | LIHTC          |                        |           |   | 2055                           |                                  | Low  |
| Park Place Apartments              | 7970 Woodman Apartments, Van Nuys, CA 91402           | Los Angeles   | 91402 | 141              | 142         | LIHTC          |                        |           |   | 2055                           |                                  | Low  |
| Castelar Apartments                | 601 N. Hill Street, Los Angeles, CA 90012             | Los Angeles   | 90012 | 100              | 101         | LIHTC          |                        |           |   | 2057                           | AMCAL Enterprises Inc            | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                | Risk |
|-----------------------------------|--|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--------------------------------------|------|
| Plaza de Leon Apartments          | 630 S. Alvarado Street, Los Angeles, CA 90057          | Los Angeles   | 90057 | 19               | 20          | LIHTC          |                        |           |   | 2058                           | Plaza de Leon Apartments LP          | Low  |
| Bentley City Lights               | 420 South Witmer Street, Los Angeles, CA 90017         | Los Angeles   | 90017 | 35               | 36          | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| Miramar City Lights               | 1417 W. 3rd Street, Los Angeles, CA 900170000          | Los Angeles   | 90017 | 48               | 49          | LIHTC          |                        |           |   | 2058                           |                                      | Low  |
| Burlington City Lights            | 456 S. Burlington Avenue, Los Angeles, CA 900573006    | Los Angeles   | 90057 | 39               | 40          | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| Elysian City Lights               | 1370 West Allison Avenue, Los Angeles, CA 90026        | Los Angeles   | 90026 | 20               | 21          | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| Ardmore City Lights               | 737 South Ardmore Avenue, Los Angeles, CA 90005        | Los Angeles   | 90005 | 47               | 48          | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| Heritage Park on Woodman          | 7840 Woodman Avenue, Panorama City, CA 91402           | Los Angeles   | 91402 | 153              | 155         | LIHTC          |                        |           |   | 2055                           |                                      | Low  |
| Iris Gardens                      | 385 North Rockvale Avenue, Azusa, CA 91702             | Azusa         | 91702 | 118              | 120         | LIHTC          |                        |           |   | 2054                           |                                      | Low  |
| Pavilion Apartments               | 8405 Telegraph Road, Pico Rivera, CA 90660             | Pico Rivera   | 90660 | 129              | 132         | LIHTC          |                        |           |   | 2054                           |                                      | Low  |
| Hale-Morris-Lewis Senior Manor    | 1307 West 105th Street, Los Angeles, CA 90044          | Los Angeles   | 90044 | 40               | 41          | LIHTC          |                        |           |   | 2056                           |                                      | Low  |
| Cesar Chavez Gardens              | 521 West Cesar E. Chavez Avenue, Los Angeles, CA 90012 | Los Angeles   | 90012 | 46               | 47          | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| Vintage Gardens Senior Apartments | 1950 E. Badillo Street, West Covina, CA 91791          | West Covina   | 91791 | 186              | 188         | LIHTC          |                        |           |   | 2054                           |                                      | Low  |
| Compton Garden                    | 4243 E. Alondra Blvd., Compton, CA 90221               | Compton       | 90221 | 18               | 18          | LIHTC          |                        |           |   | 2056                           |                                      | Low  |
| Casa Bonita Senior Apartments     | 6512 Rugby Avenue, Huntington Park, CA 902560000       | Huntington Pa | 90256 | 79               | 80          | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| The Piedmont                      | 6750 Whitsett Avenue, North Hollywood, CA 916060000    | Los Angeles   | 91606 | 42               | 198         | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| San Lucas Senior Housing          | 1221 W. 7th Street, Los Angeles, CA 90017              | Los Angeles   | 90017 | 194              | 196         | LIHTC          |                        |           |   | 2057                           |                                      | Low  |
| Birchcrest Apartments             | 8525 Paramount Blvd., Downey, CA 90240                 | Downey        | 90240 | 62               | 64          | LIHTC          |                        |           |   | 2055                           | Preservation Partners Development LP | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                     | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|--|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Serenity Villas                              | 158 E. Bonita Avenue, Pomona, CA 917670000                | Pomona      | 91767 | 173              | 174         | LIHTC          |                        |           |   | 2056                           | AMCAL Enterprises, Inc.                           | Low  |
| Baldwin Hills Apartments                     | 4063 Nicolet Ave., Los Angeles, CA 900080000              | Los Angeles | 90008 | 57               | 58          | LIHTC          |                        |           |   | 2057                           | Avalon Development 2000, LLC                      | Low  |
| Tri-City Housing (Site A)                    | 511 S. Mariposa, Los Angeles, CA 90020                    | Los Angeles | 90020 | 142              | 142         | LIHTC          |                        |           |   | 2057                           | Corridor Economic Dev. Corp.                      | Low  |
| Broadway Plaza Apartments                    | 901 South Broadway, Los Angeles, CA 90015                 | Los Angeles | 90015 | 16               | 82          | LIHTC          |                        |           |   | 2064                           | VAHC & BSHDC                                      | Low  |
| The Chancellor                               | 3191 West 7th Street, Los Angeles, CA 90005               | Los Angeles | 90005 | 100              | 101         | LIHTC          |                        |           |   | 2059                           | American Housing Construction, Inc.               | Low  |
| Bellflower Terrace                           | 9920 Flora Vista Street, Bellflower, CA 90706             | Bellflower  | 90706 | 178              | 180         | LIHTC          |                        |           |   | 2057                           | Corporation for Better Housing                    | Low  |
| Hollywood Western Apartments Metro Hollywood | 1672 N. Western Avenue, Hollywood, CA 90027               | Hollywood   | 90027 | 59               | 60          | LIHTC          |                        |           |   | 2057                           | Western/Carlton II, L.P.                          | Low  |
| Aliso Village - Phase I                      | 1400 Gabriel Garcia Marquez Street, Los Angeles, CA 90033 | Los Angeles | 90033 | 200              | 201         | LIHTC          |                        |           |   | 2057                           | Related Companies of California                   | Low  |
| Apple Tree Village                           | 9229 N. Sepulveda Blvd., Los Angeles, CA 913430000        | Los Angeles | 91343 | 120              | 125         | LIHTC          |                        |           |   | 2056                           | American Housing Construction, Inc.               | Low  |
| M.L. Shepard Manor Senior Housing            | 2330 Santa Ana Blvd., Los Angeles, CA 90059               | Los Angeles | 90059 | 89               | 90          | LIHTC          |                        |           |   | 2058                           | Greater Bethany Economic De.Corp., Phoenix Realty | Low  |
| Aliso Village II Apartments                  | 1400 Gabriel Garcia Marquez St., Los Angeles, CA 90033    | Los Angeles | 90033 | 175              | 176         | LIHTC          |                        |           |   | 2058                           | The Related Companies of California               | Low  |
| Casa Figueroa Apartments                     | 7800 Figueroa Avenue, Los Angeles, CA 900030000           | Los Angeles | 90003 | 48               | 49          | LIHTC          |                        |           |   | 2058                           | AMCAL Enterprises, Inc.                           | Low  |
| Maryland Heights                             | 1337 West 5th Street, Los Angeles, CA 90017               | Los Angeles | 90017 | 44               | 49          | LIHTC          |                        |           |   | 2059                           |   | Low  |
| Sunset City Lights                           | 2014 West Sunset Blvd., Los Angeles, CA 90026             | Los Angeles | 90026 | 12               | 13          | LIHTC          |                        |           |   | 2058                           | Advanced Development                              | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                         | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|----------------------------------|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Temple City Lights               | 306 North Alvarado Street, Los Angeles, CA 900260000  | Los Angeles      | 90026 | 33               | 34          | LIHTC          |                        |           |   | 2058                           |  | Low  |
| Emerald Park                     | 212 South Lucas Avenue, Los Angeles, CA 90026         | Los Angeles      | 90026 | 20               | 21          | LIHTC          |                        |           |   | 2059                           |  | Low  |
| Broadway Vistas                  | 9800 South Broadway, Los Angeles, CA 90003            | Los Angeles      | 90003 | 20               | 21          | LIHTC          |                        |           |   | 2058                           |  | Low  |
| Broadway Village I Apartments    | 254 W. 78th Street, Los Angeles, CA 90003             | Los Angeles      | 90003 | 16               | 16          | LIHTC          |                        |           |   | 2058                           | Beyond Shelter Housing Dev. Corp.                  | Low  |
| Harvard Glenmary (Site A)        | 4733 N. Figueroa Street, Los Angeles, CA 90047        | Los Angeles      | 90047 | 214              | 216         | LIHTC          |                        |           |   | 2059                           | Corridor Development Dev. Corp.                    | Low  |
| Far East Building                | 349 East First Street, Los Angeles, CA 90012          | Los Angeles      | 90012 | 15               | 16          | LIHTC          |                        |           |   | 2058                           | Far East Building                                  | Low  |
| Coronel Village                  | 935 S. Boyle Avenue, Los Angeles, CA 90023            | Los Angeles      | 90023 | 47               | 48          | LIHTC          |                        |           |   | 2056                           | American Housing Construction, Inc.                | Low  |
| The Oaks on Florence             | 4224 Florence Avenue, Bell, CA 90201                  | Bell             | 90201 | 62               | 63          | LIHTC          |                        |           |   | 2057                           | The Southern California Housing Dev. Corp.         | Low  |
| Singing Wood Senior Housing      | 10100 Valley Blvd., El Monte, CA 91731                | El Monte         | 91731 | 109              | 110         | LIHTC          |                        |           |   | 2058                           | Singing Wood Investments, Inc. & Community Housing | Low  |
| Little Lake Village Apartments   | 10902 Fulton Wells Avenue, Santa Fe Springs, CA 90670 | Santa Fe Springs | 90670 | 142              | 144         | LIHTC          |                        |           |   | 2057                           | The Southern California Housing Dev. Corp.         | Low  |
| Canyon Country Senior Apartments | 18701 Flying Tiger Drive, Santa Clarita, CA 913870000 | Santa Clarita    | 91387 | 198              | 200         | LIHTC          |                        |           |   | 2058                           | Affordable Housing Resources, Inc.                 | Low  |
| West Angeles Villas              | 6030 South Crenshaw Blvd., Los Angeles, CA 90043      | Los Angeles      | 90043 | 149              | 150         | LIHTC          |                        |           |   | 2056                           |  | Low  |
| Amistad Plaza Apartments         | 6050 South Western Avenue, Los Angeles, CA 90047      | Los Angeles      | 90047 | 55               | 56          | LIHTC          |                        |           |   | 2057                           | RHF Housing, Inc.                                  | Low  |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                     | Address  | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|------------------------------|--|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Villa Ramona                 | 13030 Ramona Blvd.,<br>Baldwin Park, CA 91706        | Baldwin Park | 91706 | 70               | 71          | LIHTC          |                        |           |   | 2058                           | Thomas Safran & Associates                        | Low  |
| Burbank Senior Artist Colony | 240 E. Verdugo Avenue,<br>Burbank, CA 91502          | Burbank      | 91502 | 43               | 141         | LIHTC          |                        |           |   | 2059                           | Meta Housing Corporation                          | Low  |
| El Centro Loretto Apartments | 1021 North Hoover Street,<br>Los Angeles, CA 90029   | Los Angeles  | 90029 | 75               | 76          | LIHTC          |                        |           |   | 2058                           | El Centro Loretto, LP                             | Low  |
| Heritage Park at Glendale    | 420 East Harvard Street,<br>Glendale, CA 91205       | Glendale     | 91205 | 51               | 52          | LIHTC          |                        |           |   | 2058                           | American Senior Living                            | Low  |
| Security Building Lofts      | 510 South Spring Street, Los Angeles, CA 900130000   | Los Angeles  | 90013 | 31               | 153         | LIHTC          |                        |           |   | 2060                           | AMF   | Low  |
| Heritage Park at Monrovia    | 630 West Duarte Road,<br>Monrovia, CA 91016          | Monrovia     | 91016 | 77               | 78          | LIHTC          |                        |           |   | 2056                           | American Senior Living                            | Low  |
| Victor Clothing Apartments   | 242 South Broadway, Los Angeles, CA 90012            | Los Angeles  | 90012 | 36               | 38          | LIHTC          |                        |           |   | 2061                           | Neighborhood Effort                               | Low  |
| Colonia Corona Apartments    | 13036 Sherman Way, North Hollywood, CA 91605         | Los Angeles  | 91605 | 99               | 100         | LIHTC          |                        |           |   | 2060                           | Hermandad Los Angeles Economic & Comm. Dev. Corp. | Low  |
| Center Pointe Villas         | 11856 Orange Street,<br>Norwalk, CA 906500000        | Norwalk      | 90650 | 236              | 240         | LIHTC          |                        |           |   | 2056                           | Simpson Housing Solutions LLC                     | Low  |
| Witmer/Columbia Place        | 1304 West 7th Street, Los Angeles, CA 90017          | Los Angeles  | 90017 | 42               | 43          | LIHTC          |                        |           |   | 2059                           | Chandra Gaada                                     | Low  |
| Vermont City Lights          | 4215 South Vermont Avenue, Los Angeles, CA 900370000 | Los Angeles  | 90037 | 58               | 60          | LIHTC          |                        |           |   | 2058                           |   | Low  |
| New Terminal Hotel           | 901 East 7th Street, Los Angeles, CA 90021           | Los Angeles  | 90021 | 39               | 40          | LIHTC          |                        |           |   | 2059                           | Single Room Occupancy Housing Crop.               | Low  |
| Court Street Apartments      | 1301 W. Court Street, Los Angeles, CA 90026          | Los Angeles  | 90026 | 23               | 24          | LIHTC          |                        |           |   | 2060                           | W.O.R.K.S and O.N.E. Company                      | Low  |
| Alegria Apartments           | 801 West 23rd Street, Los Angeles, CA 90007          | Los Angeles  | 90007 | 14               | 15          | LIHTC          |                        |           |   | 2058                           | Esperanza Community Housing Corp                  | Low  |
| Portofino Villas             | 121 W. Phillips Blvd.,<br>Pomona, CA 917660000       | Pomona       | 91766 | 172              | 174         | LIHTC          |                        |           |   | 2059                           | AMCAL Enterprises                                 | Low  |
| Broadway City Lights         | 8000 South Broadway, Los Angeles, CA 90003           | Los Angeles  | 90003 | 48               | 49          | LIHTC          |                        |           |   | 2059                           |   | Low  |
| Gateways SRO Housing         | 444 N. Hoover Street, Los Angeles, CA 90004          | Los Angeles  | 90004 | 29               | 30          | LIHTC          |                        |           |   | 2060                           | ACOF & Gateways                                   | Low  |

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Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address  | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|--|-----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| St Anne's Transition Housing & Child Care Develop. | 155 N. Occidental Boulevard, Los Angeles, CA 90026   | Los Angeles     | 90026 | 39               | 40          | LIHTC          |                        |           |   | 2059                           | St. Anne's/The Salvation Army                      | Low  |
| Tesoro Del Valle                                   | 2301 North Humboldt Street, Los Angeles, CA 90031    | Los Angeles     | 90031 | 119              | 121         | LIHTC          |                        |           |   | 2060                           | AMCAL Enterprises, Inc.                            | Low  |
| Alameda Terrace                                    | 11917 South Figueroa Street, Los Angeles, CA 90044   | Los Angeles     | 90044 | 33               | 34          | LIHTC          |                        |           |   | 2057                           |  | Low  |
| Main Street Vistas                                 | 5950 South Main Street, Los Angeles, CA 90003        | Los Angeles     | 90003 | 48               | 49          | LIHTC          |                        |           |   | 2060                           |  | Low  |
| Figueroa Place                                     | 1320 West Sunset Boulevard, Los Angeles, CA 90026    | Los Angeles     | 90026 | 32               | 33          | LIHTC          |                        |           |   | 2060                           |  | Low  |
| Breezewood Village                                 | 16000 E. Grayville Drive, La Mirada, CA 90638        | La Mirada       | 90638 | 120              | 122         | LIHTC          |                        |           |   | 2056                           | Thomas Safran & Associates                         | Low  |
| Central City Family Housing (Site A)               | 1810 W. 12th St., Los Angeles, CA 90057              | Los Angeles     | 90057 | 61               | 63          | LIHTC          |                        |           |   | 2060                           | CVE, Inc.; PACE, GBEDC                             | Low  |
| Metropolitan Lofts                                 | 1050 South Flower Street, Los Angeles, CA 90015-1402 | Los Angeles     | 90015 | 53               | 264         | LIHTC          |                        |           |   | 2060                           | FC Metropolitan Lofts Associates, Ltd.             | Low  |
| Heritage Park at Arcadia                           | 150 West Las Tunas Drive, Arcadia, CA 91007          | Arcadia         | 91007 | 53               | 54          | LIHTC          |                        |           |   | 2058                           | American Senior Living, Inc.                       | Low  |
| Skyline Village                                    | 444 Lucas Avenue, Los Angeles, CA 90017              | Los Angeles     | 90017 | 72               | 73          | LIHTC          |                        |           |   | 2058                           | Thomas Safran & Associates, Inc.                   | Low  |
| Potrero Senior Housing                             | 1301 Potrero Grande Drive, So. San Gabriel, CA 91770 | So. San Gabriel | 91770 | 52               | 53          | LIHTC          |                        |           |   | 2058                           | Los Robles Dev. Corp./Residential Communities Inc. | Low  |
| Pacific Towers Senior Apartments                   | 10450 Valley Blvd., El Monte, CA 91731-2444          | El Monte        | 91731 | 99               | 100         | LIHTC          |                        |           |   | 2060                           | JLT Titan, LLC                                     | Low  |
| Castaic Lake Senior Apartments                     | 31978 Castaic Road, Castaic, CA 91384                | Castaic         | 91384 | 149              | 150         | LIHTC          |                        |           |   | 2058                           | Community Housing Dev. Group, Inc.                 | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                        | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Broadway Village II             | 5101 S. Broadway, Los Angeles, CA 90037            | Los Angeles | 90037 | 49               | 50          | LIHTC          |                        |           |   | 2060                           | Beyond Shelter Housing Development Corporation | Low  |
| L.A. Colorado Terrace           | 2455 Colorado Blvd., Los Angeles, CA 90041         | Los Angeles | 90041 | 42               | 70          | LIHTC          |                        |           |   | 2061                           |  | Low  |
| Tierra del Sol                  | 7500 Alabama Avenue, Canoga Park, CA 91303         | Los Angeles | 91303 | 118              | 119         | LIHTC          |                        |           |   | 2059                           | New Tierra Del Sol L.P.                        | Low  |
| Vista Monterey                  | 4651 Huntington Drive North, Los Angeles, CA 90032 | Los Angeles | 90032 | 47               | 48          | LIHTC          |                        |           |   | 2062                           | 4651 Huntington, L.P.                          | Low  |
| Northwest Gateway Apartments    | 1304 W. 2nd Street, Los Angeles, CA 90026          | Los Angeles | 90026 | 55               | 263         | LIHTC          |                        |           |   | 2063                           | META Housing Corporation                       | Low  |
| Las Brisas Apartments           | 115 E. 88th Street, Los Angeles, CA 90003          | Los Angeles | 90003 | 65               | 66          | LIHTC          |                        |           |   | 2060                           | AMCAL Enterprises, Inc.                        | Low  |
| Arbor Grove                     | 855 W. Jackman Street, Lancaster, CA 93534         | Lancaster   | 93534 | 150              | 150         | LIHTC          |                        |           |   | 2060                           |  | Low  |
| Harvard Heights Apartment Homes | 950 South Harvard Boulevard, Los Angeles, CA 90006 | Los Angeles | 90006 | 46               | 47          | LIHTC          |                        |           |   | 2060                           | American Communities, LLC                      | Low  |
| Pacific City Lights             | 1643 Pacific Avenue, Long Beach, CA 90813          | Long Beach  | 90813 | 41               | 42          | LIHTC          |                        |           |   | 2061                           |  | Low  |
| Emerald Terrace Apartments      | 1345 Emerald Drive, Los Angeles, CA 90026          | Long Beach  | 90026 | 84               | 85          | LIHTC          |                        |           |   | 2061                           | Meta Housing Corporation                       | Low  |
| Flores Del Valle Apartments     | 225 North Avenue 25, Los Angeles, CA 90031         | Los Angeles | 90031 | 144              | 146         | LIHTC          |                        |           |   | 2061                           | AMCAL Enterprises, Inc.                        | Low  |
| Mansi Town Homes                | 4520 South Figueroa Street, Los Angeles, CA 90037  | Los Angeles | 90037 | 20               | 21          | LIHTC          |                        |           |   | 2060                           | Abhay Gokani Corporation                       | Low  |
| Metropolitan City Lights        | 1760 Gardena Avenue, Glendale, CA 91204            | Glendale    | 91204 | 64               | 65          | LIHTC          |                        |           |   | 2061                           |  | Low  |
| Valley View Apartments          | 9015 North Orion Avenue, Los Angeles, CA 91343     | Los Angeles | 91343 | 20               | 21          | LIHTC          |                        |           |   | 2061                           |  | Low  |
| Wilshire Vermont Station        | 3183 Wilshire Blvd., Los Angeles, CA 900100000     | Los Angeles | 90010 | 90               | 449         | LIHTC          |                        |           |   | 2062                           | Wilshire Vermont Development                   | Low  |
| Pico/Gramercy Family Apartments | 3201 W. Pico Boulevard, Los Angeles, CA 90019      | Los Angeles | 90019 | 70               | 71          | LIHTC          |                        |           |   | 2061                           | Meta Housing Corporation                       | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property                             | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                       | Risk |
|--------------------------------------|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Casa Shalom                          | 1308 S. New Hampshire Avenue, Los Angeles, CA 900060000 | Los Angeles      | 90006 | 29               | 30          | LIHTC          |                        |           |   | 2060                           | Decro Corp. & 1010 Development Corp.        | Low  |
| Barbizon Hotel Apartments            | 1927 West 6th Street, Los Angeles, CA 90057             | Los Angeles      | 90057 | 50               | 51          | LIHTC          |                        |           |   | 2062                           | Foundation for Affordable Housing           | Low  |
| Harmony Creek                        | 15554 Gale Avenue, Hacienda Heights, CA 91745-1513      | Hacienda Heights | 91745 | 74               | 75          | LIHTC          |                        |           |   | 2060                           | Los Robles Devel. & Residential Communities | Low  |
| Sierra Vista Apartments              | 70 Esperanza Avenue, Sierra Madre, CA 91024             | Sierra Madre     | 91024 | 45               | 46          | LIHTC          |                        |           |   | 2061                           | Accessible Housing Corporation              | Low  |
| Triangle Square Apartments           | 1602 N. Ivar Avenue, Los Angeles, CA 90028              | Los Angeles      | 90028 | 103              | 104         | LIHTC          |                        |           |   | 2061                           | McCormack Baron Salazar, Inc.               | Low  |
| San Fernando Senior Housing (Site A) | 333 Kalisher St., San Fernando, CA 91340                | San Fernando     | 91340 | 96               | 98          | LIHTC          |                        |           |   | 2061                           | Aszkenazy Development, Inc.                 | Low  |
| Prototypes Pomona Apartments         | 837 East Arrow Highway, Pomona, CA 91767                | Pomona           | 91767 | 31               | 32          | LIHTC          |                        |           |   | 2060                           | Prototypes - Center of Innovation           | Low  |
| Park View Terrace Senior Apartments  | 6722 Clara Street, Bell Gardens, CA 90201               | Bell Garden      | 90201 | 71               | 72          | LIHTC          |                        |           |   | 2061                           | The S. CA Housing Dev. Corp.                | Low  |
| Twin Palms Apartments                | 1105 E. Avenue Q4, Palmdale, CA 93550                   | Palmdale         | 93550 | 47               | 48          | LIHTC          |                        |           |   | 2062                           | Western Community Housing, Inc.             | Low  |
| Maywood Villas                       | 5601 Atlantic Blvd., Maywood, CA 90270                  | Maywood          | 90270 | 53               | 54          | LIHTC          |                        |           |   | 2061                           | AMCAL Enterprises                           | Low  |
| Yale Terrace Apartments              | 716 Yale Street, Los Angeles, CA 90012                  | Los Angeles      | 90012 | 54               | 55          | LIHTC          |                        |           |   | 2062                           | Advanced Development & Investment, Inc.     | Low  |
| Magnolia on Lake                     | 201 South Lake Street, Los Angeles, CA 90057            | Los Angeles      | 90057 | 45               | 46          | LIHTC          |                        |           |   | 2062                           | Search to Involve Pjilpino Americans        | Low  |
| Union Point Apartments               | 420 S. Union Drive, Los Angeles, CA 90017               | Los Angeles      | 90017 | 20               | 21          | LIHTC          |                        |           |   | 2062                           | Meta Housing Corporation                    | Low  |
| Coronita Family Apartments           | 204 Lucas Avenue, Los Angeles, CA 90026                 | Los Angeles      | 90026 | 20               | 21          | LIHTC          |                        |           |   | 2061                           | Meta Housing Corporation                    | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                         | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk |
|----------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Desert Senior Living             | 38780 Orchid View Place,<br>Palmdale, CA 93550       | Palmdale    | 93550 | 61               | 62          | LIHTC          |                        |           |   | 2062                           | Global Premier Development, Inc.         | Low  |
| Witmer Heights Apartment Homes   | 116 South Witmer Street,<br>Los Angeles, CA 90026    | Los Angeles | 90026 | 48               | 49          | LIHTC          |                        |           |   | 2062                           | American Communities, LLC                | Low  |
| Runnymede Springs                | 20422 Cohasset Street, Los Angeles, CA 91306         | Los Angeles | 91306 | 37               | 38          | LIHTC          |                        |           |   | 2062                           | Advanced Development & Investment, Inc.  | Low  |
| Cortez City Lights               | 1612 West Cortez Street,<br>Los Angeles, CA 90026    | Los Angeles | 90026 | 20               | 21          | LIHTC          |                        |           |   | 2062                           | Advanced Development & Investment, Inc.  | Low  |
| James Wood Apartments            | 1328 James M. Wood Blvd.,<br>Los Angeles, CA 90015   | Los Angeles | 90015 | 60               | 61          | LIHTC          |                        |           |   | 2062                           | Decro Corp. & 1010 Development Corp.     | Low  |
| Laguna Senior Apartments         | 4201 West Sunset Blvd., Los Angeles, CA 90029        | Los Angeles | 90029 | 63               | 64          | LIHTC          |                        |           |   | 2061                           | Affordable Housing CDC                   | Low  |
| Aurora Village II                | 43945 12th Street West,<br>Lancaster, CA 93534       | Lancaster   | 93534 | 138              | 140         | LIHTC          |                        |           |   | 2060                           | Marbill Corporation                      | Low  |
| Whispering Palms Apartments      | 38250 9th Street East,<br>Palmdale, CA 93550         | Palmdale    | 93550 | 74               | 75          | LIHTC          |                        |           |   | 2062                           | The Southern CA Housing Development Corp | Low  |
| Villa del Sol Apartments         | 11971 Allegheny Street, Sun Valley, CA 91352         | Los Angeles | 91352 | 101              | 103         | LIHTC          |                        |           |   | 2060                           | Steadfast Residential Development, LLC   | Low  |
| El Dorado Family Apartments      | 12129 El Dorado Avenue,<br>Sylmar, CA 91342          | Los Angeles | 91342 | 59               | 60          | LIHTC          |                        |           |   | 2062                           | Meta Housing Corporation                 | Low  |
| Elwood Family Apartments         | 635 S. Elwood Ave.,<br>Glendora, CA 91740            | Glendora    | 91740 | 86               | 87          | LIHTC          |                        |           |   | 2063                           | TELACU Homes, Inc.                       | Low  |
| Mimmim Town Homes                | 5417 South Figueroa Street,<br>Los Angeles, CA 90037 | Los Angeles | 90037 | 20               | 21          | LIHTC          |                        |           |   | 2062                           | Abhay Gokani Corporation                 | Low  |
| Carondelet Court Apartment Homes | 816 South Carondelet Street, Los Angeles, CA 90057   | Los Angeles | 90057 | 32               | 33          | LIHTC          |                        |           |   | 2062                           | American Communities, LLC                | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                         | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|----------------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Casa De Angeles                  | 4900 South Figueroa Street, Los Angeles, CA 90037 | Los Angeles | 90037 | 48               | 49          | LIHTC          |                        |           |   | 2062                           | AMCAL Enterprises, Inc.                        | Low  |
| Villas Las Americas              | 9618 North Van Nuys, Los Angeles, CA 91402        | Los Angeles | 91402 | 54               | 55          | LIHTC          |                        |           |   | 2062                           | AMCAL Enterprises, Inc.                        | Low  |
| The Hobart                       | 924 South Hobart Boulevard, Los Angeles, CA 90006 | Los Angeles | 90006 | 48               | 49          | LIHTC          |                        |           |   | 2063                           | American Communities, LLC                      | Low  |
| Imani Fe East & West             | 10345 S. Central Avenue, Los Angeles, CA 90002    | Los Angeles | 90002 | 90               | 92          | LIHTC          |                        |           |   | 2063                           | Imani Fe, LP                                   | Low  |
| Metro Loma                       | 328 Mira Loma Avenue, Glendale, CA 91204          | Glendale    | 91204 | 43               | 44          | LIHTC          |                        |           |   | 2063                           |  | Low  |
| Bricker                          | 1671 N. Western Avenue, Los Angeles, CA 900280000 | Los Angeles | 90028 | 15               | 16          | LIHTC          |                        |           |   | 2063                           | ABS LLC  | Low  |
| Manitou Vistas                   | 3414 East Manitou Avenue, Los Angeles, CA 90031   | Los Angeles | 90031 | 47               | 48          | LIHTC          |                        |           |   | 2063                           | Advanced Development & Investment, Inc.        | Low  |
| Villas Del Lago                  | 456 South Lake Street, Los Angeles, CA 90057      | Los Angeles | 90057 | 73               | 74          | LIHTC          |                        |           |   | 2062                           | AMCAL Enterprises, Inc.                        | Low  |
| Cielo Azul                       | 38040 27th Street East, Palmdale, CA 93550        | Palmdale    | 93550 | 80               | 81          | LIHTC          |                        |           |   | 2062                           | AMCAL Enterprises, Inc.                        | Low  |
| Clinton Family Apartments        | 2114 Clinton Street, Los Angeles, CA 90026        | Los Angeles | 90026 | 35               | 36          | LIHTC          |                        |           |   | 2063                           | Meta Housing Corporation                       | Low  |
| Pomona Intergenerational Housing | 1737 West Holt Avenue, Pomona, CA 91768           | Pomona      | 91768 | 89               | 90          | LIHTC          |                        |           |   | 2060                           | Related Development Company of California, LLC | Low  |
| Sichel Family Apartments         | 1805 Sichel Street, Los Angeles, CA 90031         | Los Angeles | 90031 | 36               | 37          | LIHTC          |                        |           |   | 2062                           | Meta Housing Corporation                       | Low  |
| The Alexandria                   | 501 South Spring Street, Los Angeles, CA 90013    | Los Angeles | 90013 | 461              | 463         | LIHTC          |                        |           |   | 2063                           | Islas Development, LLC                         | Low  |
| Decro Long Beach Portfolio       | 745 Alamitos Ave., Long Beach, CA 90813           | Long Beach  | 90813 | 307              | 321         | LIHTC          |                        |           |   | 2060                           | Decro Kappa Corporation                        | Low  |
| Poppyfield Estates               | 530 W Jackman Ave., Lancaster, CA 93534           | Lancaster   | 93534 | 99               | 100         | LIHTC          |                        |           |   | 2062                           | InSite Development, LLC                        | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                    | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk |
|-----------------------------|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| 2nd & Central Mixed-Use     | 375 E. 2nd Street, Los Angeles, CA 90012              | Los Angeles | 90012 | 26               | 128         | LIHTC          |                        |           |   | 2061                           | The Related Companies of California      | Low  |
| Concord Apartments (Site A) | 1348 Ingraham Street, Los Angeles, CA 900170000       | Los Angeles | 90017 | 232              | 232         | LIHTC          |                        |           |   | 2061                           | Hampstead Partners Development           | Low  |
| Osborne Gardens Apartments  | 12360 W. Osborne St., Los Angeles, CA 91331           | Los Angeles | 91331 | 50               | 51          | LIHTC          |                        |           |   | 2062                           | Decro Corp. / Veloce Partners            | Low  |
| Central Village Apartments  | 2000 S. Central Avenue, Los Angeles, CA 90011         | Los Angeles | 90011 | 84               | 85          | LIHTC          |                        |           |   | 2064                           | Beyond Shelter Housing Development Corp. | Low  |
| Wilshire Court Apartments   | 1050 Wilshire Boulevard, Los Angeles, CA 90017        | Los Angeles | 90017 | 40               | 201         | LIHTC          |                        |           |   | 2063                           | Wilshire Court Development Partners, LLC | Low  |
| Villa Serena Apartments     | 3929 East First Street, Los Angeles, CA 90063         | Los Angeles | 90063 | 83               | 85          | LIHTC          |                        |           |   | 2063                           | AMCAL Enterprises, Inc.                  | Low  |
| Central Avenue Villa        | 4051 South Central Avenue, Los Angeles, CA 90011-2777 | Los Angeles | 90011 | 20               | 20          | LIHTC          |                        |           |   | 2061                           | 1010 Development Corporation             | Low  |
| Arbor Court I               | 44958 N. 10th Street West, Lancaster, CA 93534        | Lancaster   | 93534 | 83               | 84          | LIHTC          |                        |           |   | 2061                           | InSite Development                       | Low  |
| The Ardmore                 | 959 South Ardmore Avenue, Los Angeles, CA 90006       | Los Angeles | 90006 | 47               | 48          | LIHTC          |                        |           |   | 2063                           | American Communities, LLC                | Low  |
| Manitou Vistas II           | 3414 East Manitou Avenue, Los Angeles, CA 90031       | Los Angeles | 90031 | 20               | 21          | LIHTC          |                        |           |   | 2061                           | Advanced Development & Investment, Inc.  | Low  |
| Orion Gardens Apartments    | 8955 North Orion Avenue, Los Angeles, CA 91343        | Los Angeles | 91343 | 31               | 32          | LIHTC          |                        |           |   | 2063                           | Decro Corp./Veloce Partners              | Low  |
| Cantabria Senior Apartments | 9640 Van Nuys Blvd., Panorama City, CA 91402          | Los Angeles | 91402 | 80               | 81          | LIHTC          |                        |           |   | 2063                           | Meta Housing Corporation, Inc.           | Low  |
| Rittenhouse Square          | 1100 E. 33rd St, Los Angeles, CA 90011                | Los Angeles | 90011 | 99               | 100         | LIHTC          |                        |           |   | 2063                           | Thomas Safran and Associates             | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                     | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk |
|--|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Glendale City Lights                         | 3673 San Fernando Road, Los Angeles, CA 91204      | Los Angeles | 91204 | 67               | 68          | LIHTC          |                        |           |   | 2063                           | Advanced Development & Investment, Inc. | Low  |
| Harvard Circle                               | 952 North Harvard Boulevard, Los Angeles, CA 90029 | Los Angeles | 90029 | 39               | 40          | LIHTC          |                        |           |   | 2063                           | SADI, LLC                               | Low  |
| The Mediterranean                            | 1800 West Temple Street, Los Angeles, CA 90026     | Los Angeles | 90026 | 25               | 26          | LIHTC          |                        |           |   | 2064                           | SADI, LLC                               | Low  |
| Asturias Senior Apartments                   | 9628 Van Nuys Blvd., Panorama City, CA 91402       | Los Angeles | 91402 | 68               | 69          | LIHTC          |                        |           |   | 2064                           | Meta Housing Corp., Inc.                | Low  |
| San Pedro Apartments                         | 235 S. San Pedro Street, Los Angeles, CA 90012     | Los Angeles | 90012 | 46               | 230         | LIHTC          |                        |           |   | 2063                           | The Related Companies of California     | Low  |
| HDR I & II Portfolio (Site A)                | 1040 W. 43rd St., Los Angeles, CA 900370000        | Los Angeles | 90037 | 118              | 125         | LIHTC          |                        |           |   | 2061                           | Spruce Dev LA, LLC                      | Low  |
| Westminster Park Plaza                       | 9300 Maie Avenue, Los Angeles, CA 90002            | Los Angeles | 90002 | 100              | 130         | LIHTC          |                        |           |   | 2062                           | Valued Housing LLC                      | Low  |
| The Rosslyn Lofts                            | 101 West 5th Street, Los Angeles, CA 90013         | Los Angeles | 90013 | 259              | 259         | LIHTC          |                        |           |   | 2063                           | Islas Development, LLC                  | Low  |
| Gardens on Garfield                          | 303 E. Garfield Avenue, Glendale, CA 91205         | Glendale    | 91205 | 29               | 30          | LIHTC          |                        |           |   | 2064                           | Thomas Safran & Associates              | Low  |
| Palo Verde Apartments fka Regency Apartments | 38235 10th Street East, Palmdale, CA 93550         | Palmdale    | 93550 | 77               | 78          | LIHTC          |                        |           |   | 2063                           | AMCAL Enterprises                       | Low  |
| Andalucia Senior Apartments                  | 8101 N. Sepulveda Blvd., Panorama City, CA 91402   | Los Angeles | 91402 | 93               | 94          | LIHTC          |                        |           |   | 2064                           | Meta Housing Corporation, Inc.          | Low  |
| Miramar Village                              | 240 S. Westlake Avenue, Los Angeles, CA 90057      | Los Angeles | 90057 | 113              | 114         | LIHTC          |                        |           |   | 2064                           | ADCA, LLC                               | Low  |
| Menlo Park                                   | 831 W. 70th Street, Los Angeles, CA 90044          | Los Angeles | 90044 | 48               | 49          | LIHTC          |                        |           |   | 2065                           | Advanced Development & Investment, Inc. | Low  |
| Long Beach & Burnett Apartments              | 2355 Long Beach Boulevard, Long Beach, CA 90806    | Long Beach  | 90806 | 36               | 46          | LIHTC          |                        |           |   | 2064                           | Meta Housing Corporation                | Low  |
| Hollydale Senior Apartments                  | 12222 Garfield Avenue, South Gate, CA 90280        | South Gate  | 90280 | 100              | 101         | LIHTC          |                        |           |   | 2064                           | Beyond Shelter Housing Development      | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                | Address  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk |
|---|--|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Vassar City Lights                      | 3685 San Fernando Road, Glendale, CA 91204           | Glendale       | 91204 | 70               | 72          | LIHTC          |                        |           |   | 2065                           | Advanced Development & Investment      | Low  |
| Andalucia Heights                       | 458 S. Hartford Avenue, Los Angeles, CA 90017        | Los Angeles    | 90017 | 74               | 75          | LIHTC          |                        |           |   | 2064                           | AMCAL Enterprises                      | Low  |
| Sierra Bonita Apartments                | 1060 Sierra Bonita Ave., West Hollywood, CA 90046    | West Hollywood | 90046 | 41               | 42          | LIHTC          |                        |           |   | 2064                           | West Hollywood Community Housing Corp. | Low  |
| Adams and Central Mixed-Use Development | 1011 E. Adams Boulevard, Los Angeles, CA 90011       | Los Angeles    | 90011 | 79               | 80          | LIHTC          |                        |           |   | 2064                           | Meta Housing Corp.                     | Low  |
| Drake Manor                             | 200 Drake St., Pomona, CA 91767                      | Pomona         | 91767 | 108              | 109         | LIHTC          |                        |           |   | 2063                           | Thomas Safarn & Associates             | Low  |
| Casa Lucerna                            | 1025 S. Kern Ave., Los Angeles, CA 90022             | Los Angeles    | 90022 | 74               | 75          | LIHTC          |                        |           |   | 2063                           | Thomas Safran & Associates             | Low  |
| Bonnie Brae Village                     | 208 S. Bonnie Brae St., Los Angeles, CA 90057        | Los Angeles    | 90057 | 91               | 92          | LIHTC          |                        |           |   | 2064                           | Enhanced Affordable Development        | Low  |
| Hollywood & Vine Apartments             | 1600 N. Vine St., Los Angeles, CA 90028              | Los Angeles    | 90028 | 75               | 375         | LIHTC          |                        |           |   | 2064                           | Legacy Partners Residential, LLC       | Low  |
| Arbor on Date                           | 44927 Date Avenue, Lancaster, CA 93534               | Lancaster      | 93534 | 39               | 40          | LIHTC          |                        |           |   | 2064                           | InSite Development, LLC                | Low  |
| Bonnie Brae Apartment Homes             | 505 South Bonnie Brae Street, Los Angeles, CA 90057  | Los Angeles    | 90057 | 52               | 53          | LIHTC          |                        |           |   | 2064                           | American Communities, LLC              | Low  |
| Academy Hall                            | 12010 S. Vermont Ave, Los Angeles, CA 90044          | Los Angeles    | 90044 | 45               | 46          | LIHTC          |                        |           |   | 2063                           | Danberg Development                    | Low  |
| The Crossings at North Hills            | 9311 Sepulveda Boulevard, Los Angeles, CA 91343-3303 | Los Angeles    | 91343 | 37               | 38          | LIHTC          |                        |           |   | 2065                           | UHC 00317 North Hills Dev. LLC         | Low  |
| Ford Apartments                         | 1000 E 7th Street, Los Angeles, CA 90021             | Los Angeles    | 90021 | 150              | 151         | LIHTC          |                        |           |   | 2065                           | SRO Housing Corp                       | Low  |
| The Crossings on 29th Street            | 814 E. 29th Street, Los Angeles, CA 90011            | Los Angeles    | 90011 | 33               | 34          | LIHTC          |                        |           |   | 2065                           | UHC LA 29 Development LLC              | Low  |
| Lorena Apartments                       | 625 South Lorena Street, Los Angeles, CA 90023       | Los Angeles    | 90023 | 111              | 112         | LIHTC          |                        |           |   | 2066                           | Global Premier Development, Inc        | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                 | Address   | City                | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                        | Risk |
|--|---|---------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|------------------------------|------|
| Milan Town Homes                         | 10006 South Broadway, Los Angeles, CA 90003             | Los Angeles         | 90003 | 15               | 16          | LIHTC          |                        |           |   | 2066                           | Milan Town Homes, LLC        | Low  |
| Montecito Terraces                       | 14653 Blythe Street, Panorama City, CA 91402            | Los Angeles         | 91402 | 96               | 98          | LIHTC          |                        |           |   | 2065                           | AMCAL Enterprises Inc        | Low  |
| The Villas At Gower                      | 1726 N. Gower Street, Los Angeles, CA 90028             | Los Angeles         | 90028 | 69               | 70          | LIHTC          |                        |           |   | 2065                           | A Community of Friends       | Low  |
| Mosaic Apartments                        | 1521 W. Pico Blvd, Los Angeles, CA 90015                | Los Angeles         | 90015 | 55               | 56          | LIHTC          |                        |           |   | 2065                           | AMCAL Enterprises            | Low  |
| Canyon Creek Senior Housing              | 4803 El Canon Avenue, Calabasas, CA 91302               | Calabasas           | 91302 | 74               | 75          | LIHTC          |                        |           |   | 2066                           | Thomas Safran & Assoc        | Low  |
| Mirandela Senior Apartments              | 5555 Crestridge Road, Rancho Palos Verdes, CA 902750000 | Rancho Palos Verdes | 90275 | 33               | 34          | LIHTC          |                        |           |   | 2065                           | AMCAL Enterprises            | Low  |
| Arbor Lofts fka The Commons of Lancaster | 665 West Lancaster Blvd., Lancaster, CA 93534           | Lancaster           | 93534 | 20               | 21          | LIHTC          |                        |           |   | 2063                           | InSite Development LLC       | Low  |
| The Sagebrush of Downtown                | 44826 Fig Avenue, Lancaster, CA 93534                   | Lancaster           | 93534 | 20               | 21          | LIHTC          |                        |           |   | 2065                           | InSite Development           | Low  |
| My Town Homes                            | 12015 South Figueroa Street, Los Angeles, CA 90061      | Los Angeles         | 90061 | 20               | 21          | LIHTC          |                        |           |   | 2065                           | Leela Enterprises, Inc       | Low  |
| The Sagebrush of Downtown II             | 707 Milling Street, Lancaster, CA 93534                 | Lancaster           | 93534 | 39               | 40          | LIHTC          |                        |           |   | 2065                           | InSite Development LLC       | Low  |
| Maya Town Homes                          | 306 W. 120th Street, Los Angeles, CA 90061              | Los Angeles         | 90061 | 20               | 21          | LIHTC          |                        |           |   | 2065                           | Leela Enterprises            | Low  |
| Westside II                              | 725 S. Hindry Avenue, Inglewood, CA 90301               | Inglewood           | 90301 | 196              | 196         | LIHTC          |                        |           |   | 2065                           | Cloudbreak Inglewood LLC     | Low  |
| Carson City Center Senior Housing        | 708 E. Carson Street, Carson, CA 90745                  | Carson              | 90745 | 85               | 86          | LIHTC          |                        |           |   | 2065                           | Thomas Safran & Associates   | Low  |
| McCoy Plaza A                            | 9315 S. Firth Blvd, Los Angeles, CA 90002               | Los Angeles         | 90002 | 63               | 64          | LIHTC          |                        |           |   | 2064                           | McCoy Plaza Lp               | Low  |
| MacArthur Park Apartments - Phase A      | 681 S. Bonnie Brae St, Los Angeles, CA 90057            | Los Angeles         | 90057 | 89               | 90          | LIHTC          |                        |           |   | 2066                           | McCormack Baron Salazar      | Low  |
| Bixel House Apartments                   | 625 S. Bixel Street, Los Angeles, CA 90017              | Los Angeles         | 90017 | 76               | 77          | LIHTC          |                        |           |   | 2065                           | Holland Partners             | Low  |
| Dana Strand Senior Apartments            | 410 Hawaiian Avenue, Wilmington, CA 90744               | Los Angeles         | 90744 | 99               | 100         | LIHTC          |                        |           |   | 2065                           | Roem Development Corporation | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                     | Address  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                     | Risk |
|------------------------------|--|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Normandie Terrace            | 541 South Mariposa Avenue, Los Angeles, CA 90020   | Los Angeles | 90020 | 65               | 66          | LIHTC          |                        |           |   | 2066                           | American Communities, LLC                 | Low  |
| Vermont Avenue Apartments    | 4925 S. Vermont Ave., Los Angeles, CA 90037        | Los Angeles | 90037 | 48               | 49          | LIHTC          |                        |           |   | 2066                           | Meta Housing Corp.                        | Low  |
| Sunrise Apartments           | 5111 S. Main Street, Los Angeles, CA 90037         | Los Angeles | 90037 | 45               | 46          | LIHTC          |                        |           |   | 2066                           | AMCAL Enterprises, Inc.                   | Low  |
| Yale Street Family Housing   | 715 Yale Street, Los Angeles, CA 90012             | Los Angeles | 90012 | 59               | 60          | LIHTC          |                        |           |   | 2067                           | Affirmed Housing Group, Inc.              | Low  |
| Juanita Villas               | 335 North Juanita Avenue, Los Angeles, CA 90004    | Los Angeles | 90004 | 48               | 49          | LIHTC          |                        |           |   | 2065                           | Related Development Company of California | Low  |
| Aldea Village Community      | 2003 South Reservoir Street, Pomona, CA 91766-5546 | Pomona      | 91766 | 18               | 19          | LIHTC          |                        |           |   | 2064                           | Far West Industries                       | Low  |
| Sherman Village Apartments   | 18900 Sherman Way, Reseda, CA 91335                | Los Angeles | 91335 | 72               | 73          | LIHTC          |                        |           |   | 2066                           | Meta Housing Corp.                        | Low  |
| East Carson Housing          | 415 E Carson Street, Carson, CA 90745              | Carson      | 90745 | 64               | 65          | LIHTC          |                        |           |   | 2066                           | Related Development Company               | Low  |
| Long Beach and Anaheim       | 1235 Long Beach Boulevard, Long Beach, CA 90813    | Long Beach  | 90813 | 38               | 39          | LIHTC          |                        |           |   | 2066                           | Meta Housing Corp.                        | Low  |
| Willis Avenue Apartments     | 8904 Willis Ave., Los Angeles, CA 91402            | Los Angeles | 91402 | 41               | 42          | LIHTC          |                        |           |   | 2066                           | Willis Avenue Apartments, L.P.            | Low  |
| Buckingham Senior Apartments | 4020 Buckingham Road, Los Angeles, CA 90008        | Los Angeles | 90008 | 69               | 70          | LIHTC          |                        |           |   | 2066                           | Meta Housing Corporation                  | Low  |
| Garvey Court                 | 10117 Garvey Avenue, El Monte, CA 91733            | El Monte    | 91733 | 67               | 68          | LIHTC          |                        |           |   | 2066                           | Domus Development, LLC                    | Low  |
| Palmdale Transit Village     | 38832 4th Street East, Palmdale, CA 93550          | Palmdale    | 93550 | 154              | 156         | LIHTC          |                        |           |   | 2067                           | Palmdale TOD Apartments, LP               | Low  |
| Campus Commons               | 16 Campus Drive, Arcadia, CA 91007                 | Arcadia     | 91007 | 42               | 43          | LIHTC          |                        |           |   | 2066                           | Ashwood Construction, Inc                 | Low  |
| NoHo Senior Artists Colony   | 10747 Magnolia Blvd, North Hollywood, CA 91601     | Los Angeles | 91601 | 27               | 126         | LIHTC          |                        |           |   | 2066                           | Meta Housing Corporation                  | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property  | Address  | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk |
|---|--|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Long Beach Senior Artists Colony                | 200 E. Anaheim Street, Long Beach, CA 90813        | Long Beach   | 90813 | 160              | 161         | LIHTC          |                        |           |   | 2066                           | Meta Housing Corp.                      | Low  |
| ND Sepulveda I                                  | 15852 Lassen St. Building 4, Los Angeles, CA 91343 | Los Angeles  | 91343 | 72               | 73          | LIHTC          |                        |           |   | 2067                           | ND Sepulveda I < LP                     | Low  |
| ND Sepulveda II                                 | 15852 Lassen St. Building 5, Los Angeles, CA 91343 | Los Angeles  | 91343 | 75               | 76          | LIHTC          |                        |           |   | 2067                           | ND Sepulveda II, LP                     | Low  |
| Osborne Street Apartments                       | 12041 W. Osborne Street, Los Angeles, CA 91324     | Los Angeles  | 91324 | 59               | 60          | LIHTC          |                        |           |   | 2067                           | Related Development Company             | Low  |
| 430 Pico  | 430 Pico, Santa Monica, CA 90405                   | Santa Monica | 90405 | 31               | 31          | LIHTC          |                        |           |   | 2067                           | Community Corp. of Santa Monica         | Low  |
| Mija Town Homes                                 | 4501 South Figueroa Street, Los Angeles, CA 90037  | Los Angeles  | 90037 | 20               | 21          | LIHTC          |                        |           |   | 2067                           | Leela Enterprises, a CA Corp.           | Low  |
| The Gordon                                      | 1555 N. Gordon Street, Los Angeles, CA 90028       | Los Angeles  | 90028 | 20               | 20          | LIHTC          |                        |           |   | 2067                           | American Communities, LLC               | Low  |
| The Serrano                                     | 975 South Serrano Avenue, Los Angeles, CA 90006    | Los Angeles  | 90006 | 43               | 43          | LIHTC          |                        |           |   | 2067                           | American Communities                    | Low  |
| Tobias Terrace Apartments                       | 9246 Tobias Avenue, Panorama City, CA 91402        | Los Angeles  | 91402 | 55               | 56          | LIHTC          |                        |           |   | 2067                           | Meta Housing Corp.                      | Low  |
| Jefferson Boulevard and Fifth Avenue Apartments | 2401 W. Jefferson Blvd, Los Angeles, CA 90018      | Los Angeles  | 90049 | 39               | 40          | LIHTC          |                        |           |   | 2067                           | Jefferson Boulevard Housing Partnership | Low  |
| One Santa Fe                                    | 100 South Santa Fe Avenue, Los Angeles, CA 90012   | Los Angeles  | 90012 | 88               | 438         | LIHTC          |                        |           |   | 2068                           | One Santa Fe , LLC                      | Low  |
| Metro at Hollywood                              | 5555 Hollywood Blvd., Los Angeles, CA 90028        | Los Angeles  | 90028 | 119              | 120         | LIHTC          |                        |           |   | 2067                           | Meta Housing Corporation                | Low  |
| Del Rey Square Senior Housing                   | 11976 W. Culver Blvd., Los Angeles, CA 90230       | Los Angeles  | 90066 | 123              | 124         | LIHTC          |                        |           |   | 2067                           | Thomas Safran & Associates              | Low  |
| Canby Woods                                     | 7238 Canby Ave., Los Angeles, CA 91335             | Los Angeles  | 91335 | 97               | 98          | LIHTC          |                        |           |   | 2067                           | Thomas Safran & Associates              | Low  |
| The Montecito Apartments                        | 6650 Franklin Ave., Los Angeles, CA 90028          | Los Angeles  | 90028 | 115              | 116         | LIHTC          |                        |           |   | 2066                           | Thomas Safran & Associates              | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property  | Address   | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---|---|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Figueroa Senior Housing                           | 7621 South Figueroa Street, Los Angeles, CA 90044   | Los Angeles    | 90044 | 34               | 35          | LIHTC          |                        |           |   | 2067                           | Meta Housing Corporation                     | Low  |
| Dunbar Village                                    | 4201 South Central Avenue, Los Angeles, CA 90011    | Los Angeles    | 90011 | 81               | 83          | LIHTC          |                        |           |   | 2067                           | Thomas Safran & Associates                   | Low  |
| FAME Santa Monica Senior Apartments (Site A)      | 1924 Euclid Street, Santa Monica, CA 90404          | Santa Monica   | 90404 | 47               | 49          | LIHTC          |                        |           |   | 2068                           | Squier Properties LLC                        | Low  |
| La Coruna Senior Apartments                       | 8101 N. Sepulveda Blvd, Panorama, CA 91402          | Los Angeles    | 91406 | 86               | 87          | LIHTC          |                        |           |   | 2067                           | Meta Housing Corporation                     | Low  |
| Regent Square                                     | 527 West Regent Street, Inglewood, CA 90301         | Inglewood      | 90301 | 143              | 145         | LIHTC          |                        |           |   | 2067                           | Inglewood Regent Square, LLC                 | Low  |
| The Village Santa Monica Site B Belmar Apartments | 1725 Ocean Avenue, Santa Monica, CA 90401           | Santa Monica   | 90401 | 158              | 160         | LIHTC          |                        |           |   | 2068                           | Related Development Company                  | Low  |
| Ramona Park Senior Apartments                     | 3290 East Artesia Boulevard, Long Beach, CA 90805   | Long Beach     | 90805 | 60               | 61          | LIHTC          |                        |           |   | 2068                           | DK Horn & Associates                         | Low  |
| Mid Celis Apartments (Site A)                     | 1422 San Fernando Road, San Fernando, CA 91340      | San Fernando   | 91340 | 19               | 19          | LIHTC          |                        |           |   | 2067                           | mid Celis Apartments, L.P.                   | Low  |
| The Courtyard at La Brea                          | 1145 N. La Brea Ave., West Hollywood, CA 90046      | West Hollywood | 90038 | 31               | 32          | LIHTC          |                        |           |   | 2067                           | West Hollywood Community Housing             | Low  |
| Monarch Santa Monica & La Brea (Site A)           | 1122 N. Detroit Street, West Hollywood, CA 90046    | West Hollywood | 90046 | 37               | 37          | LIHTC          |                        |           |   | 2068                           | EssexMonarch GP II, LLC                      | Low  |
| Monarch Fountain & La Brea                        | 1216 North La Brea Avenue, West Hollywood, CA 90038 | West Hollywood | 90038 | 38               | 38          | LIHTC          |                        |           |   | 2068                           | EssexMonarch GP I, LLC                       | Low  |
| Slauson Station Apartments                        | 1717 E. 61 St Street, Los Angeles, CA 90001         | Los Angeles    | 90001 | 29               | 30          | LIHTC          |                        |           |   | 2068                           | Deep Green Housing and Community Development | Low  |
| San Fernando Community Housing                    | 131 Park Avenue, San Fernando, CA 91340             | San Fernando   | 91340 | 61               | 62          | LIHTC          |                        |           |   | 2067                           | Aszkenazy Development, Inc                   | Low  |
| Taylor Yard Apartments                            | 1545 N. San Fernando Road, Los Angeles, CA 90065    | Los Angeles    | 90065 | 67               | 68          | LIHTC          |                        |           |   | 2068                           | McCormack Baron Salazar                      | Low  |
| Chinatown Metro Apartments                        | 808 N. Spring Street, Los Angeles, CA 90012         | Los Angeles    | 90012 | 122              | 123         | LIHTC          |                        |           |   | 2067                           | Meta Housing Corporation                     | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property  | Address   | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk |
|---|---|-------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|------|
| Broadway Villas                                 | 9413 S. Spring Street, Los Angeles, CA 90003      | Los Angeles | 90003 | 48               | 49          | LIHTC          |                        |           |   | 2068                           | AMCAL Enterprises, Inc.               | Low  |
| Linda Vista Senior Apartments                   | 630 South St. Louis Street, Los Angeles, CA 90023 | Los Angeles | 90023 | 22               | 22          | LIHTC          |                        |           |   | 2067                           | AMCAL Enterprises, Inc.               | Low  |
| Carson Family Housing                           | 21227 S. Figueroa Street, Carson, CA 90745        | Carson      | 90745 | 39               | 40          | LIHTC          |                        |           |   | 2068                           | Affirmed Housing Group, Inc.          | Low  |
| Argyle Apartments (Site A)                      | 1560 N. Western Ave., Los Angeles, CA 90027       | Los Angeles | 90027 | 39               | 40          | LIHTC          |                        |           |   | 2068                           | AMCAL Enterprises, Inc.               | Low  |
| Terracina Apartments                            | 1218 West Imperial Hwy., Los Angeles, CA 90024    | Los Angeles | 90024 | 71               | 72          | LIHTC          |                        |           |   | 2068                           | AMCAL Multi-Housing, Inc.             | Low  |
| Rio Vista Apartments                            | 1515 N. San Fernando Road, Los Angeles, CA 90065  | Los Angeles | 90065 | 86               | 87          | LIHTC          |                        |           |   | 2068                           | McCormack Baron Salazar               | Low  |
| Roslyn Hotel Apartments                         | 112 W 5th Street, Los Angeles, CA 90013           | Los Angeles | 90013 | 262              | 264         | LIHTC          |                        |           |   | 2068                           | SRO Housing Corp                      | Low  |
| Tyler Court                                     | 3348 Tyler Ave, El Monte, CA 91731                | El Monte    | 91731 | 19               | 20          | LIHTC          |                        |           |   | 2067                           | Domus Development, LLC                | Low  |
| Knob Hill Apartments                            | 2403 W. Fourth Street, Los Angeles, CA 90057      | Los Angeles | 90057 | 38               | 39          | LIHTC          |                        |           |   | 2068                           | AHDCDC 6, L.P.                        | Low  |
| Pacific Avenue Arts Colony                      | 303 South Pacific Avenue, San Pedro, CA 90731     | Los Angeles | 90731 | 48               | 49          | LIHTC          |                        |           |   | 2068                           | Meta Housing Corporation              | Low  |
| Vista Angelina Family Apartments                | 418 N. East Edgeware Road, Los Angeles, CA 90026  | Los Angeles | 90026 | 106              | 108         | LIHTC          |                        |           |   | 2067                           | The Related Companies of California   | Low  |
| Paradise Arms                                   | 5200 South Broadway, Los Angeles, CA 90037        | Los Angeles | 90037 | 42               | 43          | LIHTC          |                        |           |   | 2067                           | Pacific West Communities, Inc.        | Low  |
| Parcel M-Grand Avenue Apartments                | 225 South Grand Avenue, Los Angeles, CA 90012     | Los Angeles | 90012 | 55               | 56          | LIHTC          |                        |           |   | 2068                           | Related California Urban Housing, LLC | Low  |
| Seven Palms Apartments                          | 12831 San Fernando Road, Los Angeles, CA 91342    | Los Angeles | 91342 | 64               | 68          | LIHTC          |                        |           |   | 2067                           | KDF Communities LLC                   | Low  |
| Coronado Place Apartments                       | 671 S Coronado Street, Los Angeles, CA 90057      | Los Angeles | 90057 | 40               | 41          | LIHTC          |                        |           |   | 2067                           | Deep Green Housing & Comm. Dev.       | Low  |
| Denny Place and Willow Wood Apartments (Site A) | 5620 Denny Avenue, North Hollywood, CA 91601      | Los Angeles | 91601 | 36               | 36          | LIHTC          |                        |           |   | 2068                           | The Hampstead Group, Inc.             | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                        | Address   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---------------------------------|---|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Park Village Apartments         | 708 West Corregidor, Compton, CA 90220                    | Compton      | 90220 | 164              | 164         | LIHTC          |                        |           |   | 2068                           | ROEM Development Corporation                 | Low  |
| Navy Village                    | 1556 West Palos Verdes Drive North, Los Angeles, CA 90732 | Los Angeles  | 90732 | 73               | 74          | LIHTC          |                        |           |   | 2069                           | Volunteers of America National Services      | Low  |
| Cypress Senior Living           | 311 E. Cypress Street, Glendale, CA 91205                 | Glendale     | 91205 | 17               | 18          | LIHTC          |                        |           |   | 2068                           | Community Development Partners               | Low  |
| Linda Vista Apartments II       | 610 S. St. Louis Street, Los Angeles, CA 90023            | Los Angeles  | 90023 | 96               | 97          | LIHTC          |                        |           |   | 2067                           | AMCAL Enterprises, Inc.                      | Low  |
| Cabrillo Family Apartments      | 1640 Cabrillo Ave., Torrance, CA 90501                    | Torrance     | 90501 | 43               | 44          | LIHTC          |                        |           |   | 2069                           | Meta Housing Corp.                           | Low  |
| Compton Senior Apartments       | 302 N. Tamarind Avenue, Compton, CA 90220                 | Compton      | 90220 | 74               | 75          | LIHTC          |                        |           |   | 2068                           | Meta Housing Corporation                     | Low  |
| Veteran Village of Glendale     | 327 W. Salem Street, Glendale, CA 91203                   | Glendale     | 91203 | 43               | 44          | LIHTC          |                        |           |   | 2067                           | Thomas Safran & Associates Development, Inc  | Low  |
| Blossom Plaza                   | 900 N. Broadway, Los Angeles, CA 90012                    | Los Angeles  | 90012 | 53               | 54          | LIHTC          |                        |           |   | 2067                           | Forest City Blossom, LLC                     | Low  |
| East Carson II Housing          | 401 E. Carson Street, Carson, CA 90745                    | Carson       | 90745 | 40               | 40          | LIHTC          |                        |           |   | 2068                           | Related Development Company of California    | Low  |
| Playa Senior Affordable Housing | 12481 W. Fielding Circle, Los Angeles, CA 90094           | Los Angeles  | 90094 | 82               | 83          | LIHTC          |                        |           |   | 2067                           | Thomas Safran & Associates Development, Inc. | Low  |
| Vermont Manzanita               | 1225 S. Vermont Ave., Los Angeles, CA 90006               | Los Angeles  | 90006 | 39               | 40          | LIHTC          |                        |           |   | 2067                           | West Hollywood Community Housing Corp        | Low  |
| Crenshaw Family Apartments      | 5110 Crenshaw Blvd., Los Angeles, CA 90043                | Los Angeles  | 90043 | 31               | 32          | LIHTC          |                        |           |   | 2067                           | Corporation for Better Housing               | Low  |
| Harding Apartments              | 112 Harding Street, San Fernando, CA 91340                | San Fernando | 91340 | 28               | 29          | LIHTC          |                        |           |   | 2067                           | Aszkenazy Development, Inc.                  | Low  |
| Vernon Family Apartments        | 4675 East 52nd Drive, Vernon, CA 90058                    | Vernon       | 90058 | 44               | 45          | LIHTC          |                        |           |   | 2069                           | Meta Housing Corporation                     | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                               | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                       | Risk |
|--|--|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Courtleigh Villas                      | 11734 Courtleigh Drive, Los Angeles, CA 90066              | Los Angeles   | 90066 | 22               | 23          | LIHTC          |                        |           |   | 2067                           | Pacific West Communities, Inc.              | Low  |
| Vermont Villas                         | 16304 S. Vermont Avenue, Los Angeles, CA 90247             | Los Angeles   | 90247 | 80               | 81          | LIHTC          |                        |           |   | 2069                           | Affirmed Housing Group, Inc.                | Low  |
| Voorhis Village Apartments             | 653 East Juanita Avenue, San Dimas, CA 91773               | San Dimas     | 91773 | 64               | 65          | LIHTC          |                        |           |   | 2067                           | WNC Community Preservation Partners, LLC    | Low  |
| Belwood Arms                           | 6301 Atlantic Avenue, Long Beach, CA 90805                 | Long Beach    | 90805 | 33               | 34          | LIHTC          |                        |           |   | 2067                           | Hunt Capital Partners, LLC                  | Low  |
| Coral Wood Court Apartments            | 8025 Reseda Blvd., Reseda, CA 91335                        | Los Angeles   | 91335 | 105              | 106         | LIHTC          |                        |           |   | 2067                           | Community Preservation Partners, LLC        | Low  |
| Orangewood Court Apartments            | 5050 North Sepulveda Blvd., Los Angeles, CA 91403          | Los Angeles   | 91403 | 91               | 92          | LIHTC          |                        |           |   | 2067                           | Community Preservation Partners, L.L.C      | Low  |
| Huntington Plaza Apartments            | 6330 Rugby Avenue, Huntington Park, CA 90255               | Huntington Pa | 90255 | 182              | 184         | LIHTC          |                        |           |   | 2067                           | USA Multifamily Housing, Inc.               | Low  |
| Cedar Ridge Apartments                 | 2105 East Avenue J8, Lancaster, CA 93535                   | Lancaster     | 93535 | 109              | 109         | LIHTC          |                        |           |   | 2067                           | InSite Development, LLC.                    | Low  |
| Hazeltine Apartments (Site A)          | 7250 Hazeltine Ave., Van Nuys, CA 91405                    | Los Angeles   | 91405 | 106              | 108         | LIHTC          |                        |           |   | 2068                           | InSite Development                          | Low  |
| Harbor Village Apartments              | 981 Harbor Village Drive, Harbor City, CA 90710            | Los Angeles   | 90710 | 398              | 400         | LIHTC          |                        |           |   | 2067                           | Related Development Company of California   | Low  |
| Calden Court Apartments                | 8901 Calden Ave., South Gate, CA 90280                     | South Gate    | 90280 | 214              | 216         | LIHTC          |                        |           |   | 2069                           | Pacific West Communities, Inc.              | Low  |
| Baldwin Park Transit Center Apartments | Ramona Boulevard and Maine Avenue, Baldwin Park, CA, 91706 | Baldwin Park  | 91706 | 69               | 70          | LIHTC          |                        |           |   | 2068                           | ROEM Development Corporation                | Low  |
| Taylor Yard Senior Housing             | 1231 N. San Fernando Road, Los Angeles, CA, 90065          | Los Angeles   | 90065 | 107              | 108         | LIHTC          |                        |           |   | 2068                           | McCormack Baron Salazar                     | Low  |
| Immanuel Senior Housing                | 3215 3rd Street, Long Beach, CA, 90814                     | Long Beach    | 90814 | 24               | 25          | LIHTC          |                        |           |   | 2068                           | Thomas Safran & Associates Development Inc. | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address   | City        | Zip        | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|-----------------------------------|---|-------------|------------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Glendale Arts Colony              | 121 N. Kenwood Street, Glendale, CA, 91206          | Glendale    | 91206      | 69               | 70          | LIHTC          |                        |           |   | 2068                           | Meta Housing Corporation                        | Low  |
| Holt & Hamilton Family Apartments | 942 W. Holt Avenue, Pomona, CA, 91768               | Pomona      | 91768      | 61               | 62          | LIHTC          |                        |           |   | 2068                           | Related Development Company of California       | Low  |
| Washington 722 TOD                | 722 E. Washington Boulevard, Los Angeles, CA, 90021 | Los Angeles | 90021      | 54               | 55          | LIHTC          |                        |           |   | 2068                           | Meta Housing Corporation                        | Low  |
| 5400 Hollywood Family Apartments  | 5400 Hollywood Boulevard, Los Angeles, CA, 90027    | Los Angeles | 90027      | 39               | 40          | LIHTC          |                        |           |   | 2068                           | Meta Housing Corporation                        | Low  |
| Santa Cecilia Apartments          | 1750 E. 1st Street, Los Angeles, CA, 90033          | Los Angeles | 90033      | 79               | 80          | LIHTC          |                        |           |   | 2068                           | McCormack Baron Salazar, Inc.                   | Low  |
| Regency Court Apartments          | 720 Fifth Avenue Court, Monrovia, CA, 91016-3176    | Monrovia    | 91016-3176 | 114              | 115         | LIHTC          |                        |           |   | 2068                           | USA Multifamily Housing, Inc.                   | Low  |
| The Park Plaza                    | 960 W 62nd Place, Los Angeles, CA, 90044            | Los Angeles | 90044      | 78               | 79          | LIHTC          |                        |           |   | 2068                           | Thomas Safran & Associates Development Inc.     | Low  |
| FIGUEROA SENIOR HOUSING           | 5503 South Figueroa Street, Los Angeles, CA, 90037  | Los Angeles | 90037      | 65               | 66          | LIHTC          |                        |           |   | 2069                           | Figueroa Economical Hsg Dev Corp                | Low  |
| ROBERTA STEPHENS VILLAS I & II    | 1035 East 27th Street, Los Angeles, CA, 90011       | Los Angeles | 90011      | 39               | 40          | LIHTC          |                        |           |   | 2068                           | Concerned Citizens of South Central Los Angeles | Low  |
| One Wilkins Place Apartments      | 1071 East 48th Street, Los Angeles, CA, 90011       | Los Angeles | 90011      | 17               | 18          | LIHTC          |                        |           |   | 2068                           | Concerned Citizens of South Central Los Angeles | Low  |
| CENTRAL AVENUE VILLAGE SQUARE     | 1060 East 53rd Street, Los Angeles, CA, 90011       | Los Angeles | 90011      | 44               | 45          | LIHTC          |                        |           |   | 2068                           | Concerned Citizens of South Central Los Angeles | Low  |
| Las Brisas Apartments             | 4339 Elizabeth Street, Cudahy, CA, 90201            | Cudahy      | 90201      | 99               | 100         | LIHTC          |                        |           |   | 2069                           | ISG Development LLC                             | Low  |
| The Paseo at Californian          | 1901 W. 6th Street, Los Angeles, CA, 90057          | Los Angeles | 90057      | 52               | 53          | LIHTC          |                        |           |   | 2068                           | American Communities, LLC                       | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                        | Address   | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|---------------------------------|---|-----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Winnetka Senior Apartments      | 20750 Sherman Way, Winnetka, CA, 91306                | Los Angeles     | 91306 | 94               | 95          | LIHTC          |                        |           |   | 2068                           | Meta Housing Corporation                          | Low  |
| Martha Bryant Manor             | 8300 South Hoover, Los Angeles, CA, 90044             | Los Angeles     | 90044 | 76               | 77          | LIHTC          |                        |           |   | 2068                           | VHJS, LLC   | Low  |
| Icon on Rosencrans              | 14135 Cerise Avenue, Hawthorne, CA, 90250             | Hawthorne       | 90250 | 126              | 127         | LIHTC          |                        |           |   | 2068                           | Pacific West Communities, Inc.                    | Low  |
| Movietown Square                | 7302 Santa Monica Boulevard, West Hollywood, CA 90046 | West Hollywood  | 90046 | 76               | 77          | LIHTC          |                        |           |   | 2069                           | AvalonBay Communities, Inc.                       | Low  |
| The Meridian Apartments         | 215 N. Vermont Avenue, Los Angeles, CA 90004          | Los Angeles     | 90004 | 99               | 100         | LIHTC          |                        |           |   | 2069                           | AMCAL Enterprises, Inc.                           | Low  |
| Tiki Apartments (Site A)        | 7306 Marbrisa Ave, Huntington Park, CA 90255          | Huntington Park | 90255 | 35               | 36          | LIHTC          |                        |           |   | 2069                           | Meta Housing Corporation                          | Low  |
| Gundry Hill                     | 1500 E Hill St, Signal Hill, CA 90755                 | Signal Hill     | 90755 | 71               | 72          | LIHTC          |                        |           |   | 2069                           | Meta Housing Corporation                          | Low  |
| Dudley Street Senior Apartments | 600 S. Dudley Street, Pomona, CA 91766                | Pomona          | 91766 | 83               | 84          | LIHTC          |                        |           |   | 2069                           | Affordable Housing Alliance II, Inc.              | Low  |
| PSH Campus                      | Simpson Ave. and Arminta St., Los Angeles, CA 91605   | Los Angeles     | 91605 | 49               | 50          | LIHTC          |                        |           |   | 2069                           | L.A. Family Housing                               | Low  |
| Mirage Town Homes               | 5221 South Western Avenue, Los Angeles, CA 90062      | Los Angeles     | 90062 | 20               | 21          | LIHTC          |                        |           |   | 2069                           | Leela Enterprises, Inc.                           | Low  |
| T. Bailey Manor                 | 4121 Eagle Rock Blvd, Los Angeles, CA 90065           | Los Angeles     | 90065 | 45               | 46          | LIHTC          |                        |           |   | 2069                           | Women Organizing Resources Knowledge and Services | Low  |
| Samoa Avenue Apartments         | 10046 Samoa Avenue, Tujunga, CA 91042                 | Los Angeles     | 91042 | 47               | 48          | LIHTC          |                        |           |   | 2069                           | Milare Housing Investments, Inc.                  | Low  |
| Avenida Crossing Apartments     | 2317 West Avenue J-8, Lancaster, CA 93536             | Lancaster       | 93536 | 76               | 77          | LIHTC          |                        |           |   | 2069                           | USA Properties Fund, Inc.                         | Low  |
| Sylmar Court                    | 12415 San Fernando Road, Sylmar, CA 91342             | Los Angeles     | 91342 | 100              | 101         | LIHTC          |                        |           |   | 2069                           | Meta Housing Corporation                          | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                              | Address   | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---------------------------------------|---|-----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Bouquet Canyon Senior Apartments      | 26705 Bouquet Canyon Road, Santa Clarita, CA 91350  | Santa Clarita   | 91350 | 263              | 264         | LIHTC          |                        |           |   | 2069                           | Vintage Housing Development, Inc.              | Low  |
| 127th Street Apartments               | 536 127th Street, Los Angeles, CA 90044             | Los Angeles     | 90044 | 84               | 85          | LIHTC          |                        |           |   | 2069                           | Meta Housing Corporation                       | Low  |
| Wilmington & 118th Senior Housing     | 11737 Wilmington Ave, Los Angeles, CA 90059         | Los Angeles     | 90059 | 104              | 105         | LIHTC          |                        |           |   | 2070                           | Thomas Safran & Associates Development, Inc.   | Low  |
| 401 Sepulveda                         | 401 E. Sepulveda Blvd, Carson, CA 90745             | Carson          | 90745 | 64               | 65          | LIHTC          |                        |           |   | 2070                           | Affirmed Housing Group, Inc.                   | Low  |
| Blue Hibiscus                         | 1125 North Detroit Street, West Hollywood, CA 90046 | West Hollywood  | 90046 | 21               | 22          | LIHTC          |                        |           |   | 2070                           | West Hollywood Community Housing Corp.         | Low  |
| Courson Arts Colony East              | 939 East Ave Q12, Palmdale, CA 93550                | Palmdale        | 93550 | 80               | 81          | LIHTC          |                        |           |   | 2070                           | Meta Housing Corporation                       | Low  |
| Crenshaw Villas                       | 2645 Crenshaw Boulevard, Los Angeles, CA 90016      | Los Angeles     | 90016 | 49               | 50          | LIHTC          |                        |           |   | 2070                           | American Communities, LLC                      | Low  |
| Middleton Place                       | 6614 Middleton Street, Huntington Park, CA 90255    | Huntington Park | 90255 | 19               | 20          | LIHTC          |                        |           |   | 2070                           | AMG & Associates, LLC                          | Low  |
| Antelope Valley Veterans and Families | 44000 Sahuayo Street, Lancaster, CA 93535           | Lancaster       | 93535 | 74               | 75          | LIHTC          |                        |           |   | 2070                           | Cloudbreak Development, LLC                    | Low  |
| Francisquito Senior Apartments        | 14558 Francisquito Ave., La Puente, CA 91746        | La Puente       | 91746 | 53               | 54          | LIHTC          |                        |           |   | 2070                           | AHDCDC Francisquito LLC                        | Low  |
| Athens Vistas                         | 1248 W. 105th St., Los Angeles, CA 90044            | Los Angeles     | 90044 | 73               | 74          | LIHTC          |                        |           |   | 2070                           | County of Los Angeles CDC                      | Low  |
| PATH Villas Eucalyptus                | 502 South Eucalyptus Avenue, Inglewood, CA 90301    | Inglewood       | 90301 | 39               | 40          | LIHTC          |                        |           |   | 2070                           | Pacific West Communities, Inc. & PATH Ventures | Low  |
| Copper Square Apartments              | 30th Street West, Lancaster, CA 93536               | Lancaster       | 93536 | 201              | 204         | LIHTC          |                        |           |   | 2070                           | Inland Construction                            | Low  |
| Skid Row Central 1 (Site A)           | 905 East 6th Street, Los Angeles, CA 90021          | Los Angeles     | 90021 | 111              | 113         | LIHTC          |                        |           |   | 2070                           | Skid Row Housing Trust                         | Low  |
| PATH Metro Villas                     | 345 N. Westmoreland Ave., Los Angeles, CA 90004     | Los Angeles     | 90004 | 64               | 65          | LIHTC          |                        |           |   | 2070                           | Affirmed Housing Group, Inc.                   | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property  | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| El Segundo Boulevard Apartments                     | 535 W. El Segundo Blvd., Los Angeles, CA 90044      | Los Angeles      | 90044 | 74               | 75          | LIHTC          |                        |           |   | 2070                           | Meta Housing Corporation                     | Low  |
| Crescent Villages (Site A)                          | 1721 W. 8th Street , Los Angeles, CA 90017          | Los Angeles      | 90017 | 142              | 144         | LIHTC          |                        |           |   | 2070                           | Barker Management, Inc.                      | Low  |
| West Angeles Homes                                  | 4080 South Vermont Ave., Los Angeles, CA 90037      | Los Angeles      | 90037 | 43               | 44          | LIHTC          |                        |           |   | 2070                           | Barker Management, Inc.                      | Low  |
| Mission Village                                     | 4001 N Mission Road, Los Angeles, CA 90032          | Los Angeles      | 90032 | 83               | 84          | LIHTC          |                        |           |   | 2070                           | Barker Management, Inc.                      | Low  |
| Watts Athens - (Site A)                             | 2010 Chariton Street, Los Angeles, CA 90034         | Los Angeles      | 90034 | 98               | 100         | LIHTC          |                        |           |   | 2070                           | Barker Management, Inc.                      | Low  |
| Florence Morehouse - (Florence Avenue Villa Site A) | 910 West Florence Avenue, Los Angeles, CA 90044     | Los Angeles      | 90044 | 59               | 61          | LIHTC          |                        |           |   | 2070                           | Century Affordable Development, Inc.         | Low  |
| Sun Sage Homes - (Sunshine Terrace Site A)          | 10800 Laurel Ave , South Whittier, CA 90605         | South Whittier   | 90605 | 69               | 71          | LIHTC          |                        |           |   | 2070                           | Abode Communities                            | Low  |
| Viviendas del Valle - (Astoria Place Site A)        | 13230 Bromont St, Sylmar, CA 91342                  | Los Angeles      | 91342 | 97               | 100         | LIHTC          |                        |           |   | 2070                           | Abode Communities                            | Low  |
| Casa Carmen   | 1800 W. 11th St., Los Angeles, CA 90006             | Los Angeles      | 90006 | 24               | 25          | LIHTC          |                        |           |   | 2070                           | 1010 Development Corporation                 | Low  |
| Seasons II Senior Apartments                        | 21309 Bloomfield Avenue, Lakewood, CA 90715         | Lakewood         | 90715 | 83               | 85          | LIHTC          |                        |           |   | 2070                           | Highridge Costa Housing Partners, LLC        | Low  |
| Temple View Apartments                              | 3200 W. Temple Street, Los Angeles, CA 90026        | Los Angeles      | 90026 | 58               | 59          | LIHTC          |                        |           |   | 2070                           | Ursitti Partners, LLC                        | Low  |
| The Salvation Army Bell Oasis Apartments            | 5600 Rickenbacker Road, Bell, CA 90201              | Bell             | 90201 | 64               | 65          | LIHTC          |                        |           |   | 2070                           | The Salvation Army                           | Low  |
| Gilbert Lindsay                                     | 601 W. 40th Place, Los Angeles, CA 90037            | Los Angeles      | 90037 | 117              | 137         | LIHTC          |                        |           |   | 2070                           | Thomas Safran & Associates Development, Inc. | Low  |
| South Fulton Village Apartments                     | 10829 Fulton Wells Ave., Santa Fe Springs, CA 90670 | Santa Fe Springs | 90670 | 56               | 280         | LIHTC          |                        |           |   | 2070                           | Standard Property Company, Inc.              | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property   | Address  | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|--|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Swansea Park Senior Apartments Phase 2               | 5151 W. Romaine Street, Los Angeles, CA 90029      | Los Angeles  | 90029 | 75               | 76          | LIHTC          |                        |           |   | 2070                           | Deep Green Housing and Community Development   | Low  |
| Beacon Pointe  | 1235 Long Beach Boulevard, Long Beach, CA 90813    | Long Beach   | 90813 | 120              | 121         | LIHTC          |                        |           |   | 2071                           | Century Affordable Development, Inc.           | Low  |
| 7th & Witmer Apartments                              | 1301 W. 7th Street, Los Angeles, CA 90017          | Los Angeles  | 90017 | 75               | 76          | LIHTC          |                        |           |   | 2071                           | Deep Green Housing and Community Development   | Low  |
| New Direction West Adams (Formerly, South West View) | 3015 South West View Street, Los Angeles, CA 90016 | Los Angeles  | 90016 | 63               | 64          | LIHTC          |                        |           |   | 2071                           | Cesar Chavez Foundation                        | Low  |
| Metro @ Western                                      | 3651 S. Western Avenue, Los Angeles, CA 90018      | Los Angeles  | 90018 | 32               | 33          | LIHTC          |                        |           |   | 2071                           | Meta Housing Corporation                       | Low  |
| Veteran's Village of Carson                          | 600 W. Carson Street, Carson, CA 90745             | Carson       | 90745 | 50               | 51          | LIHTC          |                        |           |   | 2071                           | Thomas Safran & Associates Development, Inc.   | Low  |
| West Angeles City Place Senior Apartments            | 5414 Crenshaw Boulevard, Los Angeles, CA 90043     | Los Angeles  | 90043 | 69               | 70          | LIHTC          |                        |           |   | 2071                           | Related Development Company of California, LLC | Low  |
| Carson Colony  | 21205 Main Street, Carson, CA 90745                | Carson       | 90745 | 45               | 46          | LIHTC          |                        |           |   | 2071                           | Meta Housing Corporation                       | Low  |
| Whittier & Downey SE                                 | 4200 Whittier Blvd., Los Angeles, CA 90023         | Los Angeles  | 90023 | 70               | 71          | LIHTC          |                        |           |   | 2071                           | Meta Housing Corporation                       | Low  |
| Courson Arts Colony, West ("CAC West")               | East Ave Q11, Palmdale, CA 93550                   | Palmdale     | 93550 | 79               | 80          | LIHTC          |                        |           |   | 2071                           | Meta Housing Corporation                       | Low  |
| Harbor City Lights (Site A)                          | 525 W 127th Street, Los Angeles, CA 90044          | Los Angeles  | 90044 | 108              | 110         | LIHTC          |                        |           |   | 2071                           | Levy Affiliated                                | Low  |
| Jordan Downs Phase 1B                                | 2060 E. Century Blvd., Los Angeles, CA 90002       | Los Angeles  | 90002 | 133              | 135         | LIHTC          |                        |           |   | 2071                           | The Michaels Development Company               | Low  |
| Step Up On Second                                    | 1328 Second Street, Santa Monica, CA 90401         | Santa Monica | 90401 | 35               | 36          | LIHTC          |                        |           |   | 2071                           | Step Up On Second Street, Inc.                 | Low  |
| Metro @ Buckingham                                   | 4018 Buckingham Road, Los Angeles, 90008           | Los Angeles  | 90008 | 102              | 103         | LIHTC          |                        |           |   | 2072                           | Meta Housing Corporation                       | Low  |
| Rosa De Castilla Apartments                          | 4208 East Huntington Drive South                   | Los Angeles  | 90032 | 83               | 85          | LIHTC          |                        |           |   | 2072                           | East LA Community Corporation                  | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                         | Address                                     | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|----------------------------------|---|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| 433 Vermont Apartments           | 433 S. Vermont Avenue, Los Angeles, 90020   | Los Angeles   | 90020 | 71               | 72          | LIHTC          |                        |           |   | 2072                           | Meta Housing Corporation                            | Low  |
| Residences on Main               | 6901 South Main Street                      | Los Angeles   | 90003 | 49               | 50          | LIHTC          |                        |           |   | 2072                           | LA Family Housing                                   | Low  |
| Missouri Place                   | 11950 Missouri Avenue                       | Los Angeles   | 90025 | 73               | 74          | LIHTC          |                        |           |   | 2072                           |   | Low  |
| Casa de Rosas                    | 2600 Hoover Boulevard                       | Los Angeles   | 90007 | 36               | 37          | LIHTC          |                        |           |   | 2072                           | Ward Economic Development Corporation               | Low  |
| Metamorphosis on Foothill        | 13574 Foothill Boulevard                    | Los Angeles   | 91342 | 47               | 48          | LIHTC          |                        |           |   | 2072                           | Clifford Beers Housing                              | Low  |
| The Hope on Alvarado Apartments  | 166 S. Alvarado Street, Los Angeles, 90057  | Los Angeles   | 90057 | 84               | 85          | LIHTC          |                        |           |   | 2072                           | LSA Capital or its affiliate                        | Low  |
| Aria (fka Cambria Apartments)    | 1532 Cambria Street, Los Angeles, 90017     | Los Angeles   | 90017 | 56               | 57          | LIHTC          |                        |           |   | 2072                           | Affirmed Housing Group, Inc                         | Low  |
| Harmony Gates                    | 5220 Harmony Avenue, North Hollywood, 91601 | Los Angeles   | 91601 | 70               | 70          | LIHTC          |                        |           |   | 2072                           | InSite Development, LLC                             | Low  |
| Western Avenue Apartments        | 5501 S Western Ave, Los Angeles, 90062      | Los Angeles   | 90062 | 32               | 33          | LIHTC          |                        |           |   | 2072                           | BlueGreen Preservation and Development              | Low  |
| Gramercy Place Apartments        | 2239 West Washington Boulevard              | Los Angeles   | 90018 | 62               | 64          | LIHTC          |                        |           |   | 2072                           | Hollywood Community Housing Corporation             | Low  |
| West Third Apartments            | 1900 W Third Street, Los Angeles, 90057     | Los Angeles   | 90057 | 136              | 137         | LIHTC          |                        |           |   | 2072                           | BlueGreen Preservation and Development              | Low  |
| GRAND AVENUE PARCEL Q APARTMENTS | 100 S. Grand Avenue, Los Angeles, 90012     | Los Angeles   | 90012 | 89               | 90          | LIHTC          |                        |           |   | 2072                           | Grand Avenue Parcel Q Developer, LLC                | Low  |
| Willowbrook 2                    | 1854 East 18th Street                       | Los Angeles   | 90059 | 99               | 100         | LIHTC          |                        |           |   | 2072                           | LINC Housing Corporation                            | Low  |
| Florence Apartments              | 1600 East Florence Avenue                   | Unincorporate | 90001 | 108              | 109         | LIHTC          |                        |           |   | 2072                           | AMCAL Enterprises, Inc.                             | Low  |
| Broadway Apartments              | 301 West 49th Street                        | Los Angeles   | 90037 | 34               | 35          | LIHTC          |                        |           |   | 2072                           | BlueGreen Preservation and Development Company, LLC | Low  |
| Las Ventanas Apartments          | 1795 Long Beach Boulevard                   | Long Beach    | 90813 | 101              | 102         | LIHTC          |                        |           |   | 2072                           | AMCAL Enterprises, Inc.                             | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                    | Address                                       | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing      | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|-----------------------------|---|---------------|-------|------------------|-------------|----------------|------------------------|----------------|---|--------------------------------|--|-----------|
| Building 205                | 11301 Wilshire Boulevard                      | Los Angeles   | 90073 | 67               | 68          | LIHTC          |                        |                |   | 2072                           | BlueGreen Preservation and Development       | Low       |
| Building 208                | 11301 Wilshire Boulevard                      | Los Angeles   | 90073 | 53               | 54          | LIHTC          |                        |                |   | 2072                           | BlueGreen Preservation and Development       | Low       |
| The Pointe on Vermont       | 7600 South Vermont Avenue                     | Los Angeles   | 90044 | 49               | 50          | LIHTC          |                        |                |   | 2072                           | EAH Inc.                                     | Low       |
| Newhall Avenue Apartments   | 23610 Newhall Avenue, Santa Clarita, CA 91321 | Santa Clarita | 91321 | 29               | 30          | LIHTC          |                        |                |   | 2069                           | Related Development Company of California    | Low       |
| Norwood Learning Village    | 2003 Oak Street, Los Angeles, CA 90007        | Los Angeles   | 90007 | 28               | 29          | LIHTC          |                        |                |   | 2069                           | Thomas Safran & Associates Development Inc.  | Low       |
| Kernwood Terrace Apartments | 337 N MEDNICK AVE                             | Los Angeles   | 90022 | 51               | 51          | HUD            | HUD PBRA               |                |   | 2020                           | Kernwood Terrace Apartments, Ltd.            | Low       |
| HAVEN 501                   | 1330 S BURLINGTON AVE                         | Los Angeles   | 90006 | 48               | 50          | HUD            | HUD PBRA               | HUD Title VI   |   | 2046                           | Retirement Housing Foundation                | Low       |
| PACIFIC MANOR               | 609 N GLENOAKS BLVD                           | Burbank       | 91502 | 166              | 169         | HUD            | HUD PBRA               | HUD 207/223(f) |   | 2035                           | Pacific Manor, Inc.                          | Low       |
| LITTLE TOKYO TOWERS         | 455 E 3RD ST                                  | Los Angeles   | 90013 | 180              | 301         | HUD            | HUD PBRA               |                |   | 2023                           | LITTLE TOKYO TOWERS INC                      | High.     |
| Washington Apts.            | 4400 W Washington Blvd                        | Los Angeles   | 90016 | 5                | 5           | HUD            | HUD PBRA               |                |   | 2018                           | Andy Cha                                     | Very High |
| LA POSADA                   | 151 N SUNOL DR                                | Los Angeles   | 90063 | 74               | 75          | HUD            | HUD PBRA               | HUD 207/223(f) |   | 2032                           | La Posada of Los Angeles, Inc.               | Low       |
| Friends Retirement Center   | 2691 North Lincoln Ave                        | Altadena      | 91001 | 5                | 25          | HUD            | HUD PBRA               |                |   | 2019                           | FRIENDS RETIREMENT ASSOCIATION OF CALIFORNIA | Very High |
| Amar Plaza                  | 15622 AMAR RD                                 | La Puente     | 91746 | 42               | 96          | HUD            | HUD PBRA               |                |   | 2019                           | AMAR PLAZA COOP                              | Very High |
| HOLLYWOOD PLAZA APTS        | 1637 N VINE ST                                | Hollywood     | 90028 | 152              | 153         | HUD            | HUD PBRA               |                |   | 2020                           | HOLLYWOOD PLAZA APARTMENTS                   | Very High |
| HOLIDAY 101 A               | 1102 West 41st Place                          | Los Angeles   | 90037 | 117              | 117         | HUD            | HUD PBRA               |                |   | 2038                           | Holiday #101A Limited Partnership            | Low       |
| HOLIDAY 101 B               | 4163 MONROE                                   | Los Angeles   | 90029 | 117              | 117         | HUD            | HUD PBRA               |                |   | 2038                           | Holiday #101B Limited Partnership            | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address                   | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|-----------------------------------|---------------------------|-----------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|--|-----------|
| HOLIDAY 101 C                     | 751 S HOOVER              | Los Angeles     | 90005 | 123              | 123         | HUD            | HUD PBRA               |              |   | 2038                           | Holiday #101C Limited Partnership                  | Low       |
| HOLIDAY 102                       | 427 South Union Drive     | Los Angeles     | 90017 | 90               | 90          | HUD            | HUD PBRA               |              |   | 2038                           | Holiday #102                                       | Low       |
| TWO WORLDS II                     | 420 S UNION AVE           | Los Angeles     | 90017 | 60               | 60          | HUD            | HUD PBRA               |              |   | 2038                           | Two Worlds Development Company, Phase II           | Low       |
| GRACE MANOR , INC                 | 22222-28 GRACE AVE        | Carson          | 90745 | 30               | 38          | HUD            | HUD PBRA               |              |   | 2020                           | Long Beach Affordable Housing                      | Low       |
| Granada Gardens                   | 16700 CHATSWORTH ST       | Granada Hills   | 91344 | 33               | 169         | HUD            | HUD PBRA               |              |   | 2047                           | Retirement Housing Foundation                      | Low       |
| MILWOOD APTS                      | 6922 MILWOOD AVE          | Canoga Park     | 91303 | 8                | 8           | HUD            | HUD PBRA               |              |   | 2044                           | BIAFORA FAMILY LIMITED PARTNERSHIP                 | Low       |
| Griffith Gardens                  | 1154 E 24TH ST            | Los Angeles     | 90011 | 39               | 39          | HUD            | HUD PBRA               |              |   | 2022                           | LA Second Baptist Homes, Inc. dba Griffith Gardens | High.     |
| LAS CASAS APARTMENTS              | 816 EAST GRAND AVE #D     | San Gabriel     | 91776 | 2                | 14          | HUD            | HUD PBRA               | HUD Title VI |   | 2046                           | LAS CASAS TENANTS ASSOCIATION DBA LAS CASAS APTS   | Low       |
| 107th St Townhomes                | 618 E 107th St            | Los Angeles     | 90002 | 4                | 4           | HUD            | HUD PBRA               |              |   | 2017                           | Huncot Properties, Ltd.                            | Very High |
| Washington Townhouses             | 529 E WASHINGTON BLVD     | Pasadena        | 91104 | 20               | 20          | HUD            | HUD PBRA               |              |   | 2018                           | Washington Townhouses, Inc                         | Very High |
| Runnymede Holiday Apts            | 11744 RUNNYMEDE ST        | North Hollywood | 91605 | 22               | 40          | HUD            | HUD PBRA               |              |   | 2019                           | Diamond Property Investments LLC                   | Very High |
| CASA DEVELOPMENT                  | 1151 S NEW HAMPSHIRE      | Los Angeles     | 90006 | 158              | 158         | HUD            | HUD PBRA               |              |   | 2019                           | CASA COMMUNITY ASSOCIATION                         | Very High |
| Subsidized Housing Corporation 44 | 5415 Geer St              | Los Angeles     | 90016 | 13               | 20          | HUD            | HUD PBRA               |              |   | 2019                           | SUBSIDIZED HOUSING CORPORATION                     | Very High |
| Voorhis Village                   | 505 N San Dimas Canyon Rd | San Dimas       | 91773 | 21               | 65          | HUD            | HUD PBRA               |              |   | 2033                           | San Dimas Community Partners Limited Partnership   | Low       |
| Beverly Manor                     | 334 N NORMANDIE AVE       | Los Angeles     | 90004 | 58               | 59          | HUD            | HUD PBRA               |              |   | 2018                           | Long Beach Affordable Housing                      | Low       |
| LOS ANGELES GARDENS               | 2624 S HARVARD BLVD       | Los Angeles     | 90018 | 101              | 101         | HUD            | HUD PBRA               |              |   | 2019                           | LA GARDENS COMMUNITY ASSOCIATION                   | Low       |
| VILLA YUCATAN                     | 2186 E. VILLA STREET      | Pasadena        | 91107 | 14               | 14          | HUD            | HUD PBRA               |              |   | 2023                           | Villa Yucatan                                      | High.     |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                      | Address                  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk      |
|-------------------------------|--------------------------|----------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|--|-----------|
| HOLLYWOOD PARKVIEW APARTMENTS | 1244 So. LAKE ST         | Los Angeles    | 90006 | 32               | 32          | HUD            | HUD PBRA               |                          |   | 2045                           | Pico Union Housing Corporation         | Low       |
| MIDWILSHIRE APTS              | 2826 LA SALLE AVENUE     | Los Angeles    | 90018 | 74               | 75          | HUD            | HUD PBRA               |                          |   | 2046                           | Pico Union Housing Corporation         | Low       |
| SUNSET APARTMENTS             | 1711 PARK AVE            | Los Angeles    | 90026 | 81               | 86          | HUD            | HUD PBRA               |                          |   | 2046                           | Pico Union Housing Corporation         | Low       |
| VILLA ST. ANDREWS             | 1840 S ST. ANDREWS       | Los Angeles    | 90019 | 13               | 14          | HUD            | HUD PBRA               |                          |   | 2046                           | VILLA ST ANDREWS COMMUNITY ASSOCIATION | Low       |
| METRO WEST VILLAGE APTS       | 1212 W 110TH ST          | Los Angeles    | 90044 | 40               | 40          | HUD            | HUD PBRA               |                          |   | 2046                           | 1212 West LP                           | Low       |
| SANTA FE APARTMENTS           | 1912 N SANTA FE AVE      | Compton        | 90221 | 22               | 57          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2037                           | Santa Fe Apartments Corporation        | Low       |
| HOLLYWOOD WEST APTS           | 5712 La Mirada Ave       | Los Angeles    | 90038 | 79               | 84          | HUD            | HUD PBRA               |                          |   | 2036                           | Hollywood West Tenant Action Committee | Low       |
| CHARTER OAKS APARTMENTS       | 19525 COVINA BLVD        | Covina         | 91724 | 44               | 44          | HUD            | HUD PBRA               |                          |   | 2019                           | CHARTER OAKS APTS                      | Very High |
| VISTA LEE ROSA APARTMENTS     | 1001 PACIFIC COAST HWY   | Harbor City    | 90710 | 99               | 100         | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2019                           | DEVELOPMENT MANAGEMENT SERVICES, INC.  | Low       |
| WHITFIELD MANOR               | 12600 S COMPTON AVE      | Compton        | 90222 | 40               | 40          | HUD            | HUD PBRA               |                          |   | 2019                           | WLCAC Whitfield Manor                  | Very High |
| Budlong Apartments            | 11015 BUDLONG AVE        | Los Angeles    | 90044 | 20               | 20          | HUD            | HUD PBRA               |                          |   | 2019                           | William Little                         | Very High |
| Towne Square apartments       | 14700-14740 Roscoe Blvd. | Los Angeles    | 91402 | 50               | 143         | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2034                           | Anil Mehta                             | Low       |
| Cannon Apts                   | 9215 Hooper Avenue       | Los Angeles    | 90002 | 35               | 35          | HUD            | HUD PBRA               |                          |   | 2018                           | City of LA CDC                         | Low       |
| LANCASTER HOMES APTS          | 711 W JACKMAN ST         | Lancaster      | 93534 | 120              | 120         | HUD            | HUD PBRA               |                          |   | 2034                           | City of LA CDC                         | Low       |
| JUANITA APTS                  | 624 N JUANITA BLVD       | Los Angeles    | 90004 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2017                           | HACLA                                  | Low       |
| MANHATTAN GARDENS             | 1424 S MANHATTAN PL      | Los Angeles    | 90019 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2017                           | HACLA                                  | Low       |
| BROWNING APARTMENTS           | 1104 BROWNING BLVD       | Los Angeles    | 90037 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2017                           | HACLA                                  | Low       |
| SIMPSON VILLAS                | 6927 SIMPSON AVE         | Los Angeles    | 91605 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2017                           | HACLA                                  | Low       |
| APPERSON STREET APTS          | 7412 APPERSON ST         | Los Angeles    | 91042 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2018                           | HACLA                                  | Low       |
| RESEDA EAST                   | 18450 INGOMAR ST         | Reseda         | 91335 | 70               | 70          | HUD            | HUD PBRA               |                          |   | 2019                           | HACLA                                  | Low       |
| RESEDA MANOR                  | 7725 RESEDA BLVD         | Reseda         | 91335 | 40               | 40          | HUD            | HUD PBRA               |                          |   | 2019                           | HACLA                                  | Low       |
| OWENSMOUTH GARDENS            | 6300 OWENSMOUTH AVE      | Woodland Hills | 90042 | 281              | 281         | HUD            | HUD PBRA               |                          |   | 2020                           | HACLA                                  | Low       |
| LAS PALMAS                    | 1778 N LAS PALMAS        | Los Angeles    | 90028 | 74               | 74          | HUD            | HUD PBRA               |                          |   | 2020                           | HACLA                                  | Low       |
| CORONADO VILLAS               | 1632 Coronado ST         | Los Angeles    | 90026 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2020                           | HACLA                                  | Low       |
| UNION FERRARO TOWERS          | 455 S. UNION AVE         | Los Angeles    | 90017 | 200              | 200         | HUD            | HUD PBRA               |                          |   | 2021                           | HACLA                                  | Low       |
| JEFFERSON VILLAS              | 1286 W JEFFERSON BLVD    | Los Angeles    | 90007 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2022                           | HACLA                                  | Low       |
| Kings Road Apartments         | 800 KINGS RD             | West Hollywood | 90069 | 106              | 106         | HUD            | HUD PBRA               |                          |   | 2020                           | HACoLA                                 | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address                 | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                       | Risk |
|-----------------------------------|-------------------------|---------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|-----------------------------|------|
| HumanGood                         | 23420 AVENIDA ROTELLA   | Santa Clarita | 91355 | 64               | 64          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2036                           | Human Good                  | Low  |
| OTTO GRUBER HOUSE                 | 143 South Isabel Street | Glendale      | 91205 | 40               | 40          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2039                           | Human Good                  | Low  |
| George Mcdonald Court Apts        | 1800 East 92ND ST       | Los Angeles   | 90002 | 61               | 61          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2039                           | Human Good                  | Low  |
| ADDA & PAUL SAFRAN SENIOR HOUSING | 151 Ocean Front Walk    | Venice        | 90291 | 64               | 64          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2041                           | Human Good                  | Low  |
| Rosewood Court                    | 1888 N Fair Oaks Ave    | Pasadena      | 91103 | 65               | 65          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2043                           | Human Good                  | Low  |
| Andres Duarte Terrace             | 1730 Huntington Dr      | Duarte        | 91010 | 80               | 80          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2045                           | Human Good                  | Low  |
| THE GARDENS                       | 333 MONTEREY RD         | Glendale      | 91206 | 75               | 75          | HUD            | PRAC/202               | HUD 202 Capital Advance  |   | 2034                           | Human Good                  | Low  |
| Covina Manor                      | 20420 E ARROW HWY       | Covina        | 91724 | 96               | 96          | HUD            | HUD PBRA               |                          |   | 2020                           | John Stewart Company        | Low  |
| Azusa Park Apartments             | 363 NORTH CALERA AVE    | Azusa         | 91702 | 88               | 89          | HUD            | HUD PBRA               |                          |   | 2020                           | John Stewart Company        | Low  |
| VERNER VILLA                      | 9220 Verner St          | Pico Rivera   | 90660 | 75               | 75          | HUD            | HUD PBRA               |                          |   | 2020                           | John Stewart Company        | Low  |
| HOBART GARDENS                    | 1344 N HOBART BLVD      | Los Angeles   | 90027 | 141              | 142         | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2025                           | John Stewart Company        | Low  |
| Palm Village Senior Apartments    | 9050 Laurel Canyon Blvd | Sun Valley    | 91352 | 58               | 58          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2046                           | Little Tokyo Service Center | Low  |
| Pacific Housing Development       | 322 E. Newmark Avenue   | Monterey Park | 91755 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance  |   | 2045                           | Little Tokyo Service Center | Low  |
| Fourth Street Senior Housing      | 1116-1146 4th ST        | Santa Monica  | 90403 | 66               | 66          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2041                           | Menorah Housing             | Low  |
| FULLER AVENUE SR HOUSING          | 1627-37 FULLER AVE      | Hollywood     | 90046 | 89               | 89          | HUD            | HUD PBRA               | HUD 202                  |   | 2034                           | Menorah Housing             | Low  |
| ECHO PARK SENIOR HOUSING          | 1727 Morton Avenue      | Los Angeles   | 90026 | 41               | 41          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2039                           | Menorah Housing             | Low  |
| SHERMAN WAY SENIOR HSG            | 15864 SHERMAN WAY       | Los Angeles   | 91406 | 73               | 74          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2031                           | Menorah Housing             | Low  |
| PICO WOOSTER SR CTZ HSNH          | 1425 S WOOSTER ST       | Los Angeles   | 90035 | 50               | 50          | HUD            | HUD PBRA               | HUD 202                  |   | 2033                           | Menorah Housing             | Low  |
| MADISON SR                        | 1145-1151 MADISON AVE   | Los Angeles   | 90029 | 70               | 70          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2037                           | Menorah Housing             | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                     | Address                  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                         | Risk |
|------------------------------|--------------------------|----------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|-------------------------------|------|
| Adams Senior Housing         | 1921 Adams Boulevard     | Los Angeles    | 90018 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2037                           | Menorah Housing               | Low  |
| Parthenia St. Senior Housing | 19455 Parthenia Street   | Northridge     | 91324 | 77               | 77          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2046                           | Menorah Housing               | Low  |
| Long Beach Senior Housing    | 575 E. Vernon Street     | Long Beach     | 90806 | 66               | 66          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2047                           | Menorah Housing               | Low  |
| Pico Veteran Senior Housing  | 10961 W. Pico Blvd.      | Los Angeles    | 90064 | 46               | 46          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2049                           | Menorah Housing               | Low  |
| DICKENS SENIOR HOUSING       | 14559 DICKENS ST         | Sherman Oaks   | 91403 | 83               | 83          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2035                           | Menorah Housing               | Low  |
| Masselin Senior Housing      | 404 Cochran AVE          | Los Angeles    | 90036 | 28               | 28          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2033                           | Menorah Housing               | Low  |
| MENORAH HOUSE                | 19206 Sherman Way        | Reseda         | 91335 | 50               | 51          | HUD            | HUD PBRA               |                         |   | 2031                           | Menorah Housing               | Low  |
| Beverly Hills Sr. Housing    | 225 N CRESCENT DR        | Beverly Hills  | 90210 | 150              | 151         | HUD            | HUD PBRA               |                         |   | 2032                           | Menorah Housing               | Low  |
| MENORAH TERRACE              | 1123 N Fuller Ave        | West Hollywood | 90046 | 39               | 39          | HUD            | HUD PBRA               |                         |   | 2033                           | Menorah Housing               | Low  |
| CULVER CITY SENIOR HSG       | 5168 SEPULVEDA BLVD      | Culver City    | 90230 | 47               | 48          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2034                           | Menorah Housing               | Low  |
| Burke Manor                  | 15-NORTH THIRD STREET    | Alhambra       | 91801 | 75               | 75          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2033                           | National Church Residences    | Low  |
| LOMITA KIWANIS GARDEN        | 25109 EBONY LN           | Lomita         | 90717 | 67               | 67          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Retirement Housing Foundation | Low  |
| LA MIRADA SR HSG             | 14129 ADOREE ST          | La Mirada      | 90638 | 75               | 75          | HUD            | HUD PBRA               | HUD 202                 |   | 2030                           | Retirement Housing Foundation | Low  |
| WILSHIRE HOUSE               | 1125 3rd St              | Santa Monica   | 90403 | 72               | 72          | HUD            | HUD PBRA               | HUD 202                 |   | 2033                           | Retirement Housing Foundation | Low  |
| OLYMPIC PLAZA SR HSG         | 2605 E OLYMPIC BL        | Los Angeles    | 90023 | 88               | 88          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2040                           | Retirement Housing Foundation | Low  |
| Harshfield Terrace           | 6705 W. Avenue M         | Quartz Hill    | 93536 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2049                           | Retirement Housing Foundation | Low  |
| Broadwood Terrace            | 5001-5025 S. Main Street | Los Angeles    | 90037 | 79               | 79          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2053                           | Retirement Housing Foundation | Low  |
| CONCORD PASADENA             | 275 E. Cordova St        | Pasadena       | 91101 | 149              | 149         | HUD            | HUD PBRA               |                         |   | 2018                           | Retirement Housing Foundation | Low  |
| PILGRIM TOWER EAST           | 440 N MADISON AVE        | Pasadena       | 91101 | 157              | 158         | HUD            | HUD PBRA               |                         |   | 2019                           | Retirement Housing Foundation | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property                 | Address                      | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk      |
|--------------------------|------------------------------|-----------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|--|-----------|
| MAYFLOWER GARDENS II     | 6570 W AVENUE L-12           | Lancaster       | 93536 | 76               | 76          | HUD            | HUD PBRA               | HUD 221(d)(3)MKT         |   | 2022                           | Retirement Housing Foundation            | Low       |
| LINCOLN COURT APARTMENTS | 2851 LINCOLN BOULEVARD       | Santa Monica    | 90405 | 40               | 40          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2038                           | Volunteers of America                    | Low       |
| PACE VILLA               | 3601 S CATALINA ST           | Los Angeles     | 90007 | 16               | 16          | HUD            | HUD PBRA               | HUD 223(a)(7)/221(d)(3)M |   | 2024                           | PACE HSG.COMM DEV                        | Moderate  |
| MCA#3 Apartments         | 3940 Gibraltar Ave           | Los Angeles     | 90008 | 20               | 20          | HUD            | HUD PBRA               |                          |   | 2019                           | Jonathan Frank                           | Very High |
| Wattswood Relocation     | 6415 S. MAKEE ST             | Los Angeles     | 90001 | 51               | 54          | HUD            | HUD PBRA               |                          |   | 2021                           | Marc Menowitz                            | High.     |
| MT. MORIAH SENIOR VILLA  | 476 W 43rd St                | Los Angeles     | 90037 | 41               | 41          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2037                           | MOUNT MORIAH SR HSG INC                  | Low       |
| GOLDEN YEARS SR          | 11330 Otsego Street          | North Hollywood | 91602 | 91               | 91          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2037                           | GOLDEN YRS SR APTS INC                   | Low       |
| Oak Street Manor         | 9560 Oak St                  | Bellflower      | 90706 | 26               | 26          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2037                           | Bellflower Oak Street Manor              | Low       |
| Gardena Marine Av Sr Hsg | 1715 W 158TH ST              | Gardena         | 90247 | 80               | 80          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2037                           | Gardena Marine Ave. Senior Housing Inc.  | Low       |
| STEEL PLAZA              | 1711 W. 3rd St.              | Los Angeles     | 90017 | 66               | 66          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2038                           | Senior Citizens Housing Development Corp | Low       |
| VILLA DE LA ESPERANZA    | 1401 SOUTH HOPE STREET       | Los Angeles     | 90015 | 87               | 87          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2039                           | Villa De La Esperanza                    | Low       |
| Castlewood Terrace       | 16920 CHATSWORTH ST          | Granada Hills   | 91344 | 68               | 68          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2039                           | CASTLEWOOD Terrace                       | Low       |
| NEW HOPE SENIOR VILLA    | 5140 SOUTH CENTRAL AVE       | Los Angeles     | 90011 | 47               | 47          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2039                           | Spiritual Emotional Intensive Care, Inc. | Low       |
| HOOVER SENIORS           | 6202-6224 S. HOOVER          | Los Angeles     | 90044 | 38               | 38          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2041                           | Hoover Seniors                           | Low       |
| Olive Manor              | 13155 Bromont Avenue         | Sylmar          | 91342 | 81               | 81          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2041                           | BROMONT HOUSING CORPORATION              | Low       |
| MARIPOSA MANOR           | 756-757 S MARIPOSA AV        | Los Angeles     | 90005 | 70               | 70          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2041                           | MARIPOSA SENIOR ASSOCIATION              | Low       |
| Castlewood Terrace II    | 16930 Chatsworth Street      | Granada Hills   | 91344 | 91               | 91          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2043                           | Castlewood II Corp.                      | Low       |
| LIME HOUSE               | 1800 West Martin Luther King | Los Angeles     | 90062 | 34               | 34          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance  |   | 2043                           | LIME HOUSE                               | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                         | Address                   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|----------------------------------|---------------------------|------------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|------|
| Fiesta House Senior Apartments   | 6639 Darby Avenue         | Reseda           | 91335 | 50               | 50          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2044                           | Fiesta House Senior Housing, Inc.                | Low  |
| MURRAY PLACE                     | 4324 FLORENCE AVE         | Bell             | 90201 | 72               | 72          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2035                           | Senior Citizens Housing Development Corp of Bell | Low  |
| Upward Bound Senior Villa        | 1011 - 11th Street        | Santa Monica     | 90403 | 69               | 69          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2040                           | Upward Bound Senior Villa, Inc.                  | Low  |
| VILLAGE CHOICE                   | 16124 TUPPER ST           | North Hills      | 91343 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2036                           | VILLAGE CHOICE                                   | Low  |
| VISTA HOMES                      | 9530 Donna Ave            | Northridge       | 91324 | 14               | 14          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2036                           | vista Homes Housing Corporation                  | Low  |
| VILLA MALAGA                     | 4704 DOZIER ST            | Los Angeles      | 90022 | 24               | 24          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2036                           | VILLA MALAGA HOUSING CORPORATION                 | Low  |
| HOMEWARD BOUND                   | 1045 S Bedford St Apt 9   | Los Angeles      | 90035 | 4                | 4           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2036                           | HOMEWARD BOUND                                   | Low  |
| PALMS MANOR                      | 3740 Kelton Ave           | Los Angeles      | 90034 | 5                | 5           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | PALMS MANOR                                      | Low  |
| VILLAGE WAY                      | 20661 LEMARSH ST.         | Chatsworth       | 91311 | 12               | 12          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | VILLAGE WAY                                      | Low  |
| Garden Villas                    | 5530 KLUMP AVENUE         | North Hollywood  | 91605 | 25               | 25          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | HFL GARDEN VILLA HOMES, INC.                     | Low  |
| GLAD PROJECT                     | 2222 LAVERNA AV           | Los Angeles      | 90041 | 14               | 14          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | Deafness Affordable Housing Co                   | Low  |
| HOMEWARD BOUND - HAWTHORNE       | 6151 CANTERBURY DR. # 206 | Culver City      | 90230 | 8                | 8           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2038                           | HOMEWARD BOUND HAWTHORNE HOUSING CORPORATION     | Low  |
| ERAS HOME II                     | 4215 KEYSTONE AVE         | Culver City      | 90232 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2038                           | ERAS HOME II                                     | Low  |
| HFL Palms Court                  | 3819-3821 Motor Ave       | Culver City      | 90232 | 20               | 20          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2038                           | HFL Palms Court                                  | Low  |
| LAKELAND MANOR HOUSING           | 13335 LAKELAND AVE.       | Santa Fe Springs | 90670 | 24               | 24          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2040                           | Lakeland Manor Housing Corporation               | Low  |
| North Hollywood Accessible Apts. | 12145 Burbank blvd.       | Los Angeles      | 91607 | 13               | 13          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2040                           | Cahuenga Housing Foundation                      | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address                         | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                               | Risk |
|------------------------------------|---------------------------------|---------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|-------------------------------------|------|
| RANCH HOUSE GROUP HOME             | 13655 Woodcock Ave              | Sylmar        | 91342 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2040                           | Woodcock Housing Foundation         | Low  |
| Allen House                        | 1808 Las Lunas                  | Pasadena      | 91107 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2041                           | Allen Housing Foundation            | Low  |
| SIERRA ROSE                        | 3057 E Del Mar Blvd             | Pasadena      | 91107 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2041                           | Sierra Rose Housing Corporation     | Low  |
| VILLA APARTMENTS                   | 2089 E Villa St                 | Pasadena      | 91107 | 5                | 5           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | Villa Apartments Housing Foundation | Low  |
| WATERLOO HEIGHTS APT               | 1011 Waterloo Street            | Los Angeles   | 90028 | 18               | 18          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | Hollywood Housing                   | Low  |
| Pasadena Accessible Apartments     | 915 E Rio Grande St             | Pasadena      | 91104 | 13               | 13          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | San Gabriel Housing Foundation      | Low  |
| Santa Monica Accessible Apartments | 1525 Euclid St                  | Santa Monica  | 90404 | 13               | 13          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | Ocean Housing Foundation            | Low  |
| OSCAR HOUSE GROUP HOME             | 18509 San Fernando Mission Blvd | Northridge    | 91326 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | Oscar Housing Foundation            | Low  |
| Reseda Horizon                     | 17831 San Jose St               | Granada Hills | 91344 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | Reseda Horizons                     | Low  |
| HFL Ashtabula Homes                | 386 E Ashtabula St              | Pasadena      | 91104 | 21               | 21          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2044                           | Homes For Life ASHTABULA HOMES      | Low  |
| Greenfield Manor                   | 3753 Greenfield Avenue          | Los Angeles   | 90034 | 5                | 5           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2044                           | Greenfield Manor                    | Low  |
| Casimir House                      | 15920 Casimir Avenue            | Gardena       | 90247 | 3                | 3           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2044                           | Casimir House                       | Low  |
| Belmeno Manor                      | 2441 Belmont                    | Long Beach    | 90805 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2044                           | Belmeno HOPE Harbor Housing         | Low  |
| Allesandro Street Apartments       | 1934 Allesandro Street          | Los Angeles   | 90039 | 18               | 18          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2044                           | Allesandro Housing 811-01           | Low  |
| Wills Manor                        | 1510 W. 27th Street             | Los Angeles   | 90007 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2047                           | Wills Manor Housing Corporation     | Low  |
| Vista del Sol                      | 7843 Encino Avenue              | Northridge    | 91324 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2049                           | Vista Del Sol                       | Low  |
| UCP Glendale Accessible Apts.      | 6206 San Fernando Road          | Glendale      | 91201 | 24               | 24          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2049                           | Glendale Housing Corporation        | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                                  | Address                     | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                      | Risk |
|---|-----------------------------|---------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|------|
| SILVER LAKE NEW HOPE COURTYARD APARTMENTS | 2301 Brier Ave              | Los Angeles   | 90039 | 15               | 15          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | Jack Plimpton/Silver Lake                  | Low  |
| NEW HOPE CTYRD SANTA MONICA               | 1637 Appian Way             | Santa Monica  | 90401 | 25               | 25          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | Santa Monica New Hope Courtyard Apartments | Low  |
| RAINBOW HOMES                             | 15917 Chase St              | North Hills   | 91343 | 14               | 14          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2033                           | RAINBOW HORIZONS, INC.                     | Low  |
| HOPE CONDOS                               | 940 W CARSON, #102          | Torrance      | 90277 | 4                | 4           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | Hope Harbor Housing Corporation            | Low  |
| WOMEN'S VILLAGE PROJECT                   | 1660 ROCKWOOD ST            | Los Angeles   | 90026 | 13               | 13          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2039                           | HOMELESS NO MORE, INC.                     | Low  |
| CASA D'ORO II                             | 1115 North Chester Avenue   | Pasadena      | 91107 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2040                           | Chester Housing Foundation                 | Low  |
| Main Street New Hope Courtyard            | 109 W 56th St               | Los Angeles   | 90037 | 25               | 25          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | FAITH HOUSING NEW HOPE APARTMENTS          | Low  |
| Burbank Accessible Apartments             | 600 South San Fernando Road | Burbank       | 91502 | 18               | 18          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2044                           | Burbank Accessible Apartments              | Low  |
| VALLEY VILLAGE HARDING                    | 12920 ALTANO ST             | Sylmar        | 91342 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2033                           | VALLEY VILLAGE                             | Low  |
| VILLAGE AQUISITION II                     | 9258 Hayvenhurst Ave        | North Hills   | 91343 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2034                           | Village Acquisition II                     | Low  |
| VILLAGE AQUISITION III                    | 23801 ARCHWOOD ST           | West Hills    | 91307 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2034                           | Village Acquisition III                    | Low  |
| LIBERTY VILLAGE                           | 22439 Marlin Pl             | West Hills    | 91307 | 12               | 12          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2035                           | Liberty Village                            | Low  |
| PROJECT INDEPENDENCE                      | 10454 AMESTOY AVE           | Granada Hills | 91344 | 24               | 24          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2035                           | Villa Housing Foundation                   | Low  |
| IVY GLEN APT.                             | 113 N CEDAR ST              | Glendale      | 91206 | 25               | 25          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2035                           | IVY GLEN HOUSING CORPORATION               | Low  |
| South Bay Retirement Residence            | 1001 W CRESSEY ST           | Compton       | 90220 | 75               | 75          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2035                           | SOUTH BAY RETIREMENT RESIDENCE             | Low  |
| Homestead                                 | 16020 Gresham St            | North Hills   | 91343 | 12               | 12          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | PACIFIC LIVING ALTERNATIVES                | Low  |
| MERIT HALL APTS                           | 1035 LEWIS AVE              | Long Beach    | 90813 | 20               | 20          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2032                           | MERIT HALL APARTMENTS, INC.                | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address                | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|------------------------------------|------------------------|-----------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|-----------|
| PROJECT HOMELIFE                   | 10223 PARISE DR        | Los Angeles     | 90614 | 3                | 3           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2034                           | E-Quality Care Corporation                     | Low       |
| Freeway Redevelopment              | 2827 WEST BLVD         | Los Angeles     | 90016 | 116              | 210         | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2039                           | FREEWAY REDEVELOPMENT LTD.                     | Very High |
| Mid Town Apartments                | 3030 SAN MARINO AVE    | Los Angeles     | 90006 | 119              | 119         | HUD            | HUD PBRA               |                         |   | 2033                           | 3030 Concord Partners LP                       | Low       |
| Astoria Gardens                    | 14015 Astoria St Ste A | Sylmar          | 91342 | 136              | 137         | HUD            | HUD PBRA               | HUD 223a7/241f/236      |   | 2046                           | ASTORIA GARDENS TENANTS ASSOCIATION            | Low       |
| Casa Paredes                       | 501 N SOTO ST          | Los Angeles     | 90033 | 10               | 10          | HUD            | HUD PBRA               |                         |   | 2038                           | Casa Paredes Housing Partners LP               | Low       |
| SANTA MONICA CHRISTIAN TOWERS      | 1233 6TH ST            | Santa Monica    | 90401 | 163              | 163         | HUD            | HUD PBRA               | HUD 202                 |   | 2025                           | Santa Monica Christian Towers, Inc.            | Moderate  |
| Progressive Home Elderly           | 7010 S DENVER AVE      | Los Angeles     | 90044 | 141              | 141         | HUD            | HUD PBRA               | HUD 202                 |   | 2019                           | PROGRESSIVE HOMES INC.                         | Very High |
| VALLEY VILLAGE #2                  | 12769 Gladstone Ave    | Sylmar          | 91342 | 4                | 4           | HUD            | HUD PBRA               | HUD 202                 |   | 2032                           | Valley Village                                 | Low       |
| VALLEY VILLAGE #3                  | 13450 BRADLEY AVE      | Sylmar          | 91342 | 4                | 4           | HUD            | HUD PBRA               | HUD 202                 |   | 2032                           | Valley Village                                 | Low       |
| ALICE MANOR                        | 10325 GRANDEE AVE      | Los Angeles     | 90059 | 60               | 60          | HUD            | HUD PBRA               | HUD 202                 |   | 2021                           | Alice Manor, Inc                               | high.     |
| DORIS FOSTER                       | 14807 FRIAR ST         | Van Nuys        | 91411 | 10               | 10          | HUD            | HUD PBRA               | HUD 202                 |   | 2023                           | San Fernando Valley Community M/H Center, Inc. | high.     |
| CATHAY MANOR                       | 600 N BROADWAY         | Los Angeles     | 90012 | 270              | 270         | HUD            | HUD PBRA               | HUD 202                 |   | 2025                           | C.C.O.A.HOUSING CORP./CATHAY MANOR             | moderate  |
| CASA VALLE                         | 14440 BLEDSOE ST       | Los Angeles     | 91342 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | San Fernando Housing Foundation                | moderate  |
| VILLAGE ACQUISITION                | 8033 MATILJA AVE       | Panorama City   | 91402 | 9                | 9           | HUD            | HUD PBRA               | HUD 202                 |   | 2033                           | VILLAGE ACQUISITION                            | Low       |
| RIDGEVIEW MANOR                    | 14610- GLEDHILL ST     | Panorama City   | 91402 | 40               | 40          | HUD            | HUD PBRA               | HUD 202                 |   | 2033                           | RIDGEVIEW MANOR INC                            | Low       |
| NEW OPPORTUNITIES FOR LIVING       | 16102 Acre St          | Sepulveda       | 91343 | 14               | 14          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2033                           | NEW OPPORTUNITIES FOR LIVING                   | Low       |
| ROSCOE PARK APARTMENTS             | 21025 ROSCOE BLVD      | Canoga Park     | 91304 | 37               | 82          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2019                           | ROSCOE PARK APARTMENTS                         | Very High |
| PLEDGERVILLE SENIOR CITIZENS VILLA | 11060 NORRIS AVE       | Pacoima         | 91331 | 93               | 94          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2035                           | Pledgerville Senior Citizens Villa, Inc.       | Low       |
| NORTH HOLLYWOOD SR. CITIZENS       | 11035 MAGNOLIA BLVD    | North Hollywood | 91601 | 200              | 200         | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2035                           | NORTH HOLLYWOOD SR. CITIZENS TOWERS            | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                | Address                | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|-------------------------|------------------------|--------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|--|-----------|
| LA PINTOESCA            | 1275 LA PINTOESCA DR   | Pasadena     | 91103 | 64               | 64          | HUD            | HUD PBRA               | HUD 221(d)(3)MKT         |   | 2034                           | LA PINTOESCA HSG                                 | Low       |
| DEL AMO GARDENS         | 225 DEL AMO BLVD       | Long Beach   | 90805 | 230              | 230         | HUD            | HUD PBRA               | HUD 241(f)/221BM IR      |   | 2019                           | DEL AMO GARDENS APTS                             | Very High |
| KITTRIDGE GARDENS I     | 6640 WILBUR AVE        | Reseda       | 91335 | 128              | 128         | HUD            | HUD PBRA               |                          |   | 2019                           | KITTRIDGE GARDENS ONE                            | Very High |
| De Soto Gardens         | 8722 DE SOTO AVE       | Canoga Park  | 91304 | 238              | 248         | HUD            | HUD PBRA               |                          |   | 2020                           | DE SOTO GARDENS                                  | High.     |
| KITTRIDGE GARDENS II    | 6540 WILBUR AVENUE     | Reseda       | 91335 | 78               | 80          | HUD            | HUD PBRA               |                          |   | 2019                           | KITTRIDGE GARDENS II                             | Very High |
| SHERMAN WAY BILTMORE    | 17930 SHERMAN WAY      | Reseda       | 91335 | 67               | 102         | HUD            | HUD PBRA               |                          |   | 2023                           | Sherman Way Biltmore, LLC                        | High.     |
| Good Shepherd Manor     | 4411 11th Ave          | Los Angeles  | 90043 | 143              | 143         | HUD            | HUD PBRA               |                          |   | 2034                           | GOOD SHEPHERD MANOR INC.                         | Low       |
| PARTHENIA TOWNHOUSES    | 21218 PARTHENIA ST     | Canoga Park  | 91304 | 11               | 24          | HUD            | HUD PBRA               |                          |   | 2022                           | PARTHENIA TOWNHOUSES                             | High.     |
| SHERMAN PARK APTS       | 17964 SHERMAN WAY      | Reseda       | 91335 | 134              | 135         | HUD            | HUD PBRA               |                          |   | 2022                           | SHERMAN PARK APTS                                | High.     |
| St. Andrews Gardens     | 2062 W ADAMS BLVD      | Los Angeles  | 90018 | 175              | 192         | HUD            | HUD PBRA               |                          |   | 2022                           | ST. ANDREWS GARDENS                              | High.     |
| Hollywood Knickerbocker | 1714 N. IVAR AVE       | Los Angeles  | 90028 | 280              | 282         | HUD            | HUD PBRA               |                          |   | 2034                           | HOLLYWOOD KNICKERBOCKER                          | Low       |
| WESTMINSTER TOWERS      | 1112 7TH ST            | Santa Monica | 90403 | 128              | 285         | HUD            | HUD PBRA               |                          |   | 2019                           | Westminster Towers, Inc.                         | Very High |
| Fairfax Towers          | 1200 N FAIRFAX AVE     | Los Angeles  | 90046 | 150              | 151         | HUD            | HUD PBRA               |                          |   | 2021                           | The Promenade                                    | High.     |
| VILLA RAYMOND           | 455 N RAYMOND AVE      | Pasadena     | 91103 | 61               | 61          | HUD            | HUD PBRA               |                          |   | 2031                           | HOLEINWON,L. P.A CA LIMITED PARTNERSHIP          | Low       |
| Community House         | 23710 Community Street | West Hills   | 91307 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance  |   | 2043                           | West Hills Housing Foundation                    | Low       |
| JCI GARDENS             | 2000 W 162ND ST        | Torrance     | 90504 | 100              | 101         | HUD            | HUD PBRA               |                          |   | 2033                           | Gardena Valley Japanese Cultural Housing Project | Low       |
| LAWNDALE SENIOR HOUSING | 4702 W 153RD PL        | Lawndale     | 90260 | 55               | 56          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2030                           | LAWNDALE SENIOR HSG                              | Low       |
| KILGORE MANOR           | 2411 S CENTRAL AVE     | Los Angeles  | 90011 | 51               | 51          | HUD            | HUD PBRA               | HUD 223(a)(7)/221(d)(3)M |   | 2021                           | S.B. Community Homes, Inc. dba Kilgore Manor     | High.     |
| Sheridan East Villa     | 120 W 78TH ST          | Los Angeles  | 90003 | 24               | 24          | HUD            | HUD PBRA               |                          |   | 2033                           | Windward Partners LP                             | Low       |
| VAN BUREN APTS          | 2723 Van Buren Pl      | Los Angeles  | 90007 | 28               | 28          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2035                           | Van Buren Apartments, Inc.                       | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address                   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing      | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk      |
|-----------------------------------|---------------------------|---------------|-------|------------------|-------------|----------------|------------------------|----------------|---|--------------------------------|---|-----------|
| ROYAL APTS II                     | 717-721 E EL SEGUNDO BLVD | Los Angeles   | 90059 |                  | 33          | HUD            | HUD PBRA               |                |   | 2025                           | Royals Preservation limited partnership | Moderate  |
| Houston Homes Apartments          | 1151 E 20TH ST            | Los Angeles   | 90011 | 32               | 60          | HUD            | HUD PBRA               |                |   | 2033                           | Lexington Partners LP                   | Low       |
| ROYAL APTS I                      | 772-6 N VAN NESS AVE      | Los Angeles   | 90038 |                  | 82          | HUD            | HUD PBRA               |                |   | 2025                           | Royals Preservation limited partnership | Moderate  |
| WATTS ARMS II                     | 1720 E CENTURY BLVD       | Los Angeles   | 90002 | 79               | 40          | HUD            | HUD PBRA               |                |   | 2022                           | WATTS COMMUNITY HOUSING CORPORATION     | High.     |
| Greenwood Gardens                 | 1405 S GREENWOOD AVE      | Montebello    | 90640 | 40               | 40          | HUD            | HUD PBRA               |                |   | 2033                           | Lexington Partners LP                   | Low       |
| Happy Valley Villa                | 3035 SIERRA ST            | Los Angeles   | 90031 | 30               | 20          | HUD            | HUD PBRA               |                |   | 2033                           | Lexington Partners LP                   | Low       |
| Hollywood East Apts.              | 4829 LEXINGTON AVE        | Los Angeles   | 90029 | 12               | 93          | HUD            | HUD PBRA               |                |   | 2033                           | Lexington Partners LP                   | Low       |
| Stovall Terrace Apartments        | 4075 S FIGUEROA ST        | Los Angeles   | 90037 | 67               | 97          | HUD            | HUD PBRA               | HUD 207/223(f) |   | 2033                           | STOVALL HOUSING CORPORATION             | Low       |
| GREEN HOTEL                       | 50 E GREEN ST             | Pasadena      | 91105 | 95               | 138         | HUD            | HUD PBRA               | HUD Title VI   |   | 2047                           | GREEN HOTEL                             | Low       |
| Geneva Plaza                      | 1441 21st St              | Santa Monica  | 90404 | 100              | 100         | HUD            | HUD PBRA               | HUD 202        |   | 2025                           | Westminster Towers, Inc.                | Moderate  |
| HARVARD PLAZA                     | 340 E HARVARD AVE         | Burbank       | 91502 | 150              | 150         | HUD            | HUD PBRA               | HUD 202        |   | 2021                           | Harvard Plaza, Inc.                     | High.     |
| GOLDEN AGE VILLAGE                | 234 No. Rural Drive       | Monterey Park | 91755 | 120              | 120         | HUD            | HUD PBRA               | HUD 202        |   | 2021                           | CHINESE AMERICAN GOLDEN AGE ASSOC       | high.     |
| NEW HORIZONS I                    | 15756 Parthenia ST        | Sepulveda     | 91343 | 8                | 8           | HUD            | HUD PBRA               | HUD 202        |   | 2021                           | SFV ASSOC FOR THE RETARDED              | high.     |
| NEW HORIZONS II                   | 15746 PARTHENIA           | Sepulveda     | 91343 | 8                | 8           | HUD            | HUD PBRA               | HUD 202        |   | 2021                           | SFV ASSOC FOR THE RETARDED              | high.     |
| NEW HORIZONS III                  | 15713 PARTHENIA           | Sepulveda     | 91343 | 8                | 8           | HUD            | HUD PBRA               | HUD 202        |   | 2021                           | SFV ASSOC FOR THE RETARDED              | high.     |
| Accessible Apts. No 3             | 4222 Van Buren Pl         | Culver City   | 90232 | 13               | 13          | HUD            | HUD PBRA               | HUD 202        |   | 2024                           | Culver City Accessible Apartments       | Very High |
| Accessible Apts. No 1-Los Angeles | 2628 BRIGHTON AVE         | Los Angeles   | 90018 | 13               | 13          | HUD            | HUD PBRA               | HUD 202        |   | 2024                           | Los Angeles Accessible Apartments       | High.     |
| WESTINGTON                        | 1914 WEST BLVD            | Los Angeles   | 90016 | 13               | 13          | HUD            | HUD PBRA               | HUD 202        |   | 2024                           | EXCEPTIONAL CHILDREN FOUNDATION         | high.     |
| Accessible Apts. No 2             | 22520 OCEAN AVE           | Torrance      | 90505 | 13               | 13          | HUD            | HUD PBRA               | HUD 202        |   | 2024                           | Torrance Accessible Apartments          | High.     |
| WHITTIER SPRINGS                  | 8218 SANTA FE SPRINGS RD  | Whittier      | 90606 | 13               | 13          | HUD            | HUD PBRA               | HUD 202        |   | 2024                           | EXCEPTIONAL CHILDREN FOUNDATION         | high.     |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                      | Address                 | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk     |
|-------------------------------|-------------------------|------------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|----------|
| LUTHERAN TOWERS               | 2340 4TH ST             | Long Beach       | 90814 | 93               | 93          | HUD            | HUD PBRA               | HUD 202                 |   | 2034                           | OUR SAVIOUR'S LUTHERAN DEVELOPMENT CORP.                       | Low      |
| Access Village                | 1730 N Towne Ave        | Claremont        | 91711 | 24               | 24          | HUD            | HUD PBRA               | HUD 202                 |   | 2034                           | GREATER POMONA HOUSING DEV CORP - Access Village               | Low      |
| TLC HOMES I                   | 7937 LINDLEY AVE        | Los Angeles      | 91335 | 14               | 14          | HUD            | HUD PBRA               | HUD 202                 |   | 2025                           | Lindley Homes  | moderate |
| SILVERCREST- SANTA FE SPRINGS | 12015 LAKELAND RD       | Santa Fe Springs | 90670 | 22               | 22          | HUD            | HUD PBRA               | HUD 202                 |   | 2035                           | The Salvation Army Residences, Inc.                            | Low      |
| VALVERDE                      | 7600 VANALDEN AVE       | Reseda           | 91335 | 13               | 13          | HUD            | HUD PBRA               | HUD 202                 |   | 2036                           | EXCEPTIONAL CHILDREN FOUNDATION                                | Low      |
| Casa De Esperanza             | 12000 DENHOLM DR        | El Monte         | 91732 | 9                | 9           | HUD            | HUD PBRA               | HUD 202                 |   | 2026                           | ASSOCIATION OF RETARDED CITIZENS' GROUP HOME CASA DE ESPERANZA | Low      |
| CASA OLIVO                    | 14109 HUBBARD ST        | Sylmar           | 91342 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Mission Housing Foundation                                     | moderate |
| PENNINSULA COMMITTEE HOUSE    | 1729 252ND ST           | Lomita           | 90717 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Palos Verdes Housing Foundation                                | moderate |
| VALLEY COMMITTEE HOUSE        | 13290 BRADLEY ST        | Sylmar           | 91342 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Calabasas Housing Foundation                                   | moderate |
| CROWN HOUSE                   | 3055 E DEL MAR BLVD     | Pasadena         | 91107 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Crown Housing Corporation                                      | moderate |
| FEDERATION TOWER              | 3801 East Willow Street | Long Beach       | 90815 | 50               | 50          | HUD            | HUD PBRA               | HUD 202                 |   | 2028                           | LONG BEACH JEWISH COMMUNITY SENIOR HOUSING CORPORATION         | moderate |
| FAME ARMS                     | 2420 S WESTERN AVE      | Los Angeles      | 90018 | 40               | 40          | HUD            | HUD PBRA               | HUD 202                 |   | 2031                           | FAME/GOOD SHEPHERD CENTER HSG DEV CORP                         | Low      |
| WEST VALLEY TLC               | 8808 WOODLEY            | Sepulveda        | 91343 | 6                | 6           | HUD            | HUD PBRA               | HUD 202                 |   | 2032                           | Home for Multi-Handicapped Blind                               | low      |
| TELACU PLAZA                  | 1033 S HOPE ST          | Los Angeles      | 90015 | 40               | 40          | HUD            | HUD PBRA               | HUD 202                 |   | 2033                           | TELACU Senior Manor, Los Angeles, Inc.                         | Low      |
| TELACU AMADOR                 | 3436 N TYLER AVE        | El Monte         | 91731 | 70               | 70          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2035                           | TELACU Housing El Monte, Inc.                                  | Low      |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                                     | Address               | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|-----------------------|---------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|------|
| TELACU COURTYARD                             | 42 E. WALNUT ST       | Pasadena      | 91103 | 70               | 70          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2035                           | TELACU Housing Pasadena, Inc.                  | Low  |
| TELACU VISTAS                                | 4900 VIA MARISOL      | Los Angeles   | 90042 | 100              | 100         | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2034                           | TELACU Housing Monterey Hills, Inc.            | Low  |
| VILLA FLORES                                 | 1020 S Flower ST      | Los Angeles   | 90015 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2037                           | 1010 Senior Housing Corp.                      | Low  |
| SILVERCREST HOLLYWOOD                        | 5940 CARLOS AVE       | Los Angeles   | 90028 | 99               | 99          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2036                           | THE SALVATION ARMY HOLLYWOOD RESIDENCES, INC.  | Low  |
| VERDUGO TOWERS                               | 151 E VERDUGO AVE     | Burbank       | 91502 | 121              | 121         | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2034                           | Verdugo Tower, Inc.                            | Low  |
| TELACU POINTE                                | 3200 FLETCHER DRIVE   | Los Angeles   | 90065 | 84               | 84          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2036                           | TELACU Housing Los Angeles, Inc.               | Low  |
| TELACU LAS FLORES                            | 12793 MERCER ST       | Los Angeles   | 91331 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2037                           | TELACU Housing Pacoima, Inc.                   | Low  |
| TELACU MONTEREY PARK PLAZA                   | 200 W. NEWMARK AV.    | Monterey Park | 91754 | 67               | 67          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2036                           | TELACU Housing Monterey Park, Inc.             | Low  |
| SILVERCREST- GLENDALE                        | 313 W GARFIELD AV     | Glendale      | 91204 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2038                           | The Salvation Army Glendale Residences, Inc.   | Low  |
| TELACU HOUSING - ALHAMBRA; Telacu Las Palmas | 89 S. Chapel Avenue   | Alhambra      | 91801 | 67               | 67          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2038                           | TELACU Housing Alhambra, Inc.                  | Low  |
| Telacu Villa Hermosa                         | 13679 Telegraph Rd    | Whittier      | 90604 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2038                           | TELACU Housing Whittier, Inc.                  | Low  |
| TELACU EL ENCANTO                            | 3843-49 MAXSON RD     | El Monte      | 91732 | 71               | 71          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2039                           | TELACU Housing El Monte II, Inc.               | Low  |
| TELACU LAS PALOMAS                           | 3834 MONTEREY AV      | Baldwin Park  | 91706 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2039                           | TELACU Housing - Baldwin Park, Inc.            | Low  |
| TELACU PICO ALISO                            | 1450 East 1st Street  | Los Angeles   | 90033 | 74               | 74          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2040                           | TELACU Housing Pico Aliso, Inc.                | Low  |
| Westminster Arms                             | 3405 S. Arlington Ave | Los Angeles   | 90018 | 56               | 56          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2042                           | Westminster Jefferson Park Housing Corporation | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                               | Address                      | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk  |
|--|------------------------------|---------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|---|-------|
| VERMONT SENIORS                        | 3901-3925 S. Vermont Ave     | Los Angeles   | 90037 | 138              | 138         | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2045                           | Vermont Seniors                                     | Low   |
| Silvercrest Lake View Terrace          | 11840 Foothill Blvd          | Los Angeles   | 91331 | 73               | 73          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2042                           | Silvercrest Residence Lake View                     | Low   |
| Telacu Pico Rivera                     | 9036 Washington Blvd.        | Pico Rivera   | 90660 | 70               | 70          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2042                           | TELACU Housing Pico Rivera, Inc.                    | Low   |
| TELACU Las Brisas                      | 286 Beaver Court             | Pomona        | 91766 | 80               | 80          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2044                           | TELACU Housing Pomona, Inc.                         | Low   |
| Stovall Villa                          | 535 West 41st Street         | Los Angeles   | 90036 | 32               | 32          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2049                           | LAUREL PLACE WEST HOLLYWOOD INC                     | Low   |
| TELACU La Esperanza                    | 1550 S San Antonio Ave       | Pomona        | 91766 | 70               | 70          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2038                           | TELACU Housing Pomona II, Inc.                      | Low   |
| Spring Park                            | 2010 W. El Segundo Blvd.     | Gardena       | 90249 | 37               | 37          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2053                           | Spring Park Senior Villa Inc                        | Low   |
| Plummer Park Apts                      | 17051 PLUMMER ST             | Northridge    | 91325 | 40               | 40          | HUD            | HUD PBRA               | HUD 231                 |   | 2021                           | St. Nicholas Foundation, Inc.                       | High. |
| Pacific Bridge Adult Res. Fac.         | 500 S McPherrin Ave          | Monterey Park | 91754 | 7                | 7           | HUD            | HUD PRAC 811           | HUD 811 Capital Advance |   | 2037                           | Pacific Bridge Housing Corporation                  | Low   |
| EUCALYPTUS APARTMENTS/SEA BREEZE MANOR | 2067 ALAMITOS AVE            | Signal Hill   | 90806 | 24               | 24          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2036                           | EUCALYPTUS HOUSING CORPORATION/ dba Seabreeze Manor | Low   |
| LARC HOMES                             | 24624 APPLE ST               | Newhall       | 91321 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2035                           | LARC HOUSING CORP                                   | Low   |
| NEW VISION                             | 7927 Lindley Ave             | Reseda        | 91335 | 12               | 12          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2032                           | New Visions Housing Corp                            | Low   |
| HEADWAY HOUSE                          | 8500 SHIRLEY AV              | Los Angeles   | 91324 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | HEADWAY HOUSE, INC.                                 | Low   |
| HARBOR-GATEWAY PROJECT                 | 1435 W 223RD ST              | Torrance      | 90501 | 18               | 18          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2038                           | HFL HARBOR GATEWAY HOMES, INC.                      | Low   |
| HOMEWARD BOUND-INGLEWOOD               | 3561 Clarington Ave Apt 301  | Los Angeles   | 90034 | 4                | 4           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | HOMEWARD BOUND INGLEWOOD HOUSING CORP.              | Low   |
| HOMEWARD BOUND-CULVER CITY             | 6000 Canterbury Dr Unit D103 | Culver City   | 90230 | 8                | 8           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | HOMEWARD BOUND CULVER CITY                          | Low   |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                   | Address                  | City        | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|----------------------------|--------------------------|-------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|------|
| HOMEWARD BOUND-LOS ANGELES | 5260 VILLAGE GREEN       | Los Angeles | 90016 | 8                | 8           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2037                           | HOMEWARD BOUND LOS ANGELES HOUSING CORPORATION | Low  |
| CASA D'ORO I               | 1370 N DOMINION AVE      | Pasadena    | 91104 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2039                           | MOREHART HOUSING FOUNDATION                    | Low  |
| Wynn House                 | 1920 E VILLA ST          | Pasadena    | 91107 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2040                           | WYNN HOUSING FOUNDATION                        | Low  |
| White Oak Group Home       | 9205 WHITE OAK AV        | Northridge  | 91325 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2040                           | White Oak Housing Foundation                   | Low  |
| WAGNER HOUSE               | 1894 Wagner St           | Pasadena    | 91107 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2041                           | Wagner Housing Foundation                      | Low  |
| HELMS MANOR                | 3704 Military Ave        | Los Angeles | 90034 | 5                | 5           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | HELMS MANOR                                    | Low  |
| Homeward Bound 2000        | 419 E. Tamarack Ave. #31 | Inglewood   | 90301 | 2                | 2           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | Homeward Bound 2000                            | Low  |
| Discovering Horizon        | 8903 Balboa Blvd         | Northridge  | 91325 | 12               | 12          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | Discovering Horizons                           | Low  |
| Long Beach Manor           | 2209-11 Clark Steet      | Long Beach  | 90815 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | Long Beach Manor                               | Low  |
| Awakenings                 | 12404 Clearglen Avenue   | Whittier    | 90605 | 5                | 5           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | Awakenings Village Apartments                  | Low  |
| Caroline House             | 3434 Caroline Avenue     | Culver City | 90232 | 3                | 3           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2042                           | Caroline House                                 | Low  |
| Astoria House              | 14185 Astoria Street     | Sylmar      | 91342 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | Astoria Village                                | Low  |
| Dudley House               | 2131 E. Dudley Street    | Pasadena    | 91104 | 7                | 7           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2043                           | Lorraine Murphy Housing Foundation             | Low  |
| HFL Van Nuys               | 13457 Van Owen Street    | Van Nuys    | 91405 | 15               | 15          | HUD            | PAC/811                | HUD 811 Capital Advance |   | 2044                           | HFL Van Nuys Apartments                        | low  |
| Scalabrini House           | 22410 Evalyn Avenue      | Torrance    | 90505 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2045                           | Scalabrini House                               | Low  |
| Caribou House              | 4226 W. 231st Street     | Torrance    | 90505 | 6                | 6           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2045                           | Caribou House                                  | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                        | Address                   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk      |
|---------------------------------|---------------------------|------------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|---|-----------|
| Grace Manor                     | 508 Grace Avenue          | Inglewood        | 90301 | 5                | 5           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2046                           | Grace Manor Housing Corporation         | Low       |
| HFL Vanowen Apartments          | 14419 Vanowen Street      | Van Nuys         | 91405 | 25               | 25          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2047                           | HFL Vanowen Apartments                  | Low       |
| Arirang Housing                 | 1725 Whitley Ave          | Los Angeles      | 90028 | 75               | 75          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 2033                           | ARIRANG HOUSING, INC.                   | Low       |
| Carter House                    | 449 W 78TH ST             | Los Angeles      | 90003 | 21               | 21          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2033                           | CARTER HOUSE INC.                       | Low       |
| CASA CORAZON                    | 408 ELM AVE               | Long Beach       | 90802 | 24               | 24          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2034                           | CASA CARINO                             | Low       |
| GREAT EXPECTATIONS              | 17026 Rinaldi Street      | Los Angeles      | 91344 | 8                | 8           | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2033                           | GREAT EXPECTATIONS HSG CORP             | Low       |
| SILVERCREST-PASADENA            | 975 E UNION ST            | Pasadena         | 91106 | 75               | 75          | HUD            | PRAC/202               | HUD 202 Capital Advance |   | 204                            | SILVERCREST PASADENA                    | Low       |
| TELACU GARDENS                  | 7131 Gage ST              | Commerce         | 90040 | 24               | 24          | HUD            | PRAC/811               | HUD 811 Capital Advance |   | 2033                           | TELACU Housing Commerce II, Inc.        | Low       |
| Budlong Manor                   | 11998 Terra Bella Street  | Lakeview Terrace | 91342 | 59               | 60          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2018                           | TERRA BELLA DEVELOPMENT COMPANY         | Very High |
| MAYWOOD MANOR COOP              | 4646 SLAUSON AVE          | Maywood          | 90270 | 54               | 55          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2030                           | MAYWOOD MANOR SENIOR HOUSING, INC.      | Low       |
| Gardena South Park Sr. Citizens | 17100 S PARK LN           | Gardena          | 90247 | 126              | 126         | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2030                           | GARDENA SOUTH PARK SENIOR PROJECT, INC. | Low       |
| Gardena Sr Hsg                  | 17150 S PARK LN           | Gardena          | 90247 | 73               | 74          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2031                           | GARDENA SENIOR HOUSING                  | Low       |
| LAUREL CANYON TERRACE           | 13276 Kagel Canyon Street | Arleta           | 91331 | 52               | 52          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2033                           | Laurel Canyon Terrace Apartments, LLC   | Low       |
| LAS TORRES                      | 944 S GRATTAN ST          | Los Angeles      | 90015 | 104              | 105         | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2035                           | Las Torres                              | Low       |
| BREEZES DEL MAR 3A-3C           | 517 INDIANA AVE           | Venice           | 90291 | 38               | 38          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2033                           | NEW VENICE PARTNERS III, LP             | Low       |
| RANDOLPH GARDENS                | 3721 RANDOLPH AVE         | Los Angeles      | 90032 | 4                | 4           | HUD            | HUD PBRA               |                         |   | 2018                           | PATRICK CHIU                            | Very High |
| 10th Ave Town Homes             | 6312 10TH AVE             | Los Angeles      | 90043 | 5                | 5           | HUD            | HUD PBRA               |                         |   | 2018                           | Donald Cotterell                        | Very High |
| PACIFIC COAST VILLA             | 690 E PACIFIC COAST HWY   | Long Beach       | 90806 | 50               | 50          | HUD            | HUD PBRA               |                         |   | 2018                           | Preston IV LLC                          | Very High |
| QUEENS TWELVE                   | 547 EAST AVENUE Q-12      | Palmdale         | 93550 | 8                | 8           | HUD            | HUD PBRA               |                         |   | 2018                           | Rito Lopez                              | Very High |
| HOLLYWOOD FOUNTAIN SOUTH,       | 6222 FOUNTAIN AVE         | Los Angeles      | 90028 | 72               | 73          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2019                           | Hollywood Fountain South                | Very High |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address                    | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|-----------------------------------|----------------------------|-----------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|--|-----------|
| PENNSYLVANIA SQUARE               | 3170 SOUTHERN AVE          | South Gate      | 90280 | 75               | 75          | HUD            | HUD PBRA               |                          |   | 2019                           | Southern Pennsylvania Square Partners              | Very High |
| Syracuse Park Apts.               | 12728 Torch St             | Baldwin Park    | 91706 | 36               | 36          | HUD            | HUD PBRA               |                          |   | 2019                           | 12728 Syracuse Park, A CAL. LTD Partnership        | Very High |
| PARTHENIA MANOR                   | 14920 PARTHENIA ST         | Panorama City   | 91402 | 88               | 88          | HUD            | HUD PBRA               |                          |   | 2019                           | BIAFORA FAMILY LIMITED PARTNERSHIP                 | Very High |
| ONE VENICE                        | ONE N VENICE BLVD          | Venice          | 90291 | 50               | 50          | HUD            | HUD PBRA               |                          |   | 2019                           | One Venice, LP                                     | Very High |
| WESTSIDE JEWISH CENTER APARTMENTS | 5877 SAN VICENTE BLVD      | Los Angeles     | 90019 | 102              | 103         | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2019                           | WESTSIDE CENTER HOUSE FOR THE ELDERLY              | Very High |
| Diane Apartments                  | 782 N VAN NESS AVE         | Los Angeles     | 90038 | 61               | 61          | HUD            | HUD PBRA               |                          |   | 2019                           | US VILLAS, LP                                      | Very High |
| NEW HAMPSHIRE ARMS                | 819 S NEW HAMPSHIRE AVE    | Los Angeles     | 90005 | 36               | 36          | HUD            | HUD PBRA               |                          |   | 2019                           | NEW HAMPSHIRE ARMS APT                             | Very High |
| OXFORD PARK                       | 1920 S OXFORD ST           | Los Angeles     | 90018 | 108              | 109         | HUD            | HUD PBRA               |                          |   | 2019                           | OXFORD PARK APTS                                   | Very High |
| VALENCIA VILLA APTS               | 25857 SINGING HILLS DR     | Valencia        | 91355 | 75               | 76          | HUD            | HUD PBRA               |                          |   | 2019                           | VALENCIA VILLA APTS                                | Very High |
| Commerce Family Homes             | 6201 EMIL AVE              | Commerce        | 90040 | 10               | 10          | HUD            | HUD PBRA               |                          |   | 2019                           | James T. Kinsey                                    | Very High |
| STRATHERN COURT                   | 11100 STRATHERN ST         | Sun Valley      | 91352 | 92               | 93          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2019                           | Strathern Court, L.P.                              | Very High |
| SOUTHSIDE APTS                    | 10950 South Central Avenue | Los Angeles     | 90059 | 32               | 32          | HUD            | HUD PBRA               |                          |   | 2019                           | Watts Labor Community Action Committee             | Very High |
| EMERSON VILLAGE                   | 775 PALOMARES              | Pomona          | 91766 | 164              | 165         | HUD            | HUD PBRA               |                          |   | 2019                           | Greater Pomona Housing Dev. Corp-Emerson Village   | Very High |
| DORIE MILLER MANOR                | 945 E 120TH ST             | Los Angeles     | 90059 | 36               | 36          | HUD            | HUD PBRA               |                          |   | 2019                           | Rosa Hill Suc Tr Rest SJ Hill & RM Hill Tr 5-27-71 | Very High |
| FIGUEROA GARDENS APTS             | 4550-62 N FIGUEROA ST      | Los Angeles     | 90065 | 71               | 88          | HUD            | HUD PBRA               |                          |   | 2019                           | Penelope Munson, Figueroa Gardens, A Partnership   | Very High |
| Lincoln Heights Apartments        | 3333 N MISSION RD          | Los Angeles     | 90031 | 64               | 71          | HUD            | HUD PBRA               |                          |   | 2019                           | Lincoln Heights OSM LP                             | Very High |
| LAS CASITAS I                     | 11301 HATTERAS ST. and     | North Hollywood | 91601 | 6                | 6           | HUD            | HUD PBRA               |                          |   | 2019                           | Yaffa M. Iacobsohn                                 | Very High |
| PARK VIEW TERRACE APTS            | 2451 West 7TH ST           | Los Angeles     | 90057 | 94               | 94          | HUD            | HUD PBRA               |                          |   | 2019                           | PARK VIEW TERRACE APTS                             | Very High |
| WILTON WILSHIRE ARMS              | 3966 WILSHIRE BLVD         | Los Angeles     | 90010 | 72               | 73          | HUD            | HUD PBRA               |                          |   | 2019                           | WILTON WILSHIRE ARMS                               | Very High |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                          | Address                 | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                   | Risk      |
|-----------------------------------|-------------------------|----------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|---|-----------|
| CASTLE ARGYLE APTS                | 1919 ARGYLE AVE         | Los Angeles    | 90068 | 97               | 98          | HUD            | HUD PBRA               |                          |   | 2019                           | Castle Argyle                           | Low       |
| SEASIDE VILLA                     | 319 N BROADWAY          | Redondo Beach  | 90277 | 40               | 47          | HUD            | HUD PBRA               |                          |   | 2019                           | SEASIDE VILLA                           | Very High |
| Leland Courts                     | 5234 MELROSE AVE        | Los Angeles    | 90038 | 70               | 70          | HUD            | HUD PBRA               |                          |   | 2019                           | R. S. FAMILY PARTNERSHIP, A LTD. PTRSP. | Very High |
| HOLLYWOOD FOUNTAIN NORTH          | 6233 Fountain Avenue    | Los Angeles    | 90028 | 88               | 89          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2019                           | Hollywood Fountain North                | Very High |
| REDWOOD VILLAGE                   | 13150 MAXELLA AVE       | Marina Del Rey | 90292 | 49               | 50          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2019                           | Redwood Village Investment Partners LP  | Very High |
| MAYFLOWER ARMS                    | 724 S MONTEREY AVE      | Monrovia       | 91016 | 28               | 28          | HUD            | HUD PBRA               | HUD 223(a)(7)/221(d)(4)M |   | 2019                           | Mayflower Arms                          | Very High |
| PENDLETON ARMS                    | 8400 LAUREL CANYON BLVD | Sun Valley     | 91352 | 56               | 56          | HUD            | HUD PBRA               |                          |   | 2019                           | Pendleton Arms                          | Very High |
| S & J Limited II                  | 679 E 41ST ST           | Los Angeles    | 90011 | 73               | 73          | HUD            | HUD PBRA               |                          |   | 2019                           | S & J LTD., #2                          | Very High |
| WILLOW BROOK VILLA                | 4341 WILLOWBROOK AVE    | Los Angeles    | 90029 | 84               | 85          | HUD            | HUD PBRA               |                          |   | 2019                           | WILLOW BROOK VILLA                      | Very High |
| OCEAN PARK VILLAS                 | 2019-25 FIFTH ST        | Santa Monica   | 90405 | 24               | 24          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2019                           | OCEAN PARK VILLAS                       | Very High |
| Carondelet Snr Cit Apts           | 512 S CARONDELET ST     | Los Angeles    | 90057 | 46               | 46          | HUD            | HUD PBRA               |                          |   | 2019                           | Carondelet Senior Citizens Apartments   | Very High |
| RAYEN PARK APARTMENTS             | 15233 RAYEN ST          | Los Angeles    | 91343 | 84               | 84          | HUD            | HUD PBRA               |                          |   | 2019                           | RAYEN PARK                              | Very High |
| Magnolia Townhomes                | 1172 N RAYMOND AVE      | Pasadena       | 91103 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2019                           | SERITA ESTRIN-JONES                     | Very High |
| Village Gardens                   | 1020 E AVENUE R         | Palmdale       | 93550 | 80               | 80          | HUD            | HUD PBRA               |                          |   | 2019                           | Village Gardens Limited a Partnership   | Very High |
| Cedros Rayen Apts.                | 9009 Cedros Ave         | Panorama City  | 91402 | 70               | 70          | HUD            | HUD PBRA               |                          |   | 2019                           | WOGO CEDROS, LLC.                       | Very High |
| Alosta Gardens                    | 745 E 5TH ST            | Azusa          | 91702 | 60               | 61          | HUD            | HUD PBRA               |                          |   | 2019                           | Alosta Landmark, LP                     | Very High |
| Subsidized Housing Corporation 4  | 232 S Avenue 56         | Los Angeles    | 90042 | 14               | 20          | HUD            | HUD PBRA               |                          |   | 2019                           | SUBSIDIZED HOUSING CORPORATION          | Very High |
| COLUMBUS TERRACE APTS             | 8606 COLUMBUS AVE       | North Hills    | 91343 | 42               | 42          | HUD            | HUD PBRA               |                          |   | 2019                           | COLUMBUS TERRACE APTS.                  | Very High |
| VILLA SAN DIMAS                   | 249 S Acacia St         | San Dimas      | 91773 | 50               | 50          | HUD            | HUD PBRA               |                          |   | 2019                           | Villa San Dimas                         | Very High |
| Subsidized Housing Corporation 65 | 1356 Ashport St         | Pomona         | 91768 | 20               | 31          | HUD            | HUD PBRA               |                          |   | 2019                           | SUBSIDIZED HOUSING CORPORATION          | Very High |
| Subsidized Housing Corporation 28 | 11481 Walnut St         | Whittier       | 90606 | 10               | 11          | HUD            | HUD PBRA               |                          |   | 2019                           | SUBSIDIZED HOUSING CORPORATION          | Very High |
| Commerce Watcher St Homes         | 7010 WATCHER ST         | Commerce       | 90040 | 4                | 4           | HUD            | HUD PBRA               |                          |   | 2019                           | James T. Kinsey                         | Very High |
| Burlington Arms                   | 817 S BURLINGTON        | Los Angeles    | 90057 | 54               | 54          | HUD            | HUD PBRA               |                          |   | 2019                           | BURLINGTON ARMS                         | Very High |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                           | Address                   | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk      |
|------------------------------------|---------------------------|-----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|-----------|
| 1035 W 39TH ST APTS                | 1035 W 39th St            | Los Angeles     | 90037 | 5                | 5           | HUD            | HUD PBRA               |           |   | 2019                           | HONG & HONG 39TH ST APT, LLC                  | Very High |
| SUNLAND PARK APTS                  | 10836 ROYCROFT ST         | Sun Valley      | 91352 | 120              | 120         | HUD            | HUD PBRA               |           |   | 2019                           | SUNLAND PARK APTS                             | Very High |
| Subsidized Housing Corporation 116 | 247 W 84th St             | Los Angeles     | 90003 | 13               | 20          | HUD            | HUD PBRA               |           |   | 2019                           | SUBSIDIZED HOUSING CORPORATION                | Very High |
| Subsidized Housing Corporation 35  | 525 E Walnut Ave          | Monrovia        | 91016 | 9                | 12          | HUD            | HUD PBRA               |           |   | 2019                           | SUBSIDIZED HOUSING CORPORATION                | Very High |
| CLARK TERRACE APTS                 | 14315 CLARK ST            | Baldwin Park    | 91706 | 77               | 78          | HUD            | HUD PBRA               |           |   | 2020                           | Clark Terrace                                 | Very High |
| SHERMAN ARMS APARTMENTS            | 17760-6 SHERMAN WAY       | Reseda          | 91335 | 74               | 74          | HUD            | HUD PBRA               |           |   | 2020                           | SHERMAN ARMS APARTMENTS                       | Very High |
| GRANDVIEW TERRACE                  | 3940 GRAND VIEW BLVD      | Los Angeles     | 90066 | 190              | 190         | HUD            | HUD PBRA               |           |   | 2020                           | GRANDVIEW TERRACE                             | Very High |
| New Hampshire Apts                 | 1509 S NEW HAMPSHIRE      | Los Angeles     | 90006 | 6                | 6           | HUD            | HUD PBRA               |           |   | 2020                           | New Hampshire Apts                            | High.     |
| SOUTH SIDE APTS                    | 923-1011 East 79th Street | Los Angeles     | 90001 | 20               | 20          | HUD            | HUD PBRA               |           |   | 2020                           | ROBERT CONTE                                  | High.     |
| Hubbard Street Arms                | 3739 HUBBARD ST           | Los Angeles     | 90023 | 6                | 6           | HUD            | HUD PBRA               |           |   | 2020                           | HUBBARD STREET ARMS                           | High.     |
| OLIVE TREE TERRACE                 | 721 N AZUSA AVE           | West Covina     | 91791 | 82               | 82          | HUD            | HUD PBRA               |           |   | 2020                           | Olive Tree Terrace, Limited Partnership       | High.     |
| NORTHRIDGE PARK                    | 9628 RESEDA BLVD          | Northridge      | 91324 | 68               | 68          | HUD            | HUD PBRA               |           |   | 2020                           | BIAFORA & WEINER, A PARTNERSHIP               | High.     |
| RAMONA PARK APARTMENTS             | 13870 RAMONA BLVD         | Baldwin Park    | 91706 | 49               | 49          | HUD            | HUD PBRA               |           |   | 2020                           | Ramona Park Apartments, A Limited Partnership | High.     |
| STANRIDGE HOMES #1                 | 38941 Stanridge Ave       | Palmdale        | 93550 | 6                | 6           | HUD            | HUD PBRA               |           |   | 2020                           | STANRIDGE HOMES                               | High.     |
| STANRIDGE HOMES #2                 | 38905 STANRIDGE AVE       | Palmdale        | 93550 | 6                | 6           | HUD            | HUD PBRA               |           |   | 2020                           | STANRIDGE HOMES                               | High.     |
| STANRIDGE HOMES #3                 | 38904 Stanridge Ave       | Palmdale        | 93550 | 5                | 6           | HUD            | HUD PBRA               |           |   | 2020                           | STANRIDGE HOMES                               | High.     |
| ST NICHOLAS CEDARS MANOR           | 2323 W FOURTH ST          | Los Angeles     | 90057 | 26               | 26          | HUD            | HUD PBRA               |           |   | 2020                           | ST. NICHOLAS CEDARS MANOR INC                 | High.     |
| LAS CASITAS II                     | 6830 GENTRY AVE. AND      | North Hollywood | 91605 | 8                | 8           | HUD            | HUD PBRA               |           |   | 2020                           | Yaffa M Iacobsohn                             | High.     |
| Casitas Del Mar I                  | 1324 Hellman Ave          | Long Beach      | 90813 | 4                | 4           | HUD            | HUD PBRA               |           |   | 2021                           | Montage Capital Group, LLC                    | High.     |
| Casitas Del Mar II                 | 1030 Olive                | Long Beach      | 90813 | 3                | 3           | HUD            | HUD PBRA               |           |   | 2021                           | ARSINE SHIRVANIAN                             | High.     |
| Casitas Del Mar III                | 1430 E 17th St            | Long Beach      | 90813 | 3                | 3           | HUD            | HUD PBRA               |           |   | 2021                           | TIM XUAN NGUYEN                               | High.     |
| Casitas Del Mar IV                 | 851 Martin Luther King    | Long Beach      | 90813 | 2                | 2           | HUD            | HUD PBRA               |           |   | 2021                           | ARSINE SHIRVANIAN                             | High.     |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property                  | Address                  | City            | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk  |
|---------------------------|--------------------------|-----------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|---|-------|
| PLEASANT HILLS HOME       | 1315 PLEASANT AVE #4A    | Los Angeles     | 90033 | 24               | 24          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2021                           | Korean Family Housing Corporation                         | High. |
| CASA LINDA I              | 11425 TIARA ST           | North Hollywood | 91601 | 3                | 3           | HUD            | HUD PBRA               |                          |   | 2021                           | ARPINE ABRAMYAN   | High. |
| CASA LINDA II             | 11233 HATTERAS ST        | North Hollywood | 91601 | 3                | 3           | HUD            | HUD PBRA               |                          |   | 2021                           | HAKOP GEVORKYAN   | High. |
| RESEDA PARK APTS          | 6505 RESEDA BLVD         | Reseda          | 91335 | 136              | 136         | HUD            | HUD PBRA               |                          |   | 2021                           | RESEDA PARK APTS  | High. |
| VILLA MARISOL             | 5301 VIA MARISOL         | Los Angeles     | 90042 | 48               | 48          | HUD            | HUD PBRA               |                          |   | 2021                           | VILLA MARISOL   | High. |
| LANKERSHIM ARMS           | 7628 LANKERSHIM BLVD     | Los Angeles     | 91605 | 56               | 56          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2021                           | LANKERSHIM ARMS   | High. |
| Fairfax Senior Cit Apts   | 737 S GENESEE AVE        | Los Angeles     | 90036 | 45               | 45          | HUD            | HUD PBRA               |                          |   | 2021                           | Fairfax Geness Partner & Assoc.                           | High. |
| Arleta Park Apartments    | 14104 VAN NUYS BLVD      | Pacoima         | 91331 | 24               | 24          | HUD            | HUD PBRA               |                          |   | 2021                           | Arleta Park Apartments, a California General Partnership  | High. |
| Alvarado Gardens          | 1800 N ALVARADO ST       | Los Angeles     | 90026 | 48               | 60          | HUD            | HUD PBRA               |                          |   | 2021                           | 1800 Alvarado Gardens, GP                                 | Low   |
| Canoga Park               | 6824 WINNETKA AVE        | Canoga Park     | 91306 | 14               | 14          | HUD            | HUD PBRA               |                          |   | 2021                           | David Sakhrani & Reza Kanimi                              | High. |
| Carson Gardens Apartments | 21811 SO. MAIN ST        | Carson          | 90745 | 100              | 101         | HUD            | HUD PBRA               |                          |   | 2021                           | Carson Gardens Apts.                                      | High. |
| NEW WILMINGTON ARMS-2     | 700 W LAUREL ST. A210    | Compton         | 90221 | 164              | 164         | HUD            | HUD PBRA               |                          |   | 2021                           | WILMINGTON ARMS HOUSING, LP                               | High. |
| Candlewood Park           | 4051 E. CANDLEWOOD ST    | Lakewood        | 90712 | 80               | 81          | HUD            | HUD PBRA               |                          |   | 2021                           | CANDLEWOOD PARK LTD                                       | High. |
| LAS CASITAS III           | 6845 HINDS AVE           | North Hollywood | 91605 | 8                | 8           | HUD            | HUD PBRA               |                          |   | 2021                           | Yosef Knafo   | High. |
| HOLLYWOOD GARDENS         | 5411 3/4 LEMON GROVE AVE | Los Angeles     | 90038 | 62               | 62          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2021                           | Hollywood Grove Limited Partnership                       | High. |
| ST. ANDREWS TERRACE       | 1525 SOUTH ST ANDREWS PL | Los Angeles     | 90019 | 24               | 27          | HUD            | HUD PBRA               |                          |   | 2021                           | Ingram Preservation LP                                    | High. |
| VAN NESS TERRACE          | 1809 S VAN NESS AVE      | Los Angeles     | 90019 | 12               | 16          | HUD            | HUD PBRA               |                          |   | 2021                           | Ingram Preservation LP                                    | High. |
| PANORAMA City I           | 14424 PLUMMER ST         | Panorama City   | 91402 | 27               | 27          | HUD            | HUD PBRA               |                          |   | 2021                           | 14414-24 Plummer Street Partners LP                       | High. |
| SCHERER PARK APTS         | 4676 LONG BEACH BLVD.    | Long Beach      | 90805 | 57               | 58          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2021                           | Scherer Park Apts   | High. |
| Foothill Gardens          | 7687 FOOTHILL BLVD       | Tujunga         | 91042 | 53               | 54          | HUD            | HUD PBRA               |                          |   | 2021                           | 4305 Centinela Partners, A California Limited Partnership | High. |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Los Angeles County

| Property                         | Address               | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk  |
|----------------------------------|-----------------------|------------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|---|-------|
| Tujunga Gardens                  | 6643 FOOTHILL BLVD    | Tujunga          | 91042 | 53               | 54          | HUD            | HUD PBRA               |                          |   | 2021                           | 4305 Centinela Partners, A California Limited Partnership | High. |
| CASA LINDA III                   | 5654 FULCHER AVE      | North Hollywood  | 91601 | 3                | 3           | HUD            | HUD PBRA               |                          |   | 2022                           | CASA LINDA III  | High. |
| MOUNTAIN SHADOWS APTS            | 2775 E VALLEY BLVD    | West Covina      | 91792 | 84               | 84          | HUD            | HUD PBRA               |                          |   | 2022                           | MOUNTAIN SHADOWS APTS                                     | High. |
| WOODMAN NORDHOFF APARTMENTS      | 9135 WOODMAN AVENUE   | Arleta           | 91331 | 65               | 80          | HUD            | HUD PBRA               |                          |   | 2022                           | Woodman Nordhoff Apartments, L.P.                         | High. |
| VILLA VERDE                      | 9800 Jersey Ave       | Santa Fe Springs | 90670 | 34               | 34          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2022                           | VILLA VERDE RENTAL HSG CO                                 | High. |
| MONTEREY TERRACE                 | 3800 MONTEREY RD      | Los Angeles      | 90032 | 40               | 40          | HUD            | HUD PBRA               | HUD 223(a)(7)/221(d)(4)M |   | 2022                           | MONTEREY TERRACE APTS                                     | High. |
| PARK WESTERN APTS                | 1327 PARK WESTERN DR  | San Pedro        | 90732 | 104              | 216         | HUD            | HUD PBRA               |                          |   | 2022                           | Park Western Apartments                                   | High. |
| Canyon Terrace                   | 2400 SAN DIMAS CYN RD | La Verne         | 91750 | 140              | 142         | HUD            | HUD PBRA               |                          |   | 2022                           | Canyon Terrace, Limited Partnership                       | High. |
| Duarte Gardens                   | 1901 BUENA VISTA ST   | Duarte           | 91010 | 100              | 101         | HUD            | HUD PBRA               |                          |   | 2022                           | 1901 Duarte Park Apartments                               | High. |
| Billy G Mills Manor              | 1115 West 37th Street | Los Angeles      | 90007 | 102              | 103         | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2022                           | VERMONT PLACE DEVELOPMENT COMPANY, A LIMITED PARTNERSHIP  | High. |
| Bonita Ranch Apartments          | 14164 FOOTHILL BLVD   | Los Angeles      | 91342 | 48               | 48          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2022                           | Bonita Ranch, A Limited Partnership                       | High. |
| Adams Blvd Apts                  | 4230 W Adams Blvd     | Los Angeles      | 90018 | 12               | 12          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2022                           | Walton Halad Co LTD                                       | High. |
| St. Nicholas Housing Development | 10220 AQUEDUCT AVE    | North Hills      | 91343 | 36               | 36          | HUD            | HUD PBRA               |                          |   | 2022                           | St. Nicholas Foundation, Inc.                             | High. |
| 80th Street Apts                 | 710 W 80TH ST         | Los Angeles      | 90044 | 16               | 16          | HUD            | HUD PBRA               |                          |   | 2022                           | William Little  | High. |
| HARVARD GARDENS                  | 1938 S Harvard Blvd   | Los Angeles      | 90018 | 35               | 35          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2022                           | Walton Halad Co LTD                                       | High. |
| Bell Woodward Townhomes          | 6719 WOODWARD         | Bell             | 90201 | 4                | 4           | HUD            | HUD PBRA               |                          |   | 2022                           | James T. Kinsey   | High. |
| GLENOAKS TOWNHOMES               | 14300 FOOTHILL BLVD   | Sylmar           | 91342 | 48               | 48          | HUD            | HUD PBRA               |                          |   | 2022                           | Alcole Properties   | High. |
| NANTES MANOR                     | 775 NANTES AVE        | La Puente        | 91744 | 40               | 40          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2022                           | NANTES MANOR  | High. |

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Affordable Housing Units At-risk  
Los Angeles County

| Property                       | Address                   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk     |
|--------------------------------|---------------------------|--------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|--|----------|
| PALMER PARK MANOR              | 617 E PALMER AVE          | Glendale     | 91205 | 12               | 12          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2022                           | Palmer Park Manor                            | High.    |
| NORMANDIE VILLAS               | 2633 S Normandie Ave      | Los Angeles  | 90007 | 25               | 25          | HUD            | HUD PBRA               |                          |   | 2022                           | NORMANDIE VILLAS                             | High.    |
| LA HACIENDA I                  | 2126 CAMBRIDGE ST         | Los Angeles  | 90006 | 14               | 14          | HUD            | HUD PBRA               |                          |   | 2022                           | Pico Union Housing Corporation               | High.    |
| 97th St Townhomes              | 731 W 97TH ST             | Los Angeles  | 90044 | 5                | 5           | HUD            | HUD PBRA               |                          |   | 2022                           | Donald Cotterell                             | High.    |
| COMMERCE SENIOR CITIZENS APTS  | 6725 E GAGE AVE           | Commerce     | 90040 | 68               | 68          | HUD            | HUD PBRA               |                          |   | 2022                           | COMMERCE SR CITIZENS APTS                    | High.    |
| Baldwin Villa Plaza            | 3939 Marilton Avenue      | Los Angeles  | 90008 | 200              | 202         | HUD            | HUD PBRA               |                          |   | 2022                           | BALDWIN VILLA PLAZA                          | High.    |
| Barnard Park Villas            | 3356 Barnard Way          | Santa Monica | 90405 | 60               | 61          | HUD            | HUD PBRA               |                          |   | 2023                           | BARNARD PARK VILLAS, LTD.                    | High.    |
| MIYAKO GARDEN APTS             | 223 S CENTRAL AVE         | Los Angeles  | 90012 | 100              | 100         | HUD            | HUD PBRA               |                          |   | 2023                           | Little Tokyo Gardens DBA Miyako Gardens      | High.    |
| Grandview Homes                | 1114 GRANDVIEW ST         | Los Angeles  | 90006 | 26               | 26          | HUD            | HUD PBRA               |                          |   | 2023                           | Grandview Limited Partnership                | High.    |
| PARK PACIFIC TOWER             | 714 Pacific Avenue        | Long Beach   | 90813 | 157              | 183         | HUD            | HUD PBRA               |                          |   | 2023                           | PARK PACIFIC TOWER/PARK BIXBY TOWER INC.     | High.    |
| VILLA RAINTREE                 | 11905 FERRIS RD           | El Monte     | 91732 | 70               | 70          | HUD            | HUD PBRA               |                          |   | 2023                           | Ritz Housing                                 | High.    |
| Frazier Park                   | 3243 Frazier St           | Baldwin Park | 91706 | 60               | 60          | HUD            | HUD PBRA               |                          |   | 2023                           | 3243 Frazier Street Partnership LP           | High.    |
| Villa Valley Apartments        | 15950 Sherman Way         | Van Nuys     | 91406 | 145              | 145         | HUD            | HUD PBRA               |                          |   | 2023                           | VILLA VALLEY, A LIMITED PARTNERSHIP          | High.    |
| EAST 35TH STREET APTS          | 37929 35TH ST E           | Palmdale     | 93550 | 48               | 48          | HUD            | HUD PBRA               | HUD 223(a)(7)/221(d)(4)M |   | 2025                           | EAST 35TH STREET APTS, A LIMITED PARTNERSHIP | Moderate |
| NIKKEI VILLAGE                 | 9551 LAUREL CANYON BLVD   | Pacoima      | 91331 | 99               | 100         | HUD            | HUD PBRA               |                          |   | 2025                           | Nikkei Village LLC                           | Moderate |
| SOUTH CENTRAL SITES            | 2013 E 92nd St            | Los Angeles  | 90002 | 37               | 37          | HUD            | HUD PBRA               |                          |   | 2026                           | Watts Labor Community Action Committee       | Moderate |
| LA PRO XXXII APTS              | 1348 W INGRAHAM ST        | Los Angeles  | 90017 | 113              | 113         | HUD            | HUD PBRA               |                          |   | 2027                           | 3030 Concord Partners LP                     | Moderate |
| IMOGENE HOUSING                | 716 IMOGENE AVE           | Los Angeles  | 90026 | 16               | 16          | HUD            | HUD PBRA               | HUD 221(d)(3)MKT         |   | 2028                           | IMOGENE HOUSING, INC.                        | Moderate |
| Swansea Park Senior Apartments | 1015 North Kingsley Drive | Los Angeles  | 90029 | 38               | 38          | HUD            | HUD PBRA               |                          |   | 2029                           | Swansea Park Senior Apartments II LP         | Low      |

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Los Angeles County

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|----------------------------|------------------------|-------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|--|------|
| Anaheim Gardens            | 1535 Anaheim St        | Harbor City | 90710 | 75               | 80          | HUD            | HUD PBRA               |                          |   | 2030                           | ANAHEIM GARDENS                                    | Low  |
| HDR Fund 1 Apts            | 1733 W 58th St         | Los Angeles | 90062 | 115              | 125         | HUD            | HUD PBRA               |                          |   | 2031                           | LA Property Group, L.P.                            | Low  |
| Westside Cloverdale        | 3006- S CLOVERDALE AVE | Los Angeles | 90016 | 8                | 8           | HUD            | HUD PBRA               |                          |   | 2032                           | WST II LLC   | Low  |
| TREMONT STREET APARTMENTS  | 343 TREMONT ST         | Avalon      | 90704 | 50               | 62          | HUD            | HUD PBRA               |                          |   | 2033                           | Black Rose Catalina, L.P., a California Limited Pa | Low  |
| DESERT VIEW APTS           | 38633 E 10TH ST        | Palmdale    | 93550 | 55               | 55          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2033                           | DESERT VIEW APARTMENTS                             | Low  |
| PALMDALE DESERT CLUB APTS  | 37902 N 20TH ST E      | Palmdale    | 93550 | 80               | 80          | HUD            | HUD PBRA               |                          |   | 2033                           | Throwmeabone, L.P.                                 | Low  |
| BREEZES DEL MAR 1A-1D      | 529-39 SANTA CLARA AVE | Venice      | 90291 | 62               | 62          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2033                           | NEW VENICE PARTNERS I LP                           | Low  |
| BREEZES DEL MAR 4A-4C      | 353 RENNIE AVE         | Venice      | 90291 | 33               | 33          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2033                           | NEW VENICE PARTNERS IV,                            | Low  |
| BREEZES DEL MAR 2A-2D      | 673 SANTA CLARA AVE    | Venice      | 90291 | 113              | 113         | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2033                           | NEW VENICE PARTNERS II, LP                         | Low  |
| ST. JAMES MANOR            | 615 S GRAMERCY PL      | Los Angeles | 90005 | 65               | 65          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2033                           | ST. JAMES WILSHIRE FOUND. DBA ST. JAMES            | Low  |
| HUDSON GARDENS             | 1255 N Hudson Ave      | Pasadena    | 91104 | 41               | 41          | HUD            | HUD PBRA               |                          |   | 2033                           | AAH Hudson LP                                      | Low  |
| Watts-Athens               | 717 W 81st St          | Los Angeles | 90044 | 67               | 67          | HUD            | HUD PBRA               |                          |   | 2033                           | Watts Athens Village, LP                           | Low  |
| GLENDORA GARDENS           | 340 N Wabash Ave       | Glendora    | 91741 | 105              | 105         | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2034                           | Glendora Gardens Associates                        | Low  |
| Los Alisos North           | 11809 Los Alisos Cir   | Norwalk     | 90650 | 48               | 48          | HUD            | HUD PBRA               |                          |   | 2034                           | Republic Properties-Norwalk I LLC                  | Low  |
| SUNSET-NORMANDIE TOWERS    | 1428 N NORMANDIE AVE   | Los Angeles | 90027 | 147              | 148         | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2034                           | Sunset-Normandie Towers Ltd.                       | Low  |
| Fairmount Terrace I and II | 4000 Fairmount St      | Los Angeles | 90063 | 207              | 208         | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2035                           | STOVALL DEVELOPMENT CORPORATION C/O HDSI           | Low  |
| WESLEY TOWER               | 201 E VERDUGO AVE      | Burbank     | 91502 | 97               | 98          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2035                           | Wesley Tower, Inc.                                 | Low  |
| Village Pointe             | 1037 EAST AVENUE K     | Lancaster   | 93535 | 155              | 160         | HUD            | HUD PBRA               |                          |   | 2035                           | Youtheman, L.P.                                    | Low  |
| PALMDALE GARDENS APTS      | 38601 10th St E        | Palmdale    | 93550 | 76               | 76          | HUD            | HUD PBRA               |                          |   | 2035                           | Ko's Palmdale Gardens Apartments, LLC              | Low  |
| Midtown Manor              | 528 W 50TH ST          | Los Angeles | 90037 | 32               | 32          | HUD            | HUD PBRA               |                          |   | 2035                           | Marc Menowitz                                      | Low  |
| Urban Rehab #1             | 9310 S CENTRAL AVE     | Los Angeles | 90002 | 60               | 60          | HUD            | HUD PBRA               |                          |   | 2035                           | Main So. Central Associates, LP                    | Low  |
| LA HACIENDA II             | 1630 UNION AVE         | Los Angeles | 90015 | 10               | 10          | HUD            | HUD PBRA               |                          |   | 2035                           | Pico Union Housing Corporation                     | Low  |

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Los Angeles County

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|--------------------------|-----------------------|---------------|-------|------------------|-------------|----------------|------------------------|------------------|---|--------------------------------|---|------|
| Main Street Housing, LP  | 7823 S Main St        | Los Angeles   | 90003 | 30               | 30          | HUD            | HUD PBRA               |                  |   | 2035                           | Main Street Hsg. LP                         | Low  |
| TELACU SENIOR HOUSING    | 13000 DOTY AVE        | Hawthorne     | 90250 | 75               | 75          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2035                           | TELACU Senior Housing, Inc.                 | Low  |
| Casa TELACU              | 251 S ARIZONA ST      | Los Angeles   | 90022 | 74               | 75          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2035                           | TELACU Senior Housing of Los Angeles County | Low  |
| TELACU MANOR             | 7100 E GAGE AVE       | Commerce      | 90040 | 75               | 75          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2035                           | TELACU MANOR, INC.                          | Low  |
| TELACU TERRACE           | 4536 W 118TH ST       | Hawthorne     | 90250 | 74               | 75          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2035                           | TELACU Housing Hawthorne, Inc.              | Low  |
| TELACU SENIOR COURT      | 14442 E PACIFIC AVE   | Baldwin Park  | 91706 | 74               | 75          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2036                           | TELACU Senior Court, Inc.                   | Low  |
| TC APARTMENTS            | 877 N BUNKER HILL     | Los Angeles   | 90012 | 19               | 19          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2036                           | T,C, Developments, LTD                      | Low  |
| LA VILLA HERMOSA         | 1530 JEFFERSON BLVD   | Los Angeles   | 90018 | 59               | 60          | HUD            | HUD PBRA               |                  |   | 2036                           | WALDENS PONDZ, L.P.                         | Low  |
| 39th Place Apartments    | 1075 W 39TH PL        | Los Angeles   | 90037 | 12               | 12          | HUD            | HUD PBRA               |                  |   | 2037                           | Ingram Preservation LP                      | Low  |
| CASA PANORAMA TOWER      | 14555 Osborne St      | Panorama City | 91402 | 153              | 154         | HUD            | HUD PBRA               |                  |   | 2037                           | RAHF IV Casa Panorama LP                    | Low  |
| CASA SERENA APARTMENTS   | 5017 AXTELL ST        | Los Angeles   | 90032 | 29               | 29          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT |   | 2037                           | CASA SERENA LIMITED PARTNERSHIP             | Low  |
| MIRAMAR TOWERS           | 2000 MIRAMAR ST       | Los Angeles   | 90057 | 156              | 156         | HUD            | HUD PBRA               |                  |   | 2037                           | Forest City Properties, LLC                 | Low  |
| CLARK SENIORS APARTMENTS | 1156 CLARK DR         | Los Angeles   | 90035 | 40               | 41          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2037                           | Clark Senior Apartments                     | Low  |
| CASA LA MERCED           | 140 N MONTEBELLO BLVD | Montebello    | 90640 | 129              | 130         | HUD            | HUD PBRA               |                  |   | 2037                           | Casa La Merced LP                           | Low  |
| ETHEL ARNOLD BRADLEY GDN | 7850 NORMANDIE AVE    | Los Angeles   | 90044 | 80               | 81          | HUD            | HUD PBRA               |                  |   | 2037                           | Normandie Portfolio I LP                    | Low  |
| ROBERT FARRELL MANOR     | 1818 W 71ST ST        | Los Angeles   | 90047 | 35               | 35          | HUD            | HUD PBRA               |                  |   | 2037                           | Normandie Portfolio II LP                   | Low  |
| WESTERN GARDENS          | 1742 W 84TH PL        | Los Angeles   | 90047 | 35               | 35          | HUD            | HUD PBRA               |                  |   | 2037                           | Normandie Portfolio II LP                   | Low  |
| NEILSON VILLA            | 3100 NEILSON WAY      | Santa Monica  | 90405 | 20               | 100         | HUD            | HUD PBRA               |                  |   | 2037                           | Neilson Villa                               | Low  |
| MARTEL PARK              | 907 N MARTEL AVE      | Los Angeles   | 90046 | 72               | 72          | HUD            | HUD PBRA               | HUD 207/223(f)   |   | 2037                           | Martel Park                                 | Low  |
| La Villa Puente Apts     | 17351 E MAIN ST       | La Puente     | 91744 | 119              | 121         | HUD            | HUD PBRA               |                  |   | 2037                           | La Villa Puente Housing, LP                 | Low  |
| LAS PALOMAS APTS         | 3025 GLEASON AVE      | Los Angeles   | 90063 | 47               | 47          | HUD            | HUD PBRA               | HUD 221(d)(4)MKT |   | 2037                           | Las Palomas Apartments, Limited             | Low  |
| GOOD SHEPHERD HOMES      | 510 CENTINELA AVE     | Inglewood     | 90302 | 39               | 40          | HUD            | HUD PBRA               |                  |   | 2038                           | Good Shepherd Homes Preservation LP         | Low  |
| LA PRO 30                | 1340 S WESTLAKE       | Los Angeles   | 90006 | 101              | 101         | HUD            | HUD PBRA               |                  |   | 2038                           | L.A. PRO 30 Apartments                      | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Los Angeles County

| Property           | Address            | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing      | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--------------------|--------------------|---------------|-------|------------------|-------------|----------------|------------------------|----------------|---|--------------------------------|--|------|
| LIONS MANOR        | 215 N Chandler Ave | Monterey Park | 91754 | 125              | 125         | HUD            | HUD PBRA               | HUD 207/223(f) |   | 2038                           | Monterey Park Lions Club Sr Citizens Housing Corp          | Low  |
| WOODMAN MANOR APTS | 6712 WOODMAN AVE   | Van Nuys      | 91401 | 100              | 100         | HUD            | HUD PBRA               |                |   | 2038                           | WOODMAN MANOR APARTMENTS, A CALIFORNIA LIMITED PARTNERSHIP | Low  |

| Risk Level | Definition                                       |
|------------|--|
| Very High  | Affordability expires in less than a year        |
| High       | Affordability expires between one and five years |
| Moderate   | Affordability expires between five and ten years |
| Low        | Affordability expires in ten or more years       |

Source: California Housing Partnership, June 2019

Affordable Housing Units At-risk  
Orange County

| Property  | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing        | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---|---|------------------|-------|------------------|-------------|----------------|------------------------|------------------|---|--------------------------------|--|------|
| Tower on Nineteenth AKA Bethel Towers                     | 678 W. 19th Street, Costa Mesa, CA 92627            | Costa Mesa       | 92627 | 266              | 269         | LIHTC/HUD      |                        | HUD 221(d)(4)MKT |   | 2067                           | Reiner Communities                           | Low  |
| The Presidio (formerly known as Wycliffe Casa de Seniors) | 105 Avenida Presidio, San Clemente, CA, 92672       | San Clemente     | 92672 | 71               | 72          | LIHTC/HUD      | HUD PBRA               |                  |   | 2069                           | Redwood Housing Services, LLC                | Low  |
| Casa Ramon Apartments                                     | 840 West Walnut Avenue, Orange, CA 92868            | Orange           | 92868 | 74               | 75          | LIHTC/HUD      | HUD PBRA               | HUD 207/233(f)   |   | 2070                           | Orange Housing Development Corporation & C&C | Low  |
| Community Garden Towers                                   | 3919 West Garden Grove Blvd., Orange, CA 92868      | Orange           | 92868 | 332              | 333         | LIHTC/HUD      | HUD PBRA               | HUD 207/233(f)   |   | 2056                           | Thomas J Yocis                               | Low  |
| Cypress Sunrise Apartments                                | 9151 Grindlay Street, Cypress, CA 90630             | Cypress          | 90630 | 74               | 75          | LIHTC/HUD      | HUD PBRA               | HUD 207/233(f)   |   | 2060                           | National Church Residences                   | Low  |
| Flower Park Plaza   | 901 West First Street, Santa Ana, CA 92703          | Santa Ana        | 92703 | 198              | 199         | LIHTC/HUD      | HUD PBRA               |                  |   | 2060                           | Christian Church Homes of No. CA             | Low  |
| Sycamore Court  | 10632 Bolsa Avenue, Garden Grove, CA 92843          | Garden Grove     | 92843 | 77               | 78          | LIHTC/HUD      | HUD PBRA               |                  |   | 2070                           | Mariman & Co.                                | Low  |
| Huntington Villa Yorba Apartments                         | 16000 Villa Yorba Lane, Huntington Beach, CA, 92647 | Huntington Beach | 92647 | 195              | 198         | LIHTC/HUD      | HUD PBRA               |                  |   | 2068                           | Preservation Partners Development III, LLC   | Low  |
| Rancho Niguel Apartments                                  | 25952 Via Lomas, Laguna Hills, CA 92653-6001        | Laguna Hills     | 92653 | 50               | 51          | LIHTC/HUD      | HUD PBRA               |                  |   | 2059                           | WNC CPP, LLC                                 | Low  |
| Santa Ana Towers  | 401 W. First Street, Santa Ana, CA 92701            | Santa Ana        | 92701 | 199              | 200         | LIHTC/HUD      | HUD PBRA               |                  |   | 2055                           | Thomas L. Safran                             | Low  |
| St. Johns Manor   | 2031 Orange Avenue, Costa Mesa, CA 92627            | Costa Mesa       | 92627 | 36               | 36          | LIHTC/HUD      | HUD PBRA               | HUD 207/233(f)   |   | 2061                           | Episcopal Housing Alliance                   | Low  |
| Sullivan Manor Apartments                                 | 2516 W. 1st St., Santa Ana, CA, 92703               | Santa Ana        | 92703 | 53               | 54          | LIHTC/HUD      | HUD PBRA               |                  |   | 2068                           | Vitus Group, Inc                             | Low  |
| Triangle Terrace Apartments                               | 555 S Shaffer St, Orange, CA 92866                  | Orange           | 92866 | 75               | 75          | LIHTC/HUD      | HUD PBRA               |                  |   | 2070                           | Reiner Communities                           | Low  |
| Villa La Jolla  | 734 W. La Jolla Blvd., Placentia, CA 92870          | Placentia        | 92870 | 54               | 55          | LIHTC/HUD      | HUD PBRA               |                  |   | 2055                           | SSSM, LLC / Housing Corporation of America   | Low  |
| Village Center Apartments                                 | 200 East Lincoln Avenue, Anaheim, CA, 92805         | Anaheim          | 92805 | 99               | 100         | LIHTC/HUD      | HUD PBRA               |                  |   | 2068                           | Preservation Partners Development III, LLC   | Low  |
| Washington Place  | 1401 N. Flower St., Santa Ana, CA 92706             | Santa Ana        | 92706 | 198              | 200         | LIHTC/HUD      | HUD PBRA               |                  |   | 2067                           | Vitus Development, LLC                       | Low  |
| Woodbridge Manor  | 27 Lake Road, Irvine, CA 92604                      | Irvine           | 92604 | 164              | 165         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)MKT |   | 2060                           | Irvine Housing Opportunities, Inc.           | Low  |
| Fullerton Heights   | 1220 E. Orangethorpe Avenue, Fullerton, CA 92831    | Fullerton        | 92831 | 35               | 36          | LIHTC          |                        |                  |   | 2070                           | A Community of Friends                       | Low  |
| San Paulo Apartments                                      | 100 Duranzo Aisle, Irvine, CA 926060000             | Irvine           | 92606 | 153              | 382         | LIHTC          |                        |                  |   | 2023                           | BRIDGE Housing                               | Low  |
| Santa Alicia Apartments                                   | 100 Santorini, Irvine, CA 92606                     | Irvine           | 92606 | 82               | 84          | LIHTC          |                        |                  |   | 2051                           | BRIDGE Housing                               | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Orange County

| Property  | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Laguna Canyon Apartments                          | 400 Limestone Way, Irvine, CA 92618               | Irvine           | 92618 | 118              | 120         | LIHTC          |                        |           |   | 2060                           | BRIDGE Housing Corp.-So. CA                      | Low  |
| Woodbury Walk Apartments                          | 99 Talisman, Irvine, CA 92620                     | Irvine           | 92620 | 148              | 150         | LIHTC          |                        |           |   | 2061                           | Bridge Housing Corporation                       | Low  |
| Windrow Apartments                                | 5300 Trabuco Road, Irvine, CA 92620               | Irvine           | 92620 | 94               | 96          | LIHTC          |                        |           |   | 2061                           | BRIDGE Housing Corporation - Southern California | Low  |
| Solara Court                                      | 3335 West Lincoln Avenue, Anaheim, CA 92801       | Anaheim          | 92801 | 131              | 132         | LIHTC          |                        |           |   | 2057                           | Community Housing Partners                       | Low  |
| Camden Place Apartments                           | 4500 Montecito Drive, La Palma, CA 90623          | La Palma         | 90623 | 35               | 35          | LIHTC          |                        |           |   | 2052                           | Jamboree Housing Corporation                     | Low  |
| Talega Jamboree Apartments Phase I                | 123 Calle Amistad, San Clemente, CA 92673         | San Clemente     | 92673 | 123              | 124         | LIHTC          |                        |           |   | 2057                           | Jamboree Housing Corporation                     | Low  |
| Talega Jamboree Apt Ph. II/Mendocino at Talega II | 123 Calle Amistad, San Clemente, CA 92673         | San Clemente     | 92673 | 61               | 62          | LIHTC          |                        |           |   | 2057                           | Jamboree Housing Corporation                     | Low  |
| Montecito Vista Apartment Homes                   | 4000 El Camino Real, Irvine, CA 92602             | Irvine           | 92602 | 161              | 162         | LIHTC          |                        |           |   | 2059                           | Jamboree Housing Corporation                     | Low  |
| Monarch Pointe Apartment Homes                    | 1860 West Crescent Street, Anaheim, CA 92801      | Anaheim          | 92801 | 62               | 63          | LIHTC          |                        |           |   | 2062                           | Jamboree Housing Corporation                     | Low  |
| Granite Court                                     | 2853 Kelvin Avenue, Irvine, CA 92614              | Irvine           | 92614 | 70               | 71          | LIHTC          |                        |           |   | 2063                           | Jamboree Housing Corporation                     | Low  |
| Diamond Aisle Apartments                          | 1310 West Diamond Street, Anaheim, CA 92801       | Anaheim          | 92801 | 24               | 25          | LIHTC          |                        |           |   | 2063                           | Jamboree Housing Corporation                     | Low  |
| The Arbor at Woodbury                             | 300 Regal Avenue, Irvine, CA 92620                | Irvine           | 92620 | 89               | 90          | LIHTC          |                        |           |   | 2063                           | Jamboree Housing Corporation                     | Low  |
| Bonterra Apartments Homes                         | 2601 Valencia Ave., Brea, CA 92821                | Brea             | 92821 | 93               | 94          | LIHTC          |                        |           |   | 2065                           | Jamboree Housing Corporation                     | Low  |
| Emerald Cove Senior Apartments                    | 18191 Parktree Circle, Huntington Beach, CA 92648 | Huntington Beach | 92648 | 162              | 164         | LIHTC          |                        |           |   | 2064                           | Jamboree Housing Corporation                     | Low  |
| Doria Apartment Homes Phase I                     | 340 E. 2nd Street, Tustin, CA 92618               | Irvine           | 92620 | 59               | 60          | LIHTC          |                        |           |   | 2065                           | Jamboree Housing Corporation                     | Low  |
| Birch Hills Apartments                            | 2650 Orbiter Street, Brea, CA 92821               | Brea             | 92821 | 114              | 115         | LIHTC          |                        |           |   | 2067                           | Jamboree Housing Corporation                     | Low  |
| La Palma Apartments                               | 8850 La Palma Avenue, Buena Park, CA 90620        | Buena Park       | 90620 | 69               | 70          | LIHTC          |                        |           |   | 2067                           | Jamboree Housing Corporation                     | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Orange County

| Property                                     | Address   | City                | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|---|---------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Dori Apartments Homes-Phase                  | 1000 Crested Bird, Irvine, CA 92620                         | Irvine              | 92620 | 73               | 74          | LIHTC          |                        |           |   | 2067                           | Jamboree Housing Corporation                       | Low  |
| City Yard Workforce Housing                  | Stanton Avenue & Orangethorpe Avenue, Buena Park, CA, 90621 | Buena Park          | 90621 | 70               | 70          | LIHTC          |                        |           |   | 2068                           | Jamboree Housing Corporation                       | Low  |
| Garden Grove United Methodist Church Project | 10882 Stanford Avenue, Garden Grove, CA 92840               | Garden Grove        | 92840 | 46               | 47          | LIHTC          |                        |           |   | 2069                           | Jamboree Housing Corporation                       | Low  |
| Briar Crest + Rosecrest Apartments           | 11681 Stuart Drive, Garden Grove, CA 92843                  | Garden Grove        | 92843 | 40               | 41          | LIHTC          |                        |           |   | 2069                           | Jamboree Housing Corporation                       | Low  |
| Heritage Villas                              | 26836 Oso Parkway, Mission Viejo, CA 92691                  | Mission Viejo       | 92691 | 141              | 143         | LIHTC          |                        |           |   | 2070                           | Jamboree Housing Corporation                       | Low  |
| Richman Park Family Apartments               | 407 West Avenue, Fullerton, CA 92832                        | Fullerton           | 92832 | 45               | 46          | LIHTC          |                        |           |   | 2071                           | Jamboree Housing Corporation                       | Low  |
| Santa Ana Veterans Village                   | 3312 W. First Street, Santa Ana, 92703                      | Santa Ana           | 92703 | 75               | 76          | LIHTC          |                        |           |   | 2072                           | Jamboree Housing Corporation                       | Low  |
| Dorado Senior Apartments                     | 8622 Stanton Avenue, Buena Park, CA 90620                   | Buena Park          | 90620 | 148              | 150         | LIHTC          |                        |           |   | 2060                           | LINC Housing Corp                                  | Low  |
| City Gardens Apartments                      | 2901 N Bristol St, Santa Ana, CA 92706                      | Santa Ana           | 92706 | 274              | 274         | LIHTC          |                        |           |   | 2026                           | LINC Housing Corporation                           | Low  |
| Seasons II Senior Apartments                 | 27271 Paseo Espada, San Juan Capistrano, CA 92675           | San Juan Capistrano | 92675 | 37               | 38          | LIHTC          |                        |           |   | 2063                           | LINC Housing Corporation/Simpson Housing Solutions | Low  |
| Placentia Veterans Village                   | 1924 Orangeview Avenue, Placentia, 92870                    | Placentia           | 92870 | 49               | 50          | LIHTC          |                        |           |   | 2072                           | Mercy  | Low  |
| Linbrook Court                               | 2240 W. Lincoln Avenue, Anaheim, CA 92801                   | Anaheim             | 92801 | 80               | 81          | LIHTC          |                        |           |   | 2057                           | Mercy Housing California                           | Low  |
| Casa Alegre                                  | 2761 West Ball Road, Anaheim, CA 92804                      | Anaheim             | 92804 | 22               | 23          | LIHTC          |                        |           |   | 2058                           | Mercy Housing California                           | Low  |
| Anaheim Family Housing                       | 325 South Vine Street, Anaheim, CA 92805                    | Anaheim             | 92805 | 59               | 60          | LIHTC          |                        |           |   | 2062                           | Mercy Housing California                           | Low  |
| Oakcrest Terrace                             | 22744 Eastpark Drive, Yorba Linda, CA, 92885                | Yorba Linda         | 92885 | 68               | 69          | LIHTC          |                        |           |   | 2068                           | National Community Renaissance                     | Low  |
| Villa Plumosa                                | 4672 Plumosa Drive, Yorba Linda, CA 92886                   | Yorba Linda         | 92886 | 75               | 76          | LIHTC          |                        |           |   | 2062                           | National Community Renaissance of California       | Low  |
| Avenida Serra Apartments                     | 107 Avendia Serra, San Clemente, CA 92673                   | San Clemente        | 92673 | 18               | 19          | LIHTC          |                        |           |   | 2069                           | National CORE of California                        | Low  |
| Della Rosa                                   | 14800 Beach Boulevard, Westminster, 92683                   | Westminster         | 92683 | 49               | 50          | LIHTC          |                        |           |   | 2072                           | Affirmed Housing Group, Inc                        | Low  |
| El Verano                                    | 1248 E. Lincoln Avenue, Anaheim, 92805                      | Anaheim             | 92805 | 53               | 54          | LIHTC          |                        |           |   | 2072                           | Innovative Housing Opportunities, Inc              | Low  |
| First Street Apartments                      | 1440 East 1st Street, Santa Ana, CA 92701                   | Santa Ana           | 92701 | 68               | 69          | LIHTC          |                        |           |   | 2071                           | AMCAL Enterprises, Inc.                            | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Orange County

| Property                                 | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk      |
|--|---|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|-----------|
| Magnolia Acres                           | 640 S. Magnolia Avenue, Anaheim, CA 92807           | Anaheim       | 92807 | 40               | 40          | LIHTC          |                        |           |   | 2018                           | John I. and Patricia M. Petersen       | Very High |
| La Gema Del Barrio                       | 638 East Adams, Santa Ana, CA 92707                 | Santa Ana     | 92707 | 6                | 6           | LIHTC          |                        |           |   | 2046                           | Civic Center Barrio Housing Corp       | Low       |
| Raitt Street Apartments                  | 201 North Raitt Street, Santa Ana, CA 92703         | Santa Ana     | 92703 | 6                | 6           | LIHTC          |                        |           |   | 2047                           | Civic Center Barrio Housing Corp.      | Low       |
| Walnut-Pixley (Site A)                   | 1519 E Walnut, Orange, CA 928679286                 | Orange        | 92867 | 22               | 22          | LIHTC          |                        |           |   | 2023                           | Walnut-Pixley, Inc.                    | High      |
| Woodpark Apartments                      | 22702 Pacific Park Dr, Aliso Viejo, CA 92656        | Aliso Viejo   | 92656 | 128              | 128         | LIHTC          |                        |           |   | 2049                           | ARV Housing Group                      | Low       |
| Klimpel Manor                            | 229 E Amerige Ave., Fullerton, CA 928320000         | Fullerton     | 92832 | 58               | 59          | LIHTC          |                        |           |   | 2049                           | Klimpel Manor Ltd.                     | Low       |
| Park Stanton Seniors Apts                | 7622 Katella Avenue, Stanton, CA 90680              | Stanton       | 90680 | 335              | 335         | LIHTC          |                        |           |   | 2050                           | EMC Financial Corporation              | Low       |
| Chestnut Place                           | 1745 E Fairway Drive, Orange, CA 92866              | Orange        | 92866 | 49               | 50          | LIHTC          |                        |           |   | 2050                           | Orange Housing Development Corp.       | Low       |
| Arroyo Vista Apartments                  | 26196 Crown Valley Parkway, Mission Viejo, CA 92692 | Mission Viejo | 92692 | 155              | 155         | LIHTC          |                        |           |   | 2049                           | AF Evans Company                       | Low       |
| The Inn At Woodbridge                    | 3 Osborne, Irvine, CA 92714                         | Irvine        | 92714 | 116              | 116         | LIHTC          |                        |           |   | 2050                           | ARV Investment & Jamboree Housing      | Low       |
| Irvine Inn                               | 2810 Warner Avenue, Irvine, CA 92606                | Irvine        | 92606 | 192              | 194         | LIHTC          |                        |           |   | 2050                           | McCormack Baron & Associates           | Low       |
| East Fullerton Villas                    | 2140 East Chapman Avenue, Fullerton, CA 92821       | Fullerton     | 92821 | 26               | 27          | LIHTC          |                        |           |   | 2051                           | Fullerton Interfaith Housing           | Low       |
| The Rose Gardens                         | 8190 13th Street, Westminster, CA 92683             | Westminster   | 92683 | 132              | 133         | LIHTC          |                        |           |   | 2025                           | Elderly Development Westminster        | Moderate  |
| Warwick Square Apartments                | 780 South Lyon Street, Santa Ana, CA 92705          | Santa Ana     | 92705 | 500              | 500         | LIHTC          |                        |           |   | 2025                           | Chelwood Partnership                   | Moderate  |
| The Knolls Apartments aka Villa Santiago | 3138 E. Maple Ave, Unit C, Orange, CA 92869         | Orange        | 92869 | 260              | 260         | LIHTC          |                        |           |   | 2026                           | Forest City Properties Corporation     | Moderate  |
| Plaza Court                              | 11380 Court Street, Stanton, CA 90680               | Stanton       | 90680 | 102              | 103         | LIHTC          |                        |           |   | 2052                           | Foundation for Affordable Housing III  | Low       |
| Walnut Village Apartments                | 620 Walnut Ave, Brea, CA 92821                      | Brea          | 92821 | 46               | 46          | LIHTC          |                        |           |   | 2052                           | La Habra Neighborhood Housing Services | Low       |
| Garnet Lane Apartments                   | 3125 Garnet Lane, Fullerton, CA 92632               | Fullerton     | 92632 | 17               | 18          | LIHTC          |                        |           |   | 2052                           | La Habra Neighborhood Housing Services | Low       |
| Harmony Creek Apartments                 | 1616 East Rock Creek Drive, Orange, CA 92866        | Orange        | 92866 | 83               | 83          | LIHTC          |                        |           |   | 2052                           | Orange housing Development Corp        | Low       |
| Harmony Park Apartments                  | 7252 Melrose Street, Buena Park, CA 906210000       | Buena Park    | 90621 | 58               | 59          | LIHTC          |                        |           |   | 2051                           | Kaufman & Broad Multi-Housing Group    | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Orange County

| Property  | Address   | City                | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk     |
|---|---|---------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|----------|
| Hampton Square Apartments                       | 16331 McFadden Ave, Tustin, CA 92780                | Tustin              | 92780 | 212              | 350         | LIHTC          |                        |           |   | 2026                           | Fairfield Residential Inc.                                  | Moderate |
| Vintage Canyon Sr. Apartments                   | 855 North Brea Blvd., Brea, CA 928210000            | Brea                | 92821 | 104              | 105         | LIHTC          |                        |           |   | 2053                           | Riverside Charitable Corp.                                  | Low      |
| Malabar Apartments                              | 9777 Bixby Avenue, Garden Grove, CA 92841           | Garden Grove        | 92841 | 125              | 125         | LIHTC          |                        |           |   | 2027                           | KDF Holdings - Malabar LLC/ Affordable Housing Access, Inc. | Moderate |
| Continental Gardens Apartments                  | 8101 Cerritos Avenue, Stanton, CA 90680             | Stanton             | 90680 | 297              | 297         | LIHTC          |                        |           |   | 2028                           | Continental Gardens, LLC                                    | Moderate |
| Palm West Apartments                            | 644 South Knott Avenue, Anaheim, CA 92804           | Anaheim             | 92804 | 57               | 58          | LIHTC          |                        |           |   | 2027                           | Silver Cove Apartments, LP                                  | Moderate |
| Renaissance Park Apartments aka Monterey Apts.  | 3433 West Del Monte, Anaheim, CA 92804              | Anaheim             | 92804 | 124              | 126         | LIHTC          |                        |           |   | 2027                           | Silver Cove Apartments, LP                                  | Moderate |
| Lange Drive Family                              | 1621 Mesa Drive, Santa Ana Heights, CA 92707        | Newport Beach       | 92660 | 74               | 74          | LIHTC          |                        |           |   | 2052                           | Santa Ana Heights Housing Partners, L.P.                    | Low      |
| Casa La Palma Apartments                        | 7799 Valley View Street, La Palma, CA 90623         | La Palma            | 90623 | 269              | 269         | LIHTC          |                        |           |   | 2052                           | Steadfast McCord CLP, a California L.P.                     | Low      |
| Westchester Park                                | 1602 Nisson Road, Tustin, CA 92608                  | Tustin              | 92608 | 149              | 150         | LIHTC          |                        |           |   | 2052                           | Fairfield Financial LLC                                     | Low      |
| Orangevale Apartments                           | 1300 North Shaffer Avenue, Orange, CA 92867         | Orange              | 92867 | 64               | 64          | LIHTC          |                        |           |   | 2052                           | 1300 North Shaffer partners, L.P.                           | Low      |
| Palm Garden Apartments                          | 400 West Orangethorpe Avenue, Fullerton, CA 92832   | Fullerton           | 92832 | 223              | 224         | LIHTC          |                        |           |   | 2052                           | The Palm Garden Apartments Limited Partnership              | Low      |
| Fullerton City Lights Residential Hotel         | 224 E. Commonwealth Avenue, Fullerton, CA 928310000 | Fullerton           | 92831 | 134              | 137         | LIHTC          |                        |           |   | 2053                           | 224 E. Commonwealth Apts., LP                               | Low      |
| North Hills Apartments                          | 570 Imperial Highway, Fullerton, CA 928351118       | Fullerton           | 92835 | 203              | 204         | LIHTC          |                        |           |   | 2053                           | KDF North Hills LP  | Low      |
| Villa Paloma Senior Apartments                  | 27191 Paseo Espada, San Juan Capistrano, CA 92675   | San Juan Capistrano | 92675 | 66               | 84          | LIHTC          |                        |           |   | 2057                           | NHPAHP Villa Paloma, L.p.                                   | Low      |
| Park Vista Apartments                           | 1200 N. Robin Street, Anaheim, CA 928012212         | Anaheim             | 92801 | 390              | 392         | LIHTC          |                        |           |   | 2055                           | Park Vista, LTD   | Low      |
| Stuart Drive Apts. & Rose Garden Apts. (Site A) | 11851 Stuart Drive, Garden Grove, CA 928430000      | Garden Grove        | 92843 | 239              | 239         | LIHTC          |                        |           |   | 2051                           | Stuart Drive/Rose Garden Limited Partnership, aCAL          | Low      |
| California Villas                               | 935 S. Gilbert Street, Anaheim, CA 92804            | Anaheim             | 92804 | 33               | 34          | LIHTC          |                        |           |   | 2057                           | Foundation for Affordable Housing                           | Low      |
| Bowen Court                                     | 1970 Lake Street, Huntington Beach, CA 92648        | Huntington Beach    | 92648 | 20               | 20          | LIHTC          |                        |           |   | 2056                           | The Related Companies                                       | Low      |
| Jackson Aisle Apartments                        | 15432 Jackson Street, Midway City, CA 92655         | Midway City         | 92655 | 29               | 30          | LIHTC          |                        |           |   | 2058                           | HOMES, inc/A Community of Friends                           | Low      |
| Coventry Heights                                | 7521 Wyoming Street, Westminster, CA 926833922      | Westminster         | 92683 | 75               | 76          | LIHTC          |                        |           |   | 2058                           | Community Housing Partners LLC                              | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Orange County

| Property  | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|---|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Stonegate Senior Apartments   | 170 N. Prospect Street, Orange, CA 92869            | Orange           | 92869 | 19               | 20          | LIHTC          |                        |           |   | 2057                           | Urban Pacific Builders                          | Low  |
| Sungrove Senior Apartments  | 12811 Garden Grove Blvd., Garden Grove, CA 92843    | Garden Grove     | 92843 | 80               | 82          | LIHTC          |                        |           |   | 2057                           | Simpson Housing Solution LLC                    | Low  |
| Vintage Shores Senior Apartments                                    | 366 Camino de Estrella, San Clemente, CA 926720000  | San Clemente     | 92672 | 120              | 122         | LIHTC          |                        |           |   | 2056                           | Riverside Charitable Corp.                      | Low  |
| Quo Vadis Apartments  | 18992 Florida Street, Huntington Beach, CA 92648    | Huntington Beach | 92648 | 102              | 104         | LIHTC          |                        |           |   | 2056                           | KDF Communities QV LLC                          | Low  |
| Wakeham Grant Apartments  | 816 Minnie Street, Santa Ana, CA 92701              | Santa Ana        | 92701 | 126              | 127         | LIHTC          |                        |           |   | 2056                           | Avalon Development 2000, LLC                    | Low  |
| Heritage Place at Tustin  | 1101 Sycamore Avenue, Tustin, CA 92780              | Tustin           | 92780 | 53               | 54          | LIHTC          |                        |           |   | 2057                           | American Senior Living, Inc.                    | Low  |
| Fountain Valley Senior The Jasmine                                  | 17911 Bushard Street, Fountain Valley, CA 92708     | Fountain Valley  | 92708 | 154              | 156         | LIHTC          |                        |           |   | 2058                           | Foundation for Affordable Housing II, Inc.      | Low  |
| Cambridge Heights Senior Apartments                                 | 7541 Wyoming Street, Westminster, CA 92683-3922     | Westminster      | 92683 | 21               | 22          | LIHTC          |                        |           |   | 2058                           | Foundation for Affordable Housing II            | Low  |
| Walden Glen Apartments  | 6570 Knott Avenue, Buena Park, CA 90621             | Buena Park       | 90621 | 185              | 186         | LIHTC          |                        |           |   | 2054                           | FF Development LP                               | Low  |
| Parkwood Apartments   | 4075 Prospect Avenue, Yorba Linda, CA 928850000     | Yorba Linda      | 92885 | 100              | 101         | LIHTC          |                        |           |   | 2059                           | AHP California Assets                           | Low  |
| Glenneyre Apartments  | 450 Glenneyre Street, Laguna Beach, CA 92651        | Laguna Beach     | 92651 | 26               | 27          | LIHTC          |                        |           |   | 2058                           | The Related Companies of California             | Low  |
| Tyrol Plaza Senior Apartments                                       | 891 S. State College Blvd., Anaheim, CA 92806       | Anaheim          | 92806 | 59               | 60          | LIHTC          |                        |           |   | 2058                           | A Community of Friends, Acacia Housing Advisors | Low  |
| Hermosa Village aka Jeffrey-Lynne Perimeter Revitalization (Site A) | 1531 Hampstead St., Anaheim, CA 92802               | Anaheim          | 92802 | 111              | 118         | LIHTC          |                        |           |   | 2058                           | The Related Companies of California             | Low  |
| Windsor Court & Stratford Place                                     | 8140 13th Street, Westminster, CA 92683             | Westminster      | 92683 | 85               | 86          | LIHTC          |                        |           |   | 2059                           | The Related Companies of California             | Low  |
| Westminster Senior Apartments                                       | 7632 21st Street, Westminster, CA 92683             | Westminster      | 92683 | 91               | 92          | LIHTC          |                        |           |   | 2058                           | Corporation for Better Housing                  | Low  |
| Hermosa Vista Apartments  | 15353 Goldenwest Street, Huntington Beach, CA 92647 | Huntington Beach | 92647 | 87               | 88          | LIHTC          |                        |           |   | 2058                           | KDF Communities - Hermosa, LLC                  | Low  |
| Beachview Villa   | 8102 Ellis Avenue, Huntington Beach, CA 92648       | Huntington Beach | 92648 | 106              | 107         | LIHTC          |                        |           |   | 2060                           | Ellis Group, Inc.                               | Low  |
| Yorba Linda Palms Apartments  | 18444 Yorba Linda Blvd., Yorba Linda, CA 92886      | Yorba Linda      | 92886 | 43               | 44          | LIHTC          |                        |           |   | 2060                           | Meta Housing Corporation                        | Low  |
| Bayview Landing   | 1121 Back Bay Drive, Newport Beach, CA 926600000    | Newport Beach    | 92660 | 119              | 120         | LIHTC          |                        |           |   | 2060                           | The Related Companies                           | Low  |
| Tara Village Apartments   | 5201 Lincoln Avenue, Cypress, CA 90630              | Cypress          | 90630 | 168              | 170         | LIHTC          |                        |           |   | 2059                           | Affordable Housing Access, Inc.                 | Low  |
| Garden Grove Senior Apartments                                      | 12721 Garden Grove Blvd., Garden Grove, CA 92843    | Garden Grove     | 92843 | 84               | 85          | LIHTC          |                        |           |   | 2061                           | Met Housing Corporation                         | Low  |
| Jeffrey-Lynne Neighborhood Revitalization, Phase 3                  | 1515 S. Calle Del Mar, Anaheim, CA 92802            | Anaheim          | 92802 | 76               | 85          | LIHTC          |                        |           |   | 2060                           | The Related Companies of California             | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Orange County

| Property  | Address  | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|---|--|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Broadway Village  | 1245 E. Broadway, Anaheim, CA 92805            | Anaheim          | 92805 | 45               | 46          | LIHTC          |                        |           |   | 2062                           | Global Premier Development                        | Low  |
| Elm Street Commons  | 111 West Elm Street, Anaheim, CA 92805         | Anaheim          | 92805 | 51               | 52          | LIHTC          |                        |           |   | 2063                           | SADI, LLC   | Low  |
| Ross & Durant Apartments (Site A)                           | 1411 N. Durant Street, Santa Ana, CA 92706     | Santa Ana        | 92706 | 48               | 49          | LIHTC          |                        |           |   | 2061                           | Orange Housing Dev. Corp. and C&C R&D I, LLC      | Low  |
| Jeffrey Lynne Neighborhood Revitalization Phase IV (Site A) | 1607 Calle Del Mar, Anaheim, CA 92802          | Anaheim          | 92802 | 36               | 36          | LIHTC          |                        |           |   | 2061                           | The Related Companies of California               | Low  |
| Cornerstone Apartment Homes                                 | 9541 W. Ball Road, Anaheim, CA 92804           | Anaheim          | 92804 | 48               | 49          | LIHTC          |                        |           |   | 2063                           | Payne Development, LLC                            | Low  |
| Wilshire & Minnie Apartments (Site A)                       | 1201 E. Wilshire Avenue, Santa Ana, CA 92707   | Santa Ana        | 92707 | 143              | 144         | LIHTC          |                        |           |   | 2063                           | Orange Housing Development Corp & C&C Minnie, LLC | Low  |
| Imperial Park Apartments                                    | 350 W. Imperial Highway, Brea, CA 92821        | Brea             | 92821 | 91               | 92          | LIHTC          |                        |           |   | 2062                           | KDF Communities                                   | Low  |
| Belage Manor Apartments                                     | 1660 West Broadway, Anaheim, CA 92802          | Anaheim          | 92802 | 177              | 180         | LIHTC          |                        |           |   | 2062                           | Preservation Partners Development III LP          | Low  |
| Lincoln Anaheim Phase I                                     | 125 North Citrus Ranch Rd., Anaheim, CA 92805  | Anaheim          | 92805 | 71               | 72          | LIHTC          |                        |           |   | 2064                           | The Related Companies of CA                       | Low  |
| Pacific Court Apartments                                    | 2200 Delaware St., Huntington Beach, CA 92648  | Huntington Beach | 92648 | 47               | 48          | LIHTC          |                        |           |   | 2064                           | OHDC and C&C                                      | Low  |
| Lincoln Anaheim Phase II                                    | 105 North Citrus Ranch Road, Anaheim, CA 92805 | Anaheim          | 92805 | 73               | 74          | LIHTC          |                        |           |   | 2064                           | The Related Companies of CA                       | Low  |
| Citrus Grove Apartments                                     | 1120 North Lemon Street, Orange, CA 92867      | Orange           | 92867 | 56               | 57          | LIHTC          |                        |           |   | 2065                           | C&C/CHDC  | Low  |
| Royale Apartments   | 280 Hospital Circle, Westminster, CA 92683     | Westminster      | 92683 | 35               | 36          | LIHTC          |                        |           |   | 2065                           | AMCAL Enterprises                                 | Low  |
| Greenleaf Apartments  | 2048 W. Greenleaf Avenue, Anaheim, CA 92801    | Anaheim          | 92801 | 19               | 20          | LIHTC          |                        |           |   | 2065                           | Jamboree Housing Corp                             | Low  |
| Grove Park Apartments (Site A)                              | 12572 Morningside Ave., Garden Grove, CA 92843 | Garden Grove     | 92843 | 103              | 104         | LIHTC          |                        |           |   | 2064                           | Jamboree Housing Corp                             | Low  |
| Arbor View Apartments                                       | 622 South Velare Street, Anaheim, CA 92804     | Anaheim          | 92804 | 45               | 46          | LIHTC          |                        |           |   | 2064                           | National Affordable Communities                   | Low  |
| Lacy & Raitt Apartments (Site A)                            | 703 N. Lacy Street, Santa Ana, CA 92701        | Santa Ana        | 92701 | 34               | 35          | LIHTC          |                        |           |   | 2064                           | OHDC and C&C                                      | Low  |
| Buena Vista Apartments                                      | 16451 E. Buena Vista Ave., Orange, CA 92865    | Orange           | 92865 | 17               | 17          | LIHTC          |                        |           |   | 2066                           | C&C/OHDC  | Low  |
| Pacific Sun Apartments                                      | 7911 Slater Avenue, Huntington Beach, CA 92647 | Huntington Beach | 92647 | 6                | 6           | LIHTC          |                        |           |   | 2065                           | Chelsea Investment Corporation                    | Low  |
| South Street Anaheim  | 700 E. South Street, Anaheim, CA 92805         | Anaheim          | 92805 | 91               | 92          | LIHTC          |                        |           |   | 2066                           | Related Development Co                            | Low  |
| Coventry Court  | 17100 Cambridge Way, Tustin, CA 92780          | Tustin           | 92780 | 97               | 240         | LIHTC          |                        |           |   | 2066                           | Meta Housing Corporation                          | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Orange County

| Property                                     | Address  | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--|--|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Santa Ana Station District Phase I (Site A)  | 609 E. 6th Street, Santa Ana, CA 92701           | Santa Ana        | 92701 | 73               | 74          | LIHTC          |                        |           |   | 2067                           | The Related Companies of California            | Low  |
| Park Place Apartments                        | 4317 Carlin Ave, Lynwood, CA 90262               | Lynwood          | 90262 | 98               | 99          | LIHTC          |                        |           |   | 2067                           | AMCAL Enterprises, Inc.                        | Low  |
| Avenida Villas                               | 9602 W. Ball Road, Anaheim, CA 92804             | Anaheim          | 92804 | 28               | 29          | LIHTC          |                        |           |   | 2066                           | AMCAL Enterprises, Inc.                        | Low  |
| Serrano Woods                                | 1820 E. Meats Ave., Orange, CA 92865             | Orange           | 92865 | 62               | 63          | LIHTC          |                        |           |   | 2067                           | C&C/OHDC                                       | Low  |
| Vista Del Rio                                | 1600 W. Memory Lane, Santa Ana, CA 92706         | Santa Ana        | 92706 | 40               | 41          | LIHTC          |                        |           |   | 2067                           | Foundation for Affordable Housing V, Inc       | Low  |
| Santa Ana Station District Phase II (Site A) | 501 E. Fifth Street, Santa Ana, CA 92701         | Santa Ana        | 92701 | 39               | 40          | LIHTC          |                        |           |   | 2066                           | The Related Companies of California            | Low  |
| Santa Ana Infill                             | 217 S. Birch Street, Santa Ana, CA 92701         | Santa Ana        | 92701 | 50               | 51          | LIHTC          |                        |           |   | 2066                           | OHDC and C & C                                 | Low  |
| SC Senior Apartments                         | 2358 S. El Camino Real, San Clemente, CA 92672   | San Clemente     | 92672 | 75               | 76          | LIHTC          |                        |           |   | 2068                           | Meta Housing Corporation                       | Low  |
| Avon Dakota-Phase I                          | 808 S. Dakota Street, Anaheim, CA 92805          | Anaheim          | 92805 | 15               | 16          | LIHTC          |                        |           |   | 2067                           | Related Development Company                    | Low  |
| Stonegate Apartments Homes                   | 9051 W. Katella Ave, Anaheim, CA 92804           | Anaheim          | 92804 | 37               | 38          | LIHTC          |                        |           |   | 2068                           | Payne Development, LLC                         | Low  |
| Stonegate Apartments Homes II                | 8911 W. Katella Ave., Stanton, CA 92804          | Stanton          | 92804 | 25               | 26          | LIHTC          |                        |           |   | 2068                           | Payne Development, LLC                         | Low  |
| Cerritos Avenue Apartments                   | 9501 W. Cerritos Avenue, Anaheim, CA 92804       | Anaheim          | 92804 | 59               | 60          | LIHTC          |                        |           |   | 2068                           | Payne Development, LLC                         | Low  |
| The Crossings at Cherry Orchard              | 2748 W. Lincoln Ave., Anaheim, CA 92801          | Anaheim          | 92801 | 44               | 44          | LIHTC          |                        |           |   | 2067                           | UHC 00190 Anaheim Devt. LLC                    | Low  |
| Anton Monaco Apartments                      | 1881 West Lincoln Avenue, Anaheim, CA 92801      | Anaheim          | 92801 | 229              | 232         | LIHTC          |                        |           |   | 2068                           | St. Anton Capital, LLC                         | Low  |
| Villa Anaheim                                | 3301 W. Lincoln Ave., Anaheim, CA 92801          | Anaheim          | 92801 | 134              | 135         | LIHTC          |                        |           |   | 2067                           | DVH Development, LLC                           | Low  |
| Vintage at Stonehaven Apartments             | 5303 Stonehaven Drive, Yorba Linda, CA 92877     | Yorba Linda      | 92877 | 124              | 125         | LIHTC          |                        |           |   | 2067                           | USA Multi-Family Development, Inc.             | Low  |
| Paseo Village Family Apartments              | 1115 N. Citron Street, Anaheim, CA 92801         | Anaheim          | 92801 | 174              | 174         | LIHTC          |                        |           |   | 2067                           | Related Development Company of California, LLC | Low  |
| Anesi Apartments                             | 3100 Visions, Irvine, CA 92620                   | Irvine           | 92620 | 103              | 104         | LIHTC          |                        |           |   | 2069                           | AMCAL Enterprises Inc.                         | Low  |
| Calendula Court (Site A)                     | 928 S. Webster Avenue, Anaheim, CA 92804         | Anaheim          | 92804 | 31               | 32          | LIHTC          |                        |           |   | 2068                           | DBR Development LLC                            | Low  |
| Oceana Apartments                            | 18151 Beach Blvd, Huntington Beach, CA 92648     | Huntington Beach | 92648 | 77               | 78          | LIHTC          |                        |           |   | 2067                           | AMCAL Enterprises, Inc.                        | Low  |
| Anton Legacy Apartments                      | Park Avenue & Tustin Ranch Rd., Tustin, CA 92606 | Tustin           | 92606 | 161              | 225         | LIHTC          |                        |           |   | 2069                           | St. Anton Capital, LLC                         | Low  |

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Affordable Housing Units At-risk  
Orange County

| Property                         | Address  | City                 | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|----------------------------------|--|----------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Baker Ranch Affordable           | Ranch Parkway South & Alton Parkway, Lake Forest, CA 92630       | Lake Forest          | 92630 | 187              | 189         | LIHTC          |                        |           |   | 2069                           | Meta Housing Corporation                       | Low  |
| Lincoln Avenue Apartments        | 113 E Fahrion Place, Anaheim, CA, 92805                          | Anaheim              | 92805 | 69               | 70          | LIHTC          |                        |           |   | 2068                           | JHC-IHO Lincoln LLC                            | Low  |
| The Alexander Apartments         | 345 E. Commonwealth Avenue, Fullerton, CA, 92832                 | Fullerton            | 92832 | 94               | 95          | LIHTC          |                        |           |   | 2068                           | TRG Fullerton Affordable LLC                   | Low  |
| Pavilion Park Senior Housing     | 100 Ridge Valley Drive , Irvine, CA, 92618                       | Irvine               | 92618 | 219              | 221         | LIHTC          |                        |           |   | 2068                           | Related Development Company of California, LLC | Low  |
| Derian Apartments                | 17275 Derian Avenue, Irvine, CA 92614                            | Irvine               | 92614 | 79               | 80          | LIHTC          |                        |           |   | 2069                           | IHO and C&C                                    | Low  |
| Depot at Santiago Apartments     | 923 North Santiago Street, Santa Ana, CA 92701                   | Santa Ana            | 92701 | 69               | 70          | LIHTC          |                        |           |   | 2069                           | OHDC and C&C                                   | Low  |
| Anton Portola Apartments         | Irvine Blvd & Pusan Way, Irvine, CA 92618                        | Irvine               | 92618 | 253              | 256         | LIHTC          |                        |           |   | 2069                           | Anton Development Company                      | Low  |
| 815 N. Harbor                    | 815 N Harbor Blvd, Santa Ana, CA 92703                           | Santa Ana            | 92703 | 56               | 70          | LIHTC          |                        |           |   | 2069                           | C&C Development, LLC                           | Low  |
| Lemon Grove Apartments           | 1148 N. Lemon Street, Orange, CA 92867                           | Orange               | 92867 | 81               | 82          | LIHTC          |                        |           |   | 2069                           | C&C Development, LLC                           | Low  |
| Vintage Aliso Apartments         | 15 Liberty, Aliso Viejo, CA 92656                                | Aliso Viejo          | 92656 | 200              | 202         | LIHTC          |                        |           |   | 2069                           | USA Properties Fund, Inc.                      | Low  |
| Pebble Cove                      | 2555 W. Winston Road, Anaheim, CA 92804                          | Anaheim              | 92804 | 110              | 111         | LIHTC          |                        |           |   | 2069                           | Mariman & Co.                                  | Low  |
| Oakcrest Heights (Savi Ranch II) | Old Canal Road and Eastpark Drive, Yorba Linda, CA 92885         | Yorba Linda          | 92885 | 53               | 54          | LIHTC          |                        |           |   | 2070                           | National Community Renaissance of CA           | Low  |
| Santa Ana Arts Collective        | 1666 North Main Street, Santa Ana, CA 92701                      | Santa Ana            | 92701 | 57               | 58          | LIHTC          |                        |           |   | 2070                           | Meta Housing Corporation                       | Low  |
| Sendero Bluffs                   | Ortega Highway and Gateway Place, Rancho Mission Viejo, CA 92694 | Rancho Mission Viejo | 92694 | 106              | 107         | LIHTC          |                        |           |   | 2070                           | Western National Properties                    | Low  |
| Cadence Family Irvine Housing    | Harringay and Paramount , Irvine, CA 92618                       | Irvine               | 92618 | 81               | 82          | LIHTC          |                        |           |   | 2070                           | Related Development Company of California, LLC | Low  |
| Paramount Family Irvine Housing  | Hamel and Paramount , Irvine, CA 92618                           | Irvine               | 92618 | 83               | 84          | LIHTC          |                        |           |   | 2070                           | Related Development Company of California, LLC | Low  |
| Esencia Norte                    | 86 Esencia Drive, Rancho Mission Viejo, CA 92694                 | Rancho Mission Viejo | 92694 | 111              | 112         | LIHTC          |                        |           |   | 2070                           | Western National Properties                    | Low  |
| D1 Senior Irvine Housing         | Hamal & Magnet, Irvine, CA 92618                                 | Irvine               | 92618 | 156              | 157         | LIHTC          |                        |           |   | 2070                           | Related Development Company of California, LLC | Low  |
| Liberty at Aliso                 | 4 Liberty, Aliso Viejo, CA 92656                                 | Aliso Viejo          | 92656 | 198              | 200         | LIHTC          |                        |           |   | 2070                           | USA Properties Fund, Inc.                      | Low  |
| Guest House                      | 2151 E. First Street, Santa Ana, CA 92705                        | Santa Ana            | 92705 | 71               | 72          | LIHTC          |                        |           |   | 2070                           | Community Development Partners                 | Low  |

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Affordable Housing Units At-risk  
Orange County

| Property  | Address  | City                | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---|--|---------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Seasons Senior Apartments                       | 31641 Rancho Viejo Road, San Juan Capistrano, CA 92675 | San Juan Capistrano | 92675 | 110              | 112         | LIHTC          |                        |           |   | 2070                           | Highridge Costa Housing Partners, LLC          | Low  |
| Courtyard Family Apartments                     | 4127 West Valencia Drive, Fullerton, CA 92833          | Fullerton           | 92833 | 106              | 108         | LIHTC          |                        |           |   | 2070                           | Highridge Costa Housing Partners, LLC          | Low  |
| Cobblestone Apartments                          | 870 S Beach Blvd, Anaheim, CA 92804                    | Anaheim             | 92804 | 63               | 64          | LIHTC          |                        |           |   | 2070                           | KDF Communities                                | Low  |
| Emerald Gardens Apartments                      | 8720 Valley View Street, Buena Park, CA 90620          | Buena Park          | 90620 | 109              | 110         | LIHTC          |                        |           |   | 2070                           | KDF Communities                                | Low  |
| Cypress Villa Apartments                        | 900 North Cypress Street, La Habra, CA 90631           | La Habra            | 90631 | 71               | 72          | LIHTC          |                        |           |   | 2070                           | KDF Communities                                | Low  |
| Sea Wind Apartments                             | 1925 West Greenleaf Ave, Anaheim, CA 92801             | Anaheim             | 92801 | 90               | 91          | LIHTC          |                        |           |   | 2070                           | KDF Communities                                | Low  |
| Hermosa Village Phase I ( Site A)               | 1515 Calle Del Mar , Anaheim, CA 92802                 | Anaheim             | 92802 | 295              | 297         | LIHTC          |                        |           |   | 2070                           | Related Development Company of California, LLC | Low  |
| Newport Veterans Housing                        | 6001 Newport Shores Drive, Newport Beach, CA 92663     | Newport Beach       | 92663 | 12               | 12          | LIHTC          |                        |           |   | 2070                           | Community Development Partners                 | Low  |
| Uptown Newport I (North) - 4301 Jamboree        | 4301 Jamboree Rd, Newport Beach, CA 92660              | Newport Beach       | 92660 | 46               | 49          | LIHTC          |                        |           |   | 2070                           | Picrner Group Inc.                             | Low  |
| Uptown Newport II (South) - 4201 Jamboree       | 4201 Jamboree Rd, Newport Beach, CA 92660              | Newport Beach       | 92660 | 45               | 46          | LIHTC          |                        |           |   | 2070                           | Picrner Group Inc.                             | Low  |
| Heninger Village                                | 200 Sycamore Street, Santa Ana, CA 92701               | Santa Ana           | 92701 | 57               | 58          | LIHTC          |                        |           |   | 2070                           | KDF Communities                                | Low  |
| Miracle Terrace Apartments                      | 225 S. Western Avenue, Anaheim, CA 92804               | Anaheim             | 92804 | 178              | 179         | LIHTC          |                        |           |   | 2070                           | Community Preservation Partners                | Low  |
| Avon Dakota Phase II                            | 809 S. Dakota St., Anaheim, CA 92805                   | Anaheim             | 92805 | 21               | 21          | LIHTC          |                        |           |   | 2071                           | Related Development Company of California, LLC | Low  |
| Fullerton Family Housing                        | 336 E. Santa Fe Avenue, Fullerton, CA 92832            | Fullerton           | 92832 | 54               | 55          | LIHTC          |                        |           |   | 2071                           | Related Development Company of California, LLC | Low  |
| Tiny Tim  | 2223 West 5th Street                                   | Santa Ana           | 92703 | 50               | 51          | LIHTC          |                        |           |   | 2072                           | Community Development Partners                 | Low  |
| Aqua Housing                                    | 317 East 17th Street                                   | Santa Ana           | 92706 | 56               | 57          | LIHTC          |                        |           |   | 2072                           | Community Development Partners                 | Low  |
| Metro East Senior Park (fka Villa Ct. Sr. Apts) | 2222 East First Street, Santa Ana, CA 92705            | Santa Ana           | 92705 | 415              | 418         | LIHTC          |                        |           |   | 2072                           | Pacific West Communities, Inc.                 | Low  |
| Garden Brook Senior Village                     | 10180 Garden Grove Boulevard, Garden Grove, 92844      | Garden Grove        | 92844 | 391              | 394         | LIHTC          |                        |           |   | 2072                           | Pacific West Communities, Inc.                 | Low  |
| First Point I                                   | 2114 East First Street                                 | Santa Ana           | 92705 | 343              | 346         | LIHTC          |                        |           |   | 2072                           | Pacific West Communities, Inc.                 | Low  |
| First Point II                                  | 2110 East Firt Street                                  | Santa Ana           | 92205 | 204              | 206         | LIHTC          |                        |           |   | 2072                           | Pacific West Communities, Inc.                 | Low  |
| Casa Bella                                      | 1840 PARK AVE  | Costa Mesa          | 92627 | 74               | 75          | HUD            | HUD PBRA               |           |   | 2020                           | John Stewart Company                           | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Orange County

| Property                   | Address                  | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                 | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk      |
|----------------------------|--------------------------|------------------|-------|------------------|-------------|----------------|------------------------|---------------------------|---|--------------------------------|---|-----------|
| HARVARD MANOR              | 50 Cornell Apt 21        | Irvine           | 92612 | 100              | 161         | HUD            | HUD PBRA               |                           |   | 2018                           | John Stewart Company  | Low       |
| Village La Paz             | 24275 Avenida Breve      | Laguna Niguel    | 92677 | 100              | 100         | HUD            | HUD PBRA               |                           |   | 2022                           | John Stewart Company  | Low       |
| VISTA ALISO                | 21544 WESLEY DRIVE       | Laguna Beach     | 92651 | 70               | 71          | HUD            | HUD PBRA               | HUD 207/223(f)            |   | 2033                           | National Church Residences                                    | Low       |
| Donald Jordan Senior Manor | 11441 ACACIA PKY         | Garden Grove     | 92840 | 65               | 65          | HUD            | HUD PBRA               | HUD 202                   |   | 2025                           | Retirement Housing Foundation                                 | Low       |
| Carbon Creek Shores        | 3060 E FRONTERA ST       | Anaheim          | 92806 | 40               | 40          | HUD            | HUD PBRA               | HUD 202                   |   | 2027                           | Retirement Housing Foundation                                 | Low       |
| Anaheim Memorial Manor     | 275 E CENTER ST          | Anaheim          | 92805 | 75               | 75          | HUD            | HUD PBRA               | HUD 202                   |   | 2030                           | Retirement Housing Foundation                                 | Low       |
| Klein Manor                | 4121 KATELLA AVE         | Los Alamitos     | 90720 | 71               | 71          | HUD            | HUD PBRA               | HUD 202                   |   | 2032                           | Retirement Housing Foundation                                 | Low       |
| SEAVIEW LUTHERAN PLAZA     | 2800 PACIFIC VIEW DR     | Corona Del Mar   | 92625 | 100              | 100         | HUD            | HUD PBRA               | HUD 202                   |   | 2031                           | SEAVIEW LUTHERAN PLAZA INC                                    | Low       |
| SUTTON IRVINE RESIDENCES   | 4251 Margarita St        | Irvine           | 92604 | 9                | 9           | HUD            | HUD PBRA               | HUD 202                   |   | 2023                           | SUTTON IRVINE RESIDENCES, INC.                                | high.     |
| NEWPORT HOUSE              | 8361 KNOTT AVE           | Buena Park       | 90620 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                   |   | 2027                           | Orange County Housing Foundation                              | moderate  |
| CASAS DEL RIO              | 1740 E LA VETA AVE       | Orange           | 92866 | 40               | 40          | HUD            | HUD PBRA               | HUD 202                   |   | 2028                           | CASAS DEL RIO   | moderate  |
| Casa Maria Del Rio         | 2200 East Chapman Avenue | Fullerton        | 92831 | 25               | 25          | HUD            | HUD PBRA               | HUD 811 Capital Advance   |   | 2036                           | CASA MARIA DEL RIO  | Low       |
| Harbor View Terrace Apts   | 2305 N HARBOR BLVD       | Fullerton        | 92835 | 25               | 25          | HUD            | HUD PBRA               | HUD 811 Capital Advance   |   | 2035                           | Accessible Space, Inc.  | Low       |
| Hagan Place                | 383 THIRD ST.            | Laguna Beach     | 92651 | 25               | 25          | HUD            | HUD PBRA               | HUD 811 Capital Advance   |   | 2035                           | AFFORDABLE HSG PROJ ORANGE CTY                                | Low       |
| STANTON ACCESSIBLE APTS    | 10572 Knott Ave          | Stanton          | 90680 | 10               | 10          | HUD            | HUD PBRA               | HUD 811 Capital Advance   |   | 2043                           | Stanton Accessible Apartments                                 | Low       |
| Villa Hermosa              | 14501 Harvard Ave        | Irvine           | 92606 | 24               | 24          | HUD            | HUD PBRA               | HUD 811 Capital Advance   |   | 2046                           | Villa Hermosa Irvine formerly Ability First Apartments Irvine | Low       |
| Access Irvine, Inc.        | 3773 UNIVERSITY DR       | Irvine           | 92612 | 39               | 40          | HUD            | HUD PBRA               | HUD 207/223(f)            |   | 2019                           | Access Irvine   | Very High |
| IMPERIAL VILLAS            | 1050 E Imperial Hwy      | Placentia        | 92870 | 58               | 58          | HUD            | HUD PBRA               | HUD 207/223(f)            |   | 2022                           | Paramount Imperial Villas, LP                                 | High.     |
| Westchester Housing        | 125 S WESTCHESTER DR     | Anaheim          | 92804 | 64               | 65          | HUD            | HUD PBRA               | HUD 207/223(f)            |   | 2033                           | VPM WESTCHESTER LP  | Low       |
| CASA SANTA MARIA           | 7551 ORANGETHORPE AVE    | Buena Park       | 90621 | 100              | 100         | HUD            | HUD PBRA               | HUD 207/223(f)            |   | 2037                           | Casa Santa Maria  | Low       |
| Huntington Gardens         | 18765 Florida St         | Huntington Beach | 92648 | 185              | 185         | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f)  |   | 2020                           | Huntington Beach Senior Housing, LP                           | High.     |
| Our Lady of Guadalupe      | 17103 MAGNOLIA ST        | Fountain Valley  | 92708 | 71               | 71          | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f)  |   | 2019                           | Our Lady of Guadalupe   | Very High |
| Alicia Park Apartments     | 23681 CAMBRIDGE CIR      | Laguna Niguel    | 92677 | 56               | 56          | HUD            | HUD PBRA               | HUD 223(a)(7)/221(d)(4) M |   | 2023                           | Alicia Park Apartments  | High.     |
| Acacia Villa Apts          | 10931 ACACIA PKWY        | Garden Grove     | 92840 | 160              | 161         | HUD            | HUD PBRA               |                           |   | 2019                           | ACACIA VILLA APTS   | Very High |
| Amerige Villa Apts         | 343 W AMERIGE AVE        | Fullerton        | 92832 | 101              | 101         | HUD            | HUD PBRA               |                           |   | 2020                           | Amerige Villa Apartments                                      | Very High |
| Friendly Center            | 451-53 N LEMON ST        | Orange           | 92666 | 8                | 8           | HUD            | HUD PBRA               |                           |   | 2019                           | Friendly Center, Inc.   | Very High |
| HIGHLAND MANOR APTS.       | 1128 W HIGHLAND ST       | Santa Ana        | 92703 | 12               | 12          | HUD            | HUD PBRA               |                           |   | 2019                           | Highland Manor Apartments, A General Partnership              | Very High |
| ROSSWOOD VILLA             | 100 N. Ross Street       | Santa Ana        | 92701 | 198              | 199         | HUD            | HUD PBRA               |                           |   | 2018                           | WNC Real Estate Partners LP                                   | Very High |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Orange County

| Property             | Address             | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk      |
|----------------------|---------------------|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|-----------|
| WOODBIDGE OAKS       | 1 Knollglen         | Irvine       | 92614 | 120              | 120         | HUD            | HUD PBRA               |           |   | 2019                           | The Irvine Company LLC                           | Very High |
| Casa El Centro Apts. | 101 North Cypress   | La Habra     | 90631 | 55               | 56          | HUD            | HUD PBRA               |           |   | 2020                           | CASA EL CENTRO, LLC                              | High.     |
| ORCHARD PARK APTS    | 50 TAROCCO ST       | Irvine       | 92618 | 59               | 60          | HUD            | HUD PBRA               |           |   | 2022                           | The Irvine Company LLC                           | High.     |
| PACIFIC TERRACE APTS | 15000 PACIFIC ST    | Midway City  | 92655 | 97               | 98          | HUD            | HUD PBRA               |           |   | 2021                           | Pacific Terrace Apartments                       | High.     |
| RANCHO MOULTON       | 25952 VIA LOMAS     | Laguna Hills | 92653 | 51               | 51          | HUD            | HUD PBRA               |           |   | 2022                           | Rancho Moulton, Limited                          | High.     |
| THE PARKLANDS        | 1 MONROE            | Irvine       | 92620 | 120              | 121         | HUD            | HUD PBRA               |           |   | 2023                           | The Irvine Company LLC                           | High.     |
| TUSTIN GARDENS       | 275 E 6th St        | Tustin       | 92780 | 100              | 101         | HUD            | HUD PBRA               |           |   | 2021                           | TUSTIN GARDENS, a California Limited Partnership | High.     |
| Windwood Knoll       | 2 FLAGSTONE         | Irvine       | 92606 | 60               | 248         | HUD            | HUD PBRA               |           |   | 2023                           | The Irvine Company LLC                           | High.     |
| WOODBIDGE VILLAS     | 10 Thunder Run #30  | Irvine       | 92614 | 60               | 258         | HUD            | HUD PBRA               |           |   | 2022                           | The Irvine Company LLC                           | High.     |
| LAS LOMAS GARDENS    | 900 LAS LOMAS DRIVE | La Habra     | 90631 | 93               | 112         | HUD            | HUD PBRA               |           |   | 2021                           | Las Lomas Gardens, Limited Partnership           | High.     |

| Risk Level | Definition                                       |
|------------|--|
| Very High  | Affordability expires in less than a year        |
| High       | Affordability expires between one and five years |
| Moderate   | Affordability expires between five and ten years |
| Low        | Affordability expires in ten or more years       |

Source: California Housing Partnership, June 2019

Affordable Housing Units At-risk  
Riverside County

| Property   | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source     | Rental Assistance Type | Financing         | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk |
|--|---|---------------|-------|------------------|-------------|--------------------|------------------------|-------------------|---|--------------------------------|---------------------------------------|------|
| Mountain View Apartments                           | 488 East 15th Street,<br>Beaumont, CA 92223       | Beaumont      | 92223 | 79               | 80          | LIHTC/HUD          | HUD PBRA               |                   |   | 2063                           | Dominium Inc.                         | Low  |
| Coachella Community Homes Apartments               | 84720 Avenue 52,<br>Coachella, CA 92236           | Coachella     | 92236 | 99               | 101         | LIHTC/HUD          | HUD PBRA               |                   |   | 2067                           | Coachella Valley Housing Coalition    | Low  |
| Casa Maria Apartments/Coachella Valley II (Site A) | 51950 Tyler St., Coachella,<br>CA 92236           | Coachella     | 92236 | 98               | 100         | LIHTC/HUD/<br>USDA | HUD PBRA               | USDA Sec 515      |   | 2060                           | WNC & Associates, Inc.                | Low  |
| Corona Park Apartments                             | 956 Avenida Del Vista,<br>Corona, CA 92882        | Corona        | 92882 | 158              | 160         | LIHTC/HUD          | HUD PBRA               | HUD<br>207/233(f) |   | 2058                           | Preservation Partners Development III | Low  |
| Desert Palms Apartments                            | 50600 Suncrest Street,<br>Coachella, CA 92236     | Coachella     | 92236 | 111              | 112         | LIHTC/HUD          | HUD PBRA               |                   |   | 2063                           | Coachella Leased Housing Development  | Low  |
| Hemet Estates                                      | 1101 East Menlo Avenue,<br>Hemet, CA 92543        | Hemet         | 92543 | 79               | 80          | LIHTC/HUD          | HUD PBRA               |                   |   | 2060                           | Bentall Residential                   | Low  |
| Indio Gardens                                      | 82490 Regua, Indio, CA<br>92201                   | Indio         | 92201 | 150              | 151         | LIHTC/HUD          | HUD PBRA               |                   |   | 2060                           | Bentall Residential                   | Low  |
| Desert Oasis Apartments                            | 46211 Jackson Street,<br>Indio, CA 92201          | Indio         | 92201 | 89               | 90          | LIHTC/HUD          | HUD PBRA               |                   |   | 2071                           | Community Preservation Partners, LLC  | Low  |
| Lakeview II  | 32211 Riverside Drive, Lake<br>Elsinore, CA 92530 | Lake Elsinore | 92530 | 63               | 64          | LIHTC/HUD          | HUD PBRA               |                   |   | 2065                           | Bentall Residential, L.P.             | Low  |
| Meadowview II                                      | 150 E. Nuevo, Perris, CA<br>92571                 | Perris        | 92571 | 75               | 76          | LIHTC/HUD          | HUD PBRA               | HUD 542 (b)       |   | 2064                           | Bentall Residential., L.P.            | Low  |
| Summer Field Apartments                            | 83385 Gemini Street, Indio,<br>CA 92201           | Indio         | 92201 | 266              | 268         | LIHTC/HUD          | HUD PBRA               |                   |   | 2071                           | Community Preservation Partners, LLC  | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                                  | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing      | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---|---|---------------|-------|------------------|-------------|----------------|------------------------|----------------|---|--------------------------------|--|------|
| Mt. Rubidoux Manor                        | 3993 10th Street, Riverside, CA 92501           | Riverside     | 92501 | 186              | 188         | LIHTC/HUD      | HUD PBRA               |                |   | 2071                           | Beacon Communities                           | Low  |
| Palm Springs Senior                       | 3200 East Baristo Road, Palm Springs, CA 92262  | Palm Springs  | 92262 | 115              | 116         | LIHTC/HUD      | HUD PBRA               |                |   | 2061                           | Bentall Residential                          | Low  |
| Palo Verde Apartments                     | 44720 Palo Verde Street, Indio, CA 92201        | Indio         | 92201 | 73               | 80          | LIHTC/HUD      | HUD PBRA               |                |   | 2067                           | KDF Communities, LLC                         | Low  |
| Rancheria del Sol Apartments              | 321 S Calle El Segundo, Palm Springs, CA, 92262 | Palm Springs  | 92262 | 75               | 76          | LIHTC/HUD      | HUD PBRA               |                |   | 2068                           | Rancheria del Sol Partners, LP               | Low  |
| Rancho California                         | 29210 Stonewood Road, Temecula, CA 92591        | Temecula      | 92591 | 54               | 55          | LIHTC/HUD      | HUD PBRA               |                |   | 2069                           | Thomas Safran & Associates Development, Inc. | Low  |
| Villa Mirage                              | 34160 Rebecca Way, Rancho Mirage, CA 92270      | Rancho Mirage | 92270 | 97               | 98          | LIHTC/HUD      | HUD PBRA               |                |   | 2066                           | The Hampstead Group, Inc.                    | Low  |
| Seminole Gardens Apartments               | 2607 S. Linden Way, Palm Springs, CA 92264      | Palm Springs  | 92264 | 59               | 60          | LIHTC/HUD      | HUD PBRA               | HUD 207/233(f) |   | 2056                           | Preservation Partners Development II, L.P.   | Low  |
| Silsby Gardens Apartments                 | 200 North 9th Street, Blythe, CA 92225          | Blythe        | 92225 | 50               | 51          | LIHTC/HUD      | HUD PBRA               | HUD 542 (b)    |   | 2065                           | Citibank                                     | Low  |
| Sunrise & Sunset West Apartments (Site A) | 381 N. Eucalyptus, Blythe, CA 92225             | Blythe        | 92225 | 98               | 100         | LIHTC/HUD/USDA | HUD PBRA               | USDA Sec 515   |   | 2061                           | HPD Riverside LLC                            | Low  |
| Village Meadows                           | 700 Arbor Parkway, Hemet, CA 92545-6870         | Hemet         | 92545 | 67               | 68          | LIHTC/HUD      | HUD PBRA               |                |   | 2065                           | Hemet Leased Housing Development             | Low  |
| Westview Terrace Apartments               | 287 West Westward Avenue, Banning, CA 92220     | Banning       | 92220 | 74               | 75          | LIHTC/HUD      | HUD PBRA               | HUD 542 (b)    |   | 2065                           | Dominium Inc.                                | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                                     | Address   | City               | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|--|---|--------------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|---|------|
| Lincoln aka Victoria Heights Apartments      | 7650 Lincoln Avenue, Riverside, CA 92504                  | Riverside          | 92504 | 148              | 150         | LIHTC/HUD      | HUD PBRA               | HUD 223(a)(7)/207/233(f) |   | 2056                           | Central Valley Coalition for Affordable Housing, JAE Properties | Low  |
| Baldwin & Squaw Valley Apartments (Site A)   | 1450 E. Barnard, Blythe, CA 92225                         | Blythe             | 92225 | 71               | 73          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2065                           | Highland Porperty Dev   | Low  |
| Broadway Manor                               | 550 South Broadway Street, Blythe, CA 92225               | Blythe             | 92225 | 63               | 64          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2067                           | Community Preservation Partners                                 | Low  |
| Casa del Sol & Casa West Apartments (Site A) | 66555 Fourth St., Desert Hot Springs, CA 92240            | Desert Hot Springs | 92240 | 154              | 156         | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2061                           | HPD Desert Hot Springs LLC                                      | Low  |
| Vista Montana Apartments                     | 84800 Bagdad Avenue, Coachella, CA 92236                  | Coachella          | 92236 | 55               | 56          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514             |   | 2067                           | Chelsea Investments Corporation                                 | Low  |
| Mecca Family Housing                         | 62600 Lincoln Avenue, Mecca, CA 92254                     | Mecca              | 92254 | 30               | 31          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2057                           | Coachella Valley Housing Coailtion                              | Low  |
| Cherrywood Senior Apartments                 | 979 Cherry Avenue, Beaumont, CA 92223                     | Beaumont           | 92223 | 29               | 30          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2069                           | Highland Property Development                                   | Low  |
| Creekside Apartments                         | 28955 Pujol Street, Temecula, CA 92590                    | Temecula           | 92590 | 48               | 49          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2065                           | Bettencourt Properties  | Low  |
| San Jacinto Senior Apartments                | 633 East Main Street, San Jacinto, CA 92583               | San Jacinto        | 92583 | 45               | 46          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2064                           | Bettencourt Properties  | Low  |
| Desert Horizon Apartments                    | 66789 Two Bunch Palms Trail, Desert Hot Springs, CA 92240 | Desert Hot Springs | 92240 | 43               | 44          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2070                           | Highland Property Development                                   | Low  |
| Lakeview I                                   | 32209 Riverside Drive, Lake Elsinore, CA 92530            | Lake Elsinore      | 92530 | 87               | 88          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515             |   | 2065                           | Bentall Residential, L.P.                                       | Low  |

Affordable Housing Units At-risk  
Riverside County

| Property  | Address   | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                | Risk |
|---|---|----------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|--------------------------------------|------|
| Manzanita Garden Apartments                       | 537 N. Ramona Blvd., San Jacinto, CA 92583        | San Jacinto    | 92583 | 35               | 36          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2069                           | Cordes Development 2, LLC            | Low  |
| Meadowview I                                      | 1640 Ruby Drive, Perris, CA 92571                 | Perris         | 92571 | 87               | 88          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2065                           | Bentall Residential., LP             | Low  |
| Mountain View Apartments                          | 68680 Dinah Shore Drive, Cathedral City, CA 92234 | Cathedral City | 92234 | 276              | 280         | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2070                           | Community Preservation Partners, LLC | Low  |
| Noble Creek Apartments                            | 755 Xenia Avenue, Beaumont, CA 92223-5708         | Beaumont       | 92223 | 107              | 108         | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2058                           | HPD Noble Creek LLC                  | Low  |
| Oak Tree Apartments                               | 42176 Lyndie Lane, Temecula, CA 92591             | Temecula       | 92591 | 39               | 40          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2064                           | Highland Property Development        | Low  |
| Paseo de los Heroes II                            | 63950 Lincoln Street, Mecca, CA 92254             | Mecca          | 92254 | 52               | 53          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2064                           | Coachella Valley Housing Coalition   | Low  |
| Pueblo Nuevo Apartments                           | 1492 Orchard Avenue, Coachella, CA 92236          | Coachella      | 92236 | 49               | 50          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2067                           | Coachella Valley Housing Coalition   | Low  |
| San Jacinto Village Apartments                    | 700 Idyllwind Drive, San Jacinto, CA, 92583       | San Jacinto    | 92583 | 37               | 38          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2069                           | Community Preservation Partners, LLC | Low  |
| Thunderbird/San Jacinto Vista Apartments (Site A) | 91770 66th Mecca Avenue, Mecca, CA 92254          | Mecca          | 92254 | 100              | 102         | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   | 2063                           | WNC-CPP, LLC                         | Low  |
| Fred Young Farmworker Apartmetns, Phase I         | 83681 Dr. Carreon Boulevard, Indio, CA 92201      | Indio          | 92201 | 84               | 85          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2068                           | Coachella Valley Housing Coalitior   | Low  |
| Villas Oscar Romero                               | 65010 Dale Kiler Street, Mecca, CA 922740000      | Mecca          | 92274 | 49               | 50          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2058                           | Coachella Valley Housing Coalition   | Low  |

Affordable Housing Units At-risk  
Riverside County

| Property                     | Address                                      | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                              | Risk |
|------------------------------|--|----------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|------------------------------------|------|
| Washington Street Apartments | 42800 Washington Street, La Qunita, CA 92253 | La Quinta      | 92253 | 138              | 140         | LIHTC/USDA     | USDA Sec 521           | USDA Sec 515 |   |                                | Coachella Valley Housing Coalition | Low  |
| Monte Vista Apartments       | 24740 Jefferson Avenue, Murrieta, CA 92562   | Murrieta       | 92562 | 52               | 64          | LIHTC          |                        |              |   | 2071<br>2059                   | Affirmed Housing Group             | Low  |
| Indio Desert Palms           | 46575 Clinton Street, Indio, CA, 92201       | Indio          | 92201 | 142              | 144         | LIHTC          |                        |              |   | 2068                           | Affirmed Housing Group             | Low  |
| Monte Vista II               | 24740 Jefferson Avenue, Murrieta, CA 92562   | Murrieta       | 92562 | 39               | 40          | LIHTC          |                        |              |   | 2067                           | Affirmed Housing Group, Inc.       | Low  |
| Vintage Woods Apartments     | 87 E. Jarvis Street, Perris, CA 925710000    | Perris         | 92571 | 70               | 71          | LIHTC          |                        |              |   | 2052                           | Alpha III Development Inc.         | Low  |
| Creekside Apartments         | 68200 33rd Avenue, Cathedral City, CA 92234  | Cathedral City | 92234 | 183              | 185         | LIHTC          |                        |              |   | 2058                           | Alpha III Development, Inc.        | Low  |
| Oakwood Apartments           | 15170 Perris Blvd, Moreno Valley, CA 92551   | Moreno Valley  | 92551 | 239              | 241         | LIHTC          |                        |              |   | 2065                           | Alpha III Development, Inc.        | Low  |
| Casa Grande Apartments       | 51285 Frederick Street, Coachella, CA 92236  | Coachella      | 92236 | 80               | 81          | LIHTC          |                        |              |   | 2057                           | AMCAL Enterprises                  | Low  |
| Portola Terrace              | 28673 Pujol Street, Temecula, CA 92590       | Temecula       | 92590 | 44               | 45          | LIHTC          |                        |              |   | 2067                           | AMCAL Enterprises, Inc             | Low  |
| Casa La Paz                  | 84471 Avenue 51, Coachella, CA 92236         | Coachella      | 92236 | 60               | 61          | LIHTC          |                        |              |   | 2060                           | AMCAL Enterprises, Inc.            | Low  |
| Mercado Apartments           | 832 South D Street, Perris, CA 92570         | Perris         | 92570 | 59               | 60          | LIHTC          |                        |              |   | 2066                           | AMCAL Enterprises, Inc.            | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                          | Address   | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk     |
|-----------------------------------|---|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|----------|
| Verano Apartments                 | 904 South D Street, Perris, CA 92570                    | Perris         | 92570 | 39               | 40          | LIHTC          |                        |           |   | 2069                           | AMCAL Enterprises, Inc.                                | Low      |
| Heritage Park at Cathedral City   | 69100 McCallum Way, Cathedral City, CA 92234            | Cathedral City | 92234 | 152              | 153         | LIHTC          |                        |           |   | 2058                           | American Senior Living                                 | Low      |
| Quail Place Apartments            | 551 South Third St., Blythe, CA 92225                   | Blythe         | 92225 | 57               | 58          | LIHTC          |                        |           |   | 2052                           | Blythe Apartments Development                          | Low      |
| Brandon Place Sr. Apts            | 3941 Polk Street, Riverside, CA 92505                   | Riverside      | 92505 | 196              | 197         | LIHTC          |                        |           |   | 2027                           | Brandon Place Partners                                 | Moderate |
| Pottery Court                     | 295 W. Sumner Ave., Lake Elsinore, CA 92530             | Lake Elsinore  | 92530 | 111              | 113         | LIHTC          |                        |           |   | 2066                           | BRIDGE Housing Corp                                    | Low      |
| Summerhouse Apartments            | 44155 Margarita Road, Temecula, CA 92592                | Temecula       | 92592 | 59               | 60          | LIHTC          |                        |           |   | 2068                           | Bridge Housing Corporation                             | Low      |
| Madera Vista Apartments Phase 3   | 44155 Margarita Road, Temecula, CA 92592                | Temecula       | 92592 | 29               | 30          | LIHTC          |                        |           |   | 2070                           | Bridge Housing Corporation                             | Low      |
| Canyon Shadows                    | 8405 Arlington Street, Riverside, CA 92503              | Riverside      | 92503 | 119              | 120         | LIHTC          |                        |           |   | 2050                           | Bundness Support Services                              | Low      |
| Mission Trail Apartments          | Mission Trail and Hidden Trail, Lake Elsinore, CA 92530 | Lake Elsinore  | 92530 | 80               | 81          | LIHTC          |                        |           |   | 2071                           | C&C Development Group, Orange Housing Development Corp | Low      |
| East 6th Street Family Apartments | 1040 East 6th Street, Corona, CA 92879                  | Corona         | 92879 | 84               | 85          | LIHTC          |                        |           |   | 2071                           | C&C Development Group, Orange Housing Development Corp | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                   | Address   | City                  | Zip       | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|----------------------------|---|-----------------------|-----------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Citrus Circle Apartments   | 121 S. Buena Vista Avenue, Corona, CA 92882               | Corona                | 92882     | 60               | 61          | LIHTC          |                        |           |   | 2069                           | C&C/OHDC  | Low  |
| Sunrise Pointe             | 46725 Clinton Street, Indio, CA 92201                     | Indio                 | 92201     | 269              | 272         | LIHTC          |                        |           |   | 2066                           | Capital Foresight                               | Low  |
| Perris Isle Senior Housing | 12960 Perris Boulevard, Moreno Valley, CA 92553           | Moreno Valley         | 92553     | 148              | 189         | LIHTC          |                        |           |   | 2062                           | Central Valley Coalition for Affordable Housing | Low  |
| Cesar Chavez Phase II      | 84851 Bagdad Avenue, Coachella, CA 92236                  | Coachella             | 92,236.00 | 79               | 80          | LIHTC          |                        |           |   | 2070                           | Chelsea Investment Corporation                  | Low  |
| Cottages at Mission Trail  | Mission Trail, City of Lake Elsinore, CA 92530            | City of Lake Elsinore | 92530     | 142              | 143         | LIHTC          |                        |           |   | 2071                           | Civic Partners                                  | Low  |
| Las Casas III Apartments   | 51550 Tyler Street, Coachella, CA 92236                   | Coachella             | 92236     | 52               | 52          | LIHTC          |                        |           |   | 2021                           | Coachella Casas III, Inc.                       | Low  |
| Geel Place                 | 3990 Reynolds Road, Riverside, CA 92503                   | Riverside             | 92503     | 44               | 45          | LIHTC          |                        |           |   | 2058                           | Coachella Valley Housing Coalition              | Low  |
| Coyote Run II Apartments   | 3401 North Sunrise Way, Palm Springs, CA 92262            | Palm Springs          | 92262     | 65               | 66          | LIHTC          |                        |           |   | 2060                           | Coachella Valley Housing Coalition              | Low  |
| Arroyo de Paz I Apartments | 66765 Two Bunch Palms Trail, Desert Hot Springs, CA 92240 | Desert Hot Springs    | 92240     | 59               | 60          | LIHTC          |                        |           |   | 2060                           | Coachella Valley Housing Coalition              | Low  |
| Casitas Del Valle          | 12318 Lamos Place, Moreno Valley, CA 925570000            | Moreno Valley         | 92557     | 39               | 40          | LIHTC          |                        |           |   | 2060                           | Coachella Valley Housing Coalition              | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Riverside County

| Property                          | Address   | City                 | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                              | Risk |
|-----------------------------------|---|----------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|------------------------------------|------|
| Arroyo de Paz II Apartments       | 66765 Two Bunch Palms Trail, Desert Hot Springs, CA 92240 | Desert Hot Springs   | 92240 | 34               | 34          | LIHTC          |                        |           |   | 2061                           | Coachella Valley Housing Coalition | Low  |
| Wolff Waters Place Apartments     | 47795 Dune Palms Road, La Quinta, CA 92253                | La Quinta            | 92253 | 216              | 218         | LIHTC          |                        |           |   | 2063                           | Coachella Valley Housing Coalition | Low  |
| Rosa Gardens Apartments           | 555 Rosa Parks Road, Palm Springs, CA 92202               | Palm Springs         | 92262 | 56               | 57          | LIHTC          |                        |           |   | 2065                           | Coachella Valley Housing Coalition | Low  |
| Perris Family Apartments          | 180 E. Jarvis Street, Perris, CA 92571                    | Perris               | 92570 | 74               | 75          | LIHTC          |                        |           |   | 2067                           | Coachella Valley Housing Coalition | Low  |
| March Veterans Village            | N Street and 5th Street, March ARB, CA 92518              | March Air Force Base | 92518 | 136              | 138         | LIHTC          |                        |           |   | 2069                           | Coachella Valley Housing Coalition | Low  |
| Paseo de los Heroes III           | 91180 Avenue 64, Mecca, CA 92254                          | Mecca                | 92254 | 80               | 81          | LIHTC          |                        |           |   | 2071                           | Coachella Valley Housing Coalition | Low  |
| Villa Hermosa Apartments Phase II | Dr Carreon Boulevard, Indio, CA 92201                     | Indio                | 92201 | 67               | 68          | LIHTC          |                        |           |   | 2071                           | Coachella Valley Housing Coalition | Low  |
| Casas San Miguel de Allende       | 35055 Melrose Drive, Cathedral City, CA 92234             | Cathedral City       | 92234 | 38               | 39          | LIHTC          |                        |           |   | 2053                           | Coachella Valley Housing Coalition | Low  |
| Las Palmeras                      | 51374 Tyler Street, Coachella, CA 92236                   | Coachella            | 92236 | 76               | 77          | LIHTC          |                        |           |   | 2053                           | Coachella Valley Housing Coalition | Low  |
| Fuente de Paz Apartments          | 52664 Harrison Street, Coachella, CA 92236                | Coachella            | 92236 | 36               | 37          | LIHTC          |                        |           |   | 2056                           | Coachella Valley Housing Coalition | Low  |
| Brisas de Paz                     | 65921 Flora Avenue, Desert Hot Springs, CA 92240          | Desert Hot Springs   | 92240 | 61               | 62          | LIHTC          |                        |           |   | 2066                           | Coachella Valley Housing Coalition | Low  |

Affordable Housing Units At-risk  
Riverside County

| Property                       | Address  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|--------------------------------|--|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Cedar Springs Apartments       | 53551 Harrison Street,<br>Coachella, CA 92236        | Coachella      | 92236 | 199              | 201         | LIHTC          |                        |           |   | 2057                           | Community Housing Assistance Program, Inc.       | Low  |
| Summit Ridge Apartments        | 555 N. Hathaway Street,<br>Banning, CA 92220         | Banning        | 92220 | 80               | 81          | LIHTC          |                        |           |   | 2058                           | Community Housing Partners                       | Low  |
| Mecca III Apartments           | 91900 66th Avenue,<br>Mecca, CA 92254                | Mecca          | 92254 | 57               | 58          | LIHTC          |                        |           |   | 2059                           | Community Revitalization Development Corporation | Low  |
| Pujol Street Senior Apartments | 28500 Pujol Street,<br>Temecula, CA 92590-2800       | Temecula       | 92590 | 65               | 66          | LIHTC          |                        |           |   | 2058                           | Corporation For Better Housing                   | Low  |
| Coyote Run Apartments          | 3601 N. Sunrise Way, Palm Springs, CA 92262          | Palm Springs   | 92262 | 140              | 140         | LIHTC          |                        |           |   | 2047                           | Coyote Springs Apartments, Inc.                  | Low  |
| Rancho Dorado South            | 25105 J.F. Kennedy Drive,<br>Moreno Valley, CA 92253 | Moreno Valley  | 92253 | 78               | 79          | LIHTC          |                        |           |   | 2067                           | D.L. Horn & Associates, LLC                      | Low  |
| Cedar Glen Apartments          | 9886 County Farm Road,<br>Riverside, CA 92503        | Riverside      | 92503 | 50               | 51          | LIHTC          |                        |           |   | 2068                           | D.L. Horn & Associates                           | Low  |
| Hemet Vistas 1&2R              | 225 West Fruitvale Avenue,<br>Hemet, CA 92543        | Hemet          | 92543 | 143              | 144         | LIHTC          |                        |           |   | 2070                           | D.L. Horn & Associates                           | Low  |
| The Vineyards at Menifee       | 29930 Winterhawk Rd.,<br>Menifee, CA 92566           | Menifee        | 92586 | 80               | 81          | LIHTC          |                        |           |   | 2066                           | D.L. Horn & Associates, LLC                      | Low  |
| Legacy                         | 72490 El Centro Way,<br>Thousand Palms, CA 92276     | Thousand Palms | 92276 | 80               | 81          | LIHTC          |                        |           |   | 2066                           | D.L. Horn & Associates, LLC                      | Low  |

Affordable Housing Units At-risk  
Riverside County

| Property  | Address   | City               | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                      | Risk  |
|---|---|--------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|-------|
| Vista Rio Apartments                                | 3901 Briggs Street, Jurupa Valley, CA 92509         | Jurupa Valley      | 92509 | 38               | 39          | LIHTC          |                        |           |   | 2069                           | D.L. Horn & Associates, LLC                | Low   |
| Cottonwood Place                                    | 24115 Cottonwood Avenue, Moreno Valley, CA 92553    | Moreno Valley      | 92553 | 108              | 109         | LIHTC          |                        |           |   | 2069                           | D.L. Horn & Associates, LLC                | Low   |
| Desert Hot Springs Portfolio - (Linda Vista Site A) | 67200 Hacienda Avenue, Desert Hot Springs, CA 92240 | Desert Hot Springs | 92240 | 97               | 99          | LIHTC          |                        |           |   | 2070                           | DBR Development LLC                        | Low   |
| Peppertree Apartments                               | 426 E. Nicolet Street, Banning, CA 92220-5643       | Banning            | 92220 | 80               | 81          | LIHTC          |                        |           |   | 2058                           | Decro Corporation                          | Low   |
| Rancho Dorado II Family Apartments                  | 25105 John F. Kennedy Dr., Moreno Valley, CA 92553  | Moreno Valley      | 92253 | 70               | 71          | LIHTC          |                        |           |   | 2064                           | DL Horn and Axxoc                          | Low   |
| Palm Springs View Apartments                        | 500 West San Rafael Road, Palm Springs, CA 92262    | Palm Springs       | 92262 | 119.00           | 120.00      | LIHTC          |                        |           |   | 2020                           | Foundation for Social Resources, Inc.      | High. |
| Park David Senior Apartments                        | 27700 Landau Blvd., Cathedral City, CA 92234        | Cathedral City     | 92234 | 240              | 241         | LIHTC          |                        |           |   | 2053                           | Foundation of Social Resources, Inc.       | Low   |
| Vintage Terrace Sr. Apartments                      | 1910 Fullerton Avenue, Corona, CA 92881             | Corona             | 92881 | 197              | 200         | LIHTC          |                        |           |   | 2054                           | Fullerton-Magnolia Senior Apartments, L.P. | Low   |
| Lincoln Family Apartments                           | 91050 7th Street, Mecca, CA 92254                   | Mecca              | 92254 | 56               | 57          | LIHTC          |                        |           |   | 2062                           | Global Premier Development, Inc.           | Low   |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property   | Address  | City               | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk |
|--|--|--------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---------------------------------------|------|
| Bay Family Apartments                              | 22717 Bay Avenue,<br>Moreno Valley, CA 92253           | Moreno Valley      | 92253 | 60               | 61          | LIHTC          |                        |           |   | 2061                           | Global Premier Development, Inc.      | Low  |
| Clinton Family Apartments                          | 91098 7th Street, Mecca,<br>CA 92254                   | Mecca              | 92254 | 58               | 59          | LIHTC          |                        |           |   | 2063                           | Global Premier Development, Inc.      | Low  |
| Casa Encinas at River Heights Apartments           | 2404 East Donlon Street,<br>Blythe, CA 92225           | Blythe             | 92225 | 80               | 81          | LIHTC          |                        |           |   | 2054                           | Golden Empire Affordable Housing Inc. | Low  |
| Rio Colorado Apartments & Townhomes fka Rhyolite   | 400 N. Palm Drive, Blythe,<br>CA 92225                 | Blythe             | 92225 | 69               | 70          | LIHTC          |                        |           |   | 2063                           | Highland Property Development         | Low  |
| Las Palmas II Apartments                           | 51075 Frederick Street,<br>Coachella, CA 92236         | Coachella          | 92236 | 80               | 81          | LIHTC          |                        |           |   | 2070                           | Highridge Costa Housing Partners, LLC | Low  |
| Hacienda Hills                                     | 67150 Hacienda Avenue,<br>Desert Hot Springs, CA 92240 | Desert Hot Springs | 92240 | 59               | 60          | LIHTC          |                        |           |   | 2064                           | Hitzke Development Corporation        | Low  |
| Summerwood Apartments                              | 51251 Mecca Ave.,<br>Coachella, CA 92236               | Coachella          | 92236 | 49               | 50          | LIHTC          |                        |           |   | 2062                           | HPD Riverside LLC                     | Low  |
| Ridgecrest Apartments aka "Las Colinas Apartments" | 3250 Panorama Road,<br>Riverside, CA 92506             | Riverside          | 92506 | 147              | 148         | LIHTC          |                        |           |   | 2053                           | Jamboree Housing                      | Low  |
| Casa de la Villa Apartments                        | 320 Grand Boulevard,<br>Corona, CA 92882               | Corona             | 92882 | 74               | 75          | LIHTC          |                        |           |   | 2061                           | KDF Communities - Corona, LLC         | Low  |
| Breezewood Apartments                              | 3893 Kirkwood Ave,<br>Riverside, CA 92501              | Riverside          | 92501 | 156              | 157         | LIHTC          |                        |           |   | 2058                           | KDF Communities-Breezewood LLC        | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                          | Address   | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                          | Risk |
|-----------------------------------|---|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--------------------------------|------|
| Illinois Avenue Apartments        | Illinois Avenue, Beaumont, CA 92223             | Beaumont     | 92223 | 37               | 38          | LIHTC          |                        |           |   | 2070                           | LINC CDC                       | Low  |
| Villa Monterey Apartments         | 1251 E. 14th Ave., Blythe, CA 92252404          | Blythe       | 92225 | 80               | 81          | LIHTC          |                        |           |   | 2058                           | LINC Housing                   | Low  |
| Terracina Apartments              | 1825 South Santa Fe Ave., San Jacinto, CA 92583 | San Jacinto  | 92583 | 54               | 55          | LIHTC          |                        |           |   | 2063                           | LINC Housing                   | Low  |
| Seasons at la Quinta              | 50915 Rainbow Court, La Quinta, CA 92253        | La Quinta    | 92253 | 91               | 91          | LIHTC          |                        |           |   | 2050                           | LINC Housing                   | Low  |
| Las Flores Family Apartments      | 84721 Avenue 51, Coachella, CA 92236            | Coachella    | 92236 | 79               | 81          | LIHTC          |                        |           |   | 2057                           | LINC Housing Corporation       | Low  |
| Vista Sunrise Apartments          | 1313 E. Vista Chino, Palm Springs, CA 92263     | Palm Springs | 92263 | 79               | 80          | LIHTC          |                        |           |   | 2061                           | McCormack Baron Salazar, Inc.  | Low  |
| Nueva Vista Apts                  | 65100 Date Palm St, Mecca, CA 92254             | Mecca        | 92254 | 31               | 32          | LIHTC          |                        |           |   | 2049                           | Mecca Housing Associates       | Low  |
| Paseo de los Poetas               | 65026 Calle Pablo Neruda, Mecca, CA 922540000   | Mecca        | 92274 | 21               | 21          | LIHTC          |                        |           |   | 2026                           | Mecca Housing, Inc.            | Low  |
| La Hacienda Apartments            | 82495 Miles Ave, Indio, CA 92201                | Indio        | 92201 | 35               | 36          | LIHTC          |                        |           |   | 2049                           | Miles Avenue Housing Inc.      | Low  |
| Season at Miraflores              | 47747 Gertrude Way, La Quinta, CA 92253         | La Quinta    | 92253 | 116              | 118         | LIHTC          |                        |           |   | 2057                           | Miraflores, L.P.               | Low  |
| Mission Village Senior Apartments | 8989 Mission Blvd., Riverside, CA 92509         | Riverside    | 92509 | 101              | 102         | LIHTC          |                        |           |   | 2064                           | National Community Renaissance | Low  |

Affordable Housing Units At-risk  
Riverside County

| Property                  | Address  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                  | Risk |
|---------------------------|--|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| River Canyon Apartments   | 34290 Corregidoe Drive,<br>Cathedral City, CA 92234        | Cathedral City | 92234 | 59               | 60          | LIHTC          |                        |           |   | 2065                           | National CORE                          | Low  |
| Desert Meadows Apartments | 44071 Clinton Street, Indio,<br>CA 92201                   | Indio          | 92201 | 79               | 80          | LIHTC          |                        |           |   | 2067                           | National CORE of CA                    | Low  |
| The Sands Apartments      | 74351 Hovlet Lane East                                     | Palm Desert    | 92260 | 78               | 388         | LIHTC          |                        |           |   | 2072                           | New Cities Investment Partners         | Low  |
| Bermuda Park Apartments   | 40600 Washington Blvd.,<br>Indio, CA 92201                 | Indio          | 92201 | 89               | 90          | LIHTC          |                        |           |   | 2052                           | Orange Housing Development Corporation | Low  |
| Hovley Gardens            | 74501 42nd Avenue, Palm<br>Desert, CA 922600000            | Palm Desert    | 92260 | 162              | 163         | LIHTC          |                        |           |   | 2057                           | Palm Desert Dev. Co.                   | Low  |
| Orchard Villas            | 84500 Avenue 52,<br>Coachella, CA 92236                    | Coachella      | 92236 | 80               | 82          | LIHTC          |                        |           |   | 2052                           | Palm Desert Development                | Low  |
| Orchard Villas II         | 84500 Avenue 52,<br>Coachella, CA 92236                    | Coachella      | 92236 | 72               | 72          | LIHTC          |                        |           |   | 2057                           | Palm Desert Development Co.            | Low  |
| Mission Palms I           | 5875 Mission Blvd.,<br>Rubidoux, CA 92509                  | Rubidoux       | 92509 | 108              | 109         | LIHTC          |                        |           |   | 2058                           | Palm Desert Development Company        | Low  |
| Cottonwood Place II       | 24115 Cottonwood<br>Avenue, Moreno Valley, CA<br>92552     | Moreno Valley  | 92552 | 60               | 61          | LIHTC          |                        |           |   | 2059                           | Palm Desert Development Company        | Low  |
| Cottonwood Place III      | 24115 Cottonwood<br>Avenue, Moreno Valley, CA<br>925530000 | Moreno Valley  | 92553 | 57               | 58          | LIHTC          |                        |           |   | 2060                           | Palm Desert Development Company        | Low  |

Affordable Housing Units At-risk  
Riverside County

| Property  | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---|---|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Cottonwood Place IV                               | 24115 Cottonwood Avenue, Moreno Valley, CA 92552  | Moreno Valley | 92552 | 45               | 45          | LIHTC          |                        |           |   | 2061                           | Palm Desert Development Company                    | Low  |
| San Jacinto Villas                                | 1692 South Santa Fe Avenue, San Jacinto, CA 92583 | San Jacinto   | 92583 | 80               | 81          | LIHTC          |                        |           |   | 2062                           | Palm Desert Development Company                    | Low  |
| Mission Palms II                                  | 3702 La Rue Street, Rubidoux, CA 92509            | Rubidoux      | 92509 | 91               | 92          | LIHTC          |                        |           |   | 2061                           | Palm Desert Development Corp.                      | Low  |
| Perris Park Apartments                            | 1450 South Perris Blvd., Perris, CA 92570         | Perris        | 92570 | 79               | 80          | LIHTC          |                        |           |   | 2052                           | Perris Park Apartments                             | Low  |
| Hemlock Family Apartments                         | 24919 Hemlock Ave., Moreno Valley, CA 92557       | Moreno Valley | 92557 | 77               | 78          | LIHTC          |                        |           |   | 2066                           | RBD Partners, LLC                                  | Low  |
| Phoenix Terrace Apartments                        | 6930 Phoenix Avenue, Riverside, CA 92504          | Riverside     | 92504 | 87               | 89          | LIHTC          |                        |           |   | 2055                           | Rexford Development                                | Low  |
| Cypress Springs Apartments                        | 7850 Cypress Avenue, Riverside, CA 92503          | Riverside     | 92503 | 99               | 101         | LIHTC          |                        |           |   | 2061                           | RHD and The John Stewart Company                   | Low  |
| Riverside Gardens                                 | 1245 Linden Street, Riverside, CA 92507           | Riverside     | 92507 | 188              | 190         | LIHTC          |                        |           |   | 2052                           | Riverside gardens Preservation Limited Partnership | Low  |
| Mobley Lane Apartments (aka Greystone Apartments) | 575 Mobley Lane, Hemet, CA 92543                  | Hemet         | 92543 | 40               | 41          | LIHTC          |                        |           |   | 2069                           | Riverside Housing Development Corporation          | Low  |
| Martha's Village                                  | 83791 Date Avenue, Indio, CA 922010000            | Indio         | 92201 | 34               | 34          | LIHTC          |                        |           |   | 2053                           | S.V.D.P. Management, Inc.                          | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                    | Address  | City         | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|-----------------------------|--|--------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Mission Pointe at Riverside | 2750 Topaz Drive,<br>Riverside, CA 92507           | Riverside    | 92507 | 63               | 64          | LIHTC          |                        |           |   | 2059                           | Southern CA Housing Development Corp.               | Low  |
| Vista Dunes Courtyard Homes | 44950 Vista Dunes Lane, La Quinta, CA 92253        | La Quinta    | 92253 | 79               | 80          | LIHTC          |                        |           |   | 2062                           | Southern California Housing Development Corp.       | Low  |
| Corona de Oro Apartments    | 266 S. Cota Avenue,<br>Corona, CA 91720            | Corona       | 91720 | 71               | 72          | LIHTC          |                        |           |   | 2055                           | Southern California Housing Development Corporation | Low  |
| Shadow Palms Apartments     | 81901 Shadow Palm Avenue, Indio, CA 92201          | Indio        | 92201 | 143              | 144         | LIHTC          |                        |           |   | 2054                           | Steadfast CPA, LLC                                  | Low  |
| Cielo Vista Apartments      | 81820 Shadow Palm Avenue, Indio, CA 92201          | Indio        | 92201 | 111              | 112         | LIHTC          |                        |           |   | 2055                           | Steadfast CVA, L.P.                                 | Low  |
| Pacific Palms Apartments    | 423 South Calle EL Segundo, Palm Springs, CA 92262 | Palm Springs | 92262 | 137              | 139         | LIHTC          |                        |           |   | 2054                           | Steadfast PPA, LLC                                  | Low  |
| River Run Senior Apartments | 863 River Road, Corona, CA 92880                   | Corona       | 92880 | 356              | 360         | LIHTC          |                        |           |   | 2058                           | Steadfast Properties & Dev. Inc.                    | Low  |
| Orchard Park Apartments     | 401 Cougar Way,<br>Beaumont, CA 92223              | Beaumont     | 92223 | 143              | 144         | LIHTC          |                        |           |   | 2057                           | Steadfast Properties & Development LLC              | Low  |
| El Jardin Apartments        | 84711 Avenue 51,<br>Coachella, CA 92236            | Coachella    | 92236 | 80               | 81          | LIHTC          |                        |           |   | 2055                           | TELACU Homes, Inc.                                  | Low  |
| Perris Station Apartments   | 4 S. D Street, Perris, CA 92570                    | Perris       | 92570 | 83               | 84          | LIHTC          |                        |           |   | 2067                           | TELACU Homes, Inc.                                  | Low  |
| Mission Village Apartments  | 28497 Pujol Street,<br>Temecula, CA 92589          | Temecula     | 92589 | 75               | 76          | LIHTC          |                        |           |   | 2052                           | Temecula Gardens, L.P.                              | Low  |



Affordable Housing Units At-risk  
Riverside County

| Property                               | Address   | City               | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                            | Risk |
|--|---|--------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|----------------------------------|------|
| Goldware Senior Housing                | 6730 Streeter Avenue,<br>Riverside, CA 92522          | Riverside          | 92522 | 136              | 162         | LIHTC          |                        |           |   | 2056                           | Thomas L. Safran                 | Low  |
| Tlaquepaque                            | 51354 Tyler St, Coachella,<br>CA 92236                | Coachella          | 92236 | 75               | 76          | LIHTC          |                        |           |   | 2048                           | Tlaquepaque Housing Inc.         | Low  |
| Horizons at Indio                      | 45405 Monroe Street,<br>Indio, CA 92201               | Indio              | 92201 | 79               | 80          | LIHTC          |                        |           |   | 2062                           | UHC Indio Development LLC        | Low  |
| Verbena Crossing Apartments            | 66950 Ironwood Drive,<br>Desert Hot Springs, CA 92240 | Desert Hot Springs | 92240 | 94               | 96          | LIHTC          |                        |           |   | 2067                           | USA Multi-Family Development,    | Low  |
| Vintage at Snowberry Senior Apartments | 8402 Colorado Avenue,<br>Riverside, CA 92504          | Riverside          | 92504 | 222              | 224         | LIHTC          |                        |           |   | 2065                           | USA Multifamily Development, Inc | Low  |
| Terracina at Cathedral City            | 69175 Converse Road,<br>Cathedral City, CA 92234      | Cathedral City     | 92234 | 79               | 80          | LIHTC          |                        |           |   | 2064                           | USA Multifamily Development, Inc | Low  |
| Amanda Park Senior Apartments          | 24425 Skyview Ridge Drive,<br>Murrieta, CA 92562      | Murrieta           | 92562 | 336              | 397         | LIHTC          |                        |           |   | 2066                           | USA Multifamily Development, Inc | Low  |
| Villa Siena Apartments                 | 31300 Auto Center Drive,<br>Lake Elsinore, CA 92530   | Lake Elsinore      | 92530 | 124              | 126         | LIHTC          |                        |           |   | 2052                           | USA Properties Fund Inc.         | Low  |
| Villa Cortina Apartments               | 50701 Washington Street,<br>La Quinta, CA 922532483   | La Quinta          | 92253 | 114              | 116         | LIHTC          |                        |           |   | 2052                           | USA Properties Fund Inc.         | Low  |
| Olive Court Apartments                 | 44056 Arabia St., Indio, CA,<br>92201                 | Indio              | 92201 | 77               | 78          | LIHTC          |                        |           |   | 2068                           | VHIS, LLC                        | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                       | Address   | City           | Zip        | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                | Risk      |
|--------------------------------|---|----------------|------------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--------------------------------------|-----------|
| Home Front at Camp Anza        | 5797 Picker Street,<br>Riverside, CA, 92503           | Riverside      | 92503      | 29               | 30          | LIHTC          |                        |                         |   | 2068                           | Wakeland Housing & Dev Corp          | Low       |
| Heritage Park Apartments       | 2665 Clark Avenue, Norco,<br>CA 92860                 | Norco          | 92860      | 85               | 86          | LIHTC          |                        |                         |   | 2062                           | Wasatch Advantage Group, LLC         | Low       |
| Coral Mountain Apartments      | 79-625 Vista Coralina Lane,<br>La Quinta, CA 92253    | La Quinta      | 92253      | 174              | 176         | LIHTC          |                        |                         |   | 2068                           | WCH Affordable Viii, LLC             | Low       |
| Mecca Apartments II            | 91800 Ave 66, Mecca, CA<br>92254                      | Mecca          | 92254      | 59               | 60          | LIHTC          |                        |                         |   | 2049                           | WCN & Associates, Inc.               | Low       |
| Wildomar Senior Leisure Living | 32325 South Pasadena<br>Street, Wildomar, CA<br>92595 | Wildomar       | 92595      | 175              | 176         | LIHTC          |                        |                         |   | 2053                           | Wildomar Senior Partnes, A CA LLP    | Low       |
| Blythe Duplex #3               | 330 Stewart Street, Blythe,<br>CA 92225               | Blythe         | 92225      | 2                | 2           | LIHTC          |                        |                         |   | 2018                           | William Jacoby Family Trust          | Very High |
| Highgrove Workforce Apartments | 530 Center Street,<br>Highgrove, CA 92507             | Highgrove      | 92507-1428 | 87               | 89          | LIHTC          |                        |                         |   | 2068                           | Workforce Homebuilders LLC           | Low       |
| J.E. Wall Victoria Manor       | 4660 Victoria Avenue,<br>Riverside, CA 92507          | Riverside      | 92507      | 111              | 112         | LIHTC          |                        |                         |   | 2062                           | Workforce/Portrait Preservation, LLC | Low       |
| CLARK TERRACE                  | 2660 Clark Ave  | Norco          | 92860      | 40               | 40          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2037                           | Human Good                           | Low       |
| Clark Terrace Phase II         | 2680 Clark Ave  | Norco          | 92860      | 40               | 40          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2042                           | Human Good                           | Low       |
| Hadley Villas                  | 78875 Avenue 47                                       | La Quinta      | 92253      | 80               | 80          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2043                           | Human Good                           | Low       |
| William C. Arthur Terrace      | 1275 W 8th St   | Corona         | 92882      | 40               | 40          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2044                           | Human Good                           | Low       |
| MOUNT RUBIDOUX MANOR           | 3993 10TH ST  | Riverside      | 92501      | 170              | 188         | HUD            | HUD PBRA               |                         |   | 2037                           | Human Good                           | Low       |
| Tierra Del Sol                 | 3701 W. Buddy Rodgers Dr.                             | Cathedral City | 92234      | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2044                           | Mercy Housing                        | Low       |

Affordable Housing Units At-risk  
Riverside County

| Property                            | Address                | City               | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk     |
|-------------------------------------|------------------------|--------------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|---|----------|
| Cambridge Gardens                   | 3533 HARRISON ST       | Riverside          | 92503 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2032                           | Volunteers of America                             | Low      |
| Garrison House                      | 779 FORD STREET        | Corona             | 92879 | 7                | 7           | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Garrison House/Peppermint Ridge                   | Moderate |
| Palm Springs Senior Housing, Inc.   | 1201 E VISTA CHINO     | Palm Springs       | 92262 | 60               | 60          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2036                           | PALM SPRINGS SENIOR HOUSING, INC.                 | Low      |
| Mission Villas                      | 5870 MISSION BLVD      | Riverside          | 92506 | 54               | 54          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2037                           | Family Services Senior Housing Corporation        | Low      |
| Beaumont CSI Senior Housing, Inc.   | 752 PENNSYLVANIA AV    | Beaumont           | 92223 | 50               | 50          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2038                           | BEAUMONT SR HSG INC                               | Low      |
| Cathedral City Senior Housing, Inc. | 34445 CORREGIDOR DR    | Cathedral City     | 92234 | 49               | 49          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2039                           | Cathedral City Sr                                 | Low      |
| Vista Chino Senior Housing, Inc.    | 1207 VISTA CHINO       | Palm Springs       | 92262 | 52               | 52          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2039                           | Vista Chino Senior Housing, Inc.                  | Low      |
| Moreno Valley Senior Housing, Inc.  | 24169 Eucalyptus Ave   | Moreno Valley      | 92553 | 69               | 69          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2042                           | MORENO VALLEY SENIOR HOUSING                      | Low      |
| TELACU Las Fuentes                  | 1807 11th Street       | Riverside          | 92507 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2045                           | TELACU Housing-Riverside, Inc.                    | Low      |
| Sahara Senior Villa                 | 1015 Oakland           | Hemet              | 92543 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2046                           | HABIBI TERRACE INC.                               | Low      |
| TELACU El Paseo                     | 4030 Harrison St       | Riverside          | 92503 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2049                           | TELACU Housing-Riverside II, Inc.                 | Low      |
| Oasis Senior Villa                  | 465 N Palm Ave         | Hemet              | 92543 | 65               | 65          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2035                           | SAHURE SENIOR VILLA, INC.                         | Low      |
| MORENO VALLEY HOUSING               | 24545 BAY AVE          | Moreno Valley      | 92553 | 24               | 24          | HUD            | HUD PRAC 811           | HUD 811 Capital Advance |   | 2036                           | MORENO VALLEY Housing Corp.                       | Low      |
| Acacia Villas                       | 1360 Acacia            | Hemet              | 92544 | 18               | 18          | HUD            | HUD PRAC 811           | HUD 811 Capital Advance |   | 2044                           | Acacia Villas (Ability First Apts. Hemet)         | Low      |
| SILVERCREST-RIVERSIDE               | 3003 ORANGE ST         | Riverside          | 92501 | 75               | 75          | HUD            | HUD PRAC 202           | HUD 202 Capital Advance |   | 2033                           | SALVATION ARMY SILVERCREST RIVERSIDE              | Low      |
| TELACU VILLA                        | 25105 FIR AVE          | Moreno Valley      | 92553 | 74               | 75          | HUD            | HUD PBRA               | HUD 207/223(f)          |   | 2035                           | TELACU Housing-Moreno Valley, Inc.                | Low      |
| CORONA COMMUNITY VILLAS             | 2680 South Main Street | Corona             | 92882 | 74               | 75          | HUD            | HUD PBRA               |                         |   | 2034                           | CORONA COMM VILLAS                                | Low      |
| Jackson Terrace Apts.               | 46211 JACKSON ST       | Indio              | 92201 | 90               | 90          | HUD            | HUD PBRA               |                         |   | 2037                           | Desert Oasis Community Partners, LP               | Low      |
| SUMMER FIELD                        | 83499 CAPRICORN AVE    | Indio              | 92201 | 268              | 268         | HUD            | HUD PBRA               |                         |   | 2037                           | Summer Field Community Partners, LP               | Low      |
| Desert Hot Springs                  | 11190 Mesquite Avenue  | Desert Hot Springs | 92240 | 20               | 79          | HUD            | HUD PBRA               |                         |   | 2038                           | Desert Hot Springs Portfolio Housing Partners, LP | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                              | Address                 | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                 | Risk                    |
|---------------------------------------|-------------------------|---------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|---------------------------------------|-------------------------|
| Corona Community Towers               | 910 S Belle Ave         | Corona        | 92882 |                  | 36          | HUD            | HUD PBRA               |              |   | 2022                           | CV Corona Towers LLC                  | High.                   |
|                                       |                         |               |       | 35               |             |                |                        |              |   |                                |                                       |                         |
| Sunnyview Villa                       | 2950 N Indian Canyon Dr | Palm Springs  | 92262 | 44               | 44          | HUD            | HUD PBRA               |              |   |                                | 2020                                  | Sunnyview Associates LP |
| COACHELLA VALLEY I C/O EUGENE BURGER  | 84904 BAGDAD #17        | COACHELLA     | 92236 | 50               | 50          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2018                           | COACHELLA HSNG PROJ C/O EUGENE BURGER | Very High               |
| SAN JACINTO MANOR APARTMENTS          | 1762 SOUTH SANTA FE     | SAN JACINTO   | 92583 | 66               | 66          | USDA           | USDA Sec 521           | USDA Sec 515 | yes   | 2036                           | SAN JACINTO MANOR ASSOCIATES          | Very High               |
| SAN JACINTO VISTA 2 C/O EUGENE BURGER | 202 E. JARVIS STREET    | PERRIS        | 92571 | 60               | 60          | USDA           | USDA Sec 521           | USDA Sec 515 | yes   | 2028                           | SAN JACINTO VISTA 2 C/O EUGENE BURGER | Moderate                |
| DESERT GARDENS APTS C/O HYDER         | 83880 AVENUE 48         | INDIO         | 92201 | 88               | 88          | USDA           | USDA Sec 521           | USDA Sec 514 |   | 2030                           | Coachella Valley Housing Coalition    | Low                     |
| FRED YOUNG FLH C/O HYDER & CO         | 47-155 VAN BUREN        | INDIO         | 92201 | 252              | 252         | USDA           | USDA Sec 521           | USDA Sec 514 |   | 2041                           | Coachella Valley Housing Coalition    | Low                     |
| LAS CASAS APTS II C/O HYDER           | 51-650 TYLER STREET     | COACHELLA     | 92236 | 78               | 78          | USDA           | USDA Sec 521           | USDA Sec 514 |   | 2037                           | Coachella Valley Housing Coalition    | Low                     |
| LAS CASAS I APTS C/O HYDER            | 51600 TYLER ST.         | COACHELLA     | 92236 | 50               | 50          | USDA           | USDA Sec 521           | USDA Sec 514 |   | 2037                           | Coachella Valley Housing Coalition    | Low                     |
| SAN JACINTO GARDEN APTS I II          | 324 EAST SHAVER ST      | SAN JACINTO   | 92583 | 97               | 97          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2035                           | SAN JACINTO GARDENS LLC %CRESTON MGMT | Low                     |
| PIE DE LA CUESTA C/O HYDER & CO       | 91760 66TH AVENUE       | MECCA         | 92254 | 68               | 68          | USDA           | USDA Sec 521           | USDA Sec 514 |   | 2037                           | Coachella Valley Housing Coalition    | Low                     |
| PARKSIDE APARTMENTS                   | 442 KELLOGG STREET      | LAKE ELSINORE | 92530 | 37               | 37          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2037                           | JOINER CHARLES J                      | Low                     |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Riverside County

| Property                           | Address             | City     | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                             | Risk |
|------------------------------------|---------------------|----------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|-----------------------------------|------|
| TAMARISK VILLA APTS C/O HYDER & CO | 24643 SCHOOL ST.    | RIPLEY   | 92225 | 50               | 50          | USDA/HUD       | HUD PBRA               | USDA Sec 515 |   | 2043                           | DHI TAMARISK ASSOC                | Low  |
| BLYTHE VILLA APTS THE MICHEAL CO   | 251 NORTH PALM ST   | BLYTHE   | 92225 | 52               | 52          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2045                           | BLYTHE VILLA APTS C/O IRM COMPANY | Low  |
| HALTER HILLSIDE APT                | 28410 ENCANTO DRIVE | SUN CITY | 92586 | 118              | 118         | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2046                           | MURRAY CENTRAL HSG                | Low  |

| Risk Level | Definition                                       |
|------------|--|
| Very High  | Affordability expires in less than a year        |
| High       | Affordability expires between one and five years |
| Moderate   | Affordability expires between five and ten years |
| Low        | Affordability expires in ten or more years       |

Source: California Housing Partnership, June 2019

Affordable Housing Units At-risk  
San Bernardino County

| Property                    | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing        | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                      | Risk |
|-----------------------------|---|------------------|-------|------------------|-------------|----------------|------------------------|------------------|---|--------------------------------|--|------|
| Adobe Villas Apartments     | 73747 Raymond Way,<br>Twentynine Palms, CA 92277    | Twentynine Palms | 92277 | 34               | 35          | LIHTC/HUD/USDA | HUD PBRA               | USDA 515         |   | 2070                           | Highland Companies                         | Low  |
| Arrowhead Vista Apts.       | 24317 E. Fourth St., San Bernardino, CA 92410       | San Bernardino   | 92410 | 39               | 40          | LIHTC/HUD      | HUD PBRA               | HUD 207/233(f)   |   | 2068                           | Century Housing                            | Low  |
| Beautiful Light Inn         | 1365 N Waterman Ave, San Bernardino, CA 92404       | San Bernardino   | 92404 | 99               | 100         | LIHTC/HUD      | HUD PBRA               | HUD 207/233(f)   |   | 2071                           | Reiner Communities                         | Low  |
| Briarwood Manor Apartments  | 9656 Exeter Ave, Montclair, CA 91763                | Montclair        | 91763 | 83               | 100         | LIHTC/HUD      | HUD PBRA               |                  |   | 2060                           | Islas Development, LLC                     | Low  |
| Citrus Grove Townhomes      | 8845 Citrus Avenue, Fontana, CA 92335               | Fontana          | 92335 | 50               | 51          | LIHTC/HUD      | HUD PBRA               |                  |   | 2058                           | Preservation Partners Development III      | Low  |
| Lilly Hill Apartments       | 1001 Lillyhill Drive, Needles, CA 92363             | Needles          | 92363 | 51               | 52          | LIHTC/HUD/USDA | HUD PBRA               | USDA 515         |   | 2068                           | Michaels Development Company               | Low  |
| New Zion Manor              | 2000 Jubilee Court, San Bernardino, CA 92411        | San Bernardino   | 92411 | 125              | 125         | LIHTC/HUD      | HUD PBRA               | HUD 221(d)(4)MKT |   | 2070                           | American Community Developers, Inc.        | Low  |
| Marygold Gardens Apartments | 17215 Marygold Avenue, Fontana, CA 92335            | Fontana          | 92335 | 79               | 80          | LIHTC/HUD      | HUD PBRA               |                  |   | 2070                           | Intercontinental Affordable Housing, Inc.  | Low  |
| Pioneer Park Plaza          | 555 North G Street and 560 North F Street           | San Bernardino   | 92410 | 159              | 161         | LIHTC/HUD      | HUD PBRA               |                  |   | 2072                           | Gung Ho - Partners, LLC                    | Low  |
| Arbor Terrace Apartments    | 2170 N. Rancho Ave, Colton, CA 92324                | Colton           | 92324 | 127              | 129         | LIHTC/HUD      | HUD PBRA               |                  |   | 2068                           | WNC Development Partners                   | Low  |
| Village Green Apartments    | 2212 West Chestnut Avenue, San Bernardino, CA 92410 | San Bernardino   | 92410 | 181              | 184         | LIHTC/HUD      | HUD PBRA               |                  |   | 2053                           | SB Village Green Apartments, L.P., a CA LP | Low  |

Affordable Housing Units At-risk  
San Bernardino County

| Property                    | Address  | City             | Zip        | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing  | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|-----------------------------|--|------------------|------------|------------------|-------------|----------------|------------------------|------------|---|--------------------------------|---|------|
| Sherwood Villa              | 14900 Arlette Drive, Victorville, CA 92394     | Victorville      | 92394      | 100              | 101         | LIHTC/HUD      | HUD PBRA               |            |   | 2068                           | The Reliant Group, Inc.                             | Low  |
| Sterling Village            | 7360 Sterling Avenue, San Bernardino, CA 92410 | San Bernardino   | 92410      | 79               | 80          | LIHTC/HUD      | HUD PBRA               |            |   | 2060                           | Bentall Residential                                 | Low  |
| Sunwest Villas Apartments   | 6971 Mohawk Trail, Yucca Valley, CA 92284      | Yucca Valley     | 92284      | 49               | 50          | LIHTC/HUD      | HUD PBRA               |            |   | 2065                           | Highland Property Development, LLC                  | Low  |
| Sycamore Terrace            | 1301 San Bernardino Road, Upland, CA 91786     | Upland           | 91786      | 98               | 100         | LIHTC/HUD      | HUD PBRA               | HUD 542(b) |   | 2069                           | Southern California Presbyterian Homes dba be.group | Low  |
| Twentynine Palms Apartments | 5862 Bagley Avenue, Twentynine Palms, CA 92277 | Twentynine Palms | 92277      | 47               | 48          | LIHTC/HUD/USDA | HUD PBRA               |            |   | 2062                           | HPD Twentynine Palms LLC                            | Low  |
| Rodeo Drive Apartments      | 14200 Rodeo Drive, Victorville, CA 92392       | Victorville      | 92392      | 98               | 99          | LIHTC/HUD      | HUD PBRA               |            |   | 2060                           | Valued Housing, LLC                                 | Low  |
| Virginia Terrace            | 615 E. Virginia Way, Barstow, CA 92311         | Barstow          | 92311      | 75               | 76          | LIHTC/HUD      | HUD PBRA               | HUD 542(c) |   | 2069                           | Triton Community Development LLC                    | Low  |
| Vista Park Chino Apartments | 5819 Riverside Drive, Chino, CA 91710-4467     | Chino            | 91710-4467 | 39               | 40          | LIHTC/HUD      | HUD PBRA               |            |   | 2069                           | Preservation Western America Development, LLC       | Low  |
| Willow Village              | 1150 North Willow Ave, Rialto, CA 92376        | Rialto           | 92376      | 99               | 100         | LIHTC/HUD      | HUD PBRA               |            |   | 2068                           | The Reliant Group, Inc.                             | Low  |
| Sunset Heights Apartments   | 6230 Haven Avenue, Rancho Cucamonga, CA 91737  | Rancho Cucamonga | 91737      | 116              | 117         | LIHTC/HUD      | HUD PBRA               |            |   | 2061                           | SCHDC, DCHDCIE & NHDC                               | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
San Bernardino County

| Property                              | Address   | City             | Zip        | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|---------------------------------------|---|------------------|------------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|------|
| Montclair 4 Special Needs             | 4115 Kingsley Street, Montclair, CA 91763-3534    | Montclair        | 91763-3534 | 17               | 18          | LIHTC/HUD      | HUD 811 PRAC           | HUD 811 Capital Advance |   | 2068                           | National CORE                                      | Low  |
| Montclair Senior Housing Project      | 10355 Mills Ave., Montclair, CA 91763             | Montclair        | 91763      | 84               | 85          | LIHTC/HUD      | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2064                           | Nat'l Community Renaissance of CA                  | Low  |
| Day Creek Villas                      | Firehouse Court, Rancho Cucamonga, 91730          | Rancho Cucamonga | 91730      | 78               | 94          | LIHTC          |                        |                         |   | 2072                           | National CORE                                      | Low  |
| Desert View Apartments                | 18414 Jonathan Street, Adelanto, CA 92301         | Adelanto         | 92301      | 29               | 30          | LIHTC/USDA     | USDA Sec 521           | USDA 515                |   | 2064                           | Bettencourt Properties                             | Low  |
| Mesa Grande                           | 1600 Lillyhill Drive, Needles, CA 92363           | Needles          | 92363      | 45               | 46          | LIHTC/USDA     | USDA Sec 521           | USDA 515                |   | 2068                           | The Michaels Dev. Co., I, LP, a New Jersey limited | Low  |
| Riverview Terrace Apartments          | 1933 Erin Drive, Needles, CA 92363                | Needles          | 92363      | 58               | 60          | LIHTC/USDA     | USDA Sec 521           | USDA 515                |   | 2067                           | Highland Property Development                      | Low  |
| Sagewood Manor Apartments             | 6215 Ocotillo Avenue, Twentynine Palms, CA 92277  | Twentynine Palms | 92277      | 64               | 65          | LIHTC/USDA     | USDA Sec 521           | USDA 515                |   | 2069                           | Highland Property Development                      | Low  |
| Sunnyslope Apartments                 | 6947 Mohawk Trail, Yucca Valley, CA 92284         | Yucca Valley     | 92284      | 32               | 33          | LIHTC/USDA     | USDA Sec 521           | USDA 515                |   | 2065                           | Highland Property Development LLC                  | Low  |
| Yucca Trails Apartments               | 61451 Verbena Road, Joshua Tree, CA 92252         | Joshua Tree      | 92252      | 49               | 50          | LIHTC/USDA     | USDA Sec 521           | USDA 515                |   | 2066                           | WNC Community Preservation                         | Low  |
| Ivy at College Park Family Apartments | 5950 Notre Dame Ave, Chino, CA 91710              | Chino            | 91710      | 133              | 135         | LIHTC          |                        |                         |   | 2068                           | Bridge Housing Corporation                         | Low  |
| College Park II                       | Satterfield Way & Notre Dame Ave, Chino, CA 91710 | Chino            | 91710      | 198              | 200         | LIHTC          |                        |                         |   | 2069                           | Bridge Housing Corporation                         | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
San Bernardino County

| Property                       | Address  | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                            | Risk |
|--------------------------------|--|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|----------------------------------|------|
| Yucaipa Terrace                | 12435 Sixth Street, Yucaipa, CA 92399                        | Yucaipa          | 92399 | 51               | 51          | LIHTC          |                        |           |   | 2020                           | San Bernardino Housing Authority | Low  |
| Ceres Way Apartments           | 16424 Ceres Ave., Fontana, CA 92335                          | Fontana          | 92335 | 60               | 60          | LIHTC          |                        |           |   | 2065                           | Jamboree Housing Corporation     | Low  |
| Riverview Apartments           | 200 N. Yucca Avenue, Barstow, CA 92311                       | Barstow          | 92311 | 80               | 81          | LIHTC          |                        |           |   | 2060                           | LINC Housing                     | Low  |
| Pepperwood Apartments          | 9055 Foothill Boulevard, Rancho Cucamonga, CA 91730          | Rancho Cucamonga | 91730 | 227              | 230         | LIHTC          |                        |           |   | 2061                           | LINC Housing                     | Low  |
| Seasons at Ontario             | 955 N. Palmetto Avenue, Ontario, CA 91762                    | Ontario          | 91762 | 78               | 80          | LIHTC          |                        |           |   | 2071                           | LINC Housing                     | Low  |
| Villaggio on Route 66          | 10220 Foothill Boulevard, Rancho Cucamonga, CA 91730         | Rancho Cucamonga | 91730 | 131              | 166         | LIHTC          |                        |           |   | 2064                           | National CORE                    | Low  |
| Yucca Valley Senior Apartments | 57110 Twentynine Palms Highway, Yucca Valley, CA 92284       | Yucca Valley     | 92284 | 74               | 75          | LIHTC          |                        |           |   | 2068                           | National CORE                    | Low  |
| Val 9 Apartments               | Valencia Avenue and E. 9th Street, San Bernardino, CA, 92410 | San Bernardino   | 92410 | 75               | 76          | LIHTC          |                        |           |   | 2068                           | National CORE                    | Low  |
| Waterman Gardens Phase I       | 670 E. Olive Street, San Bernardino, CA 92410                | San Bernardino   | 92410 | 61               | 62          | LIHTC          |                        |           |   | 2069                           | National CORE                    | Low  |
| Vista Del Cielo Apartments     | 10319 Mills Avenue, Montclair, CA 91763                      | Montclair        | 91763 | 49               | 50          | LIHTC          |                        |           |   | 2065                           | National CORE                    | Low  |

Affordable Housing Units At-risk  
San Bernardino County

| Property                        | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                       | Risk     |
|---------------------------------|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|----------|
| Vista Cascade (Site A)          | 422 W. Cascade Dr., Rialto, CA 923670000        | Rialto           | 92367 | 41               | 42          | LIHTC          |                        |           |   | 2064                           | National CORE                               | Low      |
| Day Creek Villas                | Firehouse Court, Rancho Cucamonga, 91730        | Rancho Cucamonga | 91730 | 46               | 46          | LIHTC          |                        |           |   | 2072                           | National CORE                               | Low      |
| Renaissance Village Apartments  | 220 N. Glenwood Avenue, Rialto, CA, 92376       | Rialto           | 92376 | 143              | 144         | LIHTC          |                        |           |   | 2068                           | National CORE of California                 | Low      |
| Ramona Sr. Project              | 1519 West 8th Street, San Bernardino, CA 92411  | San Bernardino   | 92411 | 43               | 44          | LIHTC          |                        |           |   | 2024                           | Ramona Sr. Complex, Inc.                    | High     |
| Coy D Estes Senior Housing      | 260 North Third Avenue, Upland, CA 91786        | Upland           | 91786 | 111              | 130         | LIHTC          |                        |           |   | 2051                           | Upland Senior Housing Limited Partnershi    | Low      |
| Village Oak Apartments          | 14449 Begonia Road, Victorville, CA 92392       | Victorville      | 92392 | 115              | 116         | LIHTC          |                        |           |   | 2053                           | Community Housing Assistance Program, Inc.  | Low      |
| Villa Pacifica Senior Community | 9609 Base Line Road, Rancho Cucamonga, CA 91730 | Rancho Cucamonga | 91730 | 158              | 158         | LIHTC          |                        |           |   | 2027                           | Orange Housing Development Corporation      | Moderate |
| Three Palms Apartments          | 9800 7th Avenue, Hesperia, CA 92345             | Hesperia         | 92345 | 111              | 113         | LIHTC          |                        |           |   | 2052                           | Western Community Housing, Inc.             | Low      |
| Northside Commons               | 16733 Sunhill Drive, Victorville, CA 92392      | Victorville      | 92392 | 82               | 83          | LIHTC          |                        |           |   | 2052                           | Western Community Housing, Inc.             | Low      |
| Jeffrey Court Seniors           | 7367 Central Avenue, Highland, CA 92346         | Highland         | 92346 | 184              | 185         | LIHTC          |                        |           |   | 2052                           | Housing Venture I, a California LP          | Low      |
| Seasons at Chino                | 13160 6th Street, Chino, CA 91708               | Chino            | 91708 | 102              | 104         | LIHTC          |                        |           |   | 2052                           | Kaufman and Broad Multi-Housing Group, Inc. | Low      |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
San Bernardino County

| Property                          | Address  | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|-----------------------------------|--|----------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| The Crossings Apartment Homes     | 177 West South Street, Rialto, CA 92376          | Rialto         | 92376 | 99               | 100         | LIHTC          |                        |           |   | 2053                           | Southern California Housing Development Corporation | Low  |
| Alpine Woods Apartments           | 430 West Alpine Street, Upland, CA 91786         | Upland         | 91786 | 136              | 137         | LIHTC          |                        |           |   | 2053                           | Alpine Assessts Llc                                 | Low  |
| The Waterman Apartments           | 2634 Copper Lane, San Bernardino, CA 924080000   | San Bernardino | 92408 | 127              | 128         | LIHTC          |                        |           |   | 2053                           | Copper Lane Partners, LP                            | Low  |
| Nova Pointe 1 Apartments Phase I  | 800 East Washington Street, Colton, CA 92324     | Colton         | 92324 | 155              | 156         | LIHTC          |                        |           |   | 2053                           | Steadfast McCord Nova Pointe #1, a CA L             | Low  |
| Nova Pointe 1 Apartments Phase II | 800 East Washington Street, Colton, CA 92324     | Colton         | 92324 | 52               | 130         | LIHTC          |                        |           |   | 2053                           | Steadfast McCord Nova Pointe #1, a CA LP            | Low  |
| River Garden Apartments           | 1970 Clary Drive, Needles, CA 92363              | Needles        | 92363 | 80               | 81          | LIHTC          |                        |           |   | 2055                           | TELACU Homes Inc.                                   | Low  |
| Kimberly Park Apartments          | 15135 Kimberly Drive, Victorville, CA 92394      | Victorville    | 92394 | 104              | 132         | LIHTC          |                        |           |   | 2057                           | NHPAHP Kimberly Park Limited Partnership            | Low  |
| Fontana Senior Apartments         | 8684 Sierra Avenue, Fontana, CA 92335            | Fontana        | 92335 | 107              | 108         | LIHTC          |                        |           |   | 2057                           | The Related Companies of California                 | Low  |
| Mountain View Senior Apartments   | 511 North Palmetto Avenue, Ontario, CA 917620000 | Ontario        | 91762 | 84               | 86          | LIHTC          |                        |           |   | 2057                           | Simpson Housing Solutions LLC                       | Low  |
| Greentree Senior Apartments       | 245 East First Street, Rialto, CA 92376          | Rialto         | 92376 | 270              | 272         | LIHTC          |                        |           |   | 2055                           | Greentree Senior Apartments II, LP                  | Low  |

Affordable Housing Units At-risk  
San Bernardino County

| Property                          | Address  | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner  | Risk |
|-----------------------------------|--|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--|------|
| Heritage Pointe Senior Apartments | 8590 Malvern Avenue, Rancho Cucamonga, CA 91730      | Rancho Cucamonga | 91730 | 48               | 49          | LIHTC          |                        |           |   | 2057                           | Southern California Housing Development Corporatio | Low  |
| Autumnwood Apartments             | 2005 N. Guthrie Street, San Bernardino, CA 924040000 | San Bernardino   | 92404 | 158              | 160         | LIHTC          |                        |           |   | 2054                           | AOF/Pacific CF Communities, LLC                    | Low  |
| Impressions at Valley Center      | 15500 Midtown Drive, Victorville, CA 92392           | Victorville      | 92392 | 99               | 100         | LIHTC          |                        |           |   | 2057                           | Southern California Housing Development Corp.      | Low  |
| Suncrest Apartments               | 201 North Yucca Avenue, Barstow, CA 92311-2408       | Barstow          | 92311 | 80               | 81          | LIHTC          |                        |           |   | 2058                           | Decro Corporation                                  | Low  |
| Desert Gardens                    | 11250 Lee Avenue, Adelanto, CA 92301                 | Adelanto         | 92301 | 80               | 81          | LIHTC          |                        |           |   | 2058                           | Foundation for Affordable Housing V                | Low  |
| Olen Jones Senior Apartments      | 7125 Amethyst Avenue, Rancho Cucamonga, CA 917300000 | Rancho Cucamonga | 91730 | 95               | 96          | LIHTC          |                        |           |   | 2058                           | Northtown Housing Dev. Corp.                       | Low  |
| The Village at Victorville        | 16711 Chalon Road, Victorville, CA 92392             | Victorville      | 92392 | 80               | 81          | LIHTC          |                        |           |   | 2059                           | Opportunity Builders                               | Low  |
| Casa Bella Apartments             | 16980 Nisqualli Road, Victorville, CA 923950000      | Victorville      | 92395 | 94               | 96          | LIHTC          |                        |           |   | 2059                           | AMCAL Enterprises, Inc.                            | Low  |
| The Fountains at Sierra           | 16946 Ceres Avenue, Fontana, CA 92335                | Fontana          | 92335 | 92               | 93          | LIHTC          |                        |           |   | 2059                           | The Related Companies of California                | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
San Bernardino County

| Property                                       | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                | Risk |
|--|--|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--------------------------------------|------|
| Casa Bella 1B                                  | 16980 Nisqualli Road,<br>Victorville, CA 923950000   | Victorville   | 92395 | 80               | 80          | LIHTC          |                        |           |   | 2060                           | AMCAL Enterprises                    | Low  |
| The Gardens at Sierra                          | 16838 Ceres Avenue, Fontana,<br>CA 92335             | Fontana       | 92335 | 92               | 93          | LIHTC          |                        |           |   | 2059                           | The Related Companies of California  | Low  |
| Village at Hesperia Phase III                  | 9901 9th Avenue, Hesperia, CA<br>923453070           | Hesperia      | 92345 | 20               | 21          | LIHTC          |                        |           |   | 2062                           | Opportunity Builders                 | Low  |
| Mountain View II Senior Apartments             | 511 N. Palmetto, Ontario, CA<br>91762                | Ontario       | 91762 | 20               | 20          | LIHTC          |                        |           |   | 2061                           | Foundation for Affordable Housing II | Low  |
| Oasis Village                                  | 11350 Lee Avenue, Adelanto, CA<br>92301              | Adelanto      | 92301 | 80               | 81          | LIHTC          |                        |           |   | 2061                           | Western Community Housing, Inc.      | Low  |
| San Antonio Vista Apartments                   | 10410 Pradera Street, Montclair,<br>CA 91763         | Montclair     | 91763 | 74               | 75          | LIHTC          |                        |           |   | 2061                           | So. CA Housing Dev. Corp.            | Low  |
| Casa Bella 2                                   | 16980 Nisqualli Road,<br>Victorville, CA 923950000   | Victorville   | 92395 | 111              | 112         | LIHTC          |                        |           |   | 2061                           | AMCAL Enterprises, Inc.              | Low  |
| Blue Mountain Senior Villas                    | 22627 Grand Terrace Road,<br>Grand Terrace, CA 92313 | Grand Terrace | 92313 | 107              | 120         | LIHTC          |                        |           |   | 2063                           | Corporation for Better Housing       | Low  |
| Sunrise Terrace I Apartments                   | 16599 Muscatel Street,<br>Hesperia, CA 92345         | Hesperia      | 92345 | 109              | 110         | LIHTC          |                        |           |   | 2062                           | KDF Communities - Hesperia, LLC      | Low  |
| Willows/Winchester Neighborhood Revit. Project | 1432 Willow Avenue, Rialto, CA<br>92376              | Rialto        | 92376 | 150              | 152         | LIHTC          |                        |           |   | 2061                           | The Southern CA Housing Dev. Corp.   | Low  |

Affordable Housing Units At-risk  
San Bernardino County

| Property                                       | Address                                       | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                | Risk |
|--|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|--------------------------------------|------|
| The Village at Hesperia Apartments Phase I     | 9901 9th Avenue, Hesperia, CA 92345           | Hesperia         | 92345 | 67               | 68          | LIHTC          |                        |           |   | 2062                           | KDF VAH 1, L.P.                      | Low  |
| Sunrise Terrace II Apartments                  | 8632 C Avenue, Hesperia, CA 92345             | Hesperia         | 92345 | 71               | 72          | LIHTC          |                        |           |   | 2062                           | KDF Communities - Hesperia II, LLC   | Low  |
| Desert Springs Apartments                      | 14779 Seneca Road, Victorville, CA 92392      | Victorville      | 92392 | 201              | 203         | LIHTC          |                        |           |   | 2066                           | Multi-Housing Investments, LLC       | Low  |
| San Remo Apartments                            | 9055 Santa Fe Avenue East, Hesperia, CA 92345 | Hesperia         | 92345 | 64               | 65          | LIHTC          |                        |           |   | 2063                           | Palm Desert Development Company      | Low  |
| East Rancho Verde Village                      | 8837 Grove Avenue, Rancho Cucamonga, CA 91730 | Rancho Cucamonga | 91730 | 39               | 40          | LIHTC          |                        |           |   | 2063                           | National Community Renaissance of CA | Low  |
| San Remo II Apartments                         | 9055 Santa Fe Avenue East, Hesperia, CA 92345 | Hesperia         | 92345 | 58               | 58          | LIHTC          |                        |           |   | 2064                           | DL Horn & Associates, LLC            | Low  |
| Ontario Senior Apartments                      | 280 N. Lemon Ave, Ontario, CA 91764           | Ontario          | 91764 | 75               | 76          | LIHTC          |                        |           |   | 2064                           | The Related Companies of CA          | Low  |
| The Plaza at Sierra fka Fontana IV Senior Apts | 16999 Orange Way, Fontana, CA 92335           | Fontana          | 92335 | 89               | 90          | LIHTC          |                        |           |   | 2063                           | The Related Companies of CA          | Low  |
| Poplar Street Apartments                       | 10777 Poplar Street, Loma Linda, CA 92354     | Loma Linda       | 92354 | 43               | 44          | LIHTC          |                        |           |   | 2064                           | Corporation for Better Housing       | Low  |
| Villas at Hesperia                             | 8810 C Avenue, Hesperia, CA 92345             | Hesperia         | 92345 | 31               | 154         | LIHTC          |                        |           |   | 2064                           | Investment Concepts, Inc.            | Low  |
| The Preserve                                   | 7550 Desert Holly Street, Chino, CA 91708     | Chino            | 91708 | 53               | 250         | LIHTC          |                        |           |   | 2063                           | Western National Properties          | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
San Bernardino County

| Property                          | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                             | Risk |
|-----------------------------------|---|------------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|-----------------------------------|------|
| Paseo Verde - Phase 1             | 10050 Juniper Avenue, Fontana, CA 92335           | Fontana          | 92335 | 49               | 50          | LIHTC          |                        |           |   | 2064                           | Related Dev Co                    | Low  |
| The Crossings at Big Bear         | 773 Knickerbocker Rd, Big Bear Lake, CA 92315     | Big Bear Lake    | 92315 | 41               | 42          | LIHTC          |                        |           |   | 2065                           | UHC LLC                           | Low  |
| San Sevaine Villas                | 13233 Foothill Blvd, Rancho Cucamonga, CA 91729   | Rancho Cucamonga | 91730 | 167              | 225         | LIHTC          |                        |           |   | 2065                           | Northtown Housing Development     | Low  |
| Paseo Verde II Family Apartments  | 10050 Juniper Ave., Fontana, CA 92335             | Fontana          | 92335 | 46               | 46          | LIHTC          |                        |           |   | 2065                           | Related Development Company       | Low  |
| The Magnolia at Highland          | 2120 Medical Center Dr., San Bernardino, CA 92411 | San Bernardino   | 92411 | 79               | 80          | LIHTC          |                        |           |   | 2065                           | Meta Housing Corporation          | Low  |
| Loma Linda Commons                | 10799 Poplar Street, Loma Linda, CA 92354         | Loma Linda       | 92354 | 118              | 120         | LIHTC          |                        |           |   | 2065                           | Corporation for Better Housing    | Low  |
| Rodeo Drive Meadows               | Rodeo Drive, Victorville, CA 92395                | Victorville      | 92395 | 47               | 48          | LIHTC          |                        |           |   | 2065                           | Pacific West communities          | Low  |
| Toscana                           | 7806 Sierra Avenue, Fontana, CA 92336             | Fontana          | 92336 | 52               | 53          | LIHTC          |                        |           |   | 2067                           | D.L Horn & Associates             | Low  |
| Paseo Verde III Family Apartments | 16495 Valley Blvd., Fontana, CA 92335             | Fontana          | 92335 | 46               | 46          | LIHTC          |                        |           |   | 2067                           | Related Development Company       | Low  |
| Yucaipa Senior Terrace            | 34955 Yucaipa Blvd, Yucaipa, CA 92399             | Yucaipa          | 92399 | 44               | 45          | LIHTC          |                        |           |   | 2066                           | Corporation for Better Housing    | Low  |
| Park Place                        | 310 West Jackson Street, Rialto, CA 92376         | Rialto           | 92376 | 30               | 32          | LIHTC          |                        |           |   | 2066                           | Opportune Southern California Ver | Low  |

Affordable Housing Units At-risk  
San Bernardino County

| Property                        | Address  | City             | Zip        | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                       | Risk |
|---------------------------------|--|------------------|------------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Lugo Senior Apartments          | 185 E. 9th Street, San Bernardino, CA 92410    | San Bernardino   | 92410      | 118              | 119         | LIHTC          |                        |           |   | 2068                           | Meta Housing Corp                           | Low  |
| Redlands Lugonia Revitalization | 131 East Lugonia, Redlands, CA 92374           | Redlands         | 92374      | 84               | 85          | LIHTC          |                        |           |   | 2066                           | Housing Partners I, Inc./HACSB              | Low  |
| Loma Linda Terrace              | 10846 Poplar Street, Loma Linda, CA 92354      | Loma Linda       | 92354      | 49               | 50          | LIHTC          |                        |           |   | 2067                           | Corporation                                 | Low  |
| Vintage at Kendall Apartments   | 1095 Kendall Drive, San Bernardino, CA 92407   | San Bernardino   | 92407      | 176              | 178         | LIHTC          |                        |           |   | 2067                           | USA Multi-Family Development, Inc.          | Low  |
| Mountain Breeze Villas          | 25942 E. Baseline Street, Highland, CA 92410   | Highland         | 92410      | 167              | 168         | LIHTC          |                        |           |   | 2068                           | Alliant Property Group, Inc.                | Low  |
| Minerva Manor                   | 9972 Juniper Avenue, Fontana, CA 92335-6644    | Fontana          | 92335-6644 | 62               | 63          | LIHTC          |                        |           |   | 2067                           | Dan Charleton                               | Low  |
| Siena Apartments                | 7807 Juniper Avenue, Fontana, CA, 92336        | Fontana          | 92336      | 54               | 55          | LIHTC          |                        |           |   | 2068                           | D.L. Horn & Associates                      | Low  |
| Villa del Norte                 | 9997 Feron Blvd., Rancho Cucamonga, CA, 91730  | Rancho Cucamonga | 91730      | 87               | 88          | LIHTC          |                        |           |   | 2068                           | Northtown Housing Development Corporation   | Low  |
| Bloomington Housing, Phase I    | 18028 Valley Boulevard, Bloomington, CA, 92316 | Bloomington      | 92316      | 105              | 106         | LIHTC          |                        |           |   | 2068                           | Related Development Company California, LLC | Low  |
| Santa Fe Apartments             | 16576 Sultana Street, Hesperia, CA, 92345      | Hesperia         | 92345      | 88               | 89          | LIHTC          |                        |           |   | 2068                           | Highridge Costa Housing Partners, LLC       | Low  |
| Bloomington Housing Phase II    | 18026 Valley Boulevard, Bloomington, CA 92316  | Bloomington      | 92316      | 83               | 84          | LIHTC          |                        |           |   | 2069                           | Related Development Company California, LLC | Low  |
| Horizons at Yucaipa             | 12279 3rd Street, Yucaipa, CA 92399            | Yucaipa          | 92399      | 49               | 50          | LIHTC          |                        |           |   | 2069                           | Urban Housing Communities                   | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
San Bernardino County

| Property   | Address   | City             | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk      |
|--|---|------------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|---|-----------|
| Loma Linda Veterans' Village ("Loma Linda Vets")       | 25259 Van Leuven Street, Loma Linda, CA 92354     | Loma Linda       | 92354 | 86               | 87          | LIHTC          |                        |              |   | 2070                           | Meta Housing Corporation                                | Low       |
| Fontana Sierra Family Apartments                       | 9351 Olive Street, Fontana, CA 92335              | Fontana          | 92335 | 68               | 69          | LIHTC          |                        |              |   | 2070                           | Related Development Company of California               | Low       |
| Villa Pacifica II                                      | 7418 Archibald Avenue, Rancho Cucamonga, CA 91730 | Rancho Cucamonga | 91730 | 59               | 60          | LIHTC          |                        |              |   | 2070                           | Orange Housing Development Corporation & C&C            | Low       |
| Ontario Emporia Family Apartments                      | W. Holt Blvd., Ontario, 91762                     | Ontario          | 91762 | 74               | 75          | LIHTC          |                        |              |   | 2072                           | Related Development Company of California, LLC          | Low       |
| Virginia Holt Apartments                               | 1125 East Holt Boulevard                          | Ontario          | 91764 | 100              | 101         | LIHTC          |                        |              |   | 2072                           | National Community Renaissance of California            | Low       |
| Arrowhead Grove Phase 2 (aka Waterman Gardens Phase 2) | 1151 Crestview Avenue                             | San Bernardino   | 92410 | 147              | 184         | LIHTC          |                        |              |   | 2072                           | National Community Renaissance of California            | Low       |
| EL PASEO APT C/O AWI                                   | 72952 EL PASEO DRIVE                              | TWENTYNINE PALMS | 92277 | 48               | 48          | USDA           | USDA Sec 521           | USDA Sec 515 | yes   | 2035                           | EL PASEO LTD C/O AWI                                    | Very High |
| SEARLES APTS C/O IRM                                   | 13400 ATHOL STREET                                | TRONA            | 93562 | 56               | 56          | USDA           | USDA Sec 521           | USDA Sec 515 | yes   | 2029                           | SEARLES APTS C/O IRM                                    | Very High |
| SUNSET VILLAGE C/O THEODORE HALTER                     | 6036 SUNSET RD.                                   | JOSHUA TREE      | 92252 | 33               | 33          | USDA           | USDA Sec 521           | USDA Sec 515 | yes   | 2037                           | JOSHUA TREE, LLC C/O THEODORE HALTER                    | Moderate  |
| YUCCA VALLEY OASIS                                     | 7163 SAGE AVENUE                                  | YUCCA VALLEY     | 92284 | 10               | 10          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2032                           | YUCCA VALLEY OASIS                                      | Low       |
| HALTER HAVEN APTS C/O CONNIE HALTER                    | 21905 POWHATTAN RD                                | APPLE VALLEY     | 92308 | 13               | 13          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2032                           | APPLE VALLEY HSNG LIMITED PARTNERSHIP C/O CONNIE HALTER | Low       |
| QUAIL TRAIL APTS                                       | 310 SUNRISE TRAIL                                 | HAVASU LAKE      | 92363 | 10               | 10          | USDA           | USDA Sec 521           | USDA Sec 515 |   | 2039                           | CHEMEHUEVI INDIAN TRIBE                                 | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
San Bernardino County

| Property                               | Address                 | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing                | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk      |
|--|-------------------------|----------------|-------|------------------|-------------|----------------|------------------------|--------------------------|---|--------------------------------|---|-----------|
| HESPERIA GARDEN APT                    | 8939 G STREET           | HESPERIA       | 92345 | 113              | 113         | USDA           | USDA Sec 521           | USDA Sec 515             |   | 2041                           | HESPERIA GARDEN APT C/O CRESTON MGT                 | Low       |
| PARK APPLE VALLEY C/O AWI              | 13263 NAVAJO RD         | APPLE VALLEY   | 92308 | 22               | 22          | USDA           | USDA Sec 521           | USDA Sec 515             |   | 2031                           | PARK APPLE VALLEY LP C/O AWI MGMT                   | Low       |
| CITRUS ARMS                            | 151 JUDSON ST           | Redlands       | 92374 | 60               | 61          | HUD            | HUD PBRA               |                          |   | 2019                           | MB Park and Tower LP                                | Very High |
| NEW WEST I                             | 18167 MINDANAO ST       | Bloomington    | 92316 | 4                | 4           | HUD            | HUD PBRA               |                          |   | 2019                           | CITRUS ARMS APTS                                    | Very High |
| NEW WEST II                            | 10656 MAPLE ST          | Bloomington    | 92316 | 4                | 4           | HUD            | HUD PBRA               |                          |   | 2019                           | Terry D. Wells                                      | Very High |
| NEW WEST PARTIAL TRACT                 | 18169 GREGORY STREET    | Bloomington    | 92316 | 3                | 3           | HUD            | HUD PBRA               |                          |   | 2019                           | Terry D. Wells                                      | Very High |
| ONTARIO TOWNHOUSES                     | 1360 E D ST             | Ontario        | 91764 | 86               | 86          | HUD            | HUD PBRA               |                          |   | 2019                           | Ontario TH Affordable LLC                           | Very High |
| SOUTHPOINTE VILLA                      | 302 W MERRILL ST        | Rialto         | 92376 | 99               | 100         | HUD            | HUD PBRA               | HUD 221(d)(4)MKT         |   | 2020                           | Retirement Housing Foundation                       | Low       |
| STEELWORKERS OLDTIMERS CENTER of CHINO | 12855 OAKS AVE          | Chino          | 91710 | 84               | 84          | HUD            | HUD PBRA               | HUD 202                  |   | 2023                           | Oldtimers Housing Development Corporation of Chino  | High      |
| CASA DE LA VISTA                       | 440 REDLANDS BLVD       | Redlands       | 92373 | 74               | 75          | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2030                           | Redlands Senior Housing Inc                         | Low       |
| Dino Papavero Senior Centre            | 16707 MARYGOLD AVE      | Fontana        | 92335 | 151              | 151         | HUD            | HUD PBRA               | HUD 202                  |   | 2031                           | Senior Citizens Housing Development Corp of Fontana | Low       |
| Foothill Villas                        | 2631 WEST SECOND STREET | San Bernardino | 92410 | 239              | 239         | HUD            | HUD PBRA               |                          |   | 2031                           | AJS ASSOCIATES LIMITED PARTNERSHIP                  | Low       |
| Meadowbrook Park & Tower Apartments    | 191 West 2nd Street     | San Bernardino | 92408 | 210              | 267         | HUD            | HUD PBRA               | HUD 223(a)(7)/207/223(f) |   | 2033                           | Southpointe Villa Limited Partnership               | Low       |
| The Grove                              | 207 W H ST              | Ontario        | 91762 | 100              | 100         | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2037                           | RAHF IV Grove LP                                    | Low       |
| St. Bernardine Plaza                   | 550 W 5TH ST            | San Bernardino | 92401 | 148              | 150         | HUD            | HUD PBRA               | HUD 207/223(f)           |   | 2037                           | St. Bernardine Plaza Corporation                    | Low       |
| SONRISE SR CITIZEN VILLA               | 7222 SIERRA AVE         | Fontana        | 92336 | 80               | 80          | HUD            | HUD PBRA               | HUD 202                  |   | 2038                           | Sonrise Senior Citizen Villa Inc                    | Low       |
| Fern Lodge                             | 460 E Fern Ave          | Redlands       | 92373 | 62               | 62          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance  |   | 2039                           | Human Good  | Low       |
| San Bernardino Senior Housing, Inc     | 1530 W. Baseline Street | San Bernardino | 92411 | 74               | 74          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance  |   | 2041                           | Redlands Senior Housing Two                         | Low       |
| TELACU Sierra Vista                    | 602-666 West 6th Street | San Bernardino | 92410 | 75               | 75          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance  |   | 2042                           | San Bernardino Senior Housing                       | Low       |
| Ontario Senior Housing, Inc.           | 1433 E D St             | Ontario        | 91764 | 90               | 90          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance  |   | 2043                           | TELACU Housing-San Bernardino, Inc.                 | Low       |
| TELACU - Monte Vista                   | 772-776 4th Street      | San Bernardino | 92410 | 75               | 75          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance  |   | 2043                           | Ontario Senior Housing Inc.                         | Low       |
| TELACU Housing-San Bernardino III      | 365 Commercial Road     | San Bernardino | 92408 | 75               | 75          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance  |   | 2044                           | TELACU Housing-San Bernardino II, Inc.              | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
San Bernardino County

| Property                        | Address                          | City           | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                    | Risk |
|---------------------------------|----------------------------------|----------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|--|------|
| TELACU La Paz                   | 200 W. MERRILL AVE               | Rialto         | 92376 | 70               | 70          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2045                           | TELACU Housing San Bernardino III, Inc.  | Low  |
| AHEPA 302 Apartments            | 377 E Gilbert St                 | San Bernardino | 92404 | 90               | 90          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2047                           | TELACU Housing-Rialto, Inc.              | Low  |
| D Street Senior Housing, Inc.   | 1449 E D St                      | Ontario        | 91764 | 48               | 48          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2048                           | AHEPA 302, Inc                           | Low  |
| TELACU La Amistad               | 3251 Highland Ave                | Highland       | 92346 | 90               | 90          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2049                           | D Street Senior Housing Inc              | Low  |
| John Piazza Apartments          | 9971 Juniper Avenue              | Fontana        | 92235 | 60               | 60          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2049                           | TELACU Housing - San Bernardino IV, Inc. | Low  |
| TELACU Housing San Bernardino V | SWC 4th and G Street             | San Bernardino | 92410 | 74               | 74          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2049                           | Piazza Apartments                        | Low  |
| TELACU Housing - Rialto II      | SWC Foothill Blvd./Cactus Avenue | Rialto         | 92376 | 74               | 74          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2050                           | TELACU Housing - San Bernardino V, Inc.  | Low  |
| TELACU Rialto III               | 545 Bloomington Avenue           | Rialto         | 92376 | 75               | 75          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2051                           | TELACU Housing - Rialto II, Inc.         | Low  |

| Risk Level | Definition                                       |
|------------|--|
| Very High  | Affordability expires in less than a year        |
| High       | Affordability expires between one and five years |
| Moderate   | Affordability expires between five and ten years |
| Low        | Affordability expires in ten or more years       |

Source: California Housing Partnership, June 2019

Affordable Housing Units At-risk  
Ventura County

| Property                                      | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing    | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|---|--|---------------|-------|------------------|-------------|----------------|------------------------|--------------|---|--------------------------------|---|------|
| Channel Island Park                           | 931 Bismark Way, Oxnard, 93033                     | Oxnard        | 93033 | 150              | 152         | LIHTC/HUD      | HUD PBRA               |              |   | 2072                           | DeSola Development Associates, LLC              | Low  |
| Azahar Place                                  | 11370 Mimosa Street, Ventura, CA 93004             | Ventura       | 93004 | 59               | 60          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2066                           | Cabrillo Economic Development Corporation       | Low  |
| Camino Gonzalez Apartments                    | 457 W. Gonzalez Road, Oxnard, CA 93036             | Oxnard        | 93036 | 17               | 18          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2066                           | Cabrillo Economic Development Corporation       | Low  |
| Fillmore Central Station Town Home Apartments | 236 Main Street, Fillmore, CA 93015                | Fillmore      | 93015 | 20               | 21          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2064                           | Cabrillo Economic Development Corporation       | Low  |
| Colonial House                                | 705 N. Oxnard Blvd, Oxnard, CA 93030               | Oxnard        | 93030 | 43               | 44          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2068                           | Pacific West Communities                        | Low  |
| Meta Street Apartments                        | 501 South Meta Street, Oxnard, CA 930330000        | Oxnard        | 93033 | 23               | 24          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2058                           | Cabrillo Economic Development Corporation       | Low  |
| Rodney Fernandez Gardens, Phase I             | 210 W. Santa Barbara Street, Santa Paula, CA 93060 | Santa Paula   | 93060 | 73               | 74          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2065                           | Cabrillo Economic Development Corporation       | Low  |
| Rodney Fernandez Gardens, Phase II            | 210 W. Santa Barbara Street, Santa Paula, CA 93060 | Santa Paula   | 93060 | 15               | 16          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2065                           | Cabrillo Economic Development Corporation       | Low  |
| Valle Naranjal                                | 4268 Center Street, Piru, CA 93040                 | Piru          | 93040 | 65               | 66          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2066                           | Cabrillo Economic Development Corporation       | Low  |
| Villa Cesar Chavez                            | 381 E. Hueneme Rd., Oxnard, CA 930300000           | Oxnard        | 93030 | 51               | 52          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2060                           | Cabrillo Economic Development Corporation       | Low  |
| Villa Victoria                                | 3730 Gum Tree Street, Oxnard, CA 93036             | Oxnard        | 93036 | 53               | 54          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2061                           | Cabrillo Economic Development Corporation       | Low  |
| Vista Hermosa                                 | 100 E. Santa Anna Street, Santa Paula, CA 93060    | Santa Paula   | 93060 | 23               | 24          | LIHTC/USDA     | USDA Sec 521           | USDA Sec 514 |   | 2061                           | Cabrillo Economic Development Corporation       | Low  |
| Calle La Roda Family Apartments               | 610 La Roda Drive, Camarillo, CA 930110000         | Camarillo     | 93011 | 13               | 13          | LIHTC          |                        |              |   | 2062                           | Area Housing Authority of the County of Ventura | Low  |
| Los Feliz Apartments                          | 1972 Los Feliz Drive, Thousand Oaks, CA 91362      | Thousand Oaks | 91362 | 35               | 36          | LIHTC          |                        |              |   | 2068                           | Area Housing Authority of the County of Ventura | Low  |
| Colina Vista Apartments                       | 432 North Main Street, Piru, CA 93040              | Piru          | 93040 | 34               | 35          | LIHTC          |                        |              |   | 2067                           | Area Housing Authority of the County of Ventura | Low  |
| Villages at Westview - Phase 1                | 231 W. Vince Street, Ventura, CA 93001             | Ventura       | 93001 | 130              | 131         | LIHTC          |                        |              |   | 2070                           | Bridge Housing Corporation                      | Low  |
| Casa Velasquez                                | 2440 Barry St, Camarillo, CA 93010                 | Camarillo     | 93010 | 13               | 13          | LIHTC          |                        |              |   | 2049                           | Cabrillo Economic Development Corporation       | Low  |
| Paseo Del Rio Apartments                      | 281 Riverpark Blvd, Oxnard, CA 93036               | Oxnard        | 93036 | 85               | 86          | LIHTC          |                        |              |   | 2063                           | Cabrillo Economic Development Corporation       | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Ventura County

| Property                               | Address   | City        | Zip        | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                     | Risk |
|--|---|-------------|------------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Paseo Santa Clara Apartments           | 289 Riverpark Blvd, Oxnard, CA 93036              | Oxnard      | 93036      | 53               | 54          | LIHTC          |                        |           |   | 2063                           | Cabrillo Economic Development Corporation | Low  |
| Camino Esperanza                       | 1384 Katherine Road South, Simi Valley, CA, 93063 | Simi Valley | 93063      | 30               | 31          | LIHTC          |                        |           |   | 2068                           | Cabrillo Economic Development Corporation | Low  |
| Snapdragon Place Apartments, Phase II  | 995 Los Angeles Avenue, Ventura, CA 93004         | Ventura     | 93004-2932 | 21               | 22          | LIHTC          |                        |           |   | 2071                           | Cabrillo Economic Development Corporation | Low  |
| Harvard Court Apartments               | 236 West Harvard Boulevard, Santa Paula, CA 93060 | Santa Paula | 93060      | 34               | 35          | LIHTC          |                        |           |   | 2062                           | Cabrillo Economic Development Corporation | Low  |
| Santa Paulan Apartments                | 115 N. 4th Street, Santa Paula, CA 93060          | Santa Paula | 93060      | 148              | 150         | LIHTC          |                        |           |   | 2061                           | Cabrillo Economic Development Corporation | Low  |
| Montgomery Oaks                        | 508 North Montgomery Street, Ojai, CA 93023       | Ojai        | 93023      | 20               | 21          | LIHTC          |                        |           |   | 2063                           | Cabrillo Economic Development Corporation | Low  |
| Los Angeles Avenue Apartments Phase I  | 11094 Snapdragon Street, Ventura, CA 93004-1932   | Ventura     | 93004-1932 | 27               | 28          | LIHTC          |                        |           |   | 2069                           | Cabrillo Economic Development Corporation | Low  |
| Villa Solimar & Cypress Court (Site A) | 904 Donlon Ave., Oxnard, CA 93030                 | Oxnard      | 93030      | 35               | 36          | LIHTC          |                        |           |   | 2068                           | Cabrillo Economic Development Corporation | Low  |
| Plaza del Sol Apartments               | 4231 Alamo Street, Simi Valley, CA 93063          | Simi Valley | 93063      | 34               | 70          | LIHTC          |                        |           |   | 2059                           | Cabrillo Economic Development Corporation | Low  |
| Encanto Del Mar                        | 375 E. Thompson Blvd, Ventura, CA 93001           | Ventura     | 93001      | 36               | 37          | LIHTC          |                        |           |   | 2066                           | HA of San Buenaventura                    | Low  |
| Chapel Lane Senior Apartments          | 11122 Snapdragon Street, Ventura, CA 93004        | Ventura     | 93004      | 38               | 38          | LIHTC          |                        |           |   | 2059                           | HA of San Buenaventura                    | Low  |
| Vista Del Mar Commons (Site A)         | 137 S Palm St., Ventura, CA 93001                 | Ventura     | 93001      | 140              | 142         | LIHTC          |                        |           |   | 2069                           | HA of San Buenaventura                    | Low  |
| Castillo del Sol Apartments            | 3005 E. Main Street, Ventura, CA, 93003           | Ventura     | 93003      | 39               | 40          | LIHTC          |                        |           |   | 2068                           | HA of San Buenaventura                    | Low  |
| Johnson Gardens (Site A)               | 1079 Johnson Drive, Ventura, CA, 93003            | Ventura     | 93003      | 99               | 101         | LIHTC          |                        |           |   | 2068                           | HA of San Buenaventura                    | Low  |
| Terraza De Las Cortes                  | North of Carmelita Court, Oxnard, CA 93030        | Oxnard      | 93030      | 63               | 64          | LIHTC          |                        |           |   | 2067                           | Housing Authority of the City of Oxnard   | Low  |
| Rancho Verde Apartments                | 10587 Los Gatos St, Ventura CA 93004              | Ventura     | 93004      | 23               | 23          | LIHTC          |                        |           |   | 2071                           | Housing Authority of the City of Ventura  | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Ventura County

| Property                                   | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                            | Risk     |
|--|--|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|----------------------------------|----------|
| Stoll House Apartments                     | 3155 Los Robles Road, Thousand Oaks, CA 91362        | Thousand Oaks | 91362 | 11               | 11          | LIHTC          |                        |           |   | 2052                           | Many Mansions                    | Low      |
| Hacienda de Feliz                          | 2096 East Los Feliz Drive, Thousand Oaks, CA 91362   | Thousand Oaks | 91362 | 24               | 25          | LIHTC          |                        |           |   | 2059                           | Many Mansions                    | Low      |
| Hillcrest Villas                           | 2672 E. Hillcrest Dr., Thousand Oaks, CA 91362       | Thousand Oaks | 91362 | 59               | 60          | LIHTC          |                        |           |   | 2067                           | Many Mansions                    | Low      |
| Villa Garcia                               | 1379 E. Thousand Oaks Blvd., Thousand Oaks, CA 91362 | Thousand Oaks | 91362 | 79               | 80          | LIHTC          |                        |           |   | 2069                           | Many Mansions                    | Low      |
| Schillo Gardens                            | 2825 Los Robles Road, Thousand Oaks, CA 91362        | Thousand Oaks | 91362 | 28               | 29          | LIHTC          |                        |           |   | 2070                           | Many Mansions                    | Low      |
| Shadow Hills                               | 211 E. Wilbur Road, Thousand Oaks, CA 91360          | Thousand Oaks | 91360 | 100              | 101         | LIHTC          |                        |           |   | 2070                           | Many Mansions                    | Low      |
| Ormond Beach Villas (a.k.a Vista Pacifica) | 5527 South Saviers Road., Oxnard, CA 93033           | Oxnard        | 93033 | 39               | 40          | LIHTC          |                        |           |   | 2071                           | Many Mansions                    | Low      |
| Hobson Way Family Housing/ Casa San Juan   | 500 Hobson Way, Oxnard, CA 93030                     | Oxnard        | 93030 | 63               | 64          | LIHTC          |                        |           |   | 2051                           | Mercy Housing                    | Low      |
| Villa Madera                               | 1051 N. A Street, Oxnard, CA 93030                   | Oxnard        | 93030 | 71               | 72          | LIHTC          |                        |           |   | 2059                           | Mercy Housing                    | Low      |
| El Patio Hotel                             | 167 South Palm Street, Ventura, CA 93001             | Ventura       | 93001 | 41               | 42          | LIHTC          |                        |           |   | 2065                           | Peoples' Self-Help Housing Corp. | Low      |
| Sonata at Riverpark                        | 2901 Riverpark Boulevard, Oxnard, CA, 93036          | Oxnard        | 93036 | 52               | 53          | LIHTC          |                        |           |   | 2068                           | Retirement Housing Foundation    | Low      |
| Charles Street Apartments                  | 396 Charles Street, Moorpark, CA 93021               | Moorpark      | 93020 | 19               | 20          | LIHTC          |                        |           |   | 2066                           | SBHAC and AHACV                  | Low      |
| Cypress Meadows                            | 1405 Cypress Point Lane, Ventura, CA 93003           | Ventura       | 93003 | 104              | 104         | LIHTC          |                        |           |   | 2049                           | Michael Towbes Development       | Low      |
| Pacific Point Apartments                   | 1001 West Gonzales Road, Oxnard, CA 93030            | Oxnard        | 93030 | 213              | 213         | LIHTC          |                        |           |   | 2026                           | BCC Corporation                  | Moderate |
| Heritage Park Apartments                   | 820 South E Street, Oxnard, CA 93030                 | Oxnard        | 93030 | 195              | 195         | LIHTC          |                        |           |   | 2026                           | BCC Corporation                  | Moderate |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Ventura County

| Property                          | Address   | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                                     | Risk |
|-----------------------------------|---|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| Gateway Plaza Apartments          | 1719 South Oxnard Boulevard, Oxnard, CA 93030           | Oxnard        | 93030 | 102              | 107         | LIHTC          |                        |           |   | 2052                           | Heritage Park 820 South, LLC              | Low  |
| Palm Gardens Apts                 | 711 South C Street, Oxnard, CA 93030                    | Oxnard        | 93030 | 21               | 22          | LIHTC          |                        |           |   | 2052                           | Santa Barbara Housing Assistance Corp     | Low  |
| Casa Garcia                       | 220 South Garcia Street, Santa Paula, CA 93060          | Santa Paula   | 93060 | 14               | 14          | LIHTC          |                        |           |   | 2052                           | Santa Barbara Housing Assistance Corp     | Low  |
| Park Glenn Apartments             | 200 S. Glenn Drive, Camarillo, CA 93010                 | Camarillo     | 93010 | 150              | 151         | LIHTC          |                        |           |   | 2052                           | Cabrillo Economic Development Corporation | Low  |
| Santa Paula Village Apartments    | 214 North 8th Street, Santa Paula, CA 93060             | Santa Paula   | 93060 | 54               | 56          | LIHTC          |                        |           |   | 2052                           | KDF - Santa Paula, L.P.                   | Low  |
| Sorrento Villas                   | 415 Country Club Drive, Simi Valley, CA 93065           | Simi Valley   | 93065 | 148              | 148         | LIHTC          |                        |           |   | 2052                           | Bath Street Apartments, Inc.              | Low  |
| Casas de Sueno (Site A)           | 98 Raemer, Camarillo, CA 93010                          | Camarillo     | 93010 | 10               | 10          | LIHTC          |                        |           |   | 2053                           | Cabrillo Economic Development Corporation | Low  |
| Citrus Tree Apartments            | 11155 Citrus Drive, Ventura, CA 93004                   | Ventura       | 93004 | 80               | 81          | LIHTC          |                        |           |   | 2053                           | KDF - Citrus Tree, L.P.                   | Low  |
| Esseff Village Apartments         | 1423 Thousand Oaks Blvd., Thousand Oaks, CA 91362       | Thousand Oaks | 91362 | 50               | 51          | LIHTC          |                        |           |   | 2056                           | Esseff Village, LLC                       | Low  |
| Holiday Manor Apartments          | 1924 Camino del Sol, Oxnard, CA 93030                   | Oxnard        | 93030 | 251              | 252         | LIHTC          |                        |           |   | 2055                           | Steadfast HMA, L.P.                       | Low  |
| Vintage Paseo Senior Apartments   | 2970 Tapo Canyon Road, Simi Valley, CA 93063            | Simi Valley   | 93063 | 175              | 176         | LIHTC          |                        |           |   | 2059                           | USA Properties Fund                       | Low  |
| Oak Creek Senior Villas           | 367 E. Thousand Oaks Boulevard, Thousand Oaks, CA 91360 | Thousand Oaks | 91360 | 56               | 57          | LIHTC          |                        |           |   | 2058                           | Urban Paicif Builders                     | Low  |
| Vintage Crest Senior Apartments   | 4700 Park Lane, Moorpark, CA 93021                      | Moorpark      | 93021 | 189              | 190         | LIHTC          |                        |           |   | 2058                           | USA Properties                            | Low  |
| Camino Del Sol Senior Apartments  | 1910 Camino Del Sol, Oxnard, CA 93030                   | Oxnard        | 93030 | 118              | 120         | LIHTC          |                        |           |   | 2059                           | Affordable Housing Resources, Inc.        | Low  |
| Harvard Place Apartments          | 316 West Harvard Boulevard, Santa Paula, CA 930600000   | Santa Paula   | 93060 | 39               | 40          | LIHTC          |                        |           |   | 2060                           | Partnes in Housing                        | Low  |
| Parkview Senior Apartments        | 512 Main St, Fillmore, CA 93015                         | Fillmore      | 93015 | 49               | 50          | LIHTC          |                        |           |   | 2061                           | JRW Group, Inc.                           | Low  |
| Santa Paula Farmworker Apartments | 622 E. Main Street, Santa Paula, CA 93060               | Santa Paula   | 93060 | 40               | 41          | LIHTC          |                        |           |   | 2061                           | Corporation for Better Housing            | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Ventura County

| Property                                 | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk |
|--|--|---------------|-------|------------------|-------------|----------------|------------------------|-----------|---|--------------------------------|---|------|
| The Haven at Tapo Street                 | 2245 Tapo Street, Simi Valley, CA 93063        | Simi Valley   | 93063 | 35               | 36          | LIHTC          |                        |           |   | 2062                           | Western Community Housing, Inc.                 | Low  |
| Courtyard Apartments                     | 350 Westpark Court, Camarillo, CA 930120000    | Camarillo     | 93012 | 33               | 34          | LIHTC          |                        |           |   | 2062                           | Daly Owens Group                                | Low  |
| Mira Vista Senior Apartments             | 2700 East Ponderosa Drive, Camarillo, CA 93010 | Camarillo     | 93010 | 303              | 305         | LIHTC          |                        |           |   | 2060                           | Area Housing Authority Co of Venura             | Low  |
| Sycamore Senior Village                  | 333 North "F" Street, Oxnard, CA 93030-4506    | Oxnard        | 93030 | 226              | 228         | LIHTC          |                        |           |   | 2063                           | GTS Property Santa Ana, Inc.                    | Low  |
| WAV (Working Artists Ventura) (Site A)   | 170 S. Garden St., Ventura, CA 93001           | Ventura       | 93001 | 68               | 69          | LIHTC          |                        |           |   | 2063                           | PLACE (with John Stewart Company)               | Low  |
| The Shadows Apartments                   | 1949 Los Feliz Drive, Thousand Oaks, CA 91362  | Thousand Oaks | 91362 | 147              | 148         | LIHTC          |                        |           |   | 2061                           | Shadows Partners, LLC                           | Low  |
| Soho Apartments                          | 1150 N. Ventura Avenue, Ventura, CA 93001      | Ventura       | 93001 | 12               | 12          | LIHTC          |                        |           |   | 2065                           | Soho Housing                                    | Low  |
| Las Serenas Senior Apartments            | 2090 Yosemite Avenue, Simi Valley, CA 93063    | Simi Valley   | 93063 | 107              | 108         | LIHTC          |                        |           |   | 2065                           | USA Multifamily Development                     | Low  |
| Las Villas de Paseo Nuevo                | 5655 Cypress, Oxnard, CA 93033                 | Oxnard        | 93033 | 71               | 72          | LIHTC          |                        |           |   | 2067                           | Pat McCarthy Construction, Inc                  | Low  |
| Wagon Wheel Family Apartments            | 510 Winchester Dr., Oxnard, CA 93030           | Oxnard        | 93030 | 119              | 120         | LIHTC          |                        |           |   | 2068                           | Oakwood Communities, Inc.                       | Low  |
| Los Feliz Apartments Phase 2             | 1972 Los Feliz Drive, Thousand Oaks, CA 91362  | Thousand Oaks | 91362 | 19               | 20          | LIHTC          |                        |           |   | 2068                           | George McGehee                                  | Low  |
| Las Cortes                               | 100 Amelia Court, Oxnard, CA 93030             | Oxnard        | 93030 | 142              | 144         | LIHTC          |                        |           |   | 2069                           | Urban Housing Communities                       | Low  |
| Seasons at Simi Valley                   | 1662 Rory Lane, Simi Valley, CA 93063          | Simi Valley   | 93063 | 68               | 69          | LIHTC          |                        |           |   | 2069                           | Highridge Costa Housing Partners, LLC           | Low  |
| Springville at Camarillo                 | Spring Oak Road, Camarillo, CA 93010           | Camarillo     | 93010 | 59               | 60          | LIHTC          |                        |           |   | 2069                           | C&C Development, LLC                            | Low  |
| Walnut Street Family Apartments (Site A) | 81 Charles Street, Moorpark, CA 93021          | Moorpark      | 93021 | 23               | 24          | LIHTC          |                        |           |   | 2070                           | Area Housing Authority of the County of Ventura | Low  |
| Bradford Apartments (Site A)             | 127 Calle La Sombra, Camarillo, CA 93003       | Camarillo     | 93003 | 26               | 27          | LIHTC          |                        |           |   | 2070                           | Area Housing Authority of the County of Ventura | Low  |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)



Affordable Housing Units At-risk  
Ventura County

| Property                      | Address  | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing               | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner   | Risk      |
|-------------------------------|--|---------------|-------|------------------|-------------|----------------|------------------------|-------------------------|---|--------------------------------|---|-----------|
| Buena Vida Apartments         | 9050 Telephone Road, Ventura, CA 93004                       | Ventura       | 93004 | 94               | 95          | LIHTC          |                        |                         |   | 2070                           | HA of San Buenaventura                            | Low       |
| Gateway Station               | 1250 South Oxnard Boulevard, Oxnard, CA 93030                | Oxnard        | 93030 | 237              | 240         | LIHTC          |                        |                         |   | 2070                           | Pacific West Communities, Inc.                    | Low       |
| Springville Senior Apartments | Camino Tierra Santa and Ponderosa Drive, Camarillo, CA 93010 | Camarillo     | 93010 | 103              | 104         | LIHTC          |                        |                         |   | 2070                           | CANV Construction Company / Fore Property Company | Low       |
| Sea Breeze Apartments         | 3610 Samuel Avenue, Oxnard, CA 93033                         | Oxnard        | 93033 | 91               | 92          | LIHTC          |                        |                         |   | 2070                           | MRK Partners Inc.                                 | Low       |
| Harmony Terrace Apartments    | 941 Sunset Garden Lane, Simi Valley, CA 93065                | Simi Valley   | 93065 | 134              | 136         | LIHTC          |                        |                         |   | 2070                           | Highridge Costa Housing Partners, LLC             | Low       |
| Park Glenn Seniors            | 111 Holly Drive, Camarillo, CA 93010                         | Camarillo     | 93010 | 17               | 18          | LIHTC          |                        |                         |   | 2071                           | KDF Communities                                   | Low       |
| Riverside Apartments          | 691 Riverside Street, Ventura, CA 93001                      | Ventura       | 93001 | 22               | 23          | LIHTC          |                        |                         |   | 2071                           | MW Development                                    | Low       |
| Vineyard Gardens Apartments   | 161 W. Stroube Street, Oxnard, CA 93036                      | Oxnard        | 93036 | 61               | 62          | LIHTC          |                        |                         |   | 2071                           | Highridge Costa Housing Partners, LLC             | Low       |
| CABRILLO II                   | 1515 S SATICOY AVE   | VENTURA       | 93004 | 39               | 39          | USDA           | USDA Sec 521           | USDA Sec 514            |   | 2018                           | CABRILLO COOP HSNG                                | Very High |
| RANCHO SESPE APTS C/O HYDER & | 2950 E TELEGRAPH RD  | FILLMORE      | 93015 | 100              | 100         | USDA           | USDA Sec               | USDA Sec                |   | 2037                           | PEOPLES SELF HELP HOUSING                         | Low       |
| SNAPDRAGON PLACE I            | 11056 SNAPDRAGON STREET                                      | VENTURA       | 93304 | 25               | 25          | USDA           | USDA Sec 521           | USDA Sec 514            |   | 2045                           | CABRILLO ECONOMIC DEVELOPMENT CO                  | Low       |
| CHILDRENS AID GUILD HOUSE     | 2170 N WESTLAKE BLVD   | Thousand Oaks | 91361 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Hillcrest Housing Foundation                      | moderate  |
| SPASTIC CHILDRENS HSE         | 2220 N WESTLAKE BLVD   | Thousand Oaks | 91361 | 11               | 11          | HUD            | HUD PBRA               | HUD 202                 |   | 2027                           | Bel Air Housing Foundation                        | moderate  |
| CASA MERCED                   | 5th Street & Hobson Way                                      | Oxnard        | 93030 | 41               | 41          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2038                           | Mercy Housing                                     | Low       |
| VILLA CALLEGUAS               | 1700-1760 LEWIS RD   | Camarillo     | 93011 | 24               | 24          | HUD            | HUD 811 PRAC           | HUD 811 Capital Advance |   | 2039                           | Villa Calleguas, Inc.                             | Low       |
| CASA DE PAZ APARTMENTS        | 1010 Ashland Ave   | Simi Valley   | 93065 | 14               | 14          | HUD            | HUD 811 PRAC           | HUD 811 Capital Advance |   | 2042                           | Many Mansions                                     | Low       |
| Warwick House                 | 1077 Warwick Avenue  | Thousand Oaks | 91360 | 7                | 7           | HUD            | HUD 811 PRAC           | HUD 811 Capital Advance |   | 2045                           | Warwick Housing Foundation                        | Low       |
| Paseo de Luz Apartments       | 457 W Gonzales Rd  | Oxnard        | 93036 | 24               | 24          | HUD            | HUD 811 PRAC           | HUD 811 Capital Advance |   | 2052                           | Paseo de Luz, Inc.                                | Low       |
| MOUNTCLEF APARTMENTS          | 3500 MOUNTCLEF BLVD  | Thousand Oaks | 91360 | 3                | 3           | HUD            | HUD PBRA               |                         |   | 2021                           | Mountclef Community Assn                          | High.     |
| HEYWOOD GARDENS               | 1770 Heywood St  | Simi Valley   | 93065 | 74               | 74          | HUD            | HUD 202 PRAC           | HUD 202 Capital Advance |   | 2033                           | CA ELDERLY HOUSING INC                            | Low       |
| SILVERCREST- VENTURA          | 750 PETIT AVE  | Ventura       | 93004 | 74               | 75          | HUD            | HUD PBRA               |                         |   | 2031                           | The Salvation Army Ventura Residences, Inc.       | Low       |

Attachment: At-risk Units SCAG region (Proposed RHNA Methodology)

Affordable Housing Units At-risk  
Ventura County

| Property            | Address             | City          | Zip   | Low Income Units | Total Units | Funding Source | Rental Assistance Type | Financing      | Owner Eligible to Prepay/Increased Risk of Ending Affordability | Overall Affordability End Date | Owner                  | Risk      |
|---------------------|---------------------|---------------|-------|------------------|-------------|----------------|------------------------|----------------|---|--------------------------------|------------------------|-----------|
| PONDEROSA VILLAGE   | 2105 E PONDEROSA DR | Camarillo     | 93010 | 90               | 91          | HUD            | HUD PBRA               | HUD 207/223(f) |   | 2019                           | PONDEROSA VILLAGE, LTD | Very High |
| Casa Pacifica       | 703 N VENTURA RD    | Port Hueneme  | 93041 | 90               | 91          | HUD            | HUD PBRA               |                |   | 2031                           | John Stewart Company   | Low       |
| Conejo Future Apts. | 130 BRAZIL ST       | Thousand Oaks | 91360 | 90               | 90          | HUD            | HUD PBRA               |                |   | 2019                           | John Stewart Company   | Low       |

| Risk Level | Definition                                       |
|------------|--|
| Very High  | Affordability expires in less than a year        |
| High       | Affordability expires between one and five years |
| Moderate   | Affordability expires between five and ten years |
| Low        | Affordability expires in ten or more years       |

Source: California Housing Partnership, June 2019

**Jobs-Housing Balance and Index of Dissimilarity Analysis  
(Existing and Projected Jobs and Housing Relationship)**

| <b>Jobs-Housing Ratio and Index of Dissimilarity of<br/>SCAG Growth Forecast Projections (2020 and 2030)</b> |      |        |        |        |        |         |                                     |
|--|------|--------|--------|--------|--------|---------|-------------------------------------|
|  | Obs. | 2012   | 2017   | 2020   | 2030   | Change  | Annual Growth<br>Rate 2020-<br>2030 |
| IOD (City)   | 191  | 0.1522 | 0.1551 | 0.1429 | 0.1458 | 0.0029  | 0.20%                               |
| IOD (County)   | 6    | 0.0549 | 0.0523 | 0.0440 | 0.0434 | -0.0006 | -0.13%                              |
| Region's J/H Ratio   | 1    | 1.1046 | 1.1602 | 1.3728 | 1.3474 | -0.0254 | -0.19%                              |

\* San Fernando Valley Subregion overlaps with Arroyo Verdugo, City of Los Angeles and North Los Angeles County Subregions.

| <b>Jobs-Housing Ratio and Index of Dissimilarity of Jobs-Housing Ratio</b> |      |                                     |  |         |                    |
|--|------|-------------------------------------|--|---------|--------------------|
|  | Obs. | 2012 ACS 5-<br>Year<br>& 2010 LODES | 2017 ACS 5-<br>Year<br>& 2015<br>LODES | Change  | Annual Growth Rate |
| IOD (City)   | 191  | 0.1522                              | 0.1551                                 | 0.0029  | 0.38%              |
| IOD (County)   | 6    | 0.0549                              | 0.0523                                 | -0.0026 | -0.98%             |
| Region's J/H Ratio   | 1    | 1.1046                              | 1.1602                                 | 0.0556  | 0.99%              |

| <b>Jobs-Housing Ratio and Index of Dissimilarity of Low-Wage Jobs-Housing Fit</b> |      |                                     |  |         |                    |           |
|---|------|-------------------------------------|--|---------|--------------------|-----------|
|   | Obs. | 2012 ACS 5-<br>Year<br>& 2010 LODES | 2017 ACS 5-<br>Year<br>& 2015<br>LODES | Change  | Annual Growth Rate | 2012-2017 |
| IOD (City)  | 191  | 0.2746                              | 0.2784                                 | 0.0038  | 0.27%              | 1.38%     |
| IOD (County)  | 6    | 0.1197                              | 0.1284                                 | 0.0086  | 1.40%              | 7.21%     |
| Region's J/H Ratio  | 1    | 0.9360                              | 0.9353                                 | -0.0007 | -0.01%             | -0.07%    |

**Sources:**

1. Jobs and housing projections for years 2020 and 2030 are based on SCAG growth forecast projections for the Connect SoCal, the 2020 RTP/SCS
2. Historical jobs estimates are based on U.S. Census Bureau's LEHD Origin-Destination Employment Statistics Data (LODES version 7.3) Workplace Area Characteristics (WAC) Primary Jobs data files for years 2010 and 2015.
3. Historical housing unit estimates are based on U.S. Census Bureau's 2008-2012 American Community Survey 5-Year Estimates and 2013-2017 American Community Survey 5-Year Estimates.

**NOTE:**

If IOD is 0, then the region is completely balanced because each zone will be exactly same as a regional figure across the region. If IOD is 1, then the region is completely imbalanced. An IOD indicates that the percentage of regional jobs would have to change their locations in order to have each zone equal the overall housing distribution. For example, if IOD is 0.3, then 30 percent of regional jobs would need to move in order for the region's jobs to have the same distribution as the region's housing.

RHNA Methodology Survey Response Summary, Spring 2019

| Jurisdiction            | County      | Subregion            | Pre-Survey | Planning Factor Survey | AFFH | Replacement Need |
|-------------------------|-------------|----------------------|------------|------------------------|------|------------------|
| Brawley                 | Imperial    | ICTC                 |            | x                      | x    |                  |
| Calexico                | Imperial    | ICTC                 |            |                        |      |                  |
| Calipatria              | Imperial    | ICTC                 |            |                        |      |                  |
| El Centro               | Imperial    | ICTC                 | x          |                        |      |                  |
| Holtville               | Imperial    | ICTC                 |            |                        |      |                  |
| Imperial                | Imperial    | ICTC                 |            | x                      | x    | x                |
| Westmorland             | Imperial    | ICTC                 |            | x                      | x    | x                |
| Unincorporated Imperial | Imperial    | ICTC                 |            |                        |      |                  |
| Agoura Hills            | Los Angeles | Las Virgenes Malibu  | x          | x                      | x    | x                |
| Alhambra                | Los Angeles | City of Los Angeles  | x          | x                      | x    | x                |
| Arcadia                 | Los Angeles | SGVCOG               |            |                        |      |                  |
| Artesia                 | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Avalon                  | Los Angeles | Gateway Cities COG   | x          |                        |      |                  |
| Azusa                   | Los Angeles | SGVCOG               |            | x                      | x    | x                |
| Baldwin Park            | Los Angeles | SGVCOG               |            | x                      | x    | x                |
| Bell                    | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Bellflower              | Los Angeles | Gateway Cities COG   | x          |                        |      |                  |
| Bell Gardens            | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Beverly Hills           | Los Angeles | Westside Cities COG  | x          |                        |      |                  |
| Bradbury                | Los Angeles | SGVCOG               | x          | x                      | x    | x                |
| Burbank                 | Los Angeles | Arroyo Verdugo       |            | x                      | x    | x                |
| Calabasas               | Los Angeles | Las Virgenes Malibu  | x          | x                      | x    | x                |
| Carson                  | Los Angeles | South Bay Cities COG |            | x                      | x    | x                |
| Cerritos                | Los Angeles | Gateway Cities COG   |            | x                      | x    | x                |
| Claremont               | Los Angeles | SGVCOG               |            |                        |      |                  |
| Commerce                | Los Angeles | Gateway Cities COG   | x          |                        |      |                  |
| Compton                 | Los Angeles | Gateway Cities COG   | x          |                        |      |                  |
| Covina                  | Los Angeles | SGVCOG               |            | x                      |      | x                |
| Cudahy                  | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Culver City             | Los Angeles | Westside Cities COG  | x          | x                      | x    | x                |
| Diamond Bar             | Los Angeles | SGVCOG               |            | x                      | x    | x                |
| Downey                  | Los Angeles | Gateway Cities COG   | x          |                        |      |                  |
| Duarte                  | Los Angeles | SGVCOG               | x          | x                      | x    | x                |
| El Monte                | Los Angeles | City of Los Angeles  | x          | x                      | x    | x                |

RHNA Methodology Survey Response Summary, Spring 2019

| Jurisdiction         | County      | Subregion            | Pre-Survey | Planning Factor Survey | AFFH | Replacement Need |
|----------------------|-------------|----------------------|------------|------------------------|------|------------------|
| El Segundo           | Los Angeles | South Bay Cities COG | x          | x                      | x    | x                |
| Gardena              | Los Angeles | South Bay Cities COG | x          |                        |      |                  |
| Glendale             | Los Angeles | Arroyo Verdugo       | x          |                        |      |                  |
| Glendora             | Los Angeles | SGVCOG               | x          |                        |      |                  |
| Hawaiian Gardens     | Los Angeles | Gateway Cities COG   | x          | x                      | x    | x                |
| Hawthorne            | Los Angeles | South Bay Cities COG | x          | x                      | x    | x                |
| Hermosa Beach        | Los Angeles | South Bay Cities COG | x          |                        |      |                  |
| Hidden Hills         | Los Angeles | Las Virgenes Malibu  |            |                        |      |                  |
| Huntington Park      | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Industry             | Los Angeles | SGVCOG               |            |                        |      |                  |
| Inglewood            | Los Angeles | South Bay Cities COG |            |                        |      |                  |
| Irwindale            | Los Angeles | SGVCOG               | x          |                        |      |                  |
| La Cañada Flintridge | Los Angeles | Arroyo Verdugo       | x          | x                      | x    | x                |
| La Habra Heights     | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Lakewood             | Los Angeles | Gateway Cities COG   | x          | x                      | x    | x                |
| La Mirada            | Los Angeles | Gateway Cities COG   | x          |                        |      |                  |
| Lancaster            | Los Angeles | North LA County      |            | x                      | x    |                  |
| La Puente            | Los Angeles | SGVCOG               |            | x                      |      | x                |
| La Verne             | Los Angeles | SGVCOG               |            | x                      | x    | x                |
| Lawndale             | Los Angeles | South Bay Cities COG | x          | x                      | x    | x                |
| Lomita               | Los Angeles | South Bay Cities COG | x          | x                      | x    | x                |
| Long Beach           | Los Angeles | Gateway Cities COG   | x          | x                      | x    | x                |
| Los Angeles (city)   | Los Angeles | City of Los Angeles  | x          | x                      | x    |                  |
| Lynwood              | Los Angeles | Gateway Cities COG   |            | x                      | x    | x                |
| Malibu               | Los Angeles | Las Virgenes Malibu  | x          | x                      |      | x                |
| Manhattan Beach      | Los Angeles | South Bay Cities COG | x          |                        |      | x                |
| Maywood              | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Monrovia             | Los Angeles | SGVCOG               | x          | x                      | x    | x                |
| Montebello           | Los Angeles | SGVCOG               |            |                        |      |                  |
| Monterey Park        | Los Angeles | SGVCOG               |            |                        |      |                  |
| Norwalk              | Los Angeles | Gateway Cities COG   | x          | x                      | x    | x                |
| Palmdale             | Los Angeles | North LA County      | x          | x                      | x    | x                |
| Palos Verdes Estates | Los Angeles | South Bay Cities COG |            | x                      | x    | x                |
| Paramount            | Los Angeles | Gateway Cities COG   |            | x                      | x    | x                |

RHNA Methodology Survey Response Summary, Spring 2019

| Jurisdiction               | County      | Subregion            | Pre-Survey | Planning Factor Survey | AFFH | Replacement Need |
|----------------------------|-------------|----------------------|------------|------------------------|------|------------------|
| Pasadena                   | Los Angeles | SGVCOG               |            | x                      | x    | x                |
| Pico Rivera                | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Pomona                     | Los Angeles | SGVCOG               |            |                        |      |                  |
| Rancho Palos Verdes        | Los Angeles | South Bay Cities COG |            | x                      | x    | x                |
| Redondo Beach              | Los Angeles | South Bay Cities COG | x          | x                      | x    | x                |
| Rolling Hills              | Los Angeles | South Bay Cities COG |            | x                      | x    | x                |
| Rolling Hills Estates      | Los Angeles | South Bay Cities COG | x          | x                      | x    | x                |
| Rosemead                   | Los Angeles | SGVCOG               |            | x                      | x    | x                |
| San Dimas                  | Los Angeles | SGVCOG               |            |                        | x    |                  |
| San Fernando               | Los Angeles | North LA County      |            |                        |      |                  |
| San Gabriel                | Los Angeles | SGVCOG               |            |                        |      |                  |
| San Marino                 | Los Angeles | SGVCOG               | x          |                        |      |                  |
| Santa Clarita              | Los Angeles | North LA County      |            | x                      | x    |                  |
| Santa Fe Springs           | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Santa Monica               | Los Angeles | Westside Cities COG  |            | x                      | x    | x                |
| Sierra Madre               | Los Angeles | SGVCOG               | x          | x                      | x    | x                |
| Signal Hill                | Los Angeles | Gateway Cities COG   |            | x                      | x    | x                |
| South El Monte             | Los Angeles | SGVCOG               |            | x                      | x    | x                |
| South Gate                 | Los Angeles | Gateway Cities COG   | x          | x                      | x    | x                |
| South Pasadena             | Los Angeles | SGVCOG               |            |                        |      |                  |
| Temple City                | Los Angeles | SGVCOG               | x          | x                      | x    | x                |
| Torrance                   | Los Angeles | South Bay Cities COG | x          |                        |      |                  |
| Vernon                     | Los Angeles | Gateway Cities COG   | x          | x                      | x    | x                |
| Walnut                     | Los Angeles | SGVCOG               | x          |                        |      |                  |
| West Covina                | Los Angeles | SGVCOG               |            |                        |      |                  |
| West Hollywood             | Los Angeles | Westside Cities COG  |            | x                      | x    | x                |
| Westlake Village           | Los Angeles | Las Virgenes Malibu  | x          |                        |      |                  |
| Whittier                   | Los Angeles | Gateway Cities COG   |            |                        |      |                  |
| Unincorporated Los Angeles | Los Angeles | N/A                  |            | x                      | x    | x                |
| Aliso Viejo                | Orange      | OCCOG                | x          | x                      |      | x                |
| Anaheim                    | Orange      | OCCOG                | x          | x                      |      | x                |
| Brea                       | Orange      | OCCOG                | x          |                        |      |                  |
| Buena Park                 | Orange      | OCCOG                | x          |                        |      |                  |
| Costa Mesa                 | Orange      | OCCOG                | x          | x                      | x    | x                |

RHNA Methodology Survey Response Summary, Spring 2019

| Jurisdiction           | County    | Subregion | Pre-Survey | Planning Factor Survey | AFFH | Replacement Need |
|------------------------|-----------|-----------|------------|------------------------|------|------------------|
| Cypress                | Orange    | OCCOG     | x          |                        |      |                  |
| Dana Point             | Orange    | OCCOG     | x          |                        |      |                  |
| Fountain Valley        | Orange    | OCCOG     | x          | x                      | x    | x                |
| Fullerton              | Orange    | OCCOG     | x          | x                      |      | x                |
| Garden Grove           | Orange    | OCCOG     | x          | x                      |      | x                |
| Huntington Beach       | Orange    | OCCOG     | x          | x                      |      | x                |
| Irvine                 | Orange    | OCCOG     | x          | x                      | x    | x                |
| Laguna Beach           | Orange    | OCCOG     | x          | x                      | x    | x                |
| Laguna Hills           | Orange    | OCCOG     |            | x                      |      | x                |
| Laguna Niguel          | Orange    | OCCOG     | x          | x                      |      |                  |
| Laguna Woods           | Orange    | OCCOG     |            |                        |      |                  |
| La Habra               | Orange    | OCCOG     | x          |                        |      | x                |
| Lake Forest            | Orange    | OCCOG     | x          | x                      | x    | x                |
| La Palma               | Orange    | OCCOG     | x          | x                      | x    | x                |
| Los Alamitos           | Orange    | OCCOG     |            | x                      | x    | x                |
| Mission Viejo          | Orange    | OCCOG     | x          | x                      |      | x                |
| Newport Beach          | Orange    | OCCOG     |            | x                      | x    | x                |
| Orange                 | Orange    | OCCOG     | x          |                        |      |                  |
| Placentia              | Orange    | OCCOG     | x          | x                      |      | x                |
| Rancho Santa Margarita | Orange    | OCCOG     | x          | x                      | x    | x                |
| San Clemente           | Orange    | OCCOG     | x          | x                      | x    | x                |
| San Juan Capistrano    | Orange    | OCCOG     | x          | x                      | x    | x                |
| Santa Ana              | Orange    | OCCOG     | x          | x                      | x    | x                |
| Seal Beach             | Orange    | OCCOG     | x          |                        |      |                  |
| Stanton                | Orange    | OCCOG     | x          |                        |      | x                |
| Tustin                 | Orange    | OCCOG     | x          | x                      |      | x                |
| Villa Park             | Orange    | OCCOG     |            | x                      |      | x                |
| Westminster            | Orange    | OCCOG     | x          |                        |      |                  |
| Yorba Linda            | Orange    | OCCOG     | x          | x                      | x    | x                |
| Unincorporated Orange  | Orange    | OCCOG     | x          | x                      | x    | x                |
| Banning                | Riverside | WRCOG     |            | x                      | x    | x                |
| Beaumont               | Riverside | WRCOG     |            | x                      | x    |                  |
| Blythe                 | Riverside | CVAG      |            |                        |      |                  |
| Calimesa               | Riverside | WRCOG     | x          |                        |      |                  |

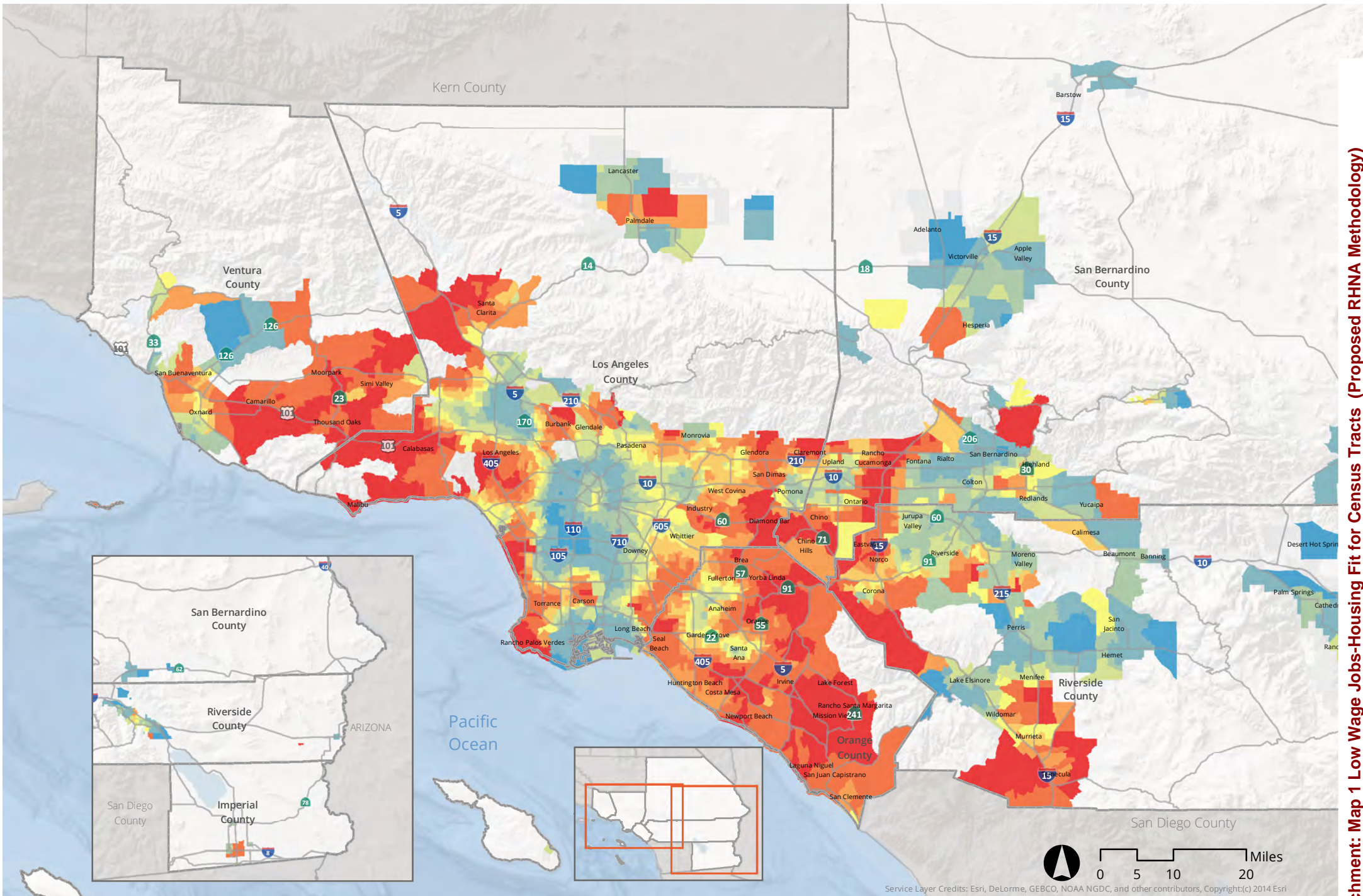
RHNA Methodology Survey Response Summary, Spring 2019

| Jurisdiction             | County         | Subregion     | Pre-Survey | Planning Factor Survey | AFFH | Replacement Need |
|--------------------------|----------------|---------------|------------|------------------------|------|------------------|
| Canyon Lake              | Riverside      | WRCOG         |            |                        |      |                  |
| Cathedral City           | Riverside      | CVAG          | x          |                        |      |                  |
| Coachella                | Riverside      | CVAG          |            |                        |      |                  |
| Corona                   | Riverside      | WRCOG         | x          | x                      | x    | x                |
| Desert Hot Springs       | Riverside      | CVAG          |            |                        | x    | x                |
| Eastvale                 | Riverside      | WRCOG         |            | x                      | x    | x                |
| Hemet                    | Riverside      | WRCOG         |            |                        |      |                  |
| Indian Wells             | Riverside      | CVAG          | x          |                        |      |                  |
| Indio                    | Riverside      | CVAG          | x          |                        |      |                  |
| Lake Elsinore            | Riverside      | WRCOG         | x          |                        |      |                  |
| La Quinta                | Riverside      | CVAG          | x          | x                      | x    | x                |
| Menifee                  | Riverside      | WRCOG         | x          |                        |      |                  |
| Moreno Valley            | Riverside      | WRCOG         | x          | x                      | x    | x                |
| Murrieta                 | Riverside      | WRCOG         | x          | x                      | x    | x                |
| Norco                    | Riverside      | WRCOG         |            |                        |      |                  |
| Palm Desert              | Riverside      | CVAG          | x          |                        |      |                  |
| Palm Springs             | Riverside      | CVAG          | x          |                        |      |                  |
| Perris                   | Riverside      | WRCOG         |            |                        |      |                  |
| Rancho Mirage            | Riverside      | CVAG          | x          | x                      | x    | x                |
| Riverside                | Riverside      | WRCOG         |            |                        |      | x                |
| San Jacinto              | Riverside      | WRCOG         |            |                        |      |                  |
| Temecula                 | Riverside      | WRCOG         | x          |                        |      |                  |
| Wildomar                 | Riverside      | WRCOG         | x          | x                      | x    | x                |
| Jurupa Valley            | Riverside      | WRCOG         |            |                        |      |                  |
| Unincorporated Riverside | Riverside      | N/A           |            | x                      | x    | x                |
| Adelanto                 | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| Apple Valley             | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| Barstow                  | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| Big Bear Lake            | San Bernardino | SBCTA / SBCOG | x          |                        |      |                  |
| Chino                    | San Bernardino | SBCTA / SBCOG | x          | x                      | x    | x                |
| Chino Hills              | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| Colton                   | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| Fontana                  | San Bernardino | SBCTA / SBCOG | x          | x                      | x    | x                |
| Grand Terrace            | San Bernardino | SBCTA / SBCOG | x          | x                      |      | x                |

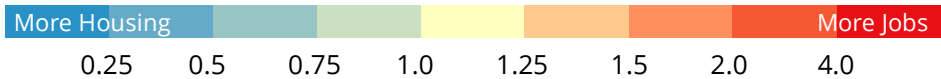


RHNA Methodology Survey Response Summary, Spring 2019

| Jurisdiction                  | County         | Subregion     | Pre-Survey | Planning Factor Survey | AFFH | Replacement Need |
|-------------------------------|----------------|---------------|------------|------------------------|------|------------------|
| Hesperia                      | San Bernardino | SBCTA / SBCOG | x          | x                      | x    | x                |
| Highland                      | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| Loma Linda                    | San Bernardino | SBCTA / SBCOG | x          | x                      | x    | x                |
| Montclair                     | San Bernardino | SBCTA / SBCOG | x          |                        |      |                  |
| Needles                       | San Bernardino | SBCTA / SBCOG |            |                        |      | x                |
| Ontario                       | San Bernardino | SBCTA / SBCOG | x          | x                      | x    |                  |
| Rancho Cucamonga              | San Bernardino | SBCTA / SBCOG |            |                        |      | x                |
| Redlands                      | San Bernardino | SBCTA / SBCOG | x          |                        |      |                  |
| Rialto                        | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| San Bernardino (city)         | San Bernardino | SBCTA / SBCOG | x          |                        |      |                  |
| Twentynine Palms              | San Bernardino | SBCTA / SBCOG | x          |                        |      |                  |
| Upland                        | San Bernardino | SBCTA / SBCOG | x          | x                      | x    | x                |
| Victorville                   | San Bernardino | SBCTA / SBCOG |            | x                      | x    |                  |
| Yucaipa                       | San Bernardino | SBCTA / SBCOG | x          | x                      | x    | x                |
| Yucca Valley                  | San Bernardino | SBCTA / SBCOG |            |                        |      |                  |
| Unincorporated San Bernardino | San Bernardino | SBCTA / SBCOG |            | x                      | x    | x                |
| Camarillo                     | Ventura        | VCOG          |            | x                      | x    | x                |
| Fillmore                      | Ventura        | VCOG          |            |                        |      |                  |
| Moorpark                      | Ventura        | VCOG          | x          | x                      | x    | x                |
| Ojai                          | Ventura        | VCOG          | x          |                        |      |                  |
| Oxnard                        | Ventura        | VCOG          |            | x                      | x    | x                |
| Port Hueneme                  | Ventura        | VCOG          | x          |                        |      |                  |
| San Buenaventura (Ventura)    | Ventura        | VCOG          | x          | x                      | x    |                  |
| Santa Paula                   | Ventura        | VCOG          | x          | x                      |      | x                |
| Simi Valley                   | Ventura        | VCOG          |            | x                      | x    | x                |
| Thousand Oaks                 | Ventura        | VCOG          | x          | x                      | x    | x                |
| Unincorporated Ventura        | Ventura        | VCOG          | x          | x                      | x    | x                |
| Total responses               |                |               | 109        | 105                    | 91   | 103              |

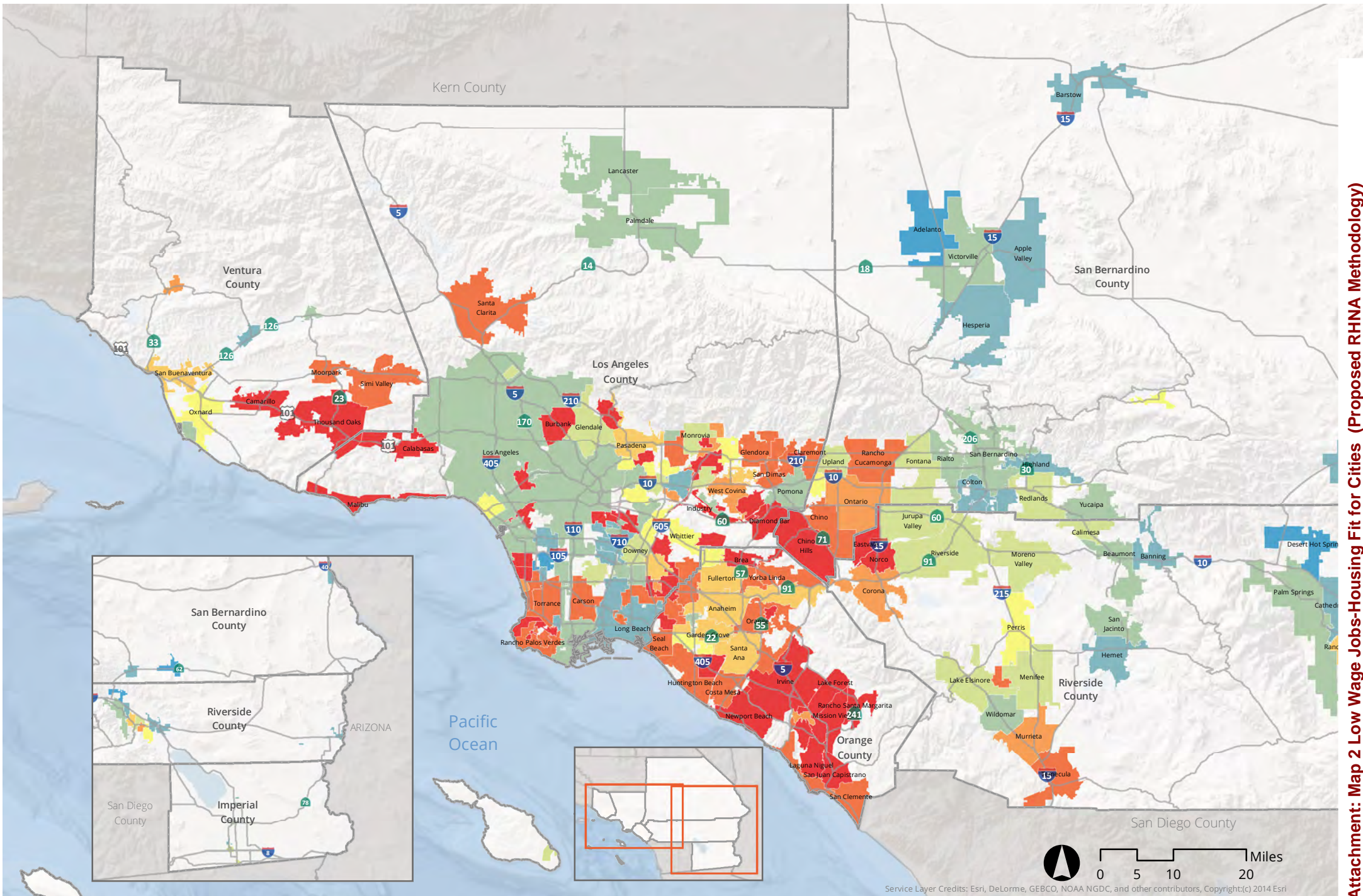


Ratio of Low-Wage Jobs to Affordable Rental Units for Census Tracts, 2015



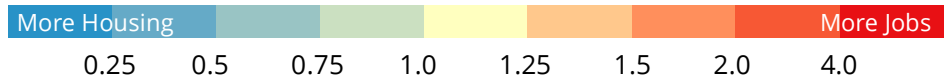
Source:

1. Job data obtained from U.S. Census Bureau, LEHD Origin-Destination Employment Statistics (LODES version 7.3) Workplace Area Characteristics (WAC) Primary Jobs data file for year 2015.
2. Housing data obtained from U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates



Attachment: Map 2 Low Wage Jobs-Housing Fit for Cities (Proposed RHNA Methodology)

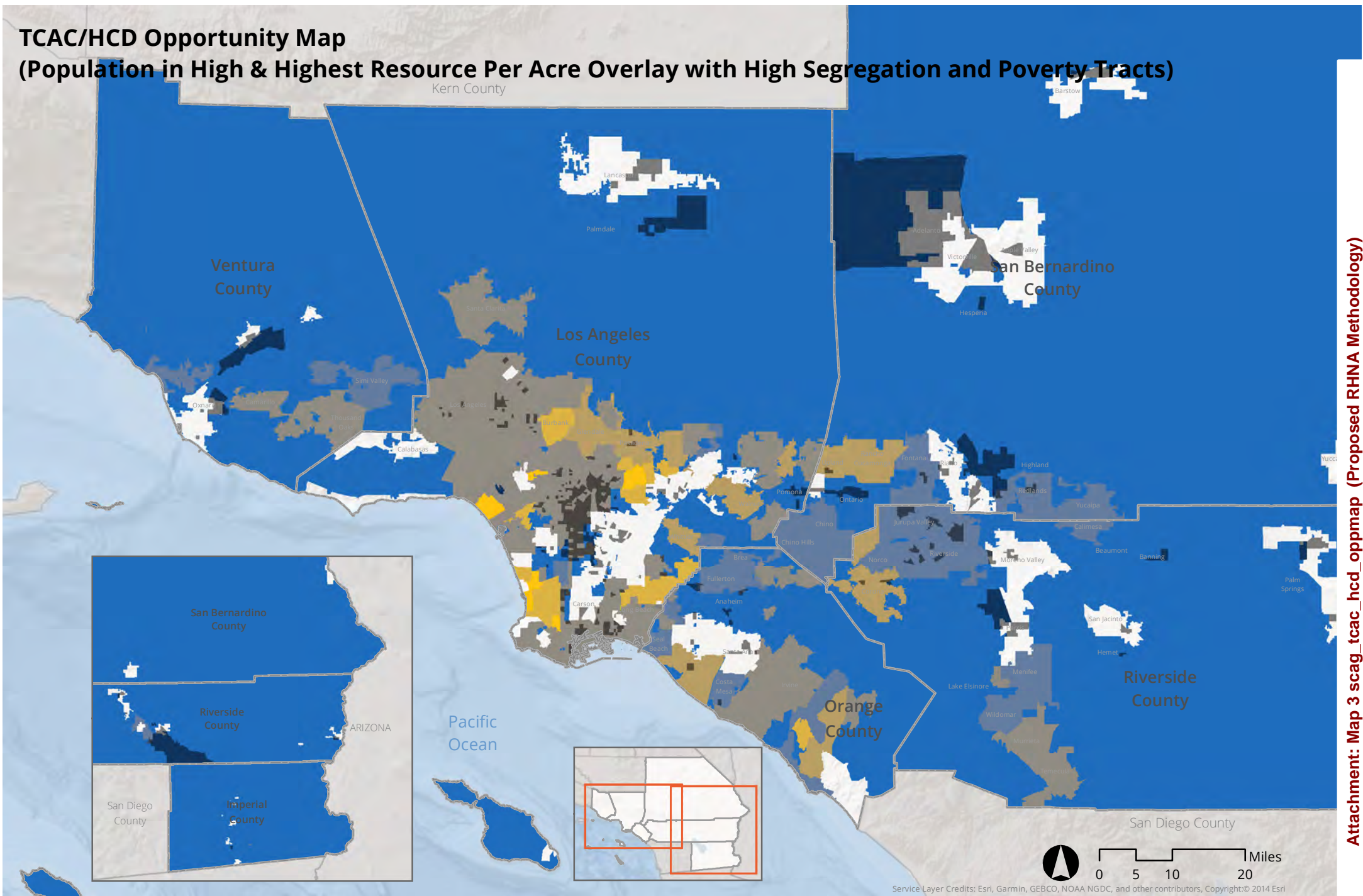
### Ratio of Low-Wage Jobs to Affordable Rental Units for Cities, 2015



Source:

1. Job data obtained from U.S. Census Bureau, LEHD Origin-Destination Employment Statistics (LODES version 7.3) Workplace Area Characteristics (WAC) Primary Jobs data file for year 2015.
2. Housing data obtained from U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates

# TCAC/HCD Opportunity Map (Population in High & Highest Resource Per Acre Overlay with High Segregation and Poverty Tracts)



Attachment: Map 3 scag\_tcac\_hcd\_opppmap (Proposed RHNA Methodology)

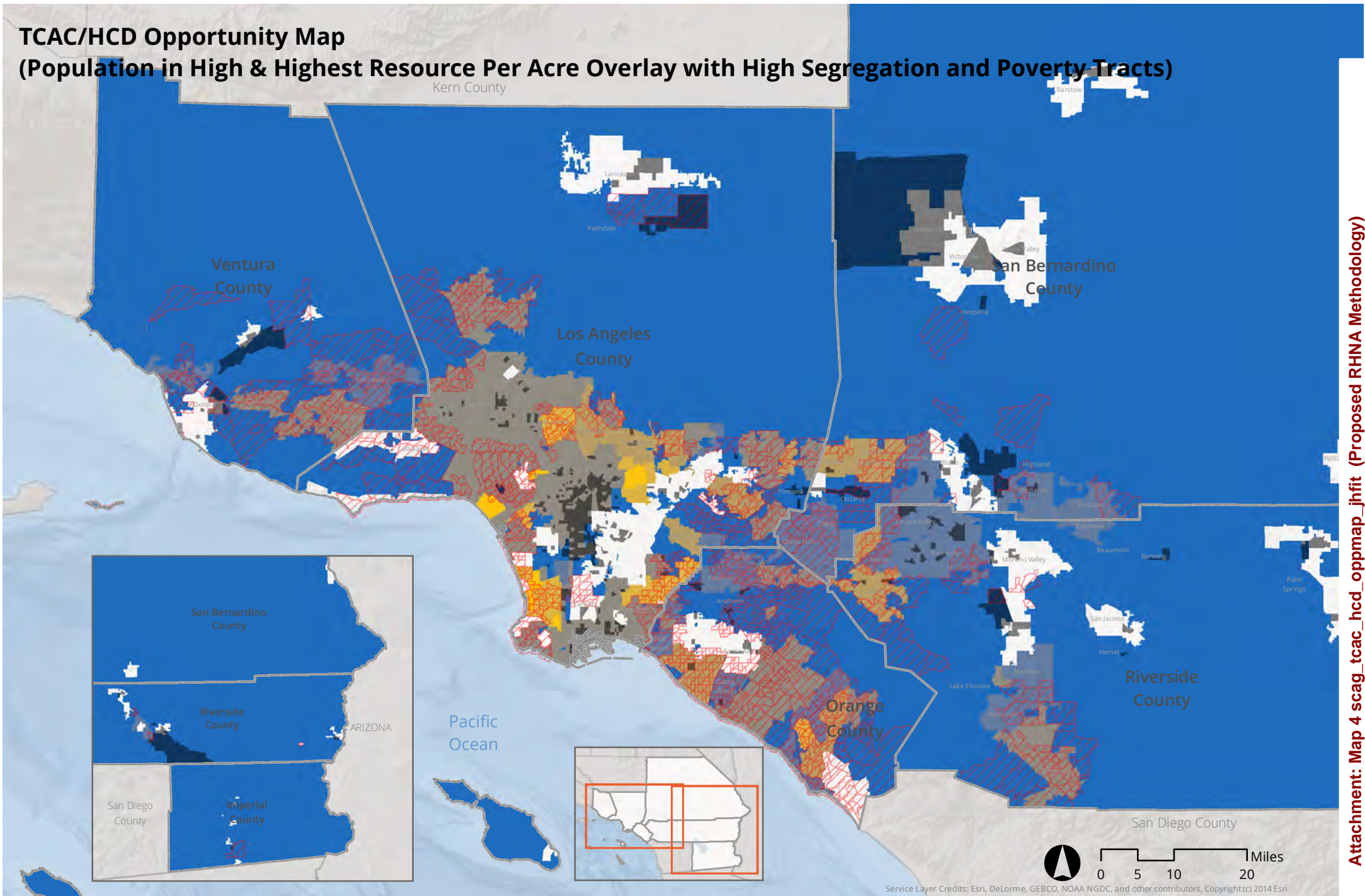
Population in High & Highest Resource Per Acre (Local Level)

- 0.0019 - 1.3
- 1.4 - 2.9
- 3.0 - 4.7
- 4.8 - 8.3
- 8.4 - 14
- 15 - 30
- High Segregation & Poverty Areas (Tract Level)

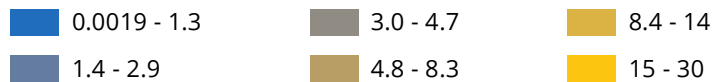
Source: SCAG, 2019

Map Title: scag\_tcac\_hcd\_opppmap

# TCAC/HCD Opportunity Map (Population in High & Highest Resource Per Acre Overlay with High Segregation and Poverty Tracts)



### Population in High & Highest Resource Per Acre (Local Level)



High Segregation & Poverty Areas (Tract Level)

Tracts with High JHFIT Ratio (Low-Wage Jobs to Affordable Rentals) - 1.5 or Above

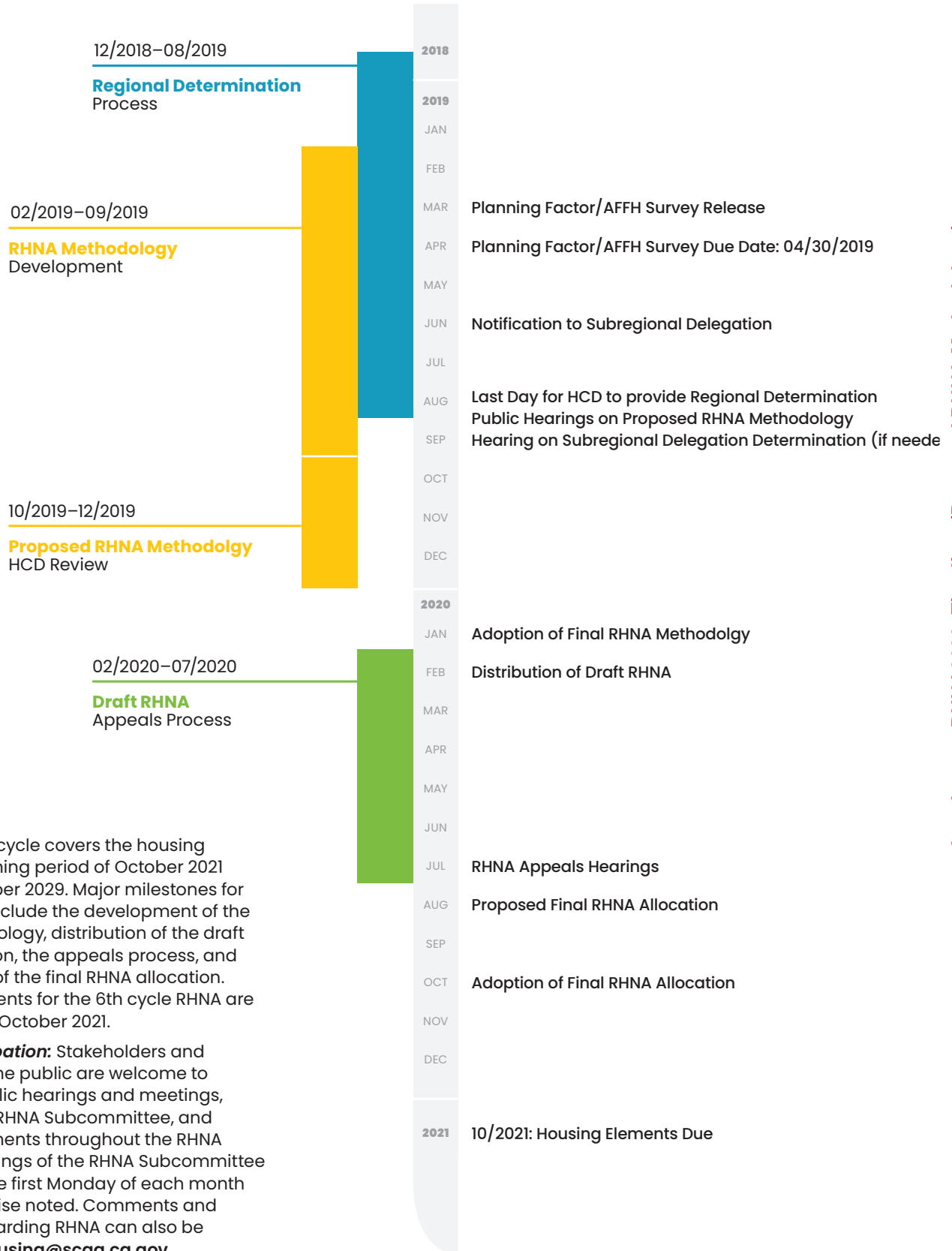
Source: SCAG, 2019

Map Title: scag\_tcac\_hcd\_opppmap\_jhfit

Attachment: Map 4 scag\_tcac\_hcd\_opppmap\_jhfit (Proposed RHNA Methodology)

# DEVELOPMENT TIMELINE

## 6TH CYCLE RHNA *(subject to change)*



Attachment: RHNA2020\_Timeline (Proposed RHNA Methodology)

The 6th RHNA cycle covers the housing element planning period of October 2021 through October 2029. Major milestones for jurisdictions include the development of the RHNA methodology, distribution of the draft RHNA allocation, the appeals process, and the adoption of the final RHNA allocation. Housing elements for the 6th cycle RHNA are due to HCD in October 2021.

**Public Participation:** Stakeholders and members of the public are welcome to attend all public hearings and meetings, including the RHNA Subcommittee, and provide comments throughout the RHNA process. Meetings of the RHNA Subcommittee are held on the first Monday of each month unless otherwise noted. Comments and questions regarding RHNA can also be emailed to [housing@scag.ca.gov](mailto:housing@scag.ca.gov).

# 6th Cycle Proposed RHNA Methodology

Ma'Ayn Johnson, AICP

Compliance and Performance Monitoring

[www.scag.ca.gov](http://www.scag.ca.gov)



## Objectives of RHNA

- 1) To increase the housing supply and mix of housing types, tenure and affordability within each region in an equitable manner
- 2) Promoting infill development and socioeconomic equity, the protection of environmental and agricultural resources, and the encouragement of efficient development patterns





## Objectives of RHNA

- 3) Promoting an improved intraregional relationship between jobs and housing
- 4) Allocating a lower proportion of housing need in income categories in jurisdictions that have a disproportionately high share in comparison to the county distribution
- 5) Affirmatively furthering fair housing

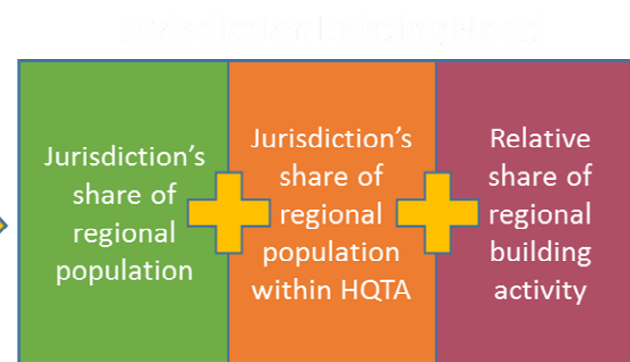
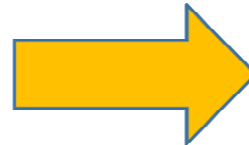
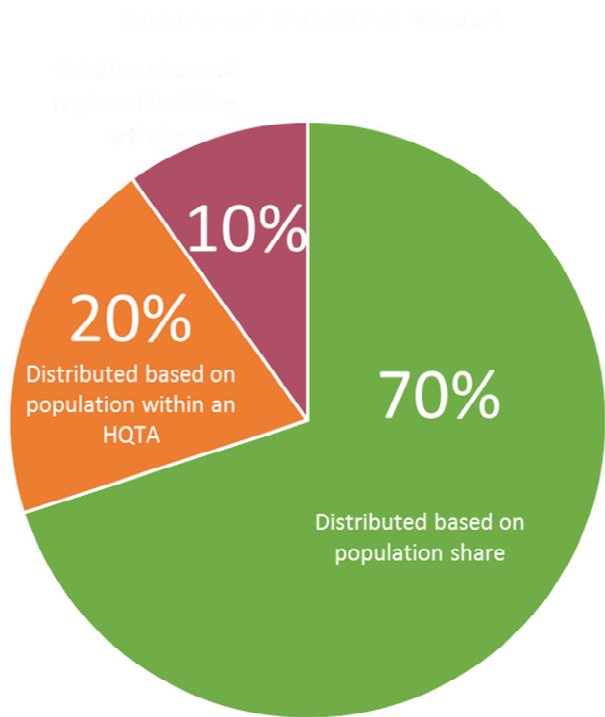


## Proposed RHNA Methodology: Options



- Three options developed based on feedback from RHNA Subcommittee and stakeholders
- Each option applies different components
- Recommendation to release for public comment period
- One option will be recommended in late September 2019 for submittal to HCD

# Option 1 Step 1 Determining Existing Need



# Option 1

## Step 1: Determining Existing Need



Jurisdiction Existing Housing Need



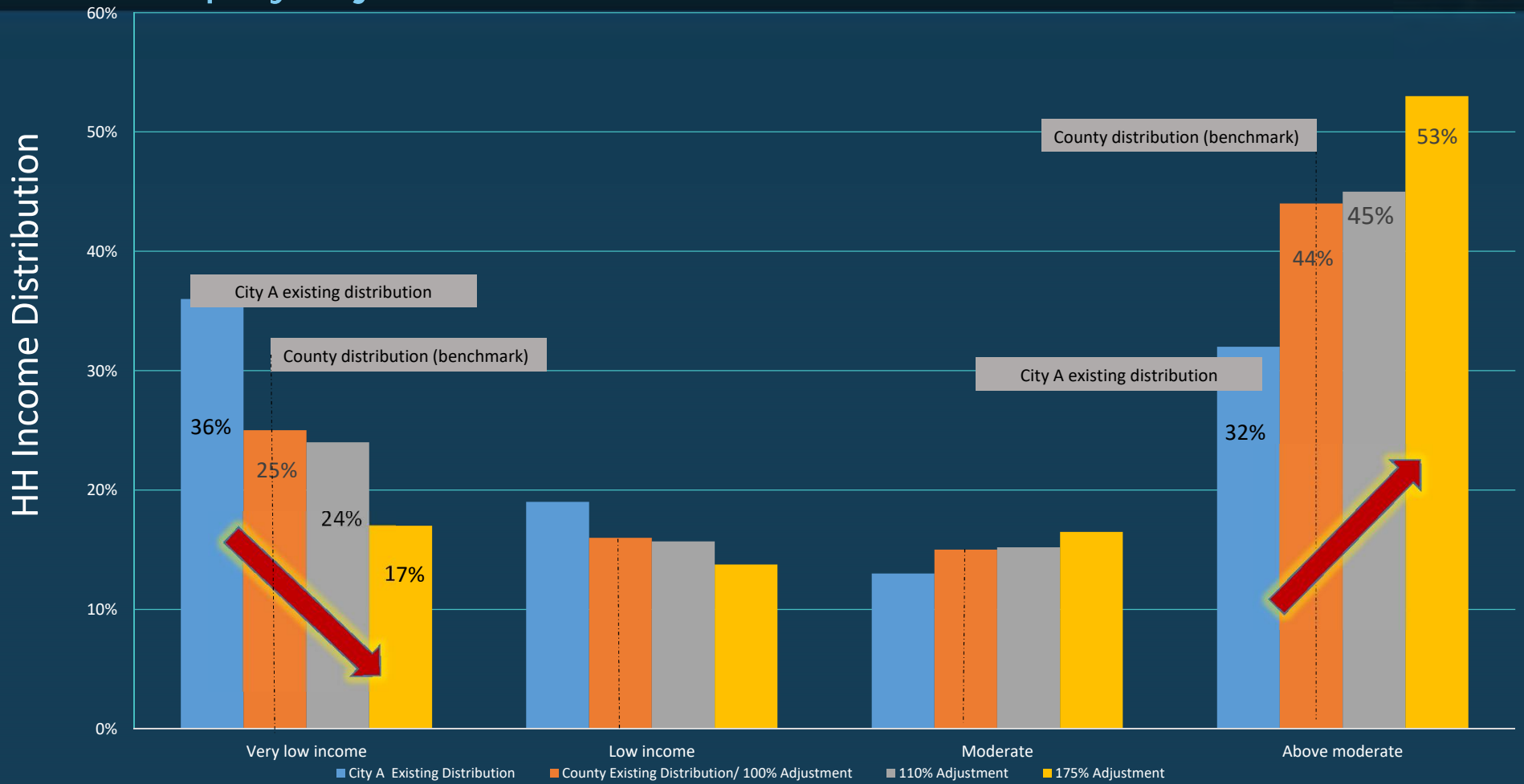
110% social equity adjustment



Jurisdiction Existing Housing Need  
(only three categories)

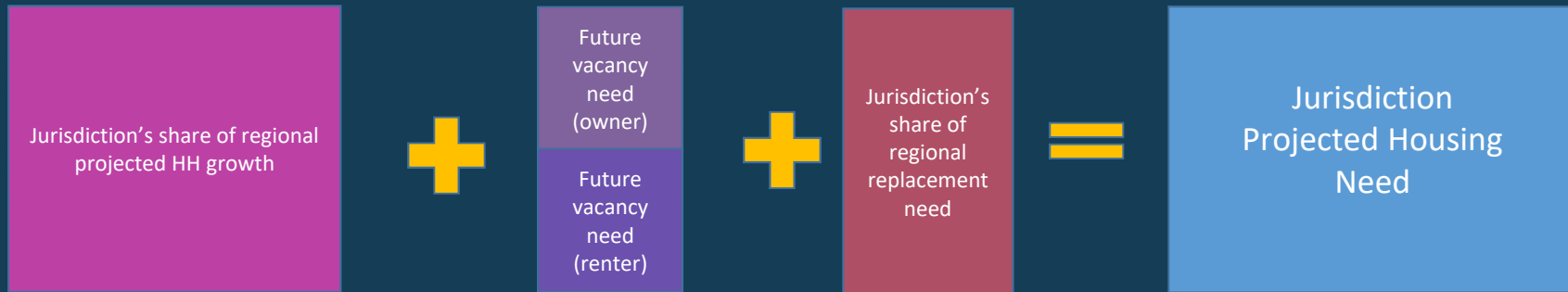
- Very low
- Low
- Moderate

# Social Equity Adjustment



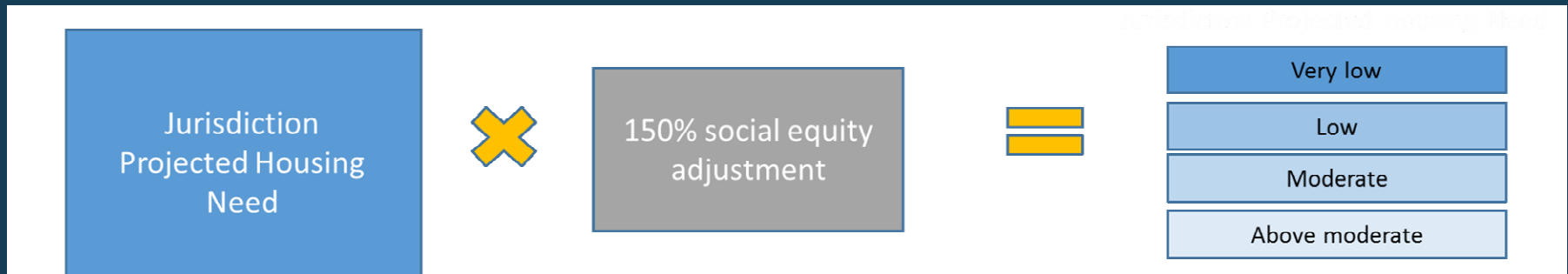
# Option 1

## Step 2: Determining Projected Housing Need



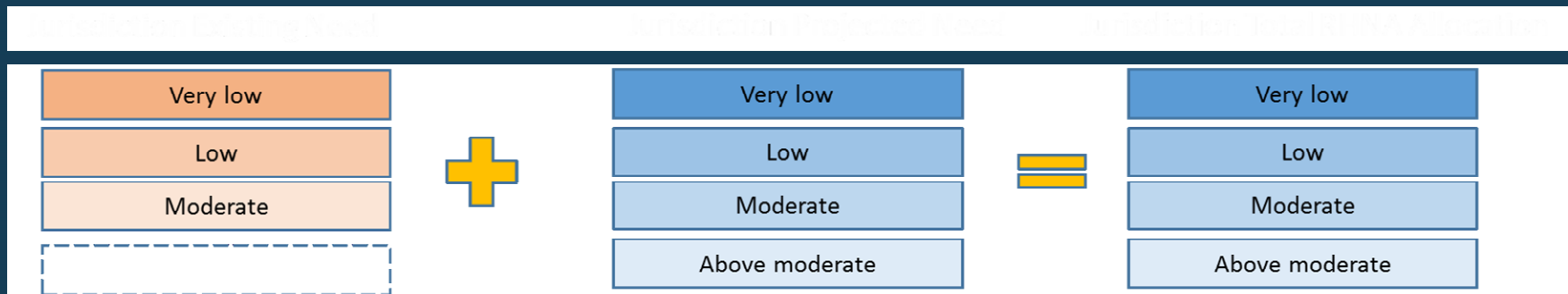
# Option 1

## Step 2: Determining Projected Housing Need



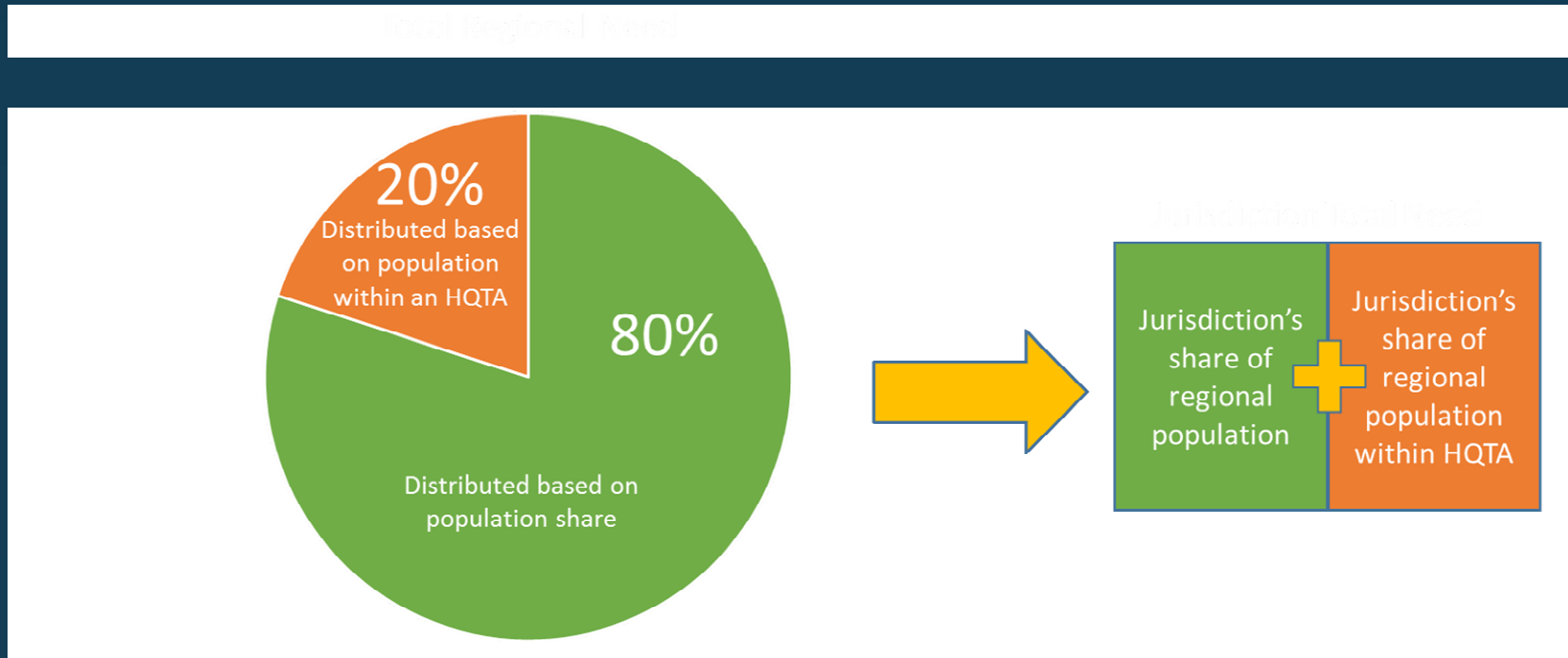
# Option 1

## Step 3: Total RHNA Allocation

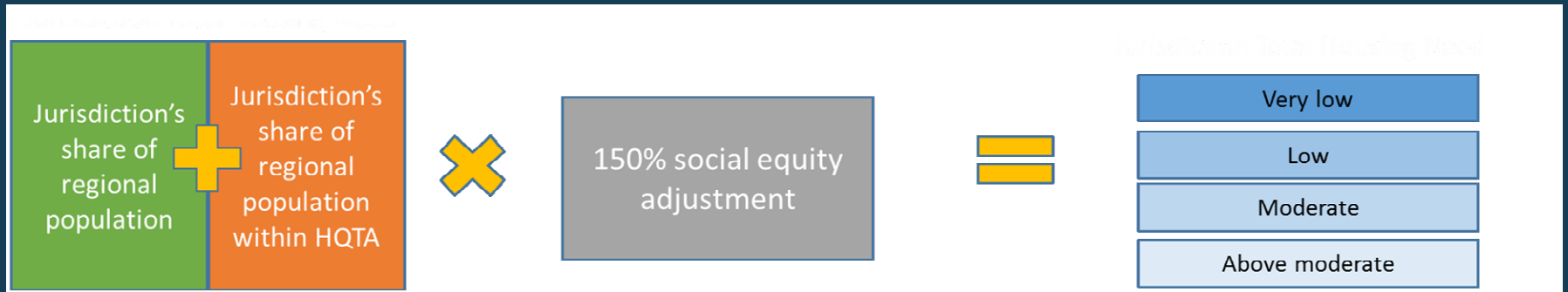




# Option 2 Step 1



# Option 2 Step 2



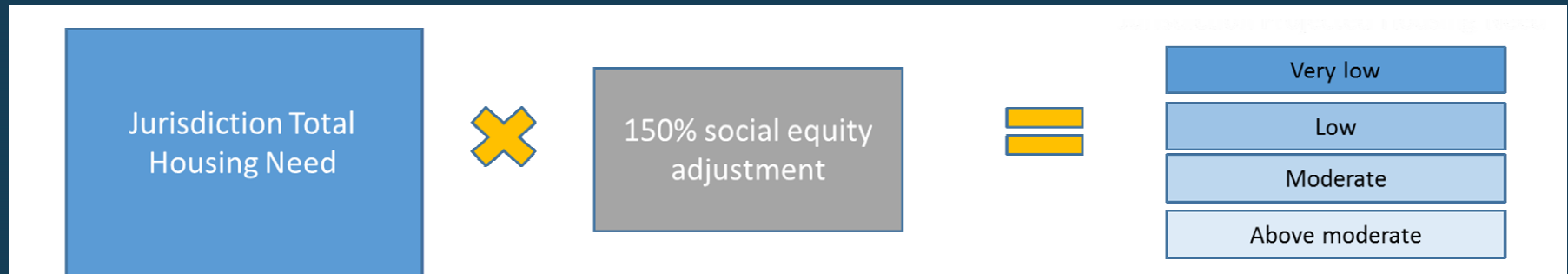
## Option 3 Step 1



- Similar to projected need from Option 1
- Share of regional population growth instead of household growth
- Horizon year based on closest household growth to regional determination from HCD



# Option 3 Step 2



# A Comparison of Options



|  | Option 1   | Option 2                        | Option 3                   |
|--|--|---------------------------------|----------------------------|
| Existing need separate from projected need | Yes  | No                              | No                         |
| Higher total of lower income categories    | Yes  | No                              | No                         |
| Emphasis on HOTA from regional total       | Yes<br>On existing need only, 20%                        | Yes<br>On total allocation, 20% | No                         |
| Accounts for recent building activity      | Yes  | No                              | No                         |
| Social equity adjustment                   | Yes<br>110% for existing need<br>150% for projected need | Yes<br>150% for total need      | Yes<br>150% for total need |
| Local input as a component                 | Yes  | No                              | Yes                        |

## Full Proposed RHNA Methodology



- Step by step guide to calculate a draft RHNA allocation in proposed methodology packet
- Full survey packet and responses will be available at [www.scag.ca.gov/rhna](http://www.scag.ca.gov/rhna)

## Next Steps



- Recommendation of RHNA methodology options for public review
  - August 1, CEHD and Regional Council
- Proposed RHNA methodology public hearings
  - Tentative: August 15, 6 – 8 pm, Los Angeles
  - Tentative: August 20, 1 – 3 pm Los Angeles
  - Tentative: August 22, Time TBD, Orange County
  - Tentative: August 27, 6 - 8 pm, Inland Empire

## Next Steps



- Special RHNA Subcommittee Meeting to select a RHNA methodology
  - Late September 2019
- Draft RHNA Methodology Review by HCD
  - Fall 2019



For more information:  
[www.scag.ca.gov/rhna](http://www.scag.ca.gov/rhna)  
Email: [housing@scag.ca.gov](mailto:housing@scag.ca.gov)

[www.scag.ca.gov](http://www.scag.ca.gov)



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REPORT

Southern California Association of Governments
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017
August 1, 2019

To: Executive/Administration Committee (EAC)
Regional Council (RC)
From: Kome Ajise, Executive Director, Executive Management, 213-236-1835, Ajise@scag.ca.gov
Subject: Caltrans Audits' Final Corrective Action Plans

EXECUTIVE DIRECTOR'S APPROVAL

Handwritten signature: Kome Ajise

RECOMMENDED ACTION FOR EAC:

For Information Only

RECOMMENDED ACTION FOR RC:

Receive and File

STRATEGIC PLAN:

This item supports the following Strategic Plan Goal 7: Secure funding to support agency priorities to effectively and efficiently deliver work products.

EXECUTIVE SUMMARY:

At the Audit Committee meeting of June 27, 2019, staff reported that on May 7, 2019, SCAG had received from Caltrans the final Corrective Action Plans to address the findings in the Incurred Cost Audit issued on September 21, 2018 and the Indirect Cost Allocation Plan Audit issued on January 9, 2019. Staff also reported that SCAG's Executive Management had met with representatives from Caltrans, FHWA and FTA in Sacramento on June 21, 2019 to discuss SCAG's approach for finalizing its responses to the Corrective Action Plans (CAPs) which were due to Caltrans August 1, 2019. SCAG did file formal responses to the final CAPS, along with Plans of Cost Substitution, on July 12, 2019. SCAG staff is awaiting the State's reply to SCAG's formal responses.

BACKGROUND:

On May 5, 2016 Caltrans informed SCAG that it would be audited with respect to certain incurred and indirect costs. The scope of the audit was to determine:

- Whether costs claimed by and reimbursed to SCAG between April 1, 2015 and June 30, 2015, are adequately supported and in accordance with respective Caltrans Agreement Provisions and state and federal regulations.
Whether SCAG's FY2015/15 Indirect Cost Rate Proposal was prepared in accordance

OUR MISSION

To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.

OUR VISION

Southern California's Catalyst for a Brighter Future

OUR CORE VALUES

Be Open | Lead by Example | Make an Impact | Be Courageous

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with Title 2 Code of Federal Regulations Part 200, Chapter 5 of the Caltrans Local Assistance Procedures Manual.

Caltrans issued the final Incurred Cost Audit report on September 21, 2018 and the final Indirect Cost Allocation Audit Report on January 9, 2019 (attached). The reports cited:

- Improper procurement practices
- Deficient charging practices
- Contract management deficiencies
- Labor and fringe benefit deficiencies
- Billing and reporting deficiencies
- Possible conflict of interest with the sponsorship program

Caltrans issued the final CAPs for both audits on May 7, 2019. The corrective steps are very similar to the recommendations found in the final audit reports therefore SCAG began the process of implementing the required steps in late 2018.

At a meeting in Sacramento on June 21, 2019, SCAG updated representatives from Caltrans, FTA and FHWA on the steps taken so far to implement the Corrective Action Plans and on the associated organizational changes made recently, specifically the creation of the position of Chief Strategy Officer and the Office of Project Management. SCAG also proposed an alternative approach regarding the repayment of the costs disallowed in the two audits. Specifically, SCAG proposed substituting other allowable project costs, paid from local funds, sufficient to cover the amounts of the disallowances.

On July 12, 2019, SCAG transmitted its formal responses to the Corrective Actions for the final Incurred Cost Audit report and Indirect Cost Allocation Plan Audit report. Those documents are attached and include matrixes summarizing the progress achieved with regard to the CAPs:

- Incurred Cost Audit: 11 of 24 recommendations have been fully implemented and another 6 are between 70% and 95% implemented.
- Indirect Cost Allocation Plan Audit: 10 of 16 recommendations have been fully implemented and another 5 are between 70% and 95% implemented

Staff will continue to apprise the Regional Council regarding the progress made with respect to fulfilling the CAPs. The documents also contain an alternative approach regarding the repayment of the costs disallowed in the two audits. Specifically, SCAG has proposed substituting other allowable project costs, paid from local funds, sufficient to cover the amounts of the disallowances.

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Accordingly, SCAG attached a Plan of Cost Substitution for each audit's disallowed costs as part of the agency's formal responses.

Finally, included in the formal response to the Incurred Cost Audit's Corrective Actions are the draft Event Sponsorship Policy and the draft Event Sponsorship Procedures. These were reviewed and approved by the Legislative/Communications and Membership Committee on July 16, 2019. They are scheduled to be reviewed by the Regional Council and finalized and implemented by September 30, 2019.

**FISCAL IMPACT:**

The final Corrective Action Plans issued by Caltrans seek \$4,401,565 in reimbursement from SCAG as follows: \$2,148,589 for disallowed costs in Incurred Cost Audit and \$2,252,976 for disallowed costs in the Indirect Cost Allocation Plan Audit. The final amount of repayment is subject to ongoing negotiations. Staff have formally proposed using other allowable project costs to substitute for the disallowed costs.

**ATTACHMENT(S):**

1. SCAG RESPONSE - Caltrans Final ICA 7 12 9
2. SCAG RESPONSE - Caltrans Final ICAP Audit Report Corrective Actions



July 12, 2019

Ms. Coco Briseno  
Deputy Director  
Planning and Modal Programs  
California Department of Transportation  
P.O. Box 942873, MS-49  
Sacramento, CA 94273-0001

Subject: SCAG Response to Caltrans Final Incurred Cost Audit Report  
Corrective Actions

Dear Ms. Briseno:

Thank you for the opportunity to respond to the corrective action plan developed by Caltrans Division of Transportation Planning and the Division of Local Assistance in response to Caltrans' Incurred Cost Audit (ICA) of the Southern California Association of Governments (SCAG).

SCAG began the process of implementing many of the prescribed corrective actions prior to the issuance of the final audit report on September 21, 2018. As you will see from the attached matrix included as Attachment A, SCAG has fully implemented eleven of the twenty-four recommendations. Another six of the recommendations are between seventy and ninety-five percent implemented.

SCAG has been regularly updating its Audit Committee on the status of the ICA including at its June 27<sup>th</sup> meeting. A link to the meeting is included below for your reference:  
<http://www.scag.ca.gov/committees/Pages/COMMDL.aspx>

Of significant concern is Caltrans' requirement that SCAG reimburse \$2,148,589. A reimbursement of this magnitude will have a devastating effect on SCAG, and by extension, Caltrans, FTA and FHWA. The financial impact of reimbursing Caltrans this amount will severely impact SCAG's ability to meet its program objectives. This effect is amplified by the cost recoveries Caltrans is seeking in both the Incurred Cost and the Indirect Cost Allocation Plan audits. Taken in total, the \$4,401,565 will negatively impact SCAG's ability to meet its planning objectives as defined by the Overall Work Plan (OWP).

Another concern is the fact that disallowing costs based on procedural deficiencies ignores the fact that SCAG, Caltrans, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) received significant value from those expenditures.

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**Linda Parks, Ventura County**
- Transportation  
**Cheryl Viegas-Walker, El Centro**

Attachment: SCAG RESPONSE - Caltrans Final ICA 7 12 9 (Caltrans Audits' Final Corrective Action Plans)

I would like to take this opportunity to thank you and your staff for your continuing efforts to clarify the requirements for both Architectural and Engineering and Non- Architectural and Engineering procurements. I am especially encouraged that the Division of Transportation Planning has reached out to various MPO staff well-versed in procurement requirements and challenges to assist in the development of guidance for Non-Architectural and Engineering procurements.

## **Caltrans Final Incurred Cost Audit Report Corrective Actions:**

### **Finding# 1-Improper Procurement Practices**

SCAG did not ensure that fair and open competition was performed or that proper procurement procedures were followed as required by federal and State regulations and the Caltrans agreement provisions. Additionally, SCAG's Procurement Policy and Procedures Manual that was in effect during the period of procurements tested did not fully comply with federal and State procurement regulations and Caltrans agreement provisions. Specifically, we found the following procurement deficiencies:

#### **Corrective Actions Required:**

SCAG must revise their Procurement Policies and Procedures manual and train staff accordingly, to ensure:

- Compliance with all applicable Caltrans requirements and federal and State procurement regulations. This includes revising Section 6.6.2 to describe the different competitive procurement processes available and when each should be used in compliance with federal and State regulations.
- Proper management decisions are made when preparing Request for Proposals that include tasks or sub-tasks that require an Architectural and Engineering (A&E) consultant to perform the work for compliance with federal and State procurement regulations.
- Management and staff receive proper training in procurement procedures.
- Staff that are involved in the consultant procurement process perform all required actions and comply with SCAG policies and procedures, Caltrans requirements, and federal and State procurement regulations.
- All documentation is maintained to support that proper procedures are followed in accordance with federal and State regulations.
- SCAG must also take the DLA A&E consultant procurement training either in person or online. A training webinar is tentatively scheduled to be posted in late May.
- If SCAG elects to take the online training, they must provide a list to the DLA Audits Coordinator for those staff who have completed the online training when available. The list shall contain staff names, phone numbers, e-mail addresses, date(s) of completion, and a verification signature by the staffs' supervisor.

## SCAG's Corrective Action

SCAG is taking aggressive action to address deficiencies identified in the agency's procurement practices. The update of the SCAG's procurement manual is approximately 70% complete. During the intervening period, SCAG's Chief Financial Officer is periodically issuing interim written guidance and providing training to staff.

On February 11, 2019, general procurement training was provided to SCAG staff. Building on that foundation, SCAG management and staff are investigating best practices, incorporating those practices where appropriate and informing staff regularly. Periodic formalized training is also planned.

SCAG is awaiting formal training from Caltrans regarding the procurement of Architectural and Engineering (A&E) services and plans to have staff attend the on-site sessions in Highland and Los Angeles in August 2019. In the interim period, staff is closely adhering to the A&E guidance detailed in Chapter 10 of the Local Assistance Procedures Manual. Attendance at the training provided by Caltrans will be documented and maintained.

SCAG has also improved the internal controls over the procurement process. Specifically, the duties of the Contract Manager have been refined to provide increased oversight to ensure compliance with SCAG policies as well as state and federal requirements, including the preparation and receipt of independent cost estimates. The Contracts Manager has also adopted a tool to document his review and approval of procurement actions.

## Finding # 2-Contract Management Deficiencies

SCAG's contract management system did not comply with federal and State regulations and Caltrans agreement provisions. We found that SCAG billed Caltrans for unsupported and unallowable consultant costs. Furthermore, we found that SCAG improperly managed consultant contracts, did not properly close-out consultant contracts, executed amendments on expired contracts, and could not support that all local match requirements were met.

Additionally, SCAG lacked contract management policies and procedures detailing proper processes to manage consultant and sub-recipient contracts and detailed procedures for reviewing and approving invoices. SCAG billed and was reimbursed \$590,537 in unsupported consultant costs, and \$361,426 on an expired consultant contract. These costs are disallowed.

### Corrective Actions:

Please see the following regarding the \$951,963 in disallowed costs:

- 1) DLA will not require reimbursement of the \$361,426 disallowed for time extensions incurred after the initial expiration date for the Parsons Brinkerhoff, Inc. contract. Instead, DLA will address this finding with a programmatic solution that will require SCAG to update procurement and contract management procedures (see below), and to take training as prescribed in the corrective actions to Finding 1.



- 2) SCAG must reimburse Caltrans DLA \$338,986 in disallowed costs for the contract with AECOM Technical Services, Inc. The removal of sub-consultants and task 7 (Consensus) at contract execution, and then reinstating Task 7 at an increase of \$619,940 over the initial budget bear significant noncompliance to warrant reimbursement of the costs disallowed in the audit.
- 3) SCAG must reimburse Caltrans DOTP \$251,552 of disallowed costs to Caltrans. Caltrans DOTP will coordinate with SCAG on the method and schedule of repayment.

In addition, SCAG must also strengthen procurement and contract management procedures to address the below deficiencies.

- Ensure consultants provide adequate invoice detail to support costs claimed in compliance with consultant contract terms and 2 CFR Part 200 (which superseded 49 CFR Part 18, and 2 CFR Part 225). Additionally, ensure consultants are required to submit invoices that identify the work performed by task/activity and work element so proper documentation is maintained to support consultant billings. Ensure compliance with all federal and State regulations over the administration of consultant contracts.
- Establish procedures that identify and define each staff's roles and responsibilities regarding consultant invoice reviews.
- Revise the Grants Management Policies and Procedures and develop a Project Management Policies and Procedures Manual to ensure compliance with all applicable federal and State regulations and provide staff with detailed processes to follow.
- Ensure consultant contracts identify the funding sources and/or work elements of each task/activity when there are multiple funding sources and/or work elements.
- Ensure compliance with all federal and State regulations over the administration of consultant contracts and that the contracts contain language as required in the Caltrans' agreements.
- Ensure compliance with all federal and State regulations over the administration of sub-recipient (MOU) agreements, that agreements contain language as required in the Caltrans' agreements, and include specific contract end dates.
- Ensure staff are properly trained on the administration and management of consultant and sub-recipient pass through funds.

### **SCAG Corrective Actions**

SCAG appreciates that DLA will address the issue of the \$361,426 disallowed costs for time extensions incurred after the initial expiration date for the Parsons Brinkerhoff, Inc. contract with a programmatic solution that will require SCAG to update procurement and contract management procedures. SCAG has made many improvements to its procurement procedures which are addressed under Finding 1 above.

SCAG has taken aggressive action to address the internal control and procedural deficiencies identified in this finding, including changes to the Procurement and Accounting Manuals, updates to the Grants Policies and Procedures Manual and engaging a Project Management

consultant to develop a Project Management Procedures Manual and provide training to staff. The specific seven actions are detailed in the attached matrix. Three of the seven actions are fully implemented.

In response to the reimbursement of \$338,986 to DLA for the removal of a task order which was later reinstated at a greater cost, SCAG would like to propose an alternative solution. SCAG proposes to substitute other allowable project costs in the amount of the audit finding of \$338,986. A schedule of the proposed substitutions is included with this letter. It is Attachment B titled: Incurred Cost Audit Plan of Cost Substitution. See row 6, columns N through P.

SCAG would also like to propose a similar solution to reimbursing DOTP \$251,552. SCAG proposes to substitute other allowable project costs in the amount of the audit finding of \$251,552 (\$103,971 + \$134,083 + \$13,498). See the schedule of the proposed substitutions included with this letter. . It is Attachment B titled: Incurred Cost Audit Plan of Cost Substitution. See cells W7, R8, and S9.

### **Finding# 3-Labor and Fringe Benefit Deficiencies**

SCAG's labor and fringe benefit charging practices do not comply with Caltrans Agreement requirements, and federal and State regulations. SCAG does not have adequate policies and procedures related to labor charging practices, no documented procedures to account for time sheet corrections or retroactive pay and merit increases. In addition to billing ineligible costs, the inappropriate charging practices result in SCAG lacking accurate historical information related to actual costs for future budget purposes and overhead rate calculations. SCAG billed and was reimbursed a total of \$1,558,051 in ineligible labor charges to Overall Work Program (OWP) work element 120.

#### **Corrective Actions:**

SCAG must reimburse the \$1,558,051 of disallowed costs to Caltrans DOTP. Caltrans DOTP will coordinate with SCAG on the method and schedule of repayment. After the method of repayment is agreed upon, SCAG may make a request to DOTP to include the disallowed costs in the Fiscal Year (FY) 2014-15 indirect cost allocation pool (ICAP). If the request is approved, SCAG will then need to submit a revised FY 2016-17 ICAP to the Independent Office of Audits and Investigation that includes the adjustments to the carry forward year for review and approval prior to seeking reimbursement for any variance in the rate. Additionally, SCAG must:

- Ensure billings to Caltrans are based on actual labor costs incurred.
- Ensure the accounting methodology for retroactive pay and merit increases provides for an audit trail for changes made to the employee time sheets and costs are allocated to the appropriate pay periods.
- Develop and implement written policies and procedures for proper and consistent labor charging practices. Ensure procedures define appropriate charging practices for staff meetings and other non-project or work element activities.

- Update the Accounting Manual to include procedures for time sheet corrections and retroactive pay and merit increases and train staff accordingly.
- Develop separate fringe benefit allocation methodologies for regular staff, interns, and student assistants.

**SCAG Corrective Action**

SCAG has taken aggressive action to address the internal control and procedural deficiencies identified in this finding. The specific five actions are detailed in the attached matrix. Three of the five actions are fully implemented and the remaining two are ninety-five and seventy-five percent complete, respectively.

The audit characterized the \$1,558,051 as disallowed costs because they were deemed misclassified as direct costs as opposed to indirect costs. The Department’s Corrective Action Plan requires that SCAG first reimburse Caltrans, then reclassify the costs as indirect, recalculate the indirect rate and rebill for the same costs. To do so will require that SCAG engage in the a time consuming and expensive bookkeeping process, which involves recalculating prior year indirect cost pools, re-opening closed accounting records, recasting successive years of indirect cost rates and associated billings. It also requires adjustments to previous years’ cost accounting and financial reporting records. Executing the Department’s corrective action will also require considerable effort on the part of Caltrans DOTP, Accounting and the Office of the Independent Auditor.

At the core, the costs are eligible and are reimbursable. Embarking on a laborious, time consuming and expensive bookkeeping process that will ultimately have minimal impact on the final outcome does not appear to be in SCAG’s, Caltrans’ or the public interest. In fact, the process provides no public benefit at substantial public cost.

The approach also has a deleterious effect on SCAG and by extension Caltrans, FTA and FHWA. The financial impact of reimbursing Caltrans \$1,588,051 will severely impact SCAG’s ability to meet its objectives. This effect is amplified by the cost recoveries Caltrans is seeking in both the Incurred Cost and the Indirect Cost Allocation Plan audits. Taken in total, the \$4,401,565 will negatively impact SCAG’s ability to meet its planning objectives as defined by the OWP.

SCAG proposes an alternative solution. SCAG proposes to substitute other allowable project costs in the amount of the audit finding of \$1,558,051. See the schedule of proposed substitutions included with this letter. It is Attachment B titled: Incurred Cost Audit Plan of Cost Substitution. . See row 10, columns Q through Z.

**Finding #4-Billing and Reporting Deficiencies**

SCAG did not submit required documentation with their requests for reimbursement to support costs billed and did not submit Quarterly Progress Reports in accordance with the DOTP Master Fund Transfer Agreement and the DLA Master Agreement.

**Corrective Actions:**

SCAG must revise their billing and reporting procedures to ensure the following:

- Billings to Caltrans include all applicable information and supporting documentation that trace to the billed costs and SCAG's financial management system. This includes ensuring the Consolidated Planning Grant IT Reports (or equivalent information) are provided and totaled by task associated to the respective work elements that are approved in the current OWP by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).
- Supporting schedules provided with the billings include appropriate descriptions detailing where costs are being charged.

**SCAG Corrective Action:**

In September 2018, SCAG implemented new procedures for ensuring the accuracy and completeness of billings to Caltrans. The process includes a billing checklist and ensuring that the Consolidated Planning Grant Reports are submitted. The billing checklist requires verification of completeness by both the Accounting Manager and the Caltrans staff member who takes physical receipt of the billing package.

SCAG also changed its practice of describing consultant costs billed to another funding source from an overly general category titled "Other Project". The change requires that the funding source be identified separately and that the Manager of Accounting reviews all invoices for compliance.

**Finding #5-Possible Conflict of Interest with Sponsorship Program**

SCAG's Sponsorship Program gives the appearance of a possible conflict of interest. SCAG created a Sponsorship Program to solicit donations from individuals, entities, and organizations with an interest in accessing participants of SCAG's General Assembly for networking, relationship building, business opportunities, and information sharing. We noted that SCAG solicits and receives donations from consultants for its Sponsorship Program with whom they also enter into consultant contracts to perform work. SCAG lacks a documented process over the Sponsorship Program to ensure a conflict of interest does not occur. Additionally, SCAG does not have documented policies and procedures over the administration and management of the Sponsorship Program.

**Corrective Actions:**

In order to avoid the appearance of a possible conflict of interest, SCAG must:

- Establish procedures over the Sponsorship Program to ensure there is no real or appearance of a conflict of interest with consultants that provided donations to the Sponsorship Program and are awarded consultant contracts.
- Develop policies and procedures over the administration and management of the Sponsorship Program to ensure compliance with all federal and State regulations.

- Create a Conflict of Interest Statement Certification form to document compliance with SCAG's own policies and procedures referenced above.

**SCAG Corrective Action:**

SCAG has drafted a policy and procedure for the Sponsorship program which addresses conflict of interest concerns and ensures compliance with all federal and state regulations. This effort is approximately seventy percent complete. This policy requires approval by SCAG's governing body and is expected to occur in August 2019. Upon finalization of the policy and procedures, SCAG will develop a Conflict of Interest Statement of Certification to document compliance with SCAG's policy and procedures. The current draft of both of these documents is included as Attachments C and D to this letter.

Should you have any questions about this letter or need further information, please contact Debbie Dillon, Chief Strategy Officer, at 213-236-1870 or [dillon@scag.ca.gov](mailto:dillon@scag.ca.gov). I look forward to your response.

Sincerely,



Kome Ajise  
Executive Director  
[ajise@scag.ca.gov](mailto:ajise@scag.ca.gov)  
213-236-1835

Attachments:

- A - Incurred Cost Audit Corrective Action Plan Matrix
- B – Incurred Cost Audit Plan of Cost Substitution
- C – SCAG Draft Sponsorship Policy
- D – SCAG Draft Sponsorship Procedure

Cc: Rodney Whitfield, Director of Financial Services, FHWA  
Tashia Clemons, Director, Planning and Environment, FHWA  
Veneshia Smith, Financial Manager, FHWA  
John Bulinski, District Director, District 7, Caltrans  
Steve Novotny, DLA Engineer, District 7, Caltrans  
MarSue Morrill, Chief, External Audits-Local Governments, Independent Office of Audits and Investigations, Caltrans  
Lisa Pacheco, Acting Division Chief, DOTP, Caltrans  
Erin Thompson, Chief, Regional Planning, DOTP, Caltrans  
Rihui Zhang, Chief, DLA, Caltrans  
Kamal Sah, Chief, Office of Guidance and Oversight, DLA, Caltrans  
Gilbert Petrissans, Chief, Division of Accounting, Caltrans  
Darin Chidsey, Chief Operating Officer, SCAG  
Debbie Dillon, Chief Strategy Officer, SCAG  
Basil Panas, Chief Financial Officer, SCAG

Incurred Cost Audit  
Corrective Action Plan Matrix  
Attachment A

SCAG  
INCURRED COST AUDIT  
CORRECTIVE ACTION PLAN

| FINDINGS  | REQUIRED CORRECTIVE ACTION  | STATUS  | % COMPLETE        | SCAG CORRECTIVE ACTION  |   |
|---|---|---|-------------------|---|---|
| <p><b>FINDING #1- Improper Procurement Procedures</b></p> | <p>SCAG must revise their Procurement Policies and Procedures manual and train staff accordingly, to ensure:</p>  | <p>A. Compliance with all applicable Caltrans requirements and federal and State and federal procurement regulations. This includes revising section 6.6.2 to describe the different competitive procurement processes available and when each should be used in compliance with federal and State regulations.</p> | <p>In Process</p> | <p>70%</p>  | <p>In advance of finalizing an update to the procurement manual, the CFO has and will continue to implement interim written guidance and provide training at various staff meetings on changes made since Audit Findings submitted to SCAG.</p> |
|   | <p>B. Proper management decisions are made when preparing Requests for Proposal that include tasks or sub-tasks that require an Architectural &amp; Engineering (A&amp;E) consultant to perform the work for compliance with federal and State procurement regulations.</p>   | <p>Completed and ongoing</p>  | <p>100%</p>       | <p>Until SCAG staff attend the August 15th A&amp;E training currently scheduled at District 7, SCAG staff are following the A&amp;E guidance in the Local Assistance Procedures Manual.</p>   |   |
|   | <p>C. Management and staff receive proper training in procurement procedures.</p>   | <p>In Process</p>   | <p>75%</p>        | <p>On 2/11/19, Julie Wiley, SANDAG Special Counsel and Manager of Contracts and Procurement, conducted training at SCAG. Since then SCAG has also been actively collecting best practices, updating practices and communicating regularly at All Staff meetings and management meetings. SCAG will continue to conduct period training to ensure education and updated information is shared on a continuous basis.</p>   |   |
|   | <p>D. Staff that are involved in the consultant procurement process perform all required actions and comply with SCAG policies and procedures, Caltrans requirements, and federal and State procurement regulations.</p>  | <p>Completed and ongoing</p>  | <p>100%</p>       | <p>SCAG has restructured the work assignments in the Contracts Department to shift daily procurement activities away from the Manager to the Contract Administrators. This now enables the Manager of Contracts to spend more time spent on oversight to ensure compliance with SCAG policies and procedures, Caltrans requirements, and federal and State procurement guidelines.</p>  |   |
|   | <p>E. All documentation is maintained to support that proper procurement procedures are followed in accordance with federal and State regulations.</p>  | <p>Completed and ongoing</p>  | <p>100%</p>       | <p>SCAG has restructured the work assignments in the Contracts Department to shift daily procurement activities away from the Manager and to the Contract Administrators. This now enables the Manager of Contracts to spend more time on oversight to ensure that all documentation is maintained to support that proper procurement procedures are followed in accordance with state and federal regulations. Particular attention is being paid to documenting the preparation and receipt of the independent cost estimates. The Manager of Contracts now uses a more detailed sign-off sheet to review and approve procurement actions.</p>  |   |
|   | <p>F. SCAG must also take the DLA A&amp;E consultant procurement training either in person or online. A training webinar is tentatively scheduled to be posted in late May. If SCAG elects to take the online training, they must provide a list to the DLA Audits Coordinator for those staff who have completed the online training when available. The list shall contain staff names, phone numbers, e-mail addresses, date(s) of completion, and a verification by the staff's supervisor.</p> | <p>In Process</p>   | <p>25%</p>        | <p>SCAG will take the A&amp;E training scheduled at Caltrans District 7 on August 15, 2019. To help prepare for this training and better identify A&amp;E type projects and how to procure and administer them, on May 22, 2019, procurement staff attended "Using the AASHTO Audit Guide for the Procurement and Administration of A/E Contracts." Following the August training, SCAG procurement staff will disseminate the information at SCAG's All Staff Meeting to further support ongoing procurement training efforts pending the complete update of the SCAG Procurement Manual. Staff attempted to take the online training but the link would fail during the training. That link has now been removed.</p> |   |

SCAG  
INCURRED COST AUDIT  
CORRECTIVE ACTION PLAN

| FINDINGS  | REQUIRED CORRECTIVE ACTION |   | STATUS                | % COMPLETE | SCAG CORRECTIVE ACTION   |
|---|----------------------------|---|-----------------------|------------|--|
| <b>FINDING #2 – Contract Management Deficiencies</b>  |                            | SCAG must reimburse Caltrans DLA \$338,986 in disallowed costs for the contract with AECOM Technical Services, Inc. The removal of sub-consultants and Task 7 (Consensus) at contract execution, and then reinstating Task 7 at an increase of \$619,940 over the initial budget, bear significant noncompliance to warrant reimbursement of the costs disallowed in the audit.   | TBD                   |            | SCAG proposes to substitute other allowable project costs in the amount of the audit finding of \$338,986.   |
|   |                            | SCAG must reimburse Caltrans DOTP \$251,552 of disallowed costs to Caltrans. Caltrans DOTP will coordinate with SCAG on the method and schedule of repayment.   | TBD                   |            | SCAG proposes to substitute other allowable project costs in the amount of the audit finding of \$251,552  |
| <b>SCAG must strengthen procurement and contract management procedures to address the following deficiencies:</b> |                            | A. Ensure consultants provide adequate invoice detail to support costs claimed in compliance with consultant contract terms and 2 CFR Part 200 (which superseded 49 CFR Part 18, and 2 CFR Part 225). Additionally, ensure consultants are required to submit invoices that identify the work performed by task/activity and work element so proper documentation is maintained to support consultant billings. Ensure compliance with all federal and State regulations over the administration of consultant contracts. | Completed and ongoing | 100%       | SCAG has communicated the requirements to staff and consultants and increased monitoring of non-compliant consultants to ensure the contract provision which requires all invoices to be accompanied by a progress report that states the percentage of work completed. SCAG has amended its contract template, and drafted changes to its Procurement Policies and Procedures Manual and Accounting Manual to require that consultant invoices show the billings applicable to each project/cost element. Invoices that do not comply are rejected. SCAG will provide training to staff by October 31, 2019.  |
|   |                            | B. Establish procedures that identify and define each staff's roles and responsibilities regarding consultant invoice reviews.  | In Process            | 25%        | SCAG engaged a project management consultant to: (a) Assist in process improvement including role and responsibilities definition; (b) Develop a procedures manual; and (c) Provide training. They completed their Scope of Work and SCAG is in the process of establishing a PMO office that reports directly to the Executive Office. SCAG is in the process of hiring staff for the PMO who will be responsible for establishing, and monitoring best practices agency wide. Goal is to have roles/responsibilities, processes, tools and procedures completed and fully implemented by June 30, 2020.  |
|   |                            | C. Revise the Grants Management Policies and Procedures and develop a Project Management Policies and Procedures Manual to ensure compliance with all applicable federal and State regulations and provide staff with detailed processes to follow.   | In Process            | 25%        | The updates to the Grants Policy and Procedures Manual have been made in draft form. They will be reviewed and finalized. The status of the PMO is described above.  |
|   |                            | D. Ensure consultant contracts identify the funding sources and/or work elements of each task/activity when there are multiple funding sources and/or work elements.  | Completed and ongoing | 100%       | The Funding Summary (formerly Contract Exhibit "D") shows the funding sources and/or work elements of each task/activity when there are multiple funding sources and/or work elements.   |
|   |                            | E. Ensure compliance with all federal and State regulations over the administration of consultant contracts and that the contracts contain language as required in the Caltrans' agreements.  | In process            | 95%        | SCAG implemented the contract closeout procedures required by the Local Assistance Procedures Manual Chapter 10.8 and PCC section 10369 in June 2018 and has updated its Procurement Policies and Procedures Manual accordingly. SCAG ceased the practice of retroactive contract amendments in December 2017. Deliverables have been stored in the electronic folder for the applicable contract beginning with FY17 deliverables (received June - August 2018). SCAG will also change its method for the annual funding of multi-year contracts to help reduce the number of contract amendments. Each year's funding shall be done by way of a purchase order and not a contract amendment. |



SCAG  
INCURRED COST AUDIT  
CORRECTIVE ACTION PLAN

| FINDINGS   | REQUIRED CORRECTIVE ACTION  |  | STATUS                | % COMPLETE  | SCAG CORRECTIVE ACTION   |
|--|---|--|-----------------------|---|--|
|  |   | F. Ensure compliance with all federal and State regulations over the administration of sub-recipient (MOU) agreements, that agreements contain language as required in the Caltrans' agreements and include specific contract end dates. | Completed and ongoing | 100%  | SCAG has updated its MOU template to: (1) Require project related travel and subsistence expenses of contractors consistent with California Department of Personnel Administration rates; (2) Reference 48 CFR Ch. 1 Part 31 when discussing sub-contractor and third party compliance for applicable cost principles. SCAG has updated its MOU template to require that the type of contract be specified as required by the Caltrans Local Assistance Procedures Manual in Chapter 10, and to include specific contract end dates. The Grants Policies and Procedures Manual has been revised to include the revised MOU language on page 26 and the revised MOU template as Exhibit 10. The revised MOU language was implemented in December 2018 and has been used in the most recent MOUs. Finance will provide training to project managers by October 31, 2019. |
|  |   | G. Ensure staff are properly trained on the administration and management of consultant and sub-recipient pass through funds.  | In Process            | 80%   | Budget & Grants staff is knowledgeable of federal regulations for administering pass-through funds and financial monitoring of sub-recipients. The policies and procedures for subrecipient monitoring are documented in the 2019 Grants Policies & Procedures Manual beginning on page 28. Finance will conduct training for project managers responsible for the administration and management of consultant and sub-recipient pass through funds by October 31, 2019.   |
| FINDING #3 - Labor and Fringe Benefit Deficiencies | SCAG must:  | Reimburse the \$1,558,051 of disallowed costs to Caltrans DOTP.  | TBD                   |   | SCAG requests that Caltrans DOTP address this finding with a programmatic solution recognizing that SCAG has made the necessary internal control and procedural changes to address the finding and prevent a future recurrence.  |
|  | Additionally SCAG must:   | A. Ensure billings to Caltrans are based on actual labor costs incurred.   | Completed and ongoing | 100%  | SCAG is actively monitoring labor charges to ensure that staff charge time to the correct work element or non-project activities. New policies and procedures for labor charging practices including monitoring available labor hours for direct and indirect projects, and amending the labor budget as required, will be developed and included in the Finance manuals and in the new project management manual. Finance will provide training to all staff by October 31, 2019.   |
|  | B. Ensure the accounting methodology for retroactive pay and merit increases provides for an audit trail for changes made to the employee time sheets and costs are allocated to the appropriate pay periods. | Completed and ongoing  | 100%                  | SCAG's implemented a new procedure for retroactive pay in October 2018 whereby the retroactive amount is applied to the periods covered by the increase. Thus, the projects & non-work time categories that were charged by the employee during the period covered by the retroactive pay share the cost of the increase. The support documents for these adjustments is retained for audit purposes. |  |

SCAG  
INCURRED COST AUDIT  
CORRECTIVE ACTION PLAN

| FINDINGS   | REQUIRED CORRECTIVE ACTION  | STATUS   | % COMPLETE            | SCAG CORRECTIVE ACTION   |   |
|--|---|--|-----------------------|--|---|
|  | C. Develop and implement written policies and procedures for proper and consistent labor charging practices. Ensure procedures define appropriate charging practices for staff meetings and other non-project or work element activities. | In Process   | 75%                   | Starting with FY18, no time is charged to Work Element 120 except for Budget and Grants staff. Staff meetings and other non-project or work element activities are charged to the Indirect Cost fund in a new indirect cost activity (810-0120.06). New policies and procedures for labor charging practices including monitoring available labor hours for direct and indirect projects, and amending the labor budget as required, will be developed and included in the Accounting Manual and in the new project management manual. Finance will provide training to all staff by October 31, 2019. |   |
|  | D. Update the Accounting Manual to include procedures for time sheet corrections and retroactive pay and merit increases and train staff accordingly.   | In Process   | 95%                   | New procedures were implemented in October 2018 where retroactive pay increases are coded to the proj/task combinations where the employee charged time after the effective date of the pay rate increase. Changes to the Accounting Manual have been drafted to reflect the new procedures and training will be provided by October 31, 2019.   |   |
|  | E. Develop separate fringe benefit allocation methodologies for regular staff, and interns and student assistants.  | Completed  | 100%                  | The new fringe benefit allocation methodology for non-regular staff was implemented in the accounting system in July 2018 and in the budget effective in FY20. Both were reviewed and approved by the CFO. Budget & Grants will develop a written policy and procedure and include in the 2019 Budget & Grants Policies & Procedures Manual by October 31, 2019.   |   |
| <b>FINDING #4 – Billing and Reporting Deficiencies</b>                     | <b>SCAG must revise their billing and reporting procedures to ensure the following:</b>   | A. Billings to Caltrans include all applicable information and supporting documentation that trace to the billed costs and SCAG's financial management system. This includes ensuring the Consolidated Planning Grant IT Reports (or equivalent information) are provided and totaled by task associated to the respective work elements that are approved in the current OWP by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). | Completed and ongoing | 100%   | SCAG has developed a billing document checklist for billings to Caltrans. It includes the CPG IT report. The checklist requires the signature of the Accounting Manager and the Caltrans staff member who takes physical receipt of the billing package. This was put into effect with the September 2018 billings. |
|  |   | B. Supporting schedules provided with the billings include appropriate descriptions detailing where costs are being charged.   | Completed and ongoing | 100%   | SCAG no longer uses the term "Other Project" to describe consultant costs billed to another funding source. The funding source is identified separately. The Manager of Accounting reviews all invoices to Caltrans for compliance with this requirement.   |
| <b>FINDING #5 – Possible Conflict of Interest with Sponsorship Program</b> | <b>In order to avoid the appearance of a possible conflict of interest, SCAG must:</b>  | A. Establish procedures over the Sponsorship Program to ensure there is no real or appearance of a conflict of interest with consultants that provided donations to the Sponsorship Program and are awarded consultant contracts.  | In Process            | 95%  | Staff has drafted a policy and procedure for the Sponsorship program which addresses the conflict of interest concerns. The Policy requires board approval which is anticipated to occur in August.   |
|  |   | B. Develop policies and procedures over the administration and management of the Sponsorship Program to ensure compliance with all federal and State regulations.  | In Process            | 95%  | Staff has drafted a policy and procedure for the Sponsorship program which ensures compliance with all federal and State regulations. The Policy is subject to board approval which is expected in August.  |
|  |   | C. Create a Conflict of Interest Statement of Certification form to document compliance with SCAG's own policies and procedures referenced above.  | In Process            | 0%   | SCAG will draft a Certification form after approval fo the Policy by the board.   |

Incurred Cost Audit  
Plan of Cost Substitution  
Attachment B

**SCAG  
Incurred Cost Audit  
Plan of Cost Substitution**

|    | A                                | B            | C                         | D                               | E                | F  | G                                | H                        | I                                   | J                  | K   | L                               | M                      | N         | O          | P                                   | Q                         | R         | S                           | T                               | U                         | V          | W                          | X  | Y   | Z                            |  |
|----|----------------------------------|--------------|---------------------------|---------------------------------|------------------|--|----------------------------------|--------------------------|-------------------------------------|--------------------|---|---------------------------------|------------------------|-----------|------------|-------------------------------------|---------------------------|-----------|-----------------------------|---------------------------------|---------------------------|------------|----------------------------|--|---|------------------------------|--|
| 1  | DISALLOWED COSTS                 |              |                           |                                 |                  |  |                                  |                          |                                     |                    |   | SUBSTITUTE COSTS                |                        |           |            |                                     |                           |           |                             |                                 |                           |            |                            |  |   |                              |  |
| 2  | Federal/State<br>Project Number  | Funded<br>by | Caltrans<br>Agreement No. | Project<br>Name/Description     | Work<br>Elements | Consultants/<br>SCAG Staff                               | Consultant<br>Contract<br>Amount | Period Costs<br>Incurred | Finding 2<br>Contract<br>Management | Finding 3<br>Labor | Total Disallowed<br>Costs Paid by<br>Caltrans | Total of<br>Substitute<br>Costs | Labor in 265-2125.01   |           |            | Labor in 265-<br>2125.02            | Consultant in 130-0162.10 |           |                             | Labor in<br>266-0715.01         | Consultant in 015-0159.02 |            |                            | Labor in 055-<br>1531.01                   | Labor &<br>consultant<br>in 225-<br>2659.01<br>Comp | Consult:<br>in 266<br>3920.0 |  |
| 3  |                                  |              |                           |                                 |                  |  |                                  |                          |                                     |                    |   |                                 | Express Travel Choices |           |            | East-West Freight Corridor I-<br>15 |                           |           | TDA -<br>funded<br>Projects | Mileage-based User Fee - Ground |                           |            | So. Cal. Econ.<br>Strategy | Planning<br>for Open<br>Space<br>Strategic | East-W<br>Freigh<br>Corrid                          |                              |  |
| 4  |                                  |              |                           |                                 |                  |  |                                  |                          |                                     |                    |   |                                 | FY15                   | FY16      | FY17       | FY16                                | FY17                      | FY18      | FY17                        | FY16                            | FY17                      | FY18       | FY15                       | FY15                                       | FY16  |                              |  |
| 5  |                                  |              |                           |                                 |                  |  |                                  |                          |                                     |                    |   |                                 |                        |           |            |                                     |                           |           |                             |                                 |                           |            |                            |  |   |                              |  |
| 5  | VPPP-6049(010)<br>VPPP-6049(015) | DOLA         | 53-6049R                  | Value Pricing Pilot<br>Project  | 265              | Parsons<br>Brinckerhoff, Inc.                            | \$ 2,058,303                     | 3/29/13 - 3/30/18        | \$ 361,426                          |                    | \$ 361,426                                    | \$ -                            |                        |           |            |                                     |                           |           |                             |                                 |                           |            |                            |  |   |                              |  |
| 6  | VPPP-6049(010)<br>VPPP-6049(015) | DOLA         | 53-6049R                  | Value Pricing Pilot<br>Project  | 265              | AECOM<br>Technical<br>Services, Inc.                     | \$ 4,071,936                     | 4/25/13 - 3/30/18        | \$ 338,986                          |                    | \$ 338,986                                    | \$ 338,986                      | \$ 117,805             | \$ 87,545 | \$ 133,636 |                                     |                           |           |                             |                                 |                           |            |                            |  |   |                              |  |
| 7  | Overall Work<br>Program FY14/15  | DOTP         | 74A0822                   | Federal Overall<br>Work Program | 015              | AECOM<br>Technical<br>Services, Inc.                     | \$ 4,071,936                     | 4/25/13 - 3/30/18        | \$ 103,971                          |                    | \$ 103,971                                    | \$ 103,971                      |                        |           |            |                                     |                           |           |                             |                                 |                           |            | \$ 103,971                 |  |   |                              |  |
| 8  | Overall Work<br>Program FY14/15  | DOTP         | 74A0822                   | Federal Overall<br>Work Program | 010, 015,<br>130 | System Metrics<br>Group, Inc.                            | \$ 2,462,322                     | 4/23/13 - 3/30/18        | \$ 134,083                          |                    | \$ 134,083                                    | \$ 134,083                      |                        |           | \$ 134,083 |                                     |                           |           |                             |                                 |                           |            |                            |  |   |                              |  |
| 9  | Overall Work<br>Program FY14/15  | DOTP         | 74A0822                   | Federal Overall<br>Work Program | 130              | Cambridge<br>Systematics, Inc.                           | \$ 420,404                       | 4/30/14 - 3/30/18        | \$ 13,498                           |                    | \$ 13,498                                     | \$ 13,498                       |                        |           |            | \$ 13,498                           |                           |           |                             |                                 |                           |            |                            |  |   |                              |  |
| 10 | Overall Work<br>Program FY14/15  | DOTP         | 74A0822                   | Federal Overall<br>Work Program | 120              | Accountants/Contr<br>act Administrators<br>& Legal Staff | N/A                              | 7/1/14 - 6/30/15         |                                     | \$ 1,558,051       | \$ 1,558,051                                  | \$ 1,558,051                    |                        |           |            | \$ 51,971                           | \$ 107,304                | \$ 1,223  | \$ 141,070                  | \$ 34,682                       | \$ 450,000                | \$ 118,499 | \$ 146,125                 | \$ 307,743                                 | 199,4   |                              |  |
| 11 |                                  |              |                           |                                 |                  |  | \$ 9,012,965                     |                          | \$ 951,964                          | \$ 1,558,051       | \$ 2,510,015                                  | \$ 2,148,589                    | \$ 117,805             | \$ 87,545 | \$ 133,636 | \$ 51,971                           | \$ 241,387                | \$ 14,721 | \$ 141,070                  | \$ 34,682                       | \$ 450,000                | \$ 222,470 | \$ 146,125                 | \$ 307,743                                 | \$ 199,4  |                              |  |
| 12 |                                  |              |                           |                                 |                  |  |                                  |                          |                                     |                    |   |                                 |                        |           |            |                                     |                           |           |                             |                                 |                           |            |                            |  |   |                              |  |

Attachment: SCAG RESPONSE - Caltrans Final ICA 7 12 19 (Caltrans Audits' Final Corrective Action Plans)

Incurred Cost Audit  
SCAG Draft Sponsorship Policy  
Attachment C

## Purpose

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Each year, the Southern California Association of Governments (SCAG) administers events to foster innovation in transportation and regional planning, and the exchange of information and ideas in the field. As the nation's largest metropolitan planning organization (MPO), SCAG's leadership is important in not only providing a forum for its members to engage with the public and private sectors, but also to provide opportunities for interested parties to develop an affiliation with, and support, the agency's long-range transportation planning efforts. The relationships SCAG maintains with external organization are vital in furthering innovation in the field resulting in potential solutions to various regional issues of concern.

For these reasons, and in an effort to optimize the use of public funds and resources for SCAG events to the public's benefit, SCAG provides opportunities for interested parties to sponsor such events.

The primary goals of the Event Sponsorship Policy ("Policy") and attached Event Sponsorship Procedures ("Procedures") are as follows:

- Ensure that SCAG's sponsorship program for events administered by SCAG is carried out in accordance with this Policy and Procedures.
- Ensure sponsorship offers are solicited and accepted in compliance with applicable conflict of interest requirements under federal and state laws, regulations, and guidelines, as well as SCAG policies (i.e., Personnel Rules, Ethics Policy, Regional Council Policy Manual, etc.).
- Ensure sponsorships do not compromise the larger goals and objectives of SCAG in its primary role as the region's MPO.

## Definitions

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*Consultant Database:* Businesses, individuals or other entities listed in SCAG's vendor/consultant database known as PlanetBids.com (<https://www.planetbids.com/hub/hub.cfm>).

*SCAG Representatives:* SCAG General Assembly delegates and alternates, Regional Council members, Policy Committee members, Host Committee members, SCAG executive management and staff.

*Sponsorship:* A mutually beneficial business arrangement between SCAG and an external organization, business, individual or other interested party ("Sponsor") wherein the Sponsor contributes any funds or in-kind products and services, or any combination thereof, to an event administered by SCAG in return for any combination of services, recognition, acknowledgement, and/or other promotional consideration.

## Policy Guidelines

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Any funds, in-kind products and services, or any combination thereof received from a Sponsor in support of events administered by SCAG shall go towards the administration of the event for which sponsorship is provided. Recognizing the importance of SCAG relationships with external organizations and the opportunities provided with a SCAG sponsorship, SCAG may allow sponsorships from SCAG consultants under certain parameters. Acknowledging the various conflict of interest requirements, funds received by SCAG from a Sponsor that does or may do business with SCAG (i.e., contacts listed in the Consultant Database) shall not be used by SCAG to pay for any expenses which confer or may be perceived to confer a personal benefit to a public official, such as meals, transportation, lodging for the public official. For purposes of this Policy, a public official includes any person who is required to file a Form 700, California Fair Political Practices (FPPC) Statement of Economic Interests, pursuant to SCAG's Conflict of Interest Code. In addition, funds received by SCAG from a Sponsor that does or may do business with SCAG (i.e., contacts listed in the Consultant Database) shall be segregated from other Sponsorship funds and appropriately accounted for by SCAG's Finance Department in accordance with this Policy and Procedures.

## Conflict of Interest

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SCAG employees must exercise the highest level of integrity, ethics, and objectivity in their actions and relationships and shall, to the maximum extent possible, endeavor to eliminate any actual or appearance of impropriety or conflict of interest and ensure compliance with applicable conflict of interest laws and regulations. SCAG employees have the duty to act in the best interest of SCAG at all times, and in accordance with Section 3 of SCAG's Ethics Policy, "all employees shall receive a copy of this [Ethics] Policy and shall acknowledge receipt of this [Ethics] Policy in writing as part of new employee orientation and annually." SCAG's Personnel Rules, Section 13.4, also prohibits SCAG employees from accepting any favors, gifts or gratuities from individuals or corporations that do or may do business with SCAG.

Moreover, SCAG employees serving on a Proposal Review Committee (PRC) in relation to a request for proposal (RFP) for consultant services are also required to complete a Non-Disclosure/Conflict of Interest Statement to make known any such personal conflicts of interest that may exist. If none exists, the employee shall acknowledge that no member of the employee's family has any direct or personal interest which conflicts substantially, or appears to conflict substantially, with the employee's duties as a member of the PRC.

To further avoid an actual or appearance of a conflict of interest, and to ensure compliance with applicable conflict of interest laws and regulations, SCAG will require the following:

- SCAG Representatives involved in the SCAG's sponsorship program shall be required to complete and submit a Conflict of Interest Statement Certification, pertaining specifically to the solicitation of sponsorships in support of events administered by SCAG, and to document compliance with SCAG's policies and procedures.
- SCAG staff from the Media & Public Affairs Department shall check sponsorship solicitation mailing lists to ensure that such lists do not contain contacts from SCAG's Consultant Database. SCAG Representatives shall not initiate any communications or transmit materials

to contacts listed in such Consultant Database regarding Sponsorship opportunities. However, SCAG Representatives may respond to inquiries for more information regarding sponsorship opportunities from contacts listed in the Consultant Database.

- In the event that SCAG staff receives a Sponsorship offer from a contact listed in the Consultant Database, SCAG staff may accept such offer in accordance with the following procedures:
  - Accounting staff shall immediately segregate any funds received from such sources, apart from all other sources of funding for SCAG events.
  - Funds received from such sources shall not be utilized to pay for any expenses for SCAG events which may confer or be perceived to confer a personal benefit including but not limited to travel, meals or lodging expenses.
- In the event a situation arises where a staff member of the Media & Public Affairs Department serves on a PRC in relation to an RFP for consultant services and the applicant/proposer was a Sponsor for an event administered by SCAG, and the SCAG staff member had a role in soliciting, accepting, or approving the Sponsorship from the applicant/proposer in question, the SCAG staff member shall recuse himself or herself from the PRC, and not participate in the PRC process.

## Invoicing

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Benefits of sponsorship, promotion, and/or services to be provided by SCAG, as negotiated with SCAG staff for a specified event, will be outlined in the invoice provided to Sponsors. Invoices to Sponsors that are not in SCAG's Consultant Database shall include the following disclaimer:

*Note – Sponsorship of an event administered by SCAG does not:*

- *Imply endorsement from SCAG of any past, current, or future business, product, or service that was, is, or may be provided by the organization named above that has committed to sponsorship of the event named herein.*
- *Imply any future submission or application by the organization named above to a SCAG request for proposal (RFP) for consultant services, or any other form of contract services, will be successful due to prior financial sponsorship of an event administered by SCAG.*
- *Relinquish control from SCAG, to the organization named above, of any program, service delivery, facility management, or event planning considerations related to the facilitation of an event administered by SCAG.*

Invoices to Sponsors that are listed in SCAG's Consultant Database shall additionally include the following disclaimer:

*Note – Sponsorship funds provided by your organization will not be utilized to cover the costs of meals, lodging, travel or any other expenses which may or be perceived to confer a personal benefit to any public official. In addition, sponsorship of an event administered by SCAG does not:*

- *Imply endorsement by SCAG of any past, current, or future business, product, or service that was, is, or may be provided by the organization named above that has committed to sponsorship of the event named herein.*



- *Imply any future submission or application by the organization named above to a SCAG request for proposal (RFP) for consultant services, or any other form of contract services, will be successful due to prior sponsorship of an event administered by SCAG.*
- *Relinquish control by SCAG, to the organization named above, of any program, service delivery, facility management, or event planning considerations related to the facilitation of an event administered by SCAG.*

## Sponsorship Selection

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SCAG will consider sponsorship offers from interested external organizations without any guarantee of acceptance. SCAG exercises sole discretion over decisions to accept Sponsorships in accordance with this Policy.

Incurred Cost Audit  
SCAG Draft Sponsorship Procedure  
Attachment D

## Conflict of Interest Form

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- SCAG Representatives as defined under the Event Sponsorship Policy, (“Policy”) shall be required to complete and submit a Conflict of Interest Statement Certification pertaining to SCAG’s sponsorship program in support of events administered by SCAG, to document compliance with these Event Sponsorship Procedures (“Procedures”) and SCAG’s other applicable policies and procedures.

## Preparation and Transmittal of Sponsorship Materials

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SCAG Sponsorship staff as assigned by the Director of Policy and Public Affairs, or the Manager of Media and Public Affairs shall:

- Annually update brochures (which outline sponsorship levels and corresponding benefits for each respective level) and other related materials for each event that SCAG considers Sponsorships, consistent with the Policy, taking into consideration feedback received from the prior year’s Post-Event Survey, as well as current trends, targeted audience, sponsorship levels and benefit levels.
- Ensure such brochures and other materials regarding Sponsorships are not transmitted to contacts in SCAG’s Consultant Database.
- Adapt for publication on SCAG’s website (on an event-specific page), Sponsorship brochures and related materials for each event, and include on such page information regarding the Policy.
- Update language for the invoice template for Sponsorships to reflect any necessary changes required by the Policy (e.g. disclaimers).
- Ensure language for the email templates which are utilized to transmit information regarding Sponsorship opportunities for SCAG events comply with the Policy.

SCAG Accounting staff shall:

- Review invoices received by Sponsors to ensure compliance with the Policy including containing language required by the Policy (e.g., disclaimers).
- For each SCAG event, segregate in a separate account any funds received by Sponsors listed in SCAG’s Consultant Database known as PlanetBids.com (<https://www.planetbids.com/hub/hub.cfm>, from all other sources of funding, and ensure expenditures of funds received from such sources comply with the requirements of the Policy.

## Host Committee (If Applicable)

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- For the SCAG annual Regional Conference & General Assembly, a Host Committee comprised of Regional Council members, plays an integral role in ensuring that sponsorship goals are met.
- The Host Committee will review the list of prospective sponsors developed by staff, as well as identify and/or recruit new potential sponsors. Such list of prospective sponsors shall not include contacts from SCAG’s Consultant Database.

- SCAG staff will assist Host Committee members with filing of Fair Political Practices Commission (FPPC) Form 803 for sponsorships over \$5,000 (if necessary).

## Solicitation

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- With supporting materials completed, the process for identifying potential sponsors can commence. Potential sponsors may include:
  - Sponsors from prior years' events.
  - New contacts collected from conferences, expos, outside meetings, or other events.
  - New or existing contacts identified by Host Committee members (if applicable).
- SCAG Representatives as defined under the Policy, shall not initiate any sponsorship-related communications with contacts in SCAG's Consultant Database, but may respond to general inquiries for more information regarding sponsorship opportunities received from such contacts.
- Sponsorship staff will prepare and send out communications for Sponsorship solicitation:
  - Emails, with a Sponsorship brochure attached, are sent to sponsors from prior years' events and new potential sponsors identified by sponsorship staff and/or Host Committee members (if applicable).
- Sponsorship staff shall request approval from the Director of Policy & Public Affairs in the event a potential sponsor which is listed on SCAG's Consultant Database, seeks to develop a customized sponsor package.
- The Director of Policy and Public Affairs shall approve customized sponsor packages and any other sponsorships involving contacts listed in SCAG's Consultant Database.

## Fulfillment

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- Once an external individual or organization has committed to sponsorship, sponsorship staff will facilitate the following to ensure benefits of sponsorship are delivered:
  - Send a confirmation email to the Sponsor that includes the following information:
    - Sponsorship Level
    - Sponsorship Level-Specific Benefits
    - Logo/Advertising Graphics Requirements (If Applicable)
    - Deadlines
    - An attached invoice to sponsor that includes the following information:
      - Sponsorship level
      - Sponsorship level-specific benefits
  - Coordinate sponsor's representative(s) on sponsorship benefits:
    - Exhibition Space (and Related Logistical Needs)
    - Logo/Advertising
    - Product Placement
    - Conference Registrations
    - VIP Reception Registrations
  - Coordinate with SCAG's Finance/Accounting department to ensure receipt of Sponsorship funds and reconciliation of outstanding invoices.

## Day(s) of Event

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- On the day (or for the duration) of a SCAG event, SCAG Sponsorship staff shall ensure all event-specific sponsorship benefits are delivered satisfactorily to the sponsor (in accordance with their respective sponsorship level), including:
  - Assigning exhibition space to sponsors. This includes ensuring coordination with event space staff of specific logistical requirements for exhibition space (e.g., power, internet, etc.).
  - Assisting with sponsor networking.

## Post-Event

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- After the event, Sponsorship staff will commit to archiving relevant information pertaining to the agency's Sponsorship solicitation efforts.
  - Administrative tasks include:
    - Updating and finalizing the matrix of sponsors.
    - Archiving templates for invoices and emails, sponsorship solicitation materials, notes from Host Committee meetings (if applicable), and key correspondence.
    - Final reconciliation with the Accounting department.
  - Sponsor follow-up actions include:
    - Compose and send thank you letters to all sponsors.
    - Create and send a post-event satisfaction survey to all sponsors.
    - Address concerns raised or feedback received by sponsors (whether received through direct communication with the sponsor or through the post-event satisfaction survey).



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Transportation  
**Cheryl Viegas-Walker, El Centro**

July 11, 2019

Ms. Coco Briseno  
Deputy Director  
Planning and Modal Programs  
California Department of Transportation  
P.O. Box 942873, MS-49  
Sacramento, CA 94273-0001

Subject: SCAG Response to Caltrans Final ICAP Audit Report Corrective Actions

Dear Ms. Briseno:

Thank you for the opportunity to respond to the corrective action plan developed by Caltrans Division of Transportation Planning and the Division of Local Assistance in response to Caltrans' Indirect Cost Allocation Plan Audit of SCAG.

In general, the Southern California Association of Governments (SCAG) is in agreement with corrective actions identified. In fact, SCAG began the process of implementing many of the prescribed corrective actions well in advance of the issuance of the final audit report on January 9, 2019. As you will see from the attached matrix, SCAG has fully implemented ten of the sixteen recommendations. Another five of the recommendations are between seventy and ninety-five percent implemented. See Attachment A: Indirect Cost Allocation Plan Audit Action Plan Matrix.

SCAG has been regularly updating its Audit Committee on the status of the ICA including at its June 27<sup>th</sup> meeting. A link to the meeting is included below for your reference:  
<http://www.scag.ca.gov/committees/Pages/COMMDL.aspx>

Of significant concern is Caltrans' requirement that SCAG reimbursement \$2,252,976. Reimbursement of this magnitude will have a devastating effect on SCAG, and by extension, Caltrans, FTA and FHWA. The financial impact of reimbursing Caltrans this amount will severely impact SCAG's ability to meet its program objectives. This effect is amplified by the cost recoveries Caltrans is seeking in both the Incurred Cost and the Indirect Cost Allocation Plan audits. Taken in total, the \$4,401,565 will negatively impact SCAG's ability to meet its planning objectives as defined by the OWP.

Another concern is the fact that disallowing costs based on procedural deficiencies ignores that the MPO, the state and the federal funding agencies got value from the investments made.

I would like to take this opportunity to thank you and your staff for your continuing efforts to clarify the requirements for both

Architectural and Engineering and Non-Architectural and Engineering procurements. I am especially encouraged that the Division of Transportation Planning has reached out to various MPO staff well-versed in procurement requirements and challenges to assist in the development of guidance for Non-Architectural and Engineering procurements.

## **Caltrans Final Indirect Cost Allocation Plan Audit Report Corrective Actions:**

### **Finding# 1-Improper Procurement Practices**

SCAG's procurement practices for ten IT consultant procurements tested did not support that fair and open competition was performed, or that proper procurement procedures were followed as required by Caltrans agreement provisions, federal and State procurement requirements, and SCAG's policies and procedures. The noncompliant procurement practices resulted in unallowable costs billed direct to Caltrans in the amount of \$627,179 and unallowable indirect costs included in the FY 2014-15 actual indirect cost pool in the amount of \$164,628.

#### **Corrective Actions:**

SCAG must revise their Procurement Policies and Procedures manual and train staff accordingly, to:

- Ensure costs that are not in compliance with the federal and State procurement regulations are excluded from the indirect cost pool.
- Revise SCAG's Procurement Policy and Procedures Manual to ensure they are current and comply with all applicable federal and State regulations.
- Ensure management and staff receive proper training in procurement procedures.
- Ensure all documentation is maintained to support that proper procurement procedures are followed in accordance with federal and State regulations.
- Take Caltrans, Division of Local Assistance (DLA), Audits and Engineering (A&E) consultant procurement training either in person or online at <http://www.dot.ca.gov/hq/LocalPrograms/trainingq.html>

In addition, SCAG must:

- Reimburse Caltrans \$627,179 for the disallowed IT consultant contract costs identified in the audit report. Caltrans DOTP will coordinate with SCAG on the method and schedule of repayment.
- Adjust the FY 2014-15 actual indirect cost pool by \$164,628 for the unallowable IT consultant costs identified in the audit report.
- Determine the amount incurred and included in the FY 2016-17 indirect cost pool for the seven unallowable IT consultant contracts and adjust the FY 2016-17 indirect cost pool accordingly.

## **SCAG's Corrective Action**

SCAG is taking aggressive action to address deficiencies identified in agency procurement practices. The update of the agency procurement manual is approximately 70% complete. During the intervening period, SCAG's Chief Financial Officer is issuing interim written guidance and providing training to staff.

On February 11, 2019, general procurement training was provided to SCAG staff. Building on that foundation, SCAG management and staff are investigating best practices, incorporating those practices where appropriate and informing staff regularly. Periodic formalized training is also planned.

SCAG has registered for the formal training from Caltrans scheduled for August 2019 regarding procurements of Architectural and Engineering (A&E) services. In the interim period, staff is closely adhering to the A&E guidance detailed in Chapter 10 of the Local Assistance Procedures Manual. Attendance at training provided by Caltrans will be documented and maintained.

SCAG has also improved the internal controls over the procurement process. Specifically, the duties of the Contract Manager have been refined to provide increased oversight to ensure compliance with SCAG policies and state and federal requirements, including the preparation and receipt of independent cost estimates. The Contracts Manager has also adopted a tool to document his review and approval of procurement actions.

In response to the reimbursement of \$627,179 for the disallowed IT consultant contracts, SCAG would like to propose an alternative solution. SCAG proposes to substitute other allowable project costs in the amount of the audit finding of \$627,179. A schedule of proposed substitutions is included with this letter. It is Attachment B titled: Plan of Cost Substitution for Disallowed Consultant Costs. See columns O through V.

In November 2018, SCAG made the indirect cost pool adjustments required in this finding.

### **Finding # 2-Deficient Charging Practices**

SCAG's charging practices related to billing indirect and direct costs to Caltrans were deficient and resulted in billings that were not in compliance with Caltrans agreement provisions and federal and State regulations. Specifically, SCAG billed an indirect rate for FY 2016-17 that included unallowable direct and indirect costs and billed indirect and ineligible direct labor costs to a direct project work element. The charging practices implemented by SCAG did not ensure the proper segregation of direct, indirect, and unallowable costs in the accounting records and costs included on the billings to Caltrans.

### **Finding 2A Unallowable Indirect Costs Included in the. FY 2016-17 ICAP**

In testing 41 transactions within 15 indirect cost accounts for the FY 2014-15



carry forward, Caltrans found that SCAG included direct, unallowable, and unsupported costs in the indirect cost pool. Unallowable costs totaling \$196,617 were due to weak internal controls, improper charging practices, and non-compliant vendor procurements. Unallowable mileage costs totaling \$11,986 were also included in the indirect cost pool of SCAG's FY 16-17 ICAP.

### **Corrective Actions:**

- Adjust the FY 2014-15 actual indirect cost pool by \$196,617 for the unallowable costs identified in the audit report.
- Remove \$11,986 from the indirect cost pool for FY 2016-17 for the unallowable travel costs.
- Review all indirect accounts to ensure costs are in compliance with federal and State regulations; are properly segregated between direct, indirect and unallowable; and are supported by original source documentation.
- Adjust the FY 2016-17 indirect cost pool by all unallowable costs identified.
- Establish written policies and procedures for segregating direct and indirect legal costs in compliance with federal and State regulations.
- Establish written policies and procedures that prevent the Internal Auditor from reviewing and approving travel expense.
- Ensure staff provide adequate documentation supporting any and all travel expenses and comply with SCAG travel policies and procedures and Caltrans Agreement provisions related to travel. Also, report to the board monthly of all travel related expenses incurred by the Executive Director.

### **SCAG Corrective Action**

SCAG has taken aggressive action to address the internal control and procedural deficiencies identified in this finding. The specific seven actions are detailed in the attached matrix. See Attachment A. Five of the seven actions are substantially complete.

SCAG has strengthened its procedures regarding the review of charges to the indirect cost pool and has institutionalized those changes in revisions to its Accounting Manual.

SCAG has also developed a new travel policy compliant with all federal and state regulations regarding travel expenses to implement and train staff by August 31, 2019. However, SCAG respectfully disagrees with the requirement that the Executive Director's travel related expenses be reported to the Board on a monthly basis, proposing instead to report in response to Board inquiry.

In November 2018, SCAG complied with the audit recommendation by adjusting the FY 2014/15 indirect cost pool by \$196,617 and removing \$11,986 from the FY 2016/17 indirect cost pool.

### **Finding 2B-Unallowable Labor Costs**

The Incurred Cost Audit (dated July 24, 2018) identified indirect and ineligible costs charged to Work Element 120 which was established for direct costs related to development and administration of the Overall Work Program (OWP). This will impact the FY 2016-17 ICAP. Eligible tasks included the development of the OWP, preparation of the annual budget and amendments to the budget, and preparation of Quarterly Progress Reports. In the Incurred Cost Audit, Caltrans found that SCAG accountants and contract administrators charged time for the review and approval of consultant invoices which were ineligible and indirect in nature.

SCAG's charging practices remained unchanged for FY 2016-17 and unallowable costs were billed to Work Element 120. Based on an analysis of SCAG's labor reports for FY 2016-17, \$1,625,797 of indirect labor related to accountants, contract administrators, and an internal auditor were inappropriately charged direct to Work Element 120.

SCAG does not have adequate policies and procedures related to labor charging practices. In addition to billing ineligible costs identified, the inappropriate charging practices result in SCAG lacking accurate historical information related to actual costs for future budget purposes and overhead rate calculations.

#### **Corrective Actions:**

- Reimburse Caltrans \$1,625,797 in unallowable labor costs. Caltrans DOTP will coordinate with SCAG on the method and schedule of repayment.
- Ensure billings to Caltrans are based on actual labor costs incurred.
- Develop and implement written policies and procedures for proper and consistent labor charging practices. Ensure procedures define appropriate charging practices for staff meetings and other non-project or work element activities.

Once SCAG repays Caltrans the full \$1,625,797 in disallowed costs, they can request to include the disallowed costs in the FY 2016-17 indirect cost pool. If approved, SCAG will then be required to resubmit a revised FY 2016-17 ICAP including the adjustments.

#### **SCAG Corrective Action**

SCAG has taken aggressive action to address the internal control and procedural deficiencies identified in this finding. The specific actions are detailed in the attached matrix.

The audit characterized the \$1,625,797 as disallowed costs because they were deemed misclassified as direct costs as opposed to indirect costs. The Department's Corrective Action requires that SCAG, in essence, reimburse Caltrans, reclassify the costs as indirect and rebill for the same costs. To do so will require that SCAG engage in the a time consuming expensive and complex process which involves recalculating prior year indirect cost pools, re-opening closed accounting records, recasting successive years of indirect cost rates and associated billings. It also requires adjustments to previous

years' cost accounting and financial reporting records. Executing the Department's corrective action will also require considerable effort on the part of Caltrans DOTP, Accounting and the Office of the Independent Auditor.

At the core, the costs are eligible and are reimbursable. Embarking on a laborious, time consuming and expensive process that will ultimately have minimal impact on the final result, does not appear to be in SCAG's, Caltrans' or the public interest.


The approach also has a deleterious effect on SCAG and by extension Caltrans, FTA and FHWA. The financial impact of reimbursing Caltrans \$1,625,797 will severely impact SCAG's ability to meet its program objectives. This effect is amplified by the cost recoveries Caltrans is seeking in both the Incurred Cost and the Indirect Cost Allocation Plan audits. Taken in total, the \$4,401,565 will negatively impact SCAG's ability to meet its planning objectives as defined by the OWP.

SCAG proposes an alternative solution. As a result of this audit, SCAG was required to restate its ICAP for the FY15/16 and FY16/17 and compute the FY18/19 rate without the carry-forward from 16/17. This resulted in an under-recovery of \$598,330 at June 30, 2017. SCAG proposes to apply this amount to the requested reimbursement of \$1,625,797, leaving \$1,027,467.

Further, SCAG proposes to substitute other locally funded allowable costs associated with the audit period for the remaining \$1,027,467. A second schedule of proposed substitutions is included with this letter. It is Attachment C titled: Plan of Cost Substitution for WE 120 Costs Disallowed.

Should you have any questions about this letter or need further information, please contact Debbie Dillon, Chief Strategy Officer, at 213-236-1870 or [dillon@scag.ca.gov](mailto:dillon@scag.ca.gov). I look forward to your response.

Sincerely,



Kome Ajise  
Executive Director  
[ajise@scag.ca.gov](mailto:ajise@scag.ca.gov)  
213-236-1835

Attachments:

- A. Indirect Cost Allocation Plan Audit Corrective Action Plan Matrix
- B. Indirect Cost Allocation Plan Audit - Plan of Cost Substitution for Disallowed Consultant Costs
- C. Indirect Coat Allocation Plan Audit - Plan of Cost Substitution for WE 120 Costs Disallowed

Cc: Rodney Whitfield, Director of Financial Services, FHWA  
Tashia Clemons, Director, Planning and Environment, FHWA

Veneshia Smith, Financial Manager, FHWA  
John Bulinski, District Director, District 7, Caltrans  
Steve Novotny, DLA Engineer, District 7, Caltrans  
MarSue Morrill, Chief, External Audits-Local Governments, Independent Office of Audits and Investigations, Caltrans  
Lisa Pacheco, Acting Division Chief, DOTP, Caltrans  
Erin Thompson, Chief, Regional Planning, DOTP, Caltrans  
Rihui Zhang, Chief, DLA, Caltrans  
Kamal Sah, Chief, Office of Guidance and Oversight, DLA, Caltrans  
Gilbert Petrissans, Chief, Division of Accounting, Caltrans  
Darin Chidsey, Chief Operating Officer, SCAG  
Debbie Dillon, Chief Strategy Officer, SCAG  
Basil Panas, Chief Financial Officer, SCAG

Indirect Cost Allocation Plan Audit  
Corrective Action Plan Matrix  
Attachment A

SCAG  
INDIRECT COST ALLOCATION PLAN AUDIT  
CORRECTIVE ACTION PLAN

| FINDING   | REQUIRED CORRECTIVE ACTION   | STATUS   | % COMPLETE            | CORRECTIVE ACTIONS |   |
|---|--|--|-----------------------|--------------------|---|
| <b>FINDING 1- Improper Procurement Procedures</b> | <b>SCAG must revise their Procurement Policies and Procedures manual and train staff accordingly to:</b> | A. Ensure costs that are not in compliance with federal and State procurement regulations are excluded from the indirect cost pool.                    | Completed and ongoing | 100%               | SCAG's Manager of Contracts reviews its procurements to ensure they comply with federal and State requirements. If any do not comply, they are funded with local funds.   |
|   |  | B. Revise SCAG's Procurement Policy & Procedures Manual to ensure they are current and comply with all applicable federal and State regulations.       | In process            | 70%                | SCAG's Procurement Policies & Procedures Manual will be amended and staff will be trained by October 31, 2019. The CFO will issue written guidance to all staff addressing <u>major</u> changes made and implemented up to the issuance of the new manual detailing incremental revisions.  |
|   |  | C. Ensure management and staff receive proper training in procurement procedures.  | In process            | 80%                | On February 11, 2019, Julie Wiley, SANDAG Special Counsel and Manager of Contracts and Procurement, conducted training at SCAG. Since then SCAG has also been actively collecting best practices, updating practices and communicating regularly at All Staff meetings and management meetings. SCAG will continue to conduct periodic training to ensure education and updated information is shared on a continuous basis.  |
|   |  | D. Ensure all documentation is maintained to support that proper procurement procedures are followed in accordance with federal and State regulations. | Completed and ongoing | 100%               | SCAG has restructured the work assignments in the Contracts Department to shift daily procurement activities away from the Manager and to the Contract Administrators. This now enables the Manager of Contracts to spend more time on oversight to ensure that all documentation is maintained to support that proper procurement procedures are followed in accordance with state and federal regulations. Particular attention is being paid to documenting the preparation and receipt of the independent cost estimates. The Manager of Contracts now uses a more detailed sign-off sheet to review and approve procurement actions. |

SCAG  
INDIRECT COST ALLOCATION PLAN AUDIT  
CORRECTIVE ACTION PLAN

| FINDING   | REQUIRED CORRECTIVE ACTION     |  | STATUS     | % COMPLETE   | CORRECTIVE ACTIONS   |
|---|--------------------------------|--|------------|--|--|
|   |                                | E. Take Caltrans, Division of Local Assistance (DLA) A&E consultant procurement training either in person or online at <a href="http://www.dot.ca.gov/hq/LocalPrograms/training.html">http://www.dot.ca.gov/hq/LocalPrograms/training.html</a> | In process | 25%  | SCAG will take the A&E training scheduled at Caltrans District 7 on August 15, 1019. To help prepare for this training and better identify A&E type projects and how to procure and administer them, on May 22, 2019, procurement staff attended "Using the AASHTO Audit Guide for the Procurement and Administration of A/E Contracts." Following the August training, SCAG procurement staff will disseminate the information at a SCAG's All Staff Meeting to further support ongoing procurement training efforts pending the complete update of the SCAG Procurement Manual. Staff attempted to take the online training but the link would fail during the training. That link has now been removed. |
|   | <b>In addition, SCAG must:</b> | Reimburse Caltrans \$627,179 for the disallowed IT consultant contract costs identified in the audit report.   | TBD        |  | SCAG proposes to substitute other allowable project costs in the amount of the audit finding of \$627,179.   |
|   |                                | Adjust the FY2014-15 actual indirect cost pool by \$164,628 for the unallowable IT consultant costs identified in the audit report.  | Completed  | 100%   | Submitted to IOAI on November 19, 2018. Changes to the certification were submitted on November 27, 2018.  |
|   |                                | Determine the amount incurred and included in the FY2016-17 indirect cost pool for the seven unallowable IT consultant contracts and adjust the FY2016-17 indirect cost pool accordingly.  | Completed  | 100%   | Submitted to IOAI on November 19, 2018. Changes to the certification were submitted on November 27, 2018.  |
| <b>FINDING 2A – Unallowable Indirect Costs Included in the FY2016/17 ICAP</b>   |                                | A. Adjust the FY 2014/15 actual indirect cost pool by \$196,617 for the unallowable costs identified in the audit report.  | Completed  | 100%   | Submitted to IOAI on November 19, 2018. Changes to the certification were submitted on November 27, 2018.  |
| B. Remove \$11,986 from the indirect cost pool for FY 2016/17 for the unallowable travel costs.   |                                | Completed  | 100%       | Submitted to IOAI on November 19, 2018. Changes to the certification were submitted on November 27, 2018.  |  |
| C. Review all indirect accounts to ensure costs are in compliance with federal and State regulations; are properly segregated between direct, indirect and allowable; and are supported by original source documentation. |                                | Completed and ongoing  | 100%       | Accounting staff review the charges to Indirect Cost accounts for propriety and this procedure has been added to the Accounting Manual in draft form. SCAG will review and finalize the Manual and train staff by October 31, 2019.                            |  |
| D. Adjust the FY 2016/17 indirect cost pool by all unallowable costs identified.  |                                | Completed  | 100%       | Submitted to IOAI on November 19, 2018. Changes to the certification were submitted on November 27, 2018.  |  |
| E. Establish written policies and procedures for segregating direct and indirect legal costs in compliance with federal and State regulations.  |                                | In process   | 70%        | Changes to the Accounting Manual have been drafted. They will be reviewed and finalized and staff will be trained by October 31, 2019. The CFO has met with the Chief Counsel to convey the needs of this finding with respect to invoices for legal services. |  |

Attachment: SCAG RESPONSE - Caltrans Final ICAP Audit Report Corrective Actions (Caltrans Audits' Final Corrective Action Plans)

SCAG  
INDIRECT COST ALLOCATION PLAN AUDIT  
CORRECTIVE ACTION PLAN

| FINDING                              | REQUIRED CORRECTIVE ACTION |  | STATUS  | % COMPLETE | CORRECTIVE ACTIONS   |
|--------------------------------------|----------------------------|--|---|------------|--|
|                                      |                            | F. Establish written policies and procedures that prevent the Internal Auditor from reviewing and approving travel expense.  | In process  | 70%        | Changes to the Accounting Manual have been drafted to specifically exclude Internal Audit from the travel expense review process. SCAG will review and finalize the Manual and train staff by October 31, 2019.  |
|                                      |                            | G. Ensure staff provide adequate documentation supporting any and all travel expenses and comply with SCAG travel policies and procedures and Caltrans Agreement provisions related to travel. Also, report to the board monthly all travel related expenses incurred by the Executive Director. | Completed with the exception of reporting Executive Director travel to the board monthly. SCAG respectfully disagrees that this is required by CalTrans and therefore should it be requested by the Board, it will be provided. | 100%       | SCAG has developed a new travel policy to be compliant with all federal and State regulations regarding travel. The policy will be issued and staff training provided by August 31, 2019.  |
| Finding 2B - Unallowable Labor Costs |                            | A. Reimburse Caltrans \$1,625,797 in unallowable labor costs   | TBD   |            | SCAG requests that Caltrans DOTP address this finding with a programmatic solution recognizing that SCAG has made the necessary internal control and procedural changes to address the finding and prevent a future recurrence.  |
|                                      |                            | B. Ensure billings to Caltrans are based on actual labor costs incurred.   | Completed and ongoing   | 100%       | SCAG is actively monitoring labor charges to ensure that staff charge time to the correct work element or non-project activities. New policies and procedures for labor charging practices including monitoring available labor hours for direct and indirect projects, and amending the labor budget as required, will be developed and included in the Finance manuals and in the new project management manual. Finance will provide training to all staff by October 31, 2019.   |
|                                      |                            | C. Develop and implement written policies and procedures for proper and consistent labor charging practices. Ensure procedures define appropriate charging practices for staff meetings and other non-project or work element activities.  | In process  | 70%        | Starting with FY 2017-18, no time is charged to Work Element 120 except for Budget and Grants staff. Staff meetings and other non-project or work element activities are charged to the Indirect Cost fund in a new indirect cost activity (810-0120.06). New policies and procedures for labor charging practices including monitoring available labor hours for direct and indirect projects, and amending the labor budget as required, will be developed and included in the Finance manuals and in the new project management manual. Finance will provide training to all staff by October 31, 2019. |



Indirect Cost Allocation Plan Audit  
Plan of Cost Substitution for Disallowed Consultant Costs  
Attachment B

SCAG  
Indirect Cost Allocation Plan Audit  
Plan of Cost Substitution for Disallowed Consultant Costs

|    | A                               | B               | C                        | D                     | E                       | F                        | G                 | H                                      | I                                       | J                               | K   | L   | M                         | N                               | O  | P                                 | Q                                       | R                               | S                                | T   | U                                   | V |
|----|---------------------------------|-----------------|--------------------------|-----------------------|-------------------------|--------------------------|-------------------|--|---|---------------------------------|---|---|---------------------------|---------------------------------|--|-----------------------------------|---|---------------------------------|----------------------------------|---|-------------------------------------|---|
| 1  |                                 |                 |                          |                       |                         |                          |                   |  |   |                                 |   |   |                           | SUBSTITUTE COSTS                |  |                                   |   |                                 |                                  |   |                                     |   |
| 2  |                                 |                 |                          |                       |                         |                          |                   |  |   |                                 |   | DISALLOWED COSTS  |                           |                                 |  |                                   |   |                                 |                                  |   |                                     |   |
| 3  | Consultant                      | Contract Number | Original Contract Amount | Final Contract Amount | Contract Execution Date | Contract Expiration Date | No. of Amendments | No. of Amendments on Expired Contracts | No. of Amendments with No Documentation | Unallowable Consultant Contract | Unallowable Amounts in the FY2014/15 ICAP | Unallowable Costs Billed Direct FY 2014/15 thru 2016/17 | Total of Substitute Costs | Consultant costs in 045-0142.22 | Consultant costs in 050-0169.03              | Consultant costs in 055-0133.05   | Consultant costs in 055-0133.06         | Consultant costs in 055-1531.01 | Consultant costs in 065-0137.09  | Consultant costs in 065-2663.02               | Consultant costs in 140-0121.01     |   |
| 4  |                                 |                 |                          |                       |                         |                          |                   |  |   |                                 |   |   |                           | Planning System Development     | Active Transportation: Economic Impact Study | Regional Growth & Policy Analysis | University Partnerships & Collaboration | So. Cal. Economic Strategy      | CEO Sustainability Working Group | RTP/SCS Land Use Policy & Program Development | LA-San Bernardino Interconnectivity |   |
| 5  |                                 |                 |                          |                       |                         |                          |                   |  |   |                                 |   |   |                           | FY16                            | FY16   | FY16                              | FY16                                    | FY16                            | FY16                             | FY16  | FY16                                |   |
| 5  | AgreeYa Solutiojns, Inc.        | 13-034-C1       | \$ 34,000                | \$ 243,000            | 3/12/2013               | 7/31/2013                | 6                 | 2                                      | 1                                       | X                               | \$ 101,018                                |   |                           |                                 |  |                                   |   |                                 |                                  |   |                                     |   |
| 6  | Allied Network Solutions, Inc.  | 14-004-C1       | \$ 124,000               | \$ 503,000            | 8/6/2013                | 6/30/2015                | 6                 | 3                                      | 4                                       | X                               | \$ 185,629                                | \$ 185,629  | \$ 75,033                 | \$ 99,710                       | \$ 10,887                                    |                                   |   |                                 |                                  |   |                                     |   |
| 7  | Celer Systems, Inc.             | 15-025-C1       | \$ 90,000                | \$ 260,000            | 2/5/2015                | 6/30/2015                | 2                 | 2                                      | 1                                       | X                               |   |   |                           |                                 |  |                                   |   |                                 |                                  |   |                                     |   |
| 8  | 22nd Century Technologies, Inc. | 15-018-C1       | \$ 75,000                | \$ 292,110            | 2/2/2015                | 6/30/2015                | 3                 | 2                                      | 1                                       | X                               | \$ 188,104                                | \$ 188,104  |                           |                                 | \$ 23,434                                    | \$ 108,894                        | \$ 55,776                               |                                 |                                  |   |                                     |   |
| 9  | 22nd Century Technologies, Inc. | 15-018-C2       | \$ 75,000                | \$ -                  | 2/5/2015                | -                        | -                 | N/A                                    | -                                       |                                 |   |   |                           |                                 |  |                                   |   |                                 |                                  |   |                                     |   |
| 10 | Logic House Ltd. Corp.          | 14-005-C1       | \$ 170,000               | \$ 478,896            | 10/15/2013              | 6/30/2015                | 3                 | 2                                      | 2                                       | X                               | \$ 78,485                                 | \$ 78,485   |                           |                                 |  |                                   |   | \$ 45,097                       | \$ 33,388                        |   |                                     |   |
| 11 | Acro Service Corp.              | 13-017-C1       | \$ 100,000               | \$ 373,600            | 11/15/2012              | -                        | 4                 | N/A                                    | 2                                       | X                               | \$ 57,596                                 |   |                           |                                 |  |                                   |   |                                 |                                  |   |                                     |   |
| 12 | RADgov, Inc.                    | 13-016-C1       | \$ 175,000               | \$ 627,632            | 9/24/2012               | 12/19/2013               | 5                 | 3                                      | 3                                       | X                               | \$ 6,014                                  | \$ 174,961  | \$ 174,961                |                                 |  |                                   |   |                                 | \$ 71,612                        | \$ 42,346                                     | \$ 61,000                           |   |
| 13 | AgreeYa Solutions, Inc.         | 14-021-C1       | \$ 156,000               | \$ 255,201            | 6/3/2014                | -                        | 7                 | N/A                                    | -                                       |                                 |   |   |                           |                                 |  |                                   |   |                                 |                                  |   |                                     |   |
| 14 | Civic Resource Group, LLC       | 14-021-C1       | \$ 162,181               | \$ 204,293            | 6/5/2015                | -                        | 5                 | N/A                                    | -                                       |                                 |   |   |                           |                                 |  |                                   |   |                                 |                                  |   |                                     |   |
| 15 |                                 |                 |                          |                       |                         |                          | 41                | 14                                     | 14                                      |                                 | \$ 164,628                                | \$ 627,179  | \$ 627,179                | \$ 75,033                       | \$ 99,710                                    | \$ 34,321                         | \$ 108,894                              | \$ 100,873                      | \$ 105,000                       | \$ 42,346                                     | \$ 61,000                           |   |

Attachment: SCAG RESPONSE - Caltrans Final ICAP Audit Report Corrective Actions (Caltrans Audits' Final Corrective Action Plans)

Indirect Cost Allocation Plan Audit  
Plan of Cost Substitution for WE 120 Costs Disallowed  
Attachment C

**SCAG**  
**Indirect Cost Allocation Plan Audit**  
**Plan of Cost Substitution for WE120 Costs Disallowed**

| Category   | Period Costs<br>Incurred | Total<br>Disallowed<br>Costs Paid by<br>Caltrans |
|--|--------------------------|--|
| Accountants/Contract Administrators and Legal Staff charged to WE 120            | FY17                     | <u>\$ 1,625,797</u>                              |
| Indirect costs under-recovered at June 30, 2017 in accordance with revised ICAP: |                          | <u>\$ 598,330</u>                                |
| Substitute Costs in:   |                          |  |
| 055-0133.06 University Partnerships & Collaboration                              | FY17                     | 133,672  |
| 055-1531.01 So. Cal. Economic Growth Strategy                                    | FY17                     | 91,185   |
| 090-0148.01 Public Information & Communication                                   | FY17                     | <u>802,610</u>                                   |
| Total Costs to be Substituted  |                          | <u>\$ 1,027,467</u>                              |
| Total of Indirect Cost Under-Recovery and Substituted Costs                      |                          | <u><u>1,625,797</u></u>                          |



Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

To: Executive/Administration Committee (EAC)  
Regional Council (RC)

EXECUTIVE DIRECTOR'S  
APPROVAL

From: Kome Ajise, Executive Director, Executive Management, 213-  
236-1835, Ajise@scag.ca.gov

Subject: Agency Work Plan For Fiscal Year 2019-20

**RECOMMENDED ACTION FOR EAC AND RC:**

Review and approve the agency's Work Plan for Fiscal Year 2019-20.

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 1: Produce innovative solutions that improve the quality of life for Southern Californians. 2: Advance Southern California's policy interests and planning priorities through regional, statewide, and national engagement and advocacy. 3: Be the foremost data information hub for the region. 4: Provide innovative information and value-added services to enhance member agencies' planning and operations and promote regional collaboration. 5: Recruit, support, and develop a world-class workforce and be the workplace of choice. 6: Deploy strategic communications to further agency priorities and foster public understanding of long-range regional planning.

**EXECUTIVE SUMMARY:**

*The Agency's Work Plan for Fiscal Year 2019-2020 has been prepared in accordance with past guidance offered by the Executive/Administration Committee (EAC); the agency's Strategic Plan Goals; and the recent hiring of SCAG's new Executive Director.*

**BACKGROUND:**

**2019-2020 Work Plan** - The SCAG Bylaws require an annual preparation of a Work Plan for the Executive Director. The Executive Director has proposed a Work Plan for Fiscal Year 2019-2020 (see Attachment) which is structured to be aligned and focus on the Strategic Plan Goals of SCAG.

**FISCAL IMPACT:**

Funding to support the activities in the Work Plan is incorporated in the FY 19-20 Overall Work Program or future amendments thereto.

**ATTACHMENT(S):**

- 1. Work Plan 2019-2020

**OUR MISSION**

To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.

**OUR VISION**

Southern California's Catalyst for a Brighter Future

**OUR CORE VALUES**

Be Open | Lead by Example | Make an Impact | Be Courageous



**GOAL 1:** *Produce innovative plans that increase sustainability and improve the quality of life for Southern Californians*

- Produce Connect SoCal, a visionary 2020 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) based on best practices to effectively address the critical needs of the region and enhance the region’s competitive edge, and develop a work plan for SCAG implementation actions.
- Produce the 6<sup>th</sup> cycle Regional Housing Needs Assessment (RHNA) with transparency.
- Develop an Action Plan to support a formal housing program for the agency that broadly addresses the region’s housing crisis and provides assistance to member jurisdictions.
- Develop plans and pilot projects and identify resources for supporting local jurisdictions in planning for and adapting to new mobility innovations.
- Provide the Policy Committees and the Regional Council the most current information to create well-informed policy directions in the development of all plans, including the 2020 RTP/SCS.

**GOAL 2:** *Be the foremost data information hub for the region*

- Continue to implement the Regional Council adopted Future Communities Initiative, and be a regional and world leader in open data/big data collaboration, methodology, and data analysis.
- Integrate Big Data goals into agency messaging including social media, as well as SCAG sponsored events.



- Develop and maintain strong professional relationships with strategic big data partners in academia, private sector and all levels of government.
- Continue to improve agency databases/applications related to policy focus areas and expand staff training to ensure SCAG's workforce has the tools and ability to engage with and utilize new data sources.
- Support exploration and implementation of cloud computing infrastructure for modeling and GIS Activities.
- Initiate development of Regional Data Platform (RDP) and region wide aerial imagery consortium and enhance parcel land use database.
- Develop a structure of **SCAG Data Governance** to improve agency and region wide communication of data and management of data.
- Continue to enhance model components and model operation procedure to SCAG's Activity Based Model, and become the leader of the region in model methodology and modeling data.

**GOAL 3:** *Provide innovative information and value-added services to enhance member agencies' planning and operations and promote regional collaboration*

- Continue to shape good public policy by hosting and convening thought leaders at the General Assembly, Economic Summit, and the Demographic Workshop.
- Create an organized on-boarding program for new members to facilitate participation from the membership.



- Continue to enhance information databases, access to innovative software and tools, trainings and technical assistance programs to better serve SCAG member cities and their participation in regional planning.
- Continue strategic regional grant programs to encourage member jurisdictions to implement SCAG adopted regional policies.
- Develop and enhance partnerships through Regional Planning Working Groups and other collaborations to advance Connect SoCal policy goals and regional initiatives.

**GOAL 4:** *Advance Southern California’s policy interests and planning priorities through regional, statewide, and national engagement and advocacy*

- Review SCAG’s universe of stakeholders and develop a strategic program to increase stakeholder involvement and outcomes with a focus on equity and social justice partners to ensure a broad and balanced spectrum of public input.
- Create regular meetings with relevant government officials and host specific industry roundtables with leaders in labor and business to improve legislation on behalf of SCAG at the local, state and federal level, provide regular testimony, presentations, and speeches during official city, county, state and federal proceedings including, but not limited to, meetings, hearings, and committees.
- Implement annual legislative SCAG briefings regarding efforts, priorities and relevant events.





- Conduct research of important urban issues and challenges, collaborate with universities and partner planning and research agencies nationally and internationally to publish, present and participate in conferences to advocate and promote SCAG's experience and best practices.

### **GOAL 5:** *Recruit, support, and develop a world-class workforce and be the workplace of choice*

- Implement strategic staff development initiative to create opportunities to enhance staff skills.
- Utilize workforce planning strategies to align classifications and development opportunities to match the agency's future needs.
- Develop and implement the **Research & Teach (REACH)** program to promote and enhance staff capacity and research on regional planning issues.
- Pursue information technology and business process innovations that support SCAG's core business functions and improves efficiency, communication and effectiveness across the agency.
- Continuous improvement of SCAG's performance management to advance employee development and performance, support managers in setting employee goals and providing coaching and mentoring to employees.
- Foster a positive work environment for new employees by continuously improving the orientation and onboarding program to familiarize employees with SCAG's vision and assist new employees in understanding their roles and responsibilities.



- Create staff opportunities for direct engagement with philanthropic and volunteer organizations.

### **GOAL 6:** *Deploy strategic communications to further agency priorities and foster public understanding of long-range regional planning*

- Advance the brand identity and communication outreach of SCAG through timely strategic messaging, increased media exposure and expanded use of new media and technologies.
- Enhance outreach opportunities in the development of Connect SoCal through SCAG Working Groups, Technical Advisory Committees, and various Sub-regional Leadership Group Meetings.
- Develop an overall website and communications strategy to foster stakeholder understanding and engagement with SCAG.

### **GOAL 7:** *Secure ample funding to support agency priorities and use best practices to effectively and efficiently deliver work products*

- Continue to implement the Caltrans Corrective Action Plans including the Plans of Substituted Costs and staff's review of agency wide-policies and procedures.
- Continue to implement agency wide project management to assure effective and efficient delivery of work products and develop project status and portfolio reporting tools to keep agency leadership and stakeholders informed on the use of resources.



## FISCAL YEAR 2019-2020 AGENCY WORK PLAN

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- Pursue all relevant funding sources to address local and regional needs within the SCAG region.
- Ensure risks identified by the Audit Committee are addressed and the committee is regularly updated on how staff is managing these risks.
- Coordinate a more engaging, transparent, and straightforward budget process to maximize the allocation of funds for programs that contribute to organizational goals.

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Southern California Association of Governments
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017
August 1, 2019

NO. 612
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
REGIONAL COUNCIL
MINUTES OF THE MEETING
THURSDAY, JUNE 6, 2019

THE FOLLOWING MINUTES ARE A SUMMARY OF ACTIONS TAKEN BY THE REGIONAL COUNCIL. A VIDEO RECORDING OF THE ACTUAL MEETING IS AVAILABLE ON THE SCAG WEBSITE AT:
<http://scag.iqm2.com/Citizens/>

In conjunction with the Regional Conference and General Assembly, the Regional Council of the Southern California Association of Governments (SCAG) held its regular meeting at the SCAG main office, 900 Wilshire Boulevard, Suite 1700, Los Angeles, CA 90017.

Members Present

Table with 3 columns: Member Name, City, and District. Includes members like Hon. Bill Jahn (President), Hon. Rex Richardson (2nd Vice President), and various supervisors from different counties and districts.

OUR MISSION

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OUR VISION

Southern California's Catalyst for a Brighter Future

OUR CORE VALUES

Be Open | Lead by Example | Make an Impact | Be Courageous



**Members Present...continued**

|                            |                                 |                               |
|----------------------------|---------------------------------|-------------------------------|
| Hon. Charles Puckett       | <i>Tustin</i>                   | District 17                   |
| Hon. Stacy Berry           | <i>Cypress</i>                  | District 18                   |
| Hon. Trevor O’Neill        | <i>Anaheim</i>                  | District 19                   |
| Hon. Art Brown             | <i>Buena Park</i>               | District 21                   |
| Hon. Marty Simonoff        | <i>Brea</i>                     | District 22                   |
| Hon. Sean Ashton           | <i>Downey</i>                   | District 25                   |
| Hon. Emma Sharif           | <i>Compton</i>                  | District 26                   |
|                            |                                 |                               |
| Hon. Dan Medina            | <i>Gardena</i>                  | District 28                   |
| Hon. Margaret Clark        | <i>Rosemead</i>                 | District 32                   |
| Hon. Steve De Ruse         | <i>La Mirada</i>                | District 31                   |
| Hon. Jorge Marquez         | <i>Covina</i>                   | District 33                   |
| Hon. Margaret E. Finlay    | <i>Duarte</i>                   | District 35                   |
| Hon. Teresa Real Sebastian | <i>Monterey Park</i>            | District 34                   |
| Hon. Steve Tye             | <i>Diamond Bar</i>              | District 37                   |
| Hon. Tim Sandoval          | <i>Pomona</i>                   | District 38                   |
| Hon. James Gazeley         | <i>Lomita</i>                   | District 39                   |
| Hon. Jess Talamantes       | <i>Burbank</i>                  | District 42                   |
| Hon. David Shapiro         | <i>Calabasas</i>                | District 44                   |
| Hon. Carmen Ramirez        | <i>Oxnard</i>                   | District 45                   |
| Hon. David Pollock         | <i>Moorpark</i>                 | District 46                   |
| Hon. Tim Holmgren          | <i>Fillmore</i>                 | District 47                   |
| Hon. David Ryu             | <i>Los Angeles</i>              | District 51                   |
| Hon. Steve Manos           | <i>Lake Elsinore</i>            | District 63                   |
| Hon. Lyn Semeta            | <i>Huntington Beach</i>         | District 64                   |
| Hon. Rita Ramirez          | <i>Victorville</i>              | District 65                   |
| Hon. Megan Beaman Jacinto  | <i>Coachella</i>                | District 66                   |
| Hon. Marsha McLean         | <i>Santa Clarita</i>            | District 67                   |
| Hon. Marisela Magana       | <i>Perris</i>                   | District 69                   |
| Hon. Brian McDonald        |                                 | Tribal Gov’t Reg’l Plng Board |
| Mr. Randall Lewis          | <i>Lewis Group of Companies</i> | Business Representative       |

**Members Not Present**

|  |                        |                       |
|--|------------------------|-----------------------|
| <b>Hon. Randon Lane, 1<sup>st</sup> Vice President</b> | <b><i>Murrieta</i></b> | <b>District 5</b>     |
| Supervisor Luis Plancarte                              |                        | Imperial County       |
| Supervisor Hilda Solis                                 |                        | Los Angeles County    |
| Supervisor Curt Hagman                                 |                        | San Bernardino County |
| Hon. James Predmore                                    | <i>Holtville</i>       | ICTC                  |

**Members Not Present...continued**

|                              |                              |                                 |
|------------------------------|------------------------------|---------------------------------|
| VACANT                       |                              | District 3                      |
| Hon. Deborah Robertson       | <i>Rialto</i>                | District 8                      |
| Hon. Fred Minagar            | <i>Laguna Niguel</i>         | District 12                     |
| Hon. Steve Nagel             | <i>Fountain Valley</i>       | District 15                     |
| Hon. Tri Ta                  | <i>Westminster</i>           | District 20                     |
| VACANT                       |                              | District 23                     |
| Hon. Sonny Santa Ines        | <i>Bellflower</i>            | District 24                     |
| Hon. Ali Saleh               | <i>Bell</i>                  | District 27                     |
| Hon. Lena Gonzalez           | <i>Long Beach</i>            | District 30                     |
| Hon. Jonathan Curtis         | <i>La Cañada Flintridge</i>  | District 36                     |
| Hon. Judy Mitchell           | <i>Rolling Hills Estates</i> | District 40                     |
| Hon. Meghan Sahli-Wells      | <i>Culver City</i>           | District 41                     |
| Hon. Steven Hofbauer         | <i>Palmdale</i>              | District 43                     |
| Hon. Gilbert Cedillo         | <i>Los Angeles</i>           | District 48                     |
| Hon. Paul Krekorian          | <i>Los Angeles</i>           | District 49/Public Transit Rep. |
| Hon. Bob Blumenfield         | <i>Los Angeles</i>           | District 50                     |
| Hon. Paul Koretz             | <i>Los Angeles</i>           | District 52                     |
| Hon. Nury Martinez           | <i>Los Angeles</i>           | District 53                     |
| Hon. Monica Rodriguez        | <i>Los Angeles</i>           | District 54                     |
| Hon. Marqueece Harris-Dawson | <i>Los Angeles</i>           | District 55                     |
| Hon. Curren D. Price, Jr.    | <i>Los Angeles</i>           | District 56                     |
| Hon. Herb Wesson, Jr.        | <i>Los Angeles</i>           | District 57                     |
| Hon. Mike Bonin              | <i>Los Angeles</i>           | District 58                     |
| VACANT                       | <i>Los Angeles</i>           | District 59                     |
| Hon. Mitch O'Farrell         | <i>Los Angeles</i>           | District 60                     |
| Hon. José Huizar             | <i>Los Angeles</i>           | District 61                     |
| Hon. Joe Buscaino            | <i>Los Angeles</i>           | District 62                     |
| Hon. Rusty Bailey            | <i>Riverside</i>             | District 68                     |
| Hon. Eric Garcetti           | <i>Los Angeles</i>           | Member-at-Large                 |

**Staff Present**

Kome Ajise, Executive Director  
 Darin Chidsey, Chief Operating Officer  
 Debbie Dillon, Chief Strategy Officer  
 Frank J. Lizarraga, Jr. General Counsel  
 Joann Africa, Chief Counsel/Director of Legal Services  
 Art Yoon, Director of Policy and Public Affairs

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Basil Panas, Chief Financial Officer  
Julie Loats, Chief Information Officer  
Sarah Jepson, Interim Director of Planning

### **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

The Honorable Bill Jahn President, called the meeting to order at 12:15PM and asked The Honorable Rex Richardson, 2<sup>nd</sup> Vice President, to lead the Pledge of Allegiance.

### **PUBLIC COMMENT PERIOD**

President Jahn opened the public comment period.

There being no public comment speakers, President Jahn closed the public comment period.

### **REVIEW AND PRIORITIZE AGENDA ITEMS**

There was no request to prioritize agenda items.

### **ACTION/DISCUSSION ITEM**

#### 1. 2019 SCAG Scholarship Program

President Jahn introduced the item and asked Scholarship Committee Chair Cheryl Viegas-Walker to provide background information.

The Honorable Cheryl Viegas-Walker reported the committee reviewed twenty-four (24) applications from throughout the SCAG region and made recommendations based on the applicant's essay, career goals and other activities. She also reported that apart from the SCAG-funded awards, the California Transportation Foundation (CTF) partnered with SCAG this year to match and provide funding for one (1) additional scholarship award. Chair Viegas-Walker announced the names of the ten (10) students who are being recommended to the Regional Council to receive the 2019 SCAG Scholarship Award. She recognized the Scholarship Committee members for their time and dedication.

President Jahn thanked CTF for partnering with SCAG and Chair Viegas-Walker for her leadership along with the members for their work in the Scholarship Committee.

A MOTION was made (Navarro) to approve the slate of recipients of the 2019 SCAG Scholarship Program Award. Motion was SECONDED (Richardson) and passed by the following votes:

**FOR:** Ashton, Barger, Beaman Jacinto, Benoit, Berry, Brown, Bucknum, Carroll, Clark, DeRuse,

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Finlay, Gazeley, Harnik, Holmgren, Huang, Iglesias, Jahn, Judge, Kelly, Lorimore, Magana, Manos, J. Marquez, R. Marquez, McCallon, McLean, Medina, Michael, Navarro, O'Neil, Parks, Pollock, Puckett, C. Ramirez, R. Ramirez, Real Sebastian, Richardson, Sandoval, Semeta, Shapiro, Simonoff, Spiegel, Tye, Viegas-Walker, Wagner and Wapner (46).

**AGAINST:** None (0)

**ABSTAIN:** None (0)

### **CONSENT CALENDAR**

#### **Approval Items**

2. Minutes of the Meeting - May 2, 2019
  3. Approval for Additional Stipend Payments
  4. Legal Services Contract
  5. Proposed Revisions to Regional Council Policy Manual related to Regional Council District Representative Election Procedures
  7. Active Transportation Database Caltrans Partnership
  8. AB 11 (Chiu) - Community Redevelopment Law of 2019
  10. AB 335 (Garcia) - Imperial County Transportation Commission
  12. Notice of Exemption (NOE) for the SCAG Local Demonstration Initiative
  13. Notice of Exemption (NOE) San Gabriel Valley Greenway Network Implementation Plan
  14. SCAG Memberships and Sponsorships
  15. Contracts \$200,000 or Greater: 19-030-C01, SCAG Regional Greenprint
  16. Contracts \$200,000 or Greater: 19-050-C01, Riverside Active Transportation Plan (ATM) Phase 2
  17. Contracts \$200,000 or Greater: 19-040-C01, City of Wildomar Active Transportation Plan
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**Receive and File**

18. SCAG Randall Lewis Employee Wellness Program
19. Connect SoCal Technical Methodology Submittal to California Air Resources Board
20. June State and Federal Legislative Monthly Update
21. Purchase Orders \$5,000 - \$199,000; Contracts: \$25,000 - \$199,000 and Amendments \$5,000

President Jahn noted that Agenda Item No. 18, related to the Employee Wellness Program, is generously sponsored by Randall Lewis. The six-month program is designed as a series of monthly health challenges, where teams compete for recognition and prizes. To increase the visibility of the program and create a prominent role for our elected leaders, each of the Officers will “Captain” one of the wellness teams. President Jahn thanked Randall Lewis for his generosity.

The following agenda items were pulled from the Consent Calendar: Item 6 by Councilmember Stacy Berry; Item 9 by Supervisor Don Wagner; Item 11, by Councilmember Margaret Clark; and Receive and File agenda item 22, by Supervisor Linda Parks.

A MOTION was made (Brown) to approve the Consent Calendar except for Agenda Item Nos. 6, 9 and 11; and Receive and File Item 22. Motion was SECONDED (Michael) and passed by the following votes:

**FOR:** Ashton, Barger, Beaman Jacinto, Benoit, Berry, Brown, Bucknum, Carroll, Clark, DeRuse, Finlay, Gazeley, Harnik, Holmgren, Huang, Iglesias, Jahn, Judge, Kelly, Lorimore, Magana, Manos, J. Marquez, R. Marquez, McCallon, McLean, Medina, Michael, Navarro, O’Neil, Parks, Pollock, Puckett, C. Ramirez, R. Ramirez, Real Sebastian, Richardson, Sandoval, Semeta, Shapiro, Sharif, Simonoff, Spiegel, Tye, Viegas-Walker, Wagner and Wapner (47).

**AGAINST:** None (0)

**ABSTAIN:** None (0)

**PULLED AGENDA ITEMS NOS. 6, 9, 11 AND 22**

6. Regional Housing Needs Assessment (RHNA) Consultation Package to the State Department of Housing and Community Development (HCD)

Councilmember Stacy Berry, Cypress, District 18, commented that significant concerns were raised at the CEHD Committee meeting and because of this, she offered a motion to “amend the HCD

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Consultation Package so that the proposed regional total reflects the local input of 430,289 and still provide the regional data elements related to the existing need number on a separate list in the HCD package.” Motion was SECONDED (Bucknum).

Second Vice President Rex Richardson commented on the outcome of the vote at the earlier meeting of the CEHD Committee and asked Executive Director Kome Ajise to provide a clarification. Mr. Ajise responded that the CEHD committee did approve staff’s recommendation regarding the RHNA Consultation package which incorporated a regional housing need total that reflected both existing need and projected needed. Mr. Ajise also provided background information on the RHNA requirements and consultation with HCD regarding assessments for the region including recognizing legislative changes (SB 828 and AB 1771) that are closely related to existing housing needs and consideration of projected needs that is consistent with the growth forecast.

Discussion ensued regarding the RHNA process; the proposed amendment to the consultation package [as made in the motion by Councilmember Berry] that seeks to exclude the consideration of the existing need and therefore, not strategic to ignore state laws in the consultation package to HCD; clarification on the proposed amendment; and concerns regarding the numbers indicating shortage of housing (Richardson, Kelly, Huang and McLean).

President Jahn asked Councilmember Berry to clarify and repeat her motion. Councilmember Berry repeated her motion to amend the HCD Consultation Package so that the proposed regional total reflects the local input of 430,289 and can still provide the regional data elements related to the existing need number on a separate list in the HCD package. President Jahn noted the motion was seconded by Councilmember Bucknum.

In reference to page 34 of the agenda packet, Second Vice President Rex Richardson asked staff to provide further clarification. Kevin Kane, SCAG staff, explained the assessment of the SCAG region housing need; the projected household growth; and estimate of additional housing need existing at the beginning of the RHNA projection period. Second Vice President Richardson thanked Kevin Kane for the clarification and offered a SUBSTITUTE MOTION approving staff’s recommendation regarding the RHNA Consultation package to HCD. Motion was SECONDED (Finlay).

Discussion ensued opposing the substitute motion; interpretations on the projected household growth; existing need versus projected need; understanding the outcome of the CEHD Committee’s vote regarding this matter; and HCD’s process and desire to treat COGs evenly across the state (Clark, Real Sebastian, McLean, Carroll, Semeta and Finlay).

For clarification purposes, President Jahn repeated the substitute motion, offered by Second Vice President Richardson and seconded by Councilmember Finlay, approving staff’s recommendation. The substitute motion failed by the following votes.

- FOR:** Ashton, Beaman Jacinto, Brown, Finlay, Gazeley, Harnik, Huang, Jahn, Kelly, J. Marquez, McCallon, Michael, Navarro, Pollock, C. Ramirez, R. Ramirez, Richardson, Ryu, Sandoval, Sharif, Viegas-Walker and Wapner (22)
- AGAINST:** Benoit, Berry, Bucknum, Carroll, Clark, DeRuse, Holmgren, Iglesias, Judge, Lorimore, Manos, R. Marquez, McLean, Medina, O’Neil, Puckett, Real Sebastian, Semeta, Shapiro, Simonoff, Spiegel, Talamantes, Tye and Wagner (24)
- ABSTAIN:** Magana and Parks (2)

Because the substitute motion failed, the members voted on the original motion (Berry and seconded by Bucknum) to amend the HCD Consultation Package so that the proposed regional total reflects the local input of 430,289 and can still provide the regional data elements regarding the existing need number on a separate list in the HCD package. Motion passed by the following votes:

- FOR:** Benoit, Berry, Brown, Bucknum, Carroll, Clark, DeRuse, Holmgren, Huang, Iglesias, Judge, Lorimore, R. Marquez, McLean, Medina, O’Neil, Puckett, R. Ramirez, Real Sebastian, Semeta, Shapiro, Simonoff, Spiegel, Talamantes, Tye, Wagner and Wapner (27)
- AGAINST:** Ashton, Beaman Jacinto, Finlay, Gazeley, Harnik, Jahn, Kelly, Manos, J. Marquez, McCallon, Michael, Navarro, Parks, Pollock, C. Ramirez, Richardson, Ryu, Sandoval, Sharif, and Viegas-Walker (20)
- ABSTAIN:** Magana (1)

9. AB 47 (Daly) - Driver Records: Points: Distracted Driving

Supervisor Don Wagner, Orange County, stated that he does not have a problem with the underlying policy and expressed opposition for AB 47 (Daly). He stated the bill is not within the jurisdiction of the agency and cautioned the members in taking a position on certain bills—whether good or bad—especially an insurance industry-driven bill such as AB 47.

Councilmember Cheryl Viegas-Walker, El Centro, District 1, stated support for AB 47 and referenced page 57 of the agenda packet that defines the nexus between SCAG’s core priorities and the measure [*“...AB 47’s goal of reducing traffic collisions, injuries and deaths by imposing a stricter penalty for a second offense on the use of electronic devices while driving which can assist in meeting SCAG’s regional safety targets adopted by the Regional Council and required by the FHWA”*].

Immediate Past President Alan Wapner commented that while he understands Supervisor Wagner's comments, AB 47 falls within SCAG's jurisdiction as it directly impacts the agency's mission and goals. He stated that SCAG's Go Human Campaign and its traffic safety program focuses on safe streets strategy, partnering with cities to deploy demonstration projects that increase public awareness of engineering solutions to address fatalities and serious injuries.

A MOTION was made (Finlay) to support AB 47 (Daly) - Driving Records: Points: Districted Driving. Motion was SECONDED (Richardson) and passed by the following votes:

**FOR:** Ashton, Barger, Beaman-Jacinto, Benoit, Berry, Brown, Bucknum, Clark, DeRuse, Finlay, Gazeley, Harnik, Holmgren, Huang, Jahn, Kelly, Magana, J. Marquez, R. Marquez, McCallon, McLean, Medina, Michael, Navarro, O'Neil, Parks, Pollock, Puckett, C. Ramirez\*, R. Ramirez, Real Sebastian, Richardson, Ryu, Sandoval, Semeta, Shapiro, Sharif, Simonoff, Spiegel, Talamantes, Tye, Viegas-Walker and Wapner (43)\*

**AGAINST:** Carroll, Iglesias, Judge, Lorimore, Manos and Wagner (6).

**ABSTAIN:** None (0)

After the voting was closed, Regional Councilmember Carmen Ramirez, Oxnard, District 45, stated she inadvertently voted "No" and indicated that she intended to vote "Yes" on Agenda Item 9, *AB 47 (Daly) - Driver Records: Points: Distracted Driving*. General Counsel Frank Lizarraga directed staff to correct Councilmember Ramirez's vote as a "Yes" vote and is annotated\* above.

11. S. 923 (Feinstein) - Fighting Homelessness through Services and Housing Act

Councilmember Margaret Clark, Rosemead, District 32, stated support for S. 923 (Feinstein); however, she pulled the item because she would like to incorporate a language on the bill that will address funding for programs supporting mental health and drug-dependency issues.

A MOTION was made (Clark) to support S. 923 (Feinstein). Motion was SECONDED (Barger) and passed by the following votes:

**FOR:** Ashton, Barger, Beaman Jacinto, Benoit, Berry, Brown, Bucknum, Carroll, Clark, DeRuse, Finlay, Gazeley, Harnik, Holmgren, Huang, Iglesias, Jahn, Kelly, Lorimore, Magana, Manos, J. Marquez, R. Marquez, McCallon, McLean, Medina, Michael, Navarro, O'Neil, Parks, Pollock, Puckett, C. Ramirez, R. Ramirez, Real Sebastian, Richardson, Ryu, Sandoval, Semeta, Shapiro, Sharif, Simonoff, Spiegel, Tye, Viegas-Walker, Wagner and Wapner (47).

**AGAINST:** Judge (1)

**ABSTAIN:** None (0)

22. CFO Monthly Report

President Jahn introduced the item and asked Basil Panas, Chief Financial Officer, to provide background information.

Supervisor Linda Parks, Ventura County, expressed concerns regarding the Caltrans audit findings and read excerpts from the report. She stated she is pleased with the hiring of Executive Director Kome Ajise, a former Chief Deputy Director of Caltrans, who will work on making the agency be more transparent, be held accountable and to take the audit findings as a 'call for action' while ensuring SCAG's fiscal policies are in order. Supervisor Parks asked that SCAG's response that is due August 1st relative to the audit findings be made available to the Regional Council.

Discussion ensued and additional comments were made regarding issues on transparency and conflict of interests, (Finlay, Carroll and Richardson). In an attempt to fully be transparent, Mr. Ajise noted that the Caltrans' determination letter, dated May 7, 2019, was electronically communicated to all members of the Audit Committee immediately upon receipt. Since then, SCAG staff has been working towards a Corrective Action Plan due to Caltrans on August 1. Additionally, staff is also working on addressing the weaknesses in SCAG's processes. Mr. Ajise conveyed his full commitment to the Regional Council by making improvements to the agency's processes by strengthening those weaknesses that were identified in the audit report.

Supervisor Don Wagner further commented regarding transparency issues especially on how we do business, and how we account and respond to our vendors.

Councilmember Jess Talamantes, Burbank, District 42, commented that transparency is not the issue but the lack of oversight and as members of the Regional Council, we have to ask staff the tough questions.

Councilmember Cheryl Viegas-Walker, El Centro, District 1, suggested when drafting a response to Caltrans, to consider taking into account the comments made by the Regional Council members and address the issues and deficiencies that were identified to ensure changes are made. She expressed appreciation for SCAG's Internal Auditor who has regularly identified the deficiencies and systematically informed the Audit Committee of these findings.

**BUSINESS REPORT**

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As the business representative to the Regional Council, Ex-Officio Member Randall Lewis, Lewis Group of Companies, provided an update regarding the recent shopping convention center that he attended and reported the impact of several stores that are closing for business. Mr. Lewis also attended the home-builders' conference and reported the discussions relative to the state's housing issues. In closing, Mr. Lewis recounted the following: (1) potential slowing down of the global economy; (2) the threat of tariffs that have caused alarm in California and the issues arising for some of the state's key export areas that threaten its trading partners which may impact each community very differently; and (3) how manufacturing factories may be moving out of state due to increasing effects of climate change.

### **PRESIDENT'S REPORT**

President Jahn welcomed the following new members:

- (1) Brian McDonald, Tribal Government Regional Planning Board Representative; also in EAC
- (2) RC District 7 Larry McCallon, Highland, also in TC
- (3) RC District 14 Michael Carroll, Irvine; also in TC
- (4) RC District 37 Steve Tye, Diamond Bar, also in TC
- (5) Orange County Supervisor Don Wagner, also in TC

Appointments to Policy Committees:

- (1) Leslie Daigle, Newport Beach - to the Emerging Technologies Committee
- (2) Jim Mulvihill, San Bernardino - to CEHD and RHNA
- (3) John Mirisch, Beverly Hills - to CEHD
- (4) Carlos Rodriguez, Yorba Linda - to TC
- (5) Drew Boyles, El Segundo - to TC
- (6) Rhonda Shader, Placentia - to EEC

Finally, President Jahn announced the following President's Appointments to the Executive Committee:

- (1) Supervisor Luis Plancarte
- (2) Margaret Finlay
- (3) L. Dennis Michael
- (4) Frank Navarro

President Jahn announced that he is seeking members to the Audit Committee especially those who members who are financial experts and/or have experience in accounting and audit principles. If interested in serving the committee to contact staff.

### **EXECUTIVE DIRECTOR'S REPORT**

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Kome Ajise, Executive Director, commented that he is humbled by being SCAG's Executive Director. He expressed appreciation for the energetic discussions during today's meeting. Mr. Ajise reported that he has made some restructuring decisions to address some of process improvement needs that have been identified at SCAG.

Mr. Ajise shared the peer review for SCAG's Activity Based Model (ABM) which is the technical basis for all the plan evaluations that SCAG undertakes has just been completed. The peer review went very well with experts from across the country validating SCAG's model. ABM is first in the nation in terms of capacity, size and technology.

Mr. Ajise reported that while in Sacramento, he had the opportunity to meet with the Los Angeles Legislative Delegation for a focused conversation about housing and how to ensure the region continues to do better in terms of the resources available especially the Cap and Trade funds.

President Jahn invited members to SCAG's 30th Annual Demographic Workshop, on Tuesday, June 11, 8:30AM - 3:30PM at the USC Trojan Ballroom. This year's theme is *"Make It Count - The Impact of Census 2020 and Connect SoCal In the Future."* In partnership with the USC Sol Price School of Public Policy, a celebratory reception and dinner marking the 30th Anniversary of the Demographic Workshop is also scheduled for Monday, June 10 at the University Club, USC Campus.

The Regional Council will be dark in the month of July. The next regular meeting is scheduled for Thursday, August 1, 2019.

#### **ADJOURNMENT**

There being no further business, President Jahn adjourned the Regional Council meeting at 1:49PM.





Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

To: Regional Council (RC)

EXECUTIVE DIRECTOR'S  
APPROVAL

From: Darin Chidsey, Chief Operating Officer, Executive  
Management, (213) 236-1836, Chidsey@scag.ca.gov

Subject: Approval for Additional Stipend Payments

**RECOMMENDED ACTION:**

Approve additional stipend payments, pursuant to Regional Council Policy Manual, Article VIII, Section B(4) [adopted May 2018], as requested by Immediate Past President Alan Wapner; Past President Margaret Finlay; and Regional Councilmember Ray Marquez.

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 7: Secure funding to support agency priorities to effectively and efficiently deliver work products.

**EXECUTIVE SUMMARY:**

***Pursuant to the Regional Council Stipend Policy, staff is seeking Regional Council approval for additional stipends for Immediate Past President Alan Wapner; Past President Margaret Finlay; and Regional Councilmember Ray Marquez.***

**BACKGROUND:**

In accordance with the Regional Council Policy Manual, Article VIII, Section B(4) [adopted May 2018] *“Representatives of Regional Council Members may receive up to six (6) Stipends per month and the SCAG President may authorize two (2) additional Stipends in a single month on a case-by-case basis. SCAG’s First Vice President, Second Vice President and Immediate Past President may receive up to nine (9) Stipends per month. SCAG’s President may receive up to twelve (12) Stipends per month. Approval by the Regional Council is required for payment of any Stipends in excess of the limits identified herein.”*

For the month of May 2019, Immediate Past President Alan Wapner attended the following for SCAG which will count towards his 13<sup>th</sup> through 17<sup>th</sup> stipend requests:

| No.              | Meeting Date | Meeting Name  |
|------------------|--------------|---|
| 13 <sup>th</sup> | May 14       | Coalition for America’s Gateways and Trade Corridors Annual Meeting - Day 1 |
| 14 <sup>th</sup> | May 15       | Coalition for America’s Gateways and Trade Corridors Annual Meeting - Day 2 |
| 15 <sup>th</sup> | May 16       | SCAG Legislative Advocacy in Washington, DC - Day 1                         |

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*To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.*

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**OUR CORE VALUES**

*Be Open | Lead by Example | Make an Impact | Be Courageous*



|                  |        |  |
|------------------|--------|--|
| 16 <sup>th</sup> | May 17 | SCAG Legislative Advocacy in Washington, DC - Day 2        |
| 17 <sup>th</sup> | May 30 | Imperial County Transportation Commission General Assembly |

For the month of May 2019, Regional Councilmember Ray Marquez attended the following for SCAG which will count towards his 9<sup>th</sup> through 11<sup>th</sup> stipend requests:

| No.              | Meeting Date | Meeting Name  |
|------------------|--------------|---|
| 9 <sup>th</sup>  | May 15       | Coalition for America’s Gateways and Trade Corridors Annual Meeting - Day 2 |
| 10 <sup>th</sup> | May 16       | SCAG Legislative Advocacy in Washington, DC - Day 1                         |
| 11 <sup>th</sup> | May 17       | SCAG Legislative Advocacy in Washington, DC - Day 2                         |

For the month of March 2019, Past President Margaret Finlay attended the following for SCAG which will count towards her 9<sup>th</sup> and 10<sup>th</sup> stipend requests:

| No.              | Meeting Date | Meeting Name     |
|------------------|--------------|------------------|
| 9 <sup>th</sup>  | March 25     | Executive Search |
| 10 <sup>th</sup> | March 26     | Executive Search |

**FISCAL IMPACT:**

Funds for stipends are included in the General Fund Budget (800-0160.01: Regional Council).



Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
**August 1, 2019**

**Proposed 2020 Schedule of Regular Meetings**

[Approved by the Regional Council: \_\_\_\_\_]

All regular meetings of the Regional Council and Policy Committees are scheduled on the 1<sup>st</sup> Thursday of each month. Unless otherwise noted, all meetings will be held at the SCAG Main Office, Wilshire Grand Center, 900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017.

|  |               |               |
|--|---------------|---------------|
| Executive/Administration Committee (EAC)                   | 9AM - 10AM    | Policy Room B |
| Community, Economic and Human Development (CEHD) Committee | 10AM - 12PM   | Policy Room B |
| Energy and Environment Committee (EEC)                     | 10AM - 12PM   | Policy Room A |
| Transportation Committee (TC)                              | 10AM - 12PM   | Board Room    |
| Regional Council (RC)                                      | 12:15PM - 2PM | Board Room    |

**January 2, 2020 (DARK)**

**February 6, 2020**

**March, 5, 2020**

**April 2, 2020**

**May 6 - 8, 2020 (Wednesday - Friday)** SCAG 2020 Regional Conference and General Assembly Location: JW Marriott Desert Springs Resort & Spa 74-855 Country Club Drive, Palm Desert, California 92260

**June 4, 2020**

**July 2, 2020**

**August 6, 2020 (DARK)**

**September 3, 2020**

**October 1, 2020** [Note: League of CA Cities Annual Conference; Oct. 7-9, 2020; Long Beach, CA]

**November 5, 2020**

**December 3, 2020** SCAG Annual Economic Summit Location: Intercontinental Hotel Downtown Los Angeles

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Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

**To:** Executive/Administration Committee (EAC)  
Regional Council (RC)

**From:** Darin Chidsey, Chief Operating Officer, Executive Management, (213) 236-1836, Chidsey@scag.ca.gov

**Subject:** Amendment 1 to the Memorandum of Agreement for the Metropolitan Planning Organization Partners' Connect SoCal (RTP/SCS) Coordinator

EXECUTIVE DIRECTOR'S  
APPROVAL

**RECOMMENDED ACTION:**

Authorize the Executive Director, or his designee, to execute Amendment 1 to the Memorandum of Agreement (MOA) with the Metropolitan Planning Organization (MPO) Partners and the California Association of Councils of Governments (CALCOG) to increase funding for the RTP/SCS Coordinator. The MPO Partners are: SCAG, the Metropolitan Transportation Commission (MTC), the Sacramento Council of Governments (SACOG), and the San Diego Association of Governments (SANDAG).

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 7: Secure funding to support agency priorities to effectively and efficiently deliver work products.

**EXECUTIVE SUMMARY:**

*In January 2017, the RC authorized the Executive Director to enter into an MOA with the MPO Partners and CALCOG to fund an RTP/SCS Coordinator position who would liaise with all the MPO Partners to improve collaboration amongst them as they dealt with similar issues in the preparation of the their respective RTP/SCSs. The MOA was executed in March 2017 and expires on December 31, 2020. The position has been supporting the MPOs as they have addressed common issues such as climate change, emerging technologies and performance-based outcomes. The MPO Partners are seeking an increase to the current funding level which is currently at the level of \$120,000 per year via the attached Amendment 1 to the MOA.*

**BACKGROUND:**

The MPO Partners are seeking to increase funding for the RTP/SCS Coordinator as follows:

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| Calendar Year        | Total Cost | SCAG      | MTC       | SANDAG    | SACOG     |
|----------------------|------------|-----------|-----------|-----------|-----------|
| 2018 (current level) | \$ 120,000 | \$ 50,174 | \$ 29,196 | \$ 21,103 | \$ 19,527 |
| 2019 (proposed)      | \$ 140,000 | \$ 58,569 | \$ 34,027 | \$ 24,619 | \$ 22,785 |
| 2020 (proposed)      | \$ 160,000 | \$ 66,936 | \$ 38,888 | \$ 28,136 | \$ 26,040 |

This increase is necessary to recognize the higher level of work (and related market pay rates) being performed by the RTP/SCS Coordinator compared to the original scope. The RTP/SCS Coordinator has evolved into serving as the point person for key exchanges of technical information with State agencies, these include:

- Leading discussions on behalf of the MOA Partners with senior staff of the California Transportation Commission on the RTP Guidelines.
- Coordinating comment efforts among the MOA Partners during the second round of the target setting process under SB 375 and helping facilitate a consensus framework to engage ARB in these discussions.
- Drafting MOA Partner response to ARB’s proposed Guidelines for reviewing Sustainable Communities Strategies.
- Drafting, coordinating, and editing MOA Partner presentations before the December 4 Joint ARB-CTC Meeting.

**FISCAL IMPACT:**

Per Amendment 1 to the MOA, SCAG’s share of the cost will be \$58,569 in 2019 which is \$8,395 more than the current commitment. It will be \$66,936 in 2020 which is \$16,762 more than the current commitment. Funding for the MOA is available in the FY 2019/20 OWP in project number 266-0715.01.

**ATTACHMENT(S):**

1. MOA MPO

**AMENDMENT NO. 1 TO THE  
MEMORANDUM OF AGREEMENT BETWEEN  
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS; METROPOLITAN  
TRANSPORTATION COMMISSION; SACRAMENTO AREA COUNCIL OF GOVERNMENTS;  
SAN DIEGO ASSOCIATION OF GOVERNMENTS; AND THE CALIFORNIA ASSOCIATION OF  
COUNCILS OF GOVERNMENTS FOR THE METROPOLITAN PLANNING ORGANIZATION PARTNERS'  
REGIONAL TRANSPORTATION PLAN/SUSTAINABLE PLANNING STRATEGY  
COORDINATOR, DATED JANUARY 1, 2017**

This Amendment to the Memorandum of Agreement ("MOA") is made and entered into on the 1st day of January, 2019, by and between the Southern California Association of Governments (SCAG), the Metropolitan Transportation Commission (MTC), the Sacramento Council of Governments (SACOG), and the San Diego Association of Governments (SANDAG), hereinafter collectively referred to as the "MPO Partners", and the California Association of Councils of Governments (CALCOG), each individually referred to herein as a "Party" or collectively as "Parties."

In consideration for the higher-level work conducted by key CALCOG staff under the MOA and to bring the salary of such key staff closer to market rates, Paragraph "a" of Section 4 of the MOA is deleted in its entirety and replaced with the following:

**Cost Share by the MPO Partners**

- a. Subject to annual budget decisions and the approval of their respective governing bodies, each of the MPO Partners intends to provide the following amounts, which distributes the full amount per year cost by distributing 50% of the cost equally and 50% in proportion to that region's population share (regional population/MPO Partner population). MPO Partners agree that annual budgets will be one hundred twenty thousand (\$120,000) for calendar year 2018, one hundred forty thousand (\$140,000) for calendar year 2019, and one hundred sixty thousand (\$160,000) for calendar year 2020. The distribution of annual costs to each MPO partner is detailed in the table below.

| Calendar Year         | Total Cost | SCAG      | MTC       | SANDAG    | SACOG     |
|-----------------------|------------|-----------|-----------|-----------|-----------|
| 2018 (for comparison) | \$120,000  | \$ 50,174 | \$ 29,126 | \$ 21,103 | \$ 19,527 |
| 2019                  | \$140,000  | \$ 58,569 | \$ 34,027 | \$ 24,619 | \$ 22,785 |
| 2020                  | \$160,000  | \$ 66,936 | \$38,888  | \$ 28,136 | \$ 26,040 |

Paragraph "I" of Section 5, is deleted in its entirety and replaced with the following:

- To MTC:                   Attention: Ken Kirkey  
Metropolitan Transportation Commission  
375 Beale Street  
San Francisco, CA 94105  
[kkirkey@bayareametro.gov](mailto:kkirkey@bayareametro.gov)
- To SCAG:                   Attention: Darin Chidsey  
Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700  
Los Angeles, CA 90017  
[chidsey@scag.ca.gov](mailto:chidsey@scag.ca.gov)
- To SANDAG:               Attention: Charles "Muggs" Stoll  
San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101  
[muggs.stoll@sandag.org](mailto:muggs.stoll@sandag.org)
- To SACOG:                 Attention: Erik Johnson  
Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814  
[ejohnson@sacog.org](mailto:ejohnson@sacog.org)
- To CALCOG:               Attention: Bill Higgins  
California Association of Councils of Governments  
1107 9<sup>th</sup> Street, Suite 810  
Sacramento, CA 95814  
[bhiggins@calcog.org](mailto:bhiggins@calcog.org)

IN WITNESS WHEREOF, the Parties have caused this Amendment to the MOA to be executed by its duly authorized representatives:

**METROPOLITAN TRANSPORTATION COMMISSION (“MTC”)**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Name: Therese W. McMillan  
Title: Executive Director

**SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (“SCAG”)**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Name: Kome Ajise  
Title: Executive Director

**SAN DIEGO ASSOCIATION OF GOVERNMENTS (“SANDAG”)**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Name: Hasan Ikhata  
Title: Executive Director

**SACRAMENTO AREA COUNCIL OF GOVERNMENTS (“SACOG”)**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Name: James Corless  
Title: Executive Director



**CALIFORNIA ASSOCIATION OF COUNCILS OF GOVERNMENTS (“CALCOG”)**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: Bill Higgins

Title: Executive Director

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Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

**To:** Executive/Administration Committee (EAC)  
Regional Council (RC)  
**From:** Art Yoon, Director of Policy and Public Affairs, Legislation,  
(213) 236-1840, ArtYoon@scag.ca.gov  
**Subject:** SB 592 (Wiener) – Housing Accountability Act

EXECUTIVE DIRECTOR'S  
APPROVAL

**RECOMMENDED ACTION:**  
Oppose Unless Amended

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 2: Advance Southern California’s policy interests and planning priorities through regional, statewide, and national engagement and advocacy.

**EXECUTIVE SUMMARY:**

*The Housing Accountability Act, among other things, prohibits a local agency from disapproving or conditioning approval in a manner that renders infeasible a housing development project that complies with applicable, objective general plan, zoning, and subdivision standards and criteria in effect at the time the application for the project is deemed complete. Senate Bill (SB) 592 would, among other things, expand the definition of a housing development project to include additional types of housing products. The bill would provide that the act applies to a housing development project regardless of whether the local agency’s review of the project is a ministerial or use by right decision, or a discretionary approval. Staff presented SB 592 to the Legislative/Communications & Membership Committee (LCMC) at its meeting on July 16, 2019, after which the LCMC by a majority vote recommended an “oppose unless amended” position to the Regional Council.*

**BACKGROUND:**

The Housing Accountability Act (HAA) prohibits a local agency from disapproving or conditioning approval in a manner that renders infeasible a housing development project that complies with that agency’s general plan, zoning, subdivision standards and criteria in effect at the time the application for the project is deemed complete. The HAA also provides that a change in a zoning ordinance or general plan land use designation subsequent to the date the housing development application was deemed complete shall not constitute a valid basis to disapprove or condition approval of the housing development project.

**OUR MISSION**

*To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.*

**OUR VISION**

*Southern California’s Catalyst for a Brighter Future*

**OUR CORE VALUES**

*Be Open | Lead by Example | Make an Impact | Be Courageous*

Existing law requires that, if a local agency considers a proposed housing development project to be inconsistent, not in compliance, or not in conformity with an applicable plan, program, policy, ordinance, standard, requirement, or other similar provision, the agency shall provide a written explanation to the applicant within 30 days if the project contains 150 or fewer housing units or within 60 days if the project contains more than 150 units.

In addition, existing law authorizes the applicant, any person who would be eligible to apply for residency in the proposed development, or a housing organization to bring a legal action to enforce the HAA.

Existing law also defines a “housing development project” to mean a use consisting of any of the following: residential units only, mixed-used developments consisting of residential and non-residential uses with at least two-thirds of the square footage designated for residential use, and traditional housing or supportive housing.

#### **SB 592**

SB 592 would make the HAA applicable to any land use decision by a local agency including, but not limited to, a ministerial or use by right decision or a discretionary approval.

This bill provides that when a housing development project complies with applicable objective general plan, zoning and subdivision standards and criteria and the project is denied, a general plan, zoning or subdivision standard or criterion is not applicable if its applicability to a housing development project is discretionary or if the project could be approved without the standard or criterion being met.

This bill would also provide that if an applicant resubmits an application to a local agency after it has been determined to be inconsistent, not in compliance, or not in conformity with an applicable plan, program, policy, ordinance, standard, requirement or other similar provision, then the local agency is required to provide an applicant written documentation explaining why the housing development is inconsistent, not in compliance or not in conformity within 30 days of the resubmittal.

SB 592 would have authorized an applicant to seek compensatory damages of \$10,000 per unit in an HAA legal action, but this provision was removed in the Assembly Local Government Committee. The bill clarifies that a housing organization can be awarded attorney’s fees in an HAA lawsuit.

Lastly, SB 592 would also add an accessory dwelling unit to the definition of a “housing development project.”

#### **Status**

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Originally a bill that related to the licensure regulation of the practice of barbering and cosmetology, SB 592 was amended on June 13, 2019 and transformed into an HAA-related bill. Therefore, the bill's votes in the State Senate are irrelevant. On July 3, 2019, SB 592 received bipartisan support in the Assembly Committee and Housing and Community Development (Y: 6, N: 0, A: 2) and received bipartisan support in the Assembly Committee on Local Government (Y: 8, N: 0, A: 0) on July 10, 2019. SB 592 was referred to the Assembly Appropriations Committee though a hearing date has not yet been set.

**Support**

- California Association of Realtors (Sponsor)
- Bay Area Council
- California Building Industry Association

**Opposition**

- AIDS Healthcare Foundation
- Beverly Hills
- Diamond Bar
- San Gabriel Valley COG
- South Bay Cities COG

**Oppose Unless Amended**

- American Planning Association
- California State Association of Counties
- League of California Cities

**Prior Committee Action**

This bill is intended to narrow the discretion that local jurisdictions have in discouraging or disapproving of housing development projects. While opposing compensatory damages and threats to local control are principles not necessarily contained within the Regional Council-adopted state and federal legislative priorities for the 2019 year, the spirit of those same principles recognizes that carrots—rather than sticks—is the better way to encourage local jurisdictions to reconsider their growth patterns and housing elements to welcome and accommodate new housing.

Examples of SCAG's support for legislative carrots include, support for Governor Newsom's housing development and financing budget trailer bill, which provides cities, counties, and regions with significant financial resources to update planning documents and zoning ordinances or complete environmental clearances for housing production. SCAG supports Assembly Bill (AB) 11 (Chiu), which would allow cities and counties voluntarily to create redevelopment agencies for the construction of housing and infrastructure needs. Similarly, SCAG supports SB 5 (Beall, McGuire, Portantino), which would authorize a city or county to establish a community revitalization and investment authority to use tax increment financing to build workforce or affordable housing or other types of infill development. SCAG also supports AB 10 (Chiu) that proposes to increase California's Low Income Housing Tax Credit program, which allows developers with approved

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projects to sell credits to investors to raise capital for the construction of low income housing units. Finally, SCAG supports SB 128, which would simplify the process by which an Enhanced Infrastructure Financing District could issue bonds to finance the district's infrastructure and affordable housing-related needs.

While every city is held accountable to plan for its RHNA allocation, SCAG's approach has been to identify, support, or advocate for policies that provide local jurisdictions with the resources they need to welcome and accommodate new housing production while maintaining a jurisdiction's self-determination. In keeping with the spirit of SCAG's adopted state and federal legislative priorities, staff recommends an "oppose unless amended" with the following three amendments:

- (1) Provide an exemption to jurisdictions that have already planned for their RHNA obligation.
- (2) Provide an exemption for sites that are subject to an adopted specific plan that addresses not only the state's housing goals, but other important policy goals such as the reduction of greenhouse gas emissions and promotion of economic development.
- (3) Provide a positive funding linkage for those jurisdictions that have already met their RHNA allocation by making available general fund or other incentive funding.

Staff presented SB 592 to the LCMC at its meeting on July 16, 2019, after which the LCMC voted 14 to two to recommend an "oppose unless amended" position to the Regional Council.

**FISCAL IMPACT:**

None



Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

**To:** Executive/Administration Committee (EAC)  
Regional Council (RC)

**From:** Basil Panas, Chief Financial Officer, Contracts, 213-236-1817,  
panas@scag.ca.gov

**Subject:** Contracts \$200,000 or Greater: 19-029-C01, Los Angeles  
Union Station/Civic Center District Study

EXECUTIVE DIRECTOR'S  
APPROVAL

**RECOMMENDED ACTION:**

Approve Contract No. 19-029-C01 in an amount not to exceed \$267,659 with IBI Group to perform the Los Angeles Union Station (LAUS)/Civic Center District Study (Study) to create actionable strategies that support equity, sustainability, infill development, and transit connectivity to jobs and housing in the Union Station, Civic Center, Little Tokyo and Chinatown areas of downtown Los Angeles.

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 1: Produce innovative solutions that improve the quality of life for Southern Californians. 4: Provide innovative information and value-added services to enhance member agencies' planning and operations and promote regional collaboration.

**EXECUTIVE SUMMARY:**

*The Consultant shall provide the Los Angeles Union Station (LAUS)/Civic Center District Study (Study) that will focus on the Union Station, Civic Center, Little Tokyo and Chinatown areas. The study will coordinate multi-agency planning focusing on tax increment financing tools (TIF) for the various planned Union Station improvements. The study will also identify infrastructure investments and create actionable strategies that support equity, sustainability, infill development, and transit connectivity to jobs and housing in an area that is on the cusp of transformation.*

**BACKGROUND:**

Staff recommends executing the following contract \$200,000 or greater:

| <u>Consultant/Contract #</u> | <u>Contract Purpose</u>                        | <u>Contract Amount</u> |
|------------------------------|--|------------------------|
| IBI Group                    | Consultant shall perform the Los Angeles Union | \$267,659              |

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Southern California's Catalyst for a Brighter Future

**OUR CORE VALUES**

Be Open | Lead by Example | Make an Impact | Be Courageous



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Station/Civic Center District Study.

**FISCAL IMPACT:**

Funding of \$267,659 is available in the FY 2019-20 budget in project number 275-4824.04.

**ATTACHMENT(S):**

1. Contract Summary 19-029-C01
2. Contract Summary 19-029-C01 COI



## CONSULTANT CONTRACT 19-029-C01

|   |   |                  |
|---|---|------------------|
| <b>Recommended Consultant:</b>                    | IBI Group   |                  |
| <b>Background &amp; Scope of Work:</b>            | <p>The Consultant shall develop the Los Angeles Union Station (LAUS)/Civic Center District Study (Study) that will focus on the Union Station, Civic Center, Little Tokyo and Chinatown areas to provide for future connections to Union Station and other improvements in the study area. The study will coordinate multi-agency efforts between LA Metro, the County of LA, LADOT, and LADWP to analyze a tax increment financing (TIF) district. By forming a TIF district, the various agencies will be able to capture a portion of the increase in real estate value in the district and use it to pay for infrastructure improvements throughout the entire district. The study will also identify other types of infrastructure investments that would be eligible for TIF funding, such as water and electrical upgrades to support the planned growth in the district. Finally the study will produce actionable strategies to implement the TIF District in a way that also supports equity, sustainability, infill development, and transit connectivity to jobs and housing.</p> |                  |
| <b>Project's Benefits &amp; Key Deliverables:</b> | <p>The project's benefits and key deliverables include, but are not limited to:</p> <ul style="list-style-type: none"> <li>• An innovative and inclusive outreach contracting with Community Based Organizations (CBOs), developing an equity-driven community engagement strategy focused on visioning and settings goals for the TIF district; and</li> <li>• A TIF feasibility study to determine how the City of Los Angeles may finance sustainable infrastructure and other community development goals in the LAUS/Civic Center Study area.</li> </ul>   |                  |
| <b>Strategic Plan:</b>                            | <p>This item supports SCAG's Strategic Plan Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 4: Develop, Maintain and Promote the Utilization of State of the Art Models, Information Systems and Communication Technologies.</p>  |                  |
| <b>Contract Amount:</b>                           | <b>Total not to exceed</b>  | <b>\$267,659</b> |
|   | IBI Group (prime consultant)  | \$114,609        |
|   | ECO Northwest (subconsultant)   | \$40,452         |
|   | Integral Group (subconsultant)  | \$38,344         |
|   | The Robert Group (subconsultant)  | \$10,189         |
|   | Virtek Company (subconsultant)  | \$34,065         |
|   | Little Tokyo Community Council (Community Based Organization)   | \$10,000         |
|   | Good Shine Studio (Community Based Organization)  | \$10,000         |
|   | Los Angeles Chinatown Business (Community Based Organization)   | \$10,000         |
|   | <p>Note: IBI Group originally proposed \$269,554, but staff negotiated the price down to \$267,659 without reducing the scope of work.</p>  |                  |
| <b>Contract Period:</b>                           | Notice to Proceed through August 1, 2020  |                  |
| <b>Project Number(s):</b>                         | 275-4823B.01    \$236,958<br>275-4823E.01    \$30,701   |                  |

Funding source(s): Consolidated Planning Grant (CPG) – Federal Transit Administration (FTA) and Transportation Development Act (TDA)

Funding of \$267,959 is available in the FY 2019-20 budget in project number 275-4823.01.

**Request for Proposal (RFP):**

SCAG staff notified 2,902 firms of the release of RFP 19-029-C01 via SCAG’s Solicitation Management System website. A total of 87 firms downloaded the RFP. SCAG received the following three (3) proposals in response to the solicitation:

|  |                  |
|--|------------------|
| <b>IBI Group (7 subconsultants)</b>                  | <b>\$269,554</b> |
| Tierra West (4 subconsultants)                       | \$318,583        |
| Jones Lang LaSalle Americas, Inc. (6 subconsultants) | \$372,294        |

**Selection Process:**

The Proposal Review Committee (PRC) evaluated each proposal in accordance with the criteria set forth in the RFP, and conducted the selection process in a manner consistent with all applicable federal and state contracting regulations. After evaluating the proposals, the PRC interview the two (2) highest ranked offerors.

The PRC consisted of the following individuals:

- Marco Anderson, Program Manager, SCAG
- Elizabeth Carvajal, Senior Director, Los Angeles Metro
- Robert Moran, Principal Analyst, Los Angeles County Chief Executive Office
- Samuel Hughes, Assistant General Manager, City of Los Angeles
- Todd Davis, Environmental Planner, Caltrans District 7

**Basis for Selection:**

- The PRC recommended IBI Group for the contract award because the consultant:
- Demonstrated the best understanding of the project. Specifically, IBI Group had the most recent and most relevant experience in these types of projects, such as, the City of LA Civic Center Master Plan in Downtown Los Angeles. These projects, and others (such as, the Toronto Railways Lands,) brought them into regular engagement with various community groups demonstrating their experience in this area, which is strongly needed for this project;
  - Provided the best technical approach. IBI Group demonstrated the most technically advanced approach to creating multiple scenarios for testing sets of infrastructure investments, different district boundaries and analyzing the different revenue outcomes. IBI Group described very good analytical methods for testing different project area boundaries. Additionally, they provided the cost and scope for the optional Task 6, Sustainable Infrastructure Analysis, which the other firms did not; and
  - Proposed the lowest price.

**Conflict Of Interest (COI) Form - Attachment  
For August 1, 2019 Regional Council Approval**

Approve Contract No. 19-029-C01 in an amount not to exceed \$269,554 with IBI Group to perform the Los Angeles Union Station (LAUS)/Civic Center District Study (Study) to create actionable strategies that support equity, sustainability, infill development, and transit connectivity to jobs and housing in an area (Civic Center, Little Tokyo, Chinatown areas) that is in on the cusp of transformation.

The consultant team for this contract includes:

| Consultant Name                  | Did the consultant disclose a conflict in the Conflict of Interest Form they submitted with its original proposal (Yes or No)? |
|----------------------------------|--|
| IBI Group (prime consultant)     | No - form attached   |
| ECO Northwest (subconsultant)    | No - form attached   |
| Integral Group (subconsultant)   | No - form attached   |
| The Robert Group (subconsultant) | No - form attached   |
| Virtek Company (subconsultant)   | No - form attached   |
| Little Tokyo Community Council   | Yes - form attached  |
| Good Shine Studio                | No- form attached  |
| Los Angeles Chinatown Business   | No – form attached   |

# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

All persons or firms seeking contracts must complete and submit a SCAG Conflict of Interest Form along with the proposal. This requirement also applies to any proposed subconsultant(s). Failure to comply with this requirement may cause your proposal to be declared non-responsive.

In order to answer the questions contained in this form, please review SCAG's Conflict of Interest Policy, the list of SCAG employees, and the list of SCAG's Regional Council members. All three documents can be viewed online at [www.scag.ca.gov](http://www.scag.ca.gov). The SCAG Conflict of Interest Policy is located under "OPPORTUNITIES", then "Doing Business with SCAG" and scroll down under the "CONTRACTS" tab; whereas the SCAG staff may be found under "ABOUT" then "Employee Directory"; and Regional Council members can be found under "ABOUT", then scroll down to "ELECTED OFFICIALS" on the left side of the page and click on "See the list of SCAG representative and their Districts."

Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal

Name of Firm: IBI Group, a California Partnership

Name of Preparer: David Chow

Project Title: Los Angeles Union Station/Civic Center District Study

RFP Number: No. 19-029 Date Submitted: 1/3/19

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |

2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES      NO

If "yes," please list name, position, and dates of service:

| Name  | Position | Dates of Service |
|-------|----------|------------------|
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES      NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

4. Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES      NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

5. Have you or any managers, partners, or officers of your firm ever given (directly or indirectly), or offered to give on behalf of another or through another person, campaign contributions or gifts to any current employee of SCAG or member of the SCAG Regional Council (including contributions to a political committee created by or on behalf of a member/candidate)?

YES       NO

If "yes," please list name, date gift or contribution was given/offered, and dollar value:

| Name  | Date  | Dollar Value |
|-------|-------|--------------|
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |

**SECTION III: VALIDATION STATEMENT**

This Validation Statement must be completed and signed by at least one General Partner, Owner, Principal, or Officer authorized to legally commit the proposer.

**DECLARATION**

I, (printed full name) David Chow, hereby declare that I am the (position or title) US P3 & Mobility Director of (firm name) IBI Group, a California Partnership, and that I am duly authorized to execute this Validation Statement on behalf of this entity. I hereby state that this SCAG Conflict of Interest Form dated 12/13/18 is correct and current as submitted. I acknowledge that any false, deceptive, or fraudulent statements on this Validation Statement will result in rejection of my contract proposal.

  
 \_\_\_\_\_  
 Signature of Person Certifying for Proposer (original signature required)

\_\_\_\_\_  
 12/13/18  
 Date

**NOTICE**

A material false statement, omission, or fraudulent inducement made in connection with this SCAG Conflict of Interest Form is sufficient cause for rejection of the contract proposal or revocation of a prior contract award.

# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

All persons or firms seeking contracts must complete and submit a SCAG Conflict of Interest Form along with the proposal. This requirement also applies to any proposed subconsultant(s). Failure to comply with this requirement may cause your proposal to be declared non-responsive.

In order to answer the questions contained in this form, please review SCAG's Conflict of Interest Policy, the list of SCAG employees, and the list of SCAG's Regional Council members. All three documents can be viewed online at [www.scag.ca.gov](http://www.scag.ca.gov). The SCAG Conflict of Interest Policy is located under "OPPORTUNITIES", then "Doing Business with SCAG" and scroll down under the "CONTRACTS" tab; whereas the SCAG staff may be found under "ABOUT" then "Employee Directory"; and Regional Council members can be found under "ABOUT", then scroll down to "ELECTED OFFICIALS" on the left side of the page and click on "See the list of SCAG representative and their Districts."

Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal

Name of Firm: ECONorthwest

Name of Preparer: Allison Tivnon, Vice President

Project Title: Los Angeles Union Station/Civic Center District Study

RFP Number: 19-029 Date Submitted: 1/15/19

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |

2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES  NO

If "yes," please list name, position, and dates of service:

| Name  | Position | Dates of Service |
|-------|----------|------------------|
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES  NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

4. Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES  NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |



5. Have you or any managers, partners, or officers of your firm ever given (directly or indirectly), or offered to give on behalf of another or through another person, campaign contributions or gifts to any current employee of SCAG or member of the SCAG Regional Council (including contributions to a political committee created by or on behalf of a member/candidate)?

YES       NO

If "yes," please list name, date gift or contribution was given/offered, and dollar value:

| Name  | Date  | Dollar Value |
|-------|-------|--------------|
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |

**SECTION III: VALIDATION STATEMENT**

This Validation Statement must be completed and signed by at least one General Partner, Owner, Principal, or Officer authorized to legally commit the proposer.

**DECLARATION**

I, (printed full name) Allison Tivnon, hereby declare that I am the (position or title) Vice President of (firm name) ECONorthwest, and that I am duly authorized to execute this Validation Statement on behalf of this entity. I hereby state that this SCAG Conflict of Interest Form dated 1/7/2019 is correct and current as submitted. I acknowledge that any false, deceptive, or fraudulent statements on this Validation Statement will result in rejection of my contract proposal.

      1/7/2019  
Signature of Person Certifying for Proposer      Date  
(original signature required)

**NOTICE**

A material false statement, omission, or fraudulent inducement made in connection with this SCAG Conflict of Interest Form is sufficient cause for rejection of the contract proposal or revocation of a prior contract award.

# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

All persons or firms seeking contracts must complete and submit a SCAG Conflict of Interest Form along with the proposal. This requirement also applies to any proposed subconsultant(s). Failure to comply with this requirement may cause your proposal to be declared non-responsive.

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Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal

**Name of Firm:** The Robert Group

**Name of Preparer:** Christine M. Robert, President

**Project Title:** Los Union Station Civic Center District Study

**RFP Number:** 19-029 **Date Submitted:** January 3, 2018

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |

2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES       NO

If "yes," please list name, position, and dates of service:

| Name  | Position | Dates of Service |
|-------|----------|------------------|
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

4. Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

5. Have you or any managers, partners, or officers of your firm ever given (directly or indirectly), or offered to give on behalf of another or through another person, campaign contributions or gifts to any current employee of SCAG or member of the SCAG Regional Council (including contributions to a political committee created by or on behalf of a member/candidate)?

YES       NO

If "yes," please list name, date gift or contribution was given/offered, and dollar value:

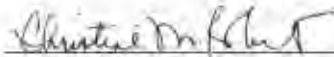
| Name  | Date  | Dollar Value |
|-------|-------|--------------|
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |

**SECTION III: VALIDATION STATEMENT**

This Validation Statement must be completed and signed by at least one General Partner, Owner, Principal, or Officer authorized to legally commit the proposer.

**DECLARATION**

I, (printed full name) Christine M. Robert, hereby declare that I am the (position or title) President of (firm name) The Robert Group, and that I am duly authorized to execute this Validation Statement on behalf of this entity. I hereby state that this SCAG Conflict of Interest Form dated December 19, 2018 is correct and current as submitted. I acknowledge that any false, deceptive, or fraudulent statements on this Validation Statement will result in rejection of my contract proposal.



Signature of Person Certifying for Proposer  
(original signature required)

December 19, 2018

Date

**NOTICE**

A material false statement, omission, or fraudulent inducement made in connection with this SCAG Conflict of Interest Form is sufficient cause for rejection of the contract proposal or revocation of a prior contract award.

# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

All persons or firms seeking contracts must complete and submit a SCAG Conflict of Interest Form along with the proposal. This requirement also applies to any proposed subconsultant(s). Failure to comply with this requirement may cause your proposal to be declared non-responsive.

In order to answer the questions contained in this form, please review SCAG's Conflict of Interest Policy, the list of SCAG employees, and the list of SCAG's Regional Council members. All three documents can be viewed online at [www.scag.ca.gov](http://www.scag.ca.gov). The SCAG Conflict of Interest Policy is located under "OPPORTUNITIES", then "Doing Business with SCAG" and scroll down under the "CONTRACTS" tab, whereas the SCAG staff may be found under "ABOUT" then "Employee Directory"; and Regional Council members can be found under "ABOUT", then scroll down to "ELECTED OFFICIALS" on the left side of the page and click on "See the list of SCAG representative and their Districts."

Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal.

Name of Firm: VIRTEK COMPANY  
Name of Preparer: Virgal Woolfolk  
Project Title: SCAG LAUS CC District Study RFP  
RFP Number: RFP 2019-01-03 Date Submitted: December 19, 2018

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |

2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES  NO

If "yes," please list name, position, and dates of service:

| Name  | Position | Dates of Service |
|-------|----------|------------------|
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES  NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

4. Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES  NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

5 Have you or any managers, partners, or officers of your firm ever given (directly or indirectly), or offered to give on behalf of another or through another person, campaign contributions or gifts to any current employee of SCAG or member of the SCAG Regional Council (including contributions to a political committee created by or on behalf of a member/candidate)?

YES  NO

If "yes," please list name, date gift or contribution was given/offered, and dollar value:

| Name  | Date  | Dollar Value |
|-------|-------|--------------|
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |

**SECTION III: VALIDATION STATEMENT**

This Validation Statement must be completed and signed by at least one General Partner, Owner, Principal, or Officer authorized to legally commit the proposer.

**DECLARATION**

I, (printed full name) Virgal Woolfolk, hereby declare that I am the (position or title) President/CEO of (firm name) VIRTEK Company, and that I am duly authorized to execute this Validation Statement on behalf of this entity. I hereby state that this SCAG Conflict of Interest Form dated December 19, 2018 is correct and current as submitted. I acknowledge that any false, deceptive, or fraudulent statements on this Validation Statement will result in rejection of my contract proposal.

|  |                          |
|--|--------------------------|
| <u>Virgal Woolfolk</u>   | <u>December 19, 2018</u> |
| Signature of Person Certifying for Proposer<br>(original signature required) | Date                     |

**NOTICE**

A material false statement, omission, or fraudulent inducement made in connection with this SCAG Conflict of Interest Form is sufficient cause for rejection of the contract proposal or revocation of a prior contract award.

# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

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In order to answer the questions contained in this form, please review SCAG's Conflict of Interest Policy, the list of SCAG employees, and the list of SCAG's Regional Council members. All three documents can be viewed online at [www.scag.ca.gov](http://www.scag.ca.gov). The SCAG Conflict of Interest Policy is located under "OPPORTUNITIES", then "Doing Business with SCAG" and scroll down under the "CONTRACTS" tab; whereas the SCAG staff may be found under "ABOUT" then "Employee Directory"; and Regional Council members can be found under "ABOUT", then scroll down to "ELECTED OFFICIALS" on the left side of the page and click on "See the list of SCAG representative and their Districts."

Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal.

Name of Firm: Integral Group  
Name of Preparer: Andy Reilman  
Project Title: Los Angeles Union Station/Civic Center District Study  
RFP Number: (RFP) No. 19-029 Date Submitted: 01/07/2019

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |



2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES       NO

If "yes," please list name, position, and dates of service:

| Name  | Position | Dates of Service |
|-------|----------|------------------|
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

4. Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

5. Have you or any managers, partners, or officers of your firm ever given (directly or indirectly), or offered to give on behalf of another or through another person, campaign contributions or gifts to any current employee of SCAG or member of the SCAG Regional Council (including contributions to a political committee created by or on behalf of a member/candidate)?

YES       NO

If "yes," please list name, date gift or contribution was given/offered, and dollar value:

| Name  | Date  | Dollar Value |
|-------|-------|--------------|
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |

**SECTION III: VALIDATION STATEMENT**

This Validation Statement must be completed and signed by at least one General Partner, Owner, Principal, or Officer authorized to legally commit the proposer.

**DECLARATION**

I, (printed full name) Andy Reilman, hereby declare that I am the (position or title) Managing Principal of (firm name) Integral Group, and that I am duly authorized to execute this Validation Statement on behalf of this entity. I hereby state that this SCAG Conflict of Interest Form dated 01/07/2019 is correct and current as submitted. I acknowledge that any false, deceptive, or fraudulent statements on this Validation Statement will result in rejection of my contract proposal.


01/07/2019  
 \_\_\_\_\_  
 Signature of Person Certifying for Proposer      Date  
 (original signature required)

**NOTICE**

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# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

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Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal.

**Name of Firm:** Little Tokyo Community Council

**Name of Preparer:** Kristin Fukushima

**Project Title:** Los Angeles Union Station/Civic Center District Study

**RFP Number:** 19-029 **Date Submitted:** 1-14-19

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |

2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES       NO

If "yes," please list name, position, and dates of service:

| Name     | Position                | Dates of Service |
|----------|-------------------------|------------------|
| Jeff Liu | LTCC Board of Directors | 2003-Present     |
| _____    | _____                   | _____            |
| _____    | _____                   | _____            |
| _____    | _____                   | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

4. Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name     | Relationship            |
|----------|-------------------------|
| Jeff Liu | LTCC Board of Directors |
| _____    | _____                   |
| _____    | _____                   |
| _____    | _____                   |

5. Have you or any managers, partners, or officers of your firm ever given (directly or indirectly), or offered to give on behalf of another or through another person, campaign contributions or gifts to any current employee of SCAG or member of the SCAG Regional Council (including contributions to a political committee created by or on behalf of a member/candidate)?

YES       NO

If "yes," please list name, date gift or contribution was given/offered, and dollar value:

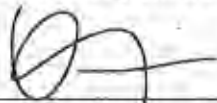
| Name                                     | Date | Dollar Value  |
|--|------|---------------|
| Doug Aihara to David Ryu & Jose Huizar   | 2015 | \$100 to each |
| Chris Aihara to Jose Huizar              | 2015 | \$100         |
| James Okazaki to David Ryu & Jose Huizar | 2015 | \$100 to each |
|  |      |               |

**SECTION III: VALIDATION STATEMENT**

This Validation Statement must be completed and signed by at least one General Partner, Owner, Principal, or Officer authorized to legally commit the proposer.

**DECLARATION**

I, (printed full name) Kristin Fukushima, hereby declare that I am the (position or title) Managing Director of (firm name) Little Tokyo Community Council, and that I am duly authorized to execute this Validation Statement on behalf of this entity. I hereby state that this SCAG Conflict of Interest Form dated 1-14-19 is correct and current as submitted. I acknowledge that any false, deceptive, or fraudulent statements on this Validation Statement will result in rejection of my contract proposal.



Signature of Person Certifying for Proposer  
(original signature required)

1-14-19

Date

**NOTICE**

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# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

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Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal

Name of Firm: GOOD SHINE STUDIO  
Name of Preparer: WENDY CHUNG  
Project Title: LA UNION STATION/CIVIC CENTER DISTRICT STUDY  
RFP Number: 19-029 Date Submitted: 1/9/19

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |

2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES       NO

If "yes," please list name, position, and dates of service:

| Name  | Position | Dates of Service |
|-------|----------|------------------|
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES       NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

# SCAG CONFLICT OF INTEREST FORM

RFP No. 19-029

## SECTION I: INSTRUCTIONS

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Any questions regarding the information required to be disclosed in this form should be directed to SCAG's Deputy Legal Counsel, especially if you answer "yes" to any question in this form, as doing so MAY also disqualify your firm from submitting an offer on this proposal

**Name of Firm:** Los Angeles Chinatown Business Council  
**Name of Preparer:** George Yu  
**Project Title:** Los Angeles Union Station/Civic Center District Study  
**RFP Number:** 19-029 **Date Submitted:** 1/14/19

## SECTION II: QUESTIONS

1. During the last twelve (12) months, has your firm provided a source of income to employees of SCAG or members of the SCAG Regional Council, or have any employees or Regional Council members held any investment (including real property) in your firm?

YES  NO

If "yes," please list the names of those SCAG employees and/or SCAG Regional Council members and the nature of the financial interest:

| Name  | Nature of Financial Interest |
|-------|------------------------------|
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |
| _____ | _____                        |



2. Have you or any members of your firm been an employee of SCAG or served as a member of the SCAG Regional Council within the last twelve (12) months?

YES  NO

If "yes," please list name, position, and dates of service:

| Name  | Position | Dates of Service |
|-------|----------|------------------|
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |
| _____ | _____    | _____            |

3. Are you or any managers, partners, or officers of your firm related by blood or marriage/domestic partnership to an employee of SCAG or member of the SCAG Regional Council that is considering your proposal?

YES  NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

4. Does an employee of SCAG or a member of the SCAG Regional Council hold a position at your firm as a director, officer, partner, trustee, employee, or any position of management?

YES  NO

If "yes," please list name and the nature of the relationship:

| Name  | Relationship |
|-------|--------------|
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |
| _____ | _____        |

5. Have you or any managers, partners, or officers of your firm ever given (directly or indirectly), or offered to give on behalf of another or through another person, campaign contributions or gifts to any current employee of SCAG or member of the SCAG Regional Council (including contributions to a political committee created by or on behalf of a member/candidate)?

YES       NO

If "yes," please list name, date gift or contribution was given/offered, and dollar value:

| Name  | Date  | Dollar Value |
|-------|-------|--------------|
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |
| _____ | _____ | _____        |

**SECTION III: VALIDATION STATEMENT**

This Validation Statement must be completed and signed by at least one General Partner, Owner, Principal, or Officer authorized to legally commit the proposer.

**DECLARATION**

I, (printed full name) George Yu, hereby declare that I am the (position or title) Executive Director of (firm name) Los Angeles Chinatown Business Council and that I am duly authorized to execute this Validation Statement on behalf of this entity. I hereby state that this SCAG Conflict of Interest Form dated 1/14/19 is correct and current as submitted. I acknowledge that any false, deceptive, or fraudulent statements on this Validation Statement will result in rejection of my contract proposal.

  
 \_\_\_\_\_      1/14/19  
 Signature of Person Certifying for Proposer      Date  
 (original signature required)

**NOTICE**

A material false statement, omission, or fraudulent inducement made in connection with this SCAG Conflict of Interest Form is sufficient cause for rejection of the contract proposal or revocation of a prior contract award.



Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

To: Executive/Administration Committee (EAC)  
Regional Council (RC)

EXECUTIVE DIRECTOR'S  
APPROVAL

From: Art Yoon, Director of Policy and Public Affairs, Policy and  
Public Affairs Division, (213) 236-1840, ArtYoon@scag.ca.gov

Subject: SCAG Event Sponsorship Policy

**RECOMMENDED ACTION:**

Approve

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 7: Secure funding to support agency priorities to effectively and efficiently deliver work products.

**EXECUTIVE SUMMARY:**

*On May 7, 2019, SCAG received from Caltrans the final Corrective Action Plans to address the findings in the Incurred Cost Audit issued on September 21, 2018. One of the findings from the Incurred Cost Audit noted a potential appearance of conflict of interest with the agency's Regional Conference and General Assembly sponsorship program. To address the concerns from the Incurred Cost Audit, SCAG staff developed an Event Sponsorship Policy and associated procedures, which were submitted with SCAG's formal responses to the Caltrans Corrective Action Plan. At its meeting on July 16, 2019, the Legislative/Communications & Membership Committee (LCMC) recommended approval of the Event Sponsorship Policy and procedures.*

**BACKGROUND:**

On May 5, 2016 Caltrans informed SCAG that it would be audited with respect to certain incurred and indirect costs. Caltrans issued the final Incurred Cost Audit report on September 21, 2018 and the final Indirect Cost Allocation Audit Report on January 9, 2019. Caltrans issued the final Corrective Action Plans for both audits on May 7, 2019 (the report for the Incurred Cost Audit is attached).

One of the findings from the Incurred Cost Audit pertains specifically to the agency's event sponsorship program. In the Corrective Action Plan for the Incurred Cost Audit, Caltrans states:

*SCAG's Sponsorship Program gives the appearance of a possible conflict of interest. SCAG created a Sponsorship Program to solicit donations from individuals, entities, and organizations with an interest in accessing participants*

**OUR MISSION**

*To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.*

**OUR VISION**

*Southern California's Catalyst for a Brighter Future*

**OUR CORE VALUES**

*Be Open | Lead by Example | Make an Impact | Be Courageous*

*of SCAG’s General Assembly for networking, relationship building, business opportunities, and information sharing. We noted that SCAG solicits and receives donations from consultants for its Sponsorship Program whom they also enter into consultant contracts to perform work. SCAG lacks a documented process over the Sponsorship Program to ensure a conflict of interest does not occur. Additional, SCAG does not have documented policies and procedures over the administration and management of the Sponsorship Program.*

It should be noted that the Incurred Cost Audit did not make any findings of impropriety or illegal behavior in regards to SCAG’s sponsorship program. For reference purposes, the following table provides a breakdown of the number of sponsorships secured for the past two iterations of the Regional Conference & General Assembly, the number of sponsors for each iteration that are listed in SCAG’s Consultant Database (and percentage of the total number of sponsors), and the percentage of the overall amounts raised for each iteration that were derived from sponsors listed in SCAG’s Consultant Database.

|  | <b>Total # Sponsors</b> | <b>Sponsors on Consultant Database</b> | <b>Percentage of Total Sponsors</b> | <b>Percentage of Sponsorship Funds</b> |
|--|-------------------------|--|-------------------------------------|--|
| <b>2018 Regional Conference &amp; General Assembly</b> | 70                      | 32                                     | 45.7%                               | 31.3%                                  |
| <b>2019 Regional Conference &amp; General Assembly</b> | 79                      | 28                                     | 35.4%                               | 27.3%                                  |

In its Corrective Action Plan for the Incurred Cost Audit, Caltrans provided three corrective actions that would bolster SCAG’s internal processes in order to avoid the appearance of a possible conflict of interest:

- *Establish procedures over the Sponsorship Program to ensure there is no real or appearance of a conflict of interest with consultants that provided donations to the Sponsorship Program and are awarded consultant contracts.*
- *Develop policies and procedures over the administration and management of the Sponsorship Program to ensure compliance with all federal and State regulations.*
- *Create a Conflict of Interest Statement Certification form to document compliance with SCAG’s own policies and procedures referenced above.*

To address the concerns from the Incurred Cost Audit, and the aforementioned recommended corrective actions proposed in the Corrective Action Plan, SCAG staff developed a draft Event Sponsorship Policy (Policy), which is attached to this staff report. The Policy sets forth the

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parameters by which sponsorships would be accepted, including prospective sponsorships from entities listed on SCAG's Consultant Database. At its meeting on July 16, 2019, the LCMC reviewed the Policy and associated procedures and voted unanimously to approve a recommendation of their adoption by the Regional Council to fulfill the agency's requirements under the Corrective Action Plan for the Incurred Cost Audit. Staff is currently in the process of making additional refinements to the Event Sponsorship Procedures and is also developing a Conflict of Interest Statement Certification form to ensure compliance with the SCAG's Sponsorship Policy and associated procedures.

**FISCAL IMPACT:**

None

**ATTACHMENT(S):**

1. Corrective Action Plan
2. DRAFT Event Sponsorship Policy (Dated July 8, 2019)

**DEPARTMENT OF TRANSPORTATION**

OFFICE OF THE DIRECTOR  
 P.O. BOX 942873, MS-49  
 SACRAMENTO, CA 94273-0001  
 PHONE (916) 654-5368  
 FAX (916) 653-5776  
 TTY 711  
 www.dot.ca.gov



*Making Conservation  
 a California Way of Life*

May 7, 2019

Mr. Kome Ajise  
 Executive Director  
 Southern California Association of Governments  
 900 Wilshire Blvd, Suite 1700  
 Los Angeles, CA 90017

Dear Mr. Ajise:

This letter is to notify the Southern California Association of Governments (SCAG) of the California Department of Transportation's (Caltrans) determination of the corrective actions regarding findings identified in the SCAG Incurred Cost Audit, dated September 21, 2018. The audit was performed to determine whether costs claimed by and reimbursed to SCAG were allowable, adequately supported, and in compliance with the Caltrans agreement provisions and federal and State regulations.

Caltrans Final Incurred Cost Audit Report for SCAG examined costs claimed and reimbursed to SCAG totaling \$12,458,538 for work performed under Master Agreement 53-6049R relating to the Value Pricing Pilot Program (VPPP-6049(010)) and Federal Overall Work Program Agreement number 74A0822 with Caltrans. The audit period covered April 1, 2014, through June 30, 2015. The audit also included testing of three consultant contracts procured prior to April 1, 2014, with costs incurred through March 30, 2018. Based on the audit, the reimbursed costs totaling \$2,510,015 were not in compliance with Caltrans agreement provisions, and federal and State regulations. Specifically, deficiencies were found in labor charges, consultant procurements, contract management, billing and reporting, and SCAG's policies and procedures.

In response to the audit findings, Caltrans Division of Transportation Planning (DOTP) and Division of Local Assistance (DLA) have developed the corrective action plan below. SCAG must develop a plan to implement all corrective actions listed below by June 25, 2019, to ensure the continued allocation and authorization of federal and State transportation funds.

#### **Caltrans Final Incurred Cost Audit Report Corrective Actions:**

##### **Finding # 1—Improper Procurement Practices**

SCAG did not ensure that fair and open competition was performed or that proper procurement procedures were followed as required by federal and State regulations and the Caltrans agreement provisions. Additionally, SCAG's Procurement Policy and Procedures Manual that

was in effect during the period of procurements tested did not fully comply with federal and State procurement regulations and Caltrans agreement provisions. Specifically, we found the following procurement deficiencies:

**Corrective Actions:**

SCAG must revise their Procurement Policies and Procedures manual and train staff accordingly, to ensure:

- Compliance with all applicable Caltrans requirements and federal and State procurement regulations. This includes revising Section 6.6.2 to describe the different competitive procurement processes available and when each should be used in compliance with federal and State regulations.
- Proper management decisions are made when preparing Request for Proposals that include tasks or sub-tasks that require an Architectural and Engineering (A&E) consultant to perform the work for compliance with federal and State procurement regulations.
- Management and staff receive proper training in procurement procedures.
- Staff that are involved in the consultant procurement process perform all required actions and comply with SCAG policies and procedures, Caltrans requirements, and federal and State procurement regulations.
- All documentation is maintained to support that proper procedures are followed in accordance with federal and State regulations.
- SCAG must also take the DLA A&E consultant procurement training either in person or online. A training webinar is tentatively scheduled to be posted in late May.
  - If SCAG elects to take the online training, they must provide a list to the DLA Audits Coordinator for those staff who have completed the online training when available. The list shall contain staff names, phone numbers, e-mail addresses, date(s) of completion, and a verification signature by the staffs' supervisor.

SCAG may reference Chapter 10 of the Local Assistance Procedures Manual (LAPM).

**Finding # 2—Contract Management Deficiencies**

SCAG's contract management system did not comply with federal and State regulations and Caltrans agreement provisions. We found that SCAG billed Caltrans for unsupported and unallowable consultant costs. Furthermore, we found that SCAG improperly managed consultant contracts, did not properly close-out consultant contracts, executed amendments on expired contracts, and could not support that all local match requirements were met. Additionally, SCAG lacked contract management policies and procedures detailing proper processes to manage consultant and sub-recipient contracts and detailed procedures for reviewing and approving invoices. SCAG billed and was reimbursed \$590,537 in unsupported consultant costs, and \$361,426 on an expired consultant contract. These costs are disallowed.

**Corrective Actions:**

Please see the following regarding the \$951,963 in disallowed costs:

- 1) DLA will not require reimbursement of the \$361,426 disallowed for time extensions incurred after the initial expiration date for the Parsons Brinkerhoff, Inc. contract. Instead, DLA will address this finding with a programmatic solution that will require SCAG to update procurement and contract management procedures (see below), and to take training as prescribed in the corrective actions to Finding 1.
- 2) SCAG must reimburse Caltrans DLA \$338,986 in disallowed costs for the contract with AECOM Technical Services, Inc. The removal of sub-consultants and task 7 (Consensus) at contract execution, and then reinstating Task 7 at an increase of \$619,940 over the initial budget bear significant noncompliance to warrant reimbursement of the costs disallowed in the audit.
- 3) SCAG must reimburse Caltrans DOTP \$251,552 of disallowed costs to Caltrans. Caltrans DOTP will coordinate with SCAG on the method and schedule of repayment.

In addition, SCAG must also strengthen procurement and contract management procedures to address the below deficiencies.

- Ensure consultants provide adequate invoice detail to support costs claimed in compliance with consultant contract terms and 2 CFR Part 200 (which superseded 49 CFR Part 18, and 2 CFR Part 225). Additionally, ensure consultants are required to submit invoices that identify the work performed by task/activity and work element so proper documentation is maintained to support consultant billings. Ensure compliance with all federal and State regulations over the administration of consultant contracts.
- Establish procedures that identify and define each staff's roles and responsibilities regarding consultant invoice reviews.
- Revise the Grants Management Policies and Procedures and develop a Project Management Policies and Procedures Manual to ensure compliance with all applicable federal and State regulations and provide staff with detailed processes to follow.
- Ensure consultant contracts identify the funding sources and/or work elements of each task/activity when there are multiple funding sources and/or work elements.
- Ensure compliance with all federal and State regulations over the administration of consultant contracts and that the contracts contain language as required in the Caltrans' agreements.
- Ensure compliance with all federal and State regulations over the administration of sub-recipient (MOU) agreements, that agreements contain language as required in the Caltrans' agreements, and include specific contract end dates.
- Ensure staff are properly trained on the administration and management of consultant and sub-recipient pass through funds.

SCAG may reference Chapter 10 of the LAPM.



### **Finding # 3–Labor and Fringe Benefit Deficiencies**

SCAG’s labor and fringe benefit charging practices do not comply with Caltrans Agreement requirements, and federal and State regulations. SCAG does not have adequate policies and procedures related to labor charging practices, no documented procedures to account for time sheet corrections or retroactive pay and merit increases. In addition to billing ineligible costs, the inappropriate charging practices result in SCAG lacking accurate historical information related to actual costs for future budget purposes and overhead rate calculations. SCAG billed and was reimbursed a total of \$1,558,051 in ineligible labor charges to Overall Work Program (OWP) work element 120.

#### **Corrective Actions:**

SCAG must reimburse the \$1,558,051 of disallowed costs to Caltrans DOTP. Caltrans DOTP will coordinate with SCAG on the method and schedule of repayment. After the method of repayment is agreed upon, SCAG may make a request to DOTP to include the disallowed costs in the Fiscal Year (FY) 2014–15 indirect cost allocation pool (ICAP). If the request is approved, SCAG will then need to submit a revised FY 2016–17 ICAP to the Independent Office of Audits and Investigation that includes the adjustments to the carry forward year for review and approval prior to seeking reimbursement for any variance in the rate. Additionally, SCAG must:

- Ensure billings to Caltrans are based on actual labor costs incurred.
- Ensure the accounting methodology for retroactive pay and merit increases provides for an audit trail for changes made to the employee time sheets and costs are allocated to the appropriate pay periods.
- Develop and implement written policies and procedures for proper and consistent labor charging practices. Ensure procedures define appropriate charging practices for staff meetings and other non-project or work element activities.
- Update the Accounting Manual to include procedures for time sheet corrections and retroactive pay and merit increases and train staff accordingly.
- Develop separate fringe benefit allocation methodologies for regular staff, interns, and student assistants.

### **Finding #4–Billing and Reporting Deficiencies**

SCAG did not submit required documentation with their requests for reimbursement to support costs billed and did not submit Quarterly Progress Reports in accordance with the DOTP Master Fund Transfer Agreement and the DLA Master Agreement.

#### **Corrective Actions:**

SCAG must revise their billing and reporting procedures to ensure the following:

- Billings to Caltrans include all applicable information and supporting documentation that trace to the billed costs and SCAG’s financial management system. This includes ensuring

the Consolidated Planning Grant IT Reports (or equivalent information) are provided and totaled by task associated to the respective work elements that are approved in the current OWP by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

- Supporting schedules provided with the billings include appropriate descriptions detailing where costs are being charged.

SCAG may reference Chapter 5 of the LAPM for guidance on reviewing consultant invoices for DLA contracts.

### **Finding #5–Possible Conflict of Interest with Sponsorship Program**

SCAG's Sponsorship Program gives the appearance of a possible conflict of interest. SCAG created a Sponsorship Program to solicit donations from individuals, entities, and organizations with an interest in accessing participants of SCAG's General Assembly for networking, relationship building, business opportunities, and information sharing. We noted that SCAG solicits and receives donations from consultants for its Sponsorship Program with whom they also enter into consultant contracts to perform work. SCAG lacks a documented process over the Sponsorship Program to ensure a conflict of interest does not occur. Additionally, SCAG does not have documented policies and procedures over the administration and management of the Sponsorship Program.

#### **Corrective Actions:**

In order to avoid the appearance of a possible conflict of interest, SCAG must:

- Establish procedures over the Sponsorship Program to ensure there is no real or appearance of a conflict of interest with consultants that provided donations to the Sponsorship Program and are awarded consultant contracts.
- Develop policies and procedures over the administration and management of the Sponsorship Program to ensure compliance with all federal and State regulations.
- Create a Conflict of Interest Statement Certification form to document compliance with SCAG's own policies and procedures referenced above.

#### **Conclusion:**

Please prepare a corrective action plan that outlines the actions SCAG will take to resolve the audit findings and provide it to Erin Thompson, Chief, Office of Regional Planning, and Kamal Sah, Chief, Office of Guidance and Oversight within 60 days of this letter. After the proper course of action has been decided upon, SCAG must repay Caltrans for the disallowed costs according to a mutually-determined repayment method and schedule.

All of the products listed above or a plan to address findings must be forwarded to Caltrans upon completion, by June 25, 2019. Failure by SCAG to make the required corrective actions will result in Caltrans not recommending approving SCAG's FY 2019–20 OWP and an increase

Mr. Kome Ajise  
May 7, 2019  
Page 6

in the potential for future disallowed costs. No future federal and State expenditures will be approved by Caltrans, FHWA, or FTA unless a satisfactory resolution to all findings has been made. A final report detailing how and when all corrective actions were resolved will be due to the Caltrans DOTP upon the satisfactory fulfillment of all corrective actions. Caltrans has consulted with FHWA and FTA regarding the above course of action.

The Independent Office of Audits and Investigations may perform a follow-up audit after all corrective actions have been made to determine if SCAG has implemented adequate corrective measures for each audit finding and to ensure compliance with Caltrans agreements and federal and State rules and regulations. SCAG's progress with regards to the corrective actions and final resolutions will be closely monitored by Caltrans staff, including any follow-up audit work that may be performed. Additionally, all support documentation and corrective actions provided by SCAG will be reviewed by Caltrans staff.

We appreciate SCAG's cooperation and coordination during this process. If you have any questions, please contact Erin Thompson, Chief, Caltrans Office of Regional Planning, at (916) 654-2596 or by email sent to erin.thompson@dot.ca.gov or Kamal Sah, Office of Guidance and Support, at (916) 653-4336 or by email sent to kamal.sah@dot.ca.gov.

Sincerely,



COCO BRISEÑO  
Deputy Director  
Planning and Modal Programs

- c: Debbie Dillon, Deputy Executive Director, Administration, SCAG
- Basil Panas, Chief Financial Officer, SCAG
- Rodney Whitfield, Director of Financial Services, FHWA
- Tashia Clemons, Director, Planning and Environment, FHWA
- Veneshia Smith, Financial Manager, FHWA
- John Bulinski, District Director, District 7, Caltrans
- Steve Novotny, DLA Engineer, District 7, Caltrans
- MarSue Morrill, Chief, External Audits-Local Governments, Independent Office of Audits and Investigations, Caltrans
- Ryan A. Dermody, Acting Division Chief, DOTP, Caltrans
- Erin Thompson, Chief, Regional Planning, DOTP, Caltrans
- Rihui Zhang, Chief, DLA, Caltrans
- Kamal Sah, Chief, Office of Guidance and Oversight, DLA, Caltrans
- Gilbert Petrissans, Chief, Division of Accounting

*"Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California's economy and livability"*

## Purpose

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Each year, the Southern California Association of Governments (SCAG) administers events to foster innovation in transportation and regional planning, and the exchange of information and ideas in the field. As the nation's largest metropolitan planning organization (MPO), SCAG's leadership is important in not only providing a forum for its members to engage with the public and private sectors, but also to provide opportunities for interested parties to develop an affiliation with, and support, the agency's long-range transportation planning efforts. The relationships SCAG maintains with external organization are vital in furthering innovation in the field resulting in potential solutions to various regional issues of concern.

For these reasons, and in an effort to optimize the use of public funds and resources for SCAG events to the public's benefit, SCAG provides opportunities for interested parties to sponsor such events.

The primary goals of the Event Sponsorship Policy ("Policy") and attached Event Sponsorship Procedures ("Procedures") are as follows:

- Ensure that SCAG's sponsorship program for events administered by SCAG is carried out in accordance with this Policy and Procedures.
- Ensure sponsorship offers are solicited and accepted in compliance with applicable conflict of interest requirements under federal and state laws, regulations, and guidelines, as well as SCAG policies (i.e., Personnel Rules, Ethics Policy, Regional Council Policy Manual, etc.).
- Ensure sponsorships do not compromise the larger goals and objectives of SCAG in its primary role as the region's MPO.

## Definitions

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*Consultant Database:* Businesses, individuals or other entities listed in SCAG's vendor/consultant database known as PlanetBids.com (<https://www.planetbids.com/hub/hub.cfm>).

*SCAG Representatives:* SCAG General Assembly delegates and alternates, Regional Council members, Policy Committee members, Host Committee members, SCAG executive management, and staff.

*Sponsorship:* A mutually beneficial business arrangement between SCAG and an external organization, business, individual or other interested party ("Sponsor") wherein the Sponsor contributes any funds or in-kind products and services, or any combination thereof, to an event administered by SCAG in return for any combination of services, recognition, acknowledgement, and/or other promotional consideration.

## Policy Guidelines

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Any funds, in-kind products and services, or any combination thereof received from a Sponsor in support of events administered by SCAG shall go towards the administration of the event for which sponsorship is provided. Recognizing the importance of SCAG relationships with external organizations and the opportunities provided with a SCAG sponsorship, SCAG may allow sponsorships from SCAG consultants under certain parameters. Acknowledging the various conflict of interest requirements, funds received by SCAG from a Sponsor that does or may do business with SCAG (i.e., contacts listed in the Consultant Database) shall not be used by SCAG to pay for any expenses which confer or may be perceived to confer a personal benefit to a public official, such as meals, transportation, lodging for the public official. For purposes of this Policy, a public official includes any person who is required to file a Form 700, California Fair Political Practices (FPPC) Statement of Economic Interests, pursuant to SCAG's Conflict of Interest Code. In addition, funds received by SCAG from a Sponsor that does or may do business with SCAG (i.e., contacts listed in the Consultant Database) shall be segregated from other sponsorship funds and appropriately accounted for by SCAG's Finance Department in accordance with this Policy and Procedures.

## Conflict of Interest

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SCAG employees must exercise the highest level of integrity, ethics, and objectivity in their actions and relationships and shall, to the maximum extent possible, endeavor to eliminate any actual or appearance of impropriety or conflict of interest and ensure compliance with applicable conflict of interest laws and regulations. SCAG employees have the duty to act in the best interest of SCAG at all times, and in accordance with Section 3 of SCAG's Ethics Policy, "all employees shall receive a copy of this [Ethics] Policy and shall acknowledge receipt of this [Ethics] Policy in writing as part of new employee orientation and annually." SCAG's Personnel Rules, Section 13.4, also prohibits SCAG employees from accepting any favors, gifts, or gratuities from individuals or corporations that do or may do business with SCAG.

Moreover, SCAG employees serving on a Proposal Review Committee (PRC) in relation to a request for proposal (RFP) for consultant services are also required to complete a Non-Disclosure/Conflict of Interest Statement to make known any such personal conflicts of interest that may exist. If none exists, the employee shall acknowledge that no member of the employee's family has any direct or personal interest which conflicts substantially, or appears to conflict substantially, with the employee's duties as a member of the PRC.

To further avoid an actual or appearance of a conflict of interest, and to ensure compliance with applicable conflict of interest laws and regulations, SCAG will require the following:

- SCAG Representatives involved in the SCAG's sponsorship program shall be required to complete and submit a Conflict of Interest Statement Certification, pertaining specifically to the solicitation of sponsorships in support of events administered by SCAG, and to document compliance with SCAG's policies and procedures.
- SCAG staff from the Media & Public Affairs Department shall check sponsorship solicitation mailing lists to ensure that such lists do not contain contacts from SCAG's Consultant

Database. SCAG Representatives shall not initiate any communications or transmit materials to contacts listed in such Consultant Database regarding sponsorship opportunities. However, SCAG Representatives may respond to inquiries for more information regarding sponsorship opportunities from contacts listed in the Consultant Database.

- In the event that SCAG staff receives a sponsorship offer from a contact listed in the Consultant Database, SCAG staff may accept such offer in accordance with the following procedures:
  - Accounting staff shall immediately segregate any funds received from such sources, apart from all other sources of funding for SCAG events.
  - Funds received from such sources shall not be utilized to pay for any expenses for SCAG events which may confer or be perceived to confer a personal benefit including but not limited to travel, meals or lodging expenses.

In the event a situation arises where a staff member of the Media & Public Affairs Department serves on a PRC in relation to an RFP for consultant services and the applicant/proposer was a Sponsor for an event administered by SCAG, and the SCAG staff member had a role in soliciting, accepting, or approving the Sponsorship from the applicant/proposer in question, the SCAG staff member shall recuse himself or herself from the PRC, and not participate in the PRC process.

## Invoicing

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Benefits of sponsorship, promotion, and/or services to be provided by SCAG, as negotiated with SCAG staff for a specified event, will be outlined in the invoice provided to Sponsors. Invoices to Sponsors that are not in SCAG's Consultant Database shall include the following disclaimer:

*Note – Sponsorship of an event administered by SCAG does not:*

- *Imply endorsement from SCAG of any past, current, or future business, product, or service that was, is, or may be provided by the organization named above that has committed to sponsorship of the event named herein.*
- *Imply any future submission or application by the organization named above to a SCAG request for proposal (RFP) for consultant services, or any other form of contract services, will be successful due to prior financial sponsorship of an event administered by SCAG.*
- *Relinquish control from SCAG, to the organization named above, of any program, service delivery, facility management, or event planning considerations related to the facilitation of an event administered by SCAG.*

Invoices to Sponsors that are listed in SCAG's Consultant Database shall additionally include the following disclaimer:

*Note – Sponsorship funds provided by your organization will not be utilized to cover the costs of meals, lodging, travel or any other expenses which may or be perceived to confer a personal benefit to any public official. In addition, sponsorship of an event administered by SCAG does not:*

- *Imply endorsement by SCAG of any past, current, or future business, product, or service that was, is, or may be provided by the organization named above that has committed to sponsorship of the event named herein.*

- *Imply any future submission or application by the organization named above to a SCAG request for proposal (RFP) for consultant services, or any other form of contract services, will be successful due to prior sponsorship of an event administered by SCAG.*
- *Relinquish control by SCAG, to the organization named above, of any program, service delivery, facility management, or event planning considerations related to the facilitation of an event administered by SCAG.*

## Sponsorship Selection

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SCAG will consider sponsorship offers from interested external organizations without any guarantee of acceptance. SCAG exercises sole discretion over decisions to accept sponsorships in accordance with this Policy.

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Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

**To:** Executive/Administration Committee (EAC)  
Regional Council (RC)  
**From:** Art Yoon, Director of Policy and Public Affairs, Legislation,  
(213) 236-1840, ArtYoon@scag.ca.gov  
**Subject:** SCAG Memberships and Sponsorships

EXECUTIVE DIRECTOR'S  
APPROVAL

**RECOMMENDED ACTION:**

Approve

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 2: Advance Southern California’s policy interests and planning priorities through regional, statewide, and national engagement and advocacy.

**EXECUTIVE SUMMARY:**

*At its meeting on July 16, 2019, the Legislative/Communications and Membership Committee (LCMC) recommended approval of up to \$83,522 in memberships for the: 1) California Association of Councils of Governments (\$42,750); 2) METRANS Transportation Center Associates Program (\$25,000); 3) Southern California Leadership Network (\$10,000); and 4) American Public Transportation Association (\$5,772); and up to \$20,000 in sponsorships for the UCLA Lewis Center and Institute of Transportation Studies 29<sup>th</sup> Annual Lake Arrowhead Symposium.*

**BACKGROUND:**

**Item 1:** California Association of Councils of Governments

**Type:** Membership      **Amount:** \$42,750

Established in 1977, the California Association of Councils of Governments (CALCOG) is a statewide association representing 46 regional planning agencies working to assist each member in developing capacity to serve its own members’ needs for regional coordination and policy development. CALCOG’s members serve as a forum for local governments to prepare regional plans, set regional transportation policy, strengthen the effectiveness of local government, and develop and maintain regional databases.

CALCOG works with and through its members to:

**OUR MISSION**

*To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.*

**OUR VISION**

*Southern California’s Catalyst for a Brighter Future*

**OUR CORE VALUES**

*Be Open | Lead by Example | Make an Impact | Be Courageous*

- 
- Review plans, and policies on subjects agreed upon by members;
  - Coordinate policy development as appropriate to the League of California Cities, the California State Association of Counties, the National Association of Regional Councils, and the Association of Metropolitan Planning Organizations;
  - Promote more effective planning at the regional level;
  - Conduct statewide workshops and conferences which provide members with an ideal opportunity to discuss key issues and learn from recognized experts in various fields; and
  - Provide an informational clearinghouse on issues of concern to the regions and state.

The FY 2019-2020 annual dues are \$42,750. Given the vast quantity of legislation and policies related to regional issues and sustainable communities, CALCOG membership has become increasingly valuable to SCAG. CALCOG provides a strong voice for regional organizations in Sacramento. CALCOG has assumed a leadership role in representing regional agencies on proposed legislation relating to the Regional Housing Needs Assessment and has been successful in reducing the impact of those proposals.

Former SCAG President Cheryl Viegas-Walker is the current President of CALCOG, and SCAG Immediate Past President Alan Wapner (SBCTA) and Committee Members Jan Harnik and Margaret Finlay also serve on the board of directors of CALCOG.

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**Item 2: METRANS Transportation Center Associates Program**

**Type:** Membership      **Amount:** \$25,000

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The METRANS Transportation Center is one of the key transportation research, education, and outreach centers in the United States. With its focus on solving transportation problems of large metropolitan areas, it has used Southern California as a laboratory and developed methods to increase the efficiency and sustainability of the region's transportation systems. As a partnership of two of the largest universities in the region—University of Southern California (USC) and California State University, Long Beach (CSULB)—the Center trains the region's transportation professionals in engineering, urban planning, logistics, economics and public policy. Through conferences, workshops, and comprehensive media programs, METRANS serves as the regional focus for research dissemination and policy outreach. METRANS is a United States Department of Transportation-designated University Transportation Center.

The METRANS Associates Program provides the core support for METRANS. It serves as a model of collaboration between the University community, corporations, and government agencies who come together to study emerging trends and forecasts in goods movement and international trade, discuss relevant and timely developments in transportation policy, and share best practices in the field. METRANS Associates enjoy unparalleled access to USC and CSULB faculty and other policy experts and leaders in transportation. Additionally, METRANS Associates receive access to exclusive

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educational opportunities and outreach programming that explore timely and relevant topics in transportation, and provide access to an elite network of professionals working in the field. METRANS Associates also have access to the intellectual capital provided by graduate students and faculty at USC and CSULB, who are available to assist with a variety of planning and analysis projects within transportation.

SCAG staff is recommending that the agency maintain membership at the “Silver Partner” level in the amount of \$25,000, which will provide SCAG with the following:

- Membership on the METRANS Advisory Board;
- Opportunities to propose special topical events related to current transportation issues;
- Customized opportunities for student engagement and recruitment;
- Sponsorship acknowledgement and participation in the annual Careers in Transportation panel;
- Feature article in various METRANS/CITT publications and online media;
- Admission to all METRANS events and VIP receptions, including 4 complimentary admissions to the biennial International Urban Freight Conference (I-NUF); and
- Recognition on METRANS website and other communication materials and at all METRANS events, including: I-NUF, Town Hall meetings, and the annual Seminar Series.

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**Item 3:** Southern California Leadership Network

**Type:** Membership      **Amount:** \$10,000

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The Southern California Leadership Network (SCLN) was founded to advance the region and the state by inspiring, preparing, and connecting leaders to drive change. SCLN does this through its signature Leadership Fellowships, continued leadership development opportunities, and other events to promote lifelong leadership learning. SCAG has been a long-time supporter of a variety of SCLN’s programs, including the California Connections Program and their annual Visionaries Luncheon.

SCLN’s Leadership Southern California Fellowship Program gives professionals from government, business, academic, and community organizations a unique opportunity to connect on a regional level while also preparing them to be a part of the region in a positive direction through new and innovative partnerships. The curriculum is designed for civic leaders to give them the skills to lead and facilitate diverse teams through conflict into common ground and new initiatives. Fellows will learn to recognize unity that is present in the midst of diversity, conflict, and strife, giving them the skills needed to build consensus and resolve community challenges in a productive, impactful manner.

SCAG staff is recommending that the agency maintain membership at the “Gold” level in the amount of \$10,000, which will provide SCAG with the following:

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- Introductory or speaking role for an organizational representative during class orientation or other selected seminar day;
  - Organizational logo on electronic promotions, event-related signage, materials for every seminar, sponsor slide show and SCLN website (with link to organization site);
  - Opportunity for sponsor representative to attend any seminar-related receptions; and
  - Complimentary tuition for one participant in the Leadership Southern California 2019-20 fellowship.

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**Item 4:** American Public Transportation Association**Type:** Membership      **Amount:** \$5,772

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The American Public Transportation Association (APTA) is a leading force in advancing public transportation. APTA members include transit systems, government agencies, manufacturers, suppliers, consulting firms, contractors, and other business partners. To strengthen and improve public transportation, APTA serves and leads its diverse membership through advocacy, innovation, and information sharing. An annual membership provides SCAG with access to the highest-quality tools, resources, and programs, including advocacy efforts, networking and partnership opportunities, the latest industry research and data, and professional development. These benefits are valuable in light of recent and continued work in Congress on the transportation budget and spending bills.

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**Item 5:** UCLA Lewis Center and Institute of Transportation Studies 29<sup>th</sup> Annual Lake Arrowhead Symposium**Type:** Sponsorship      **Amount:** \$20,000

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Each year, the University of California, Los Angeles (UCLA) Lewis Center and Institute of Transportation Studies Program holds a symposium dealing with regional and public policy issues. This year's Symposium— *Routes to Opportunity, Connecting Equity and Transportation* —will take place from October 20-22, 2019 at the UCLA Lake Arrowhead Conference Center and convenes a diverse and intimate group of influential policymakers, private sector stakeholders, public sector analysts, consultants, advocates, and researchers to delve into the pressing public policy challenges at the nexus of transportation, land use, and the environment. SCAG has been a sustaining co-sponsor for this program, which enables SCAG to maintain membership on the 2019-2020 Arrowhead Steering Committee and directly help plan and evaluate the event, including suggesting topics and speakers and nominating experts to attend the Symposium consistent with SCAG goals.

SCAG staff recommends that the agency sponsor the event at the "Arrowhead Diamond Sponsor" level in the amount of \$20,000, which provides SCAG with the following:

- 6 complementary registrations;
  - 4 50% off registrations;
-



- 
- Top billing for logo placement; and
  - Recognition as the exclusive sponsor of one day of proceedings.

**FISCAL IMPACT:**

\$103,522 for memberships/sponsorships is included in the approved FY 19-20 General Fund budget.

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Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

To: Regional Council (RC)

EXECUTIVE DIRECTOR'S  
APPROVAL

From: Hina Chanchlani, Assistant Regional Planner, Transportation  
Planning and Programming, 213-236-1829,  
chanchlani@scag.ca.gov

Subject: Model Resolution for Transportation Safety

**RECOMMENDED ACTION:**

Receive and File

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 1: Produce innovative solutions that improve the quality of life for Southern Californians.

**EXECUTIVE SUMMARY:**

*On May 1, 2019, SCAG held a Traffic Safety Leadership Symposium which explored regional traffic safety issues and the policy and implementation tools available to local governments. This report provides an overview for a resolution which was developed as a model resolution for cities to adopt and implement actions related to traffic safety*

**BACKGROUND:**

On May 1, 2019, SCAG held a Traffic Safety Leadership Symposium which explored regional traffic safety issues and the policy and implementation tools available to local governments. The Regional Safety Leadership Symposium was held at the J.W. Marriott in Palm Desert in conjunction with SCAG's General Assembly. The Regional Safety Leadership Symposium aimed to educate and encourage collaboration among local Elected Officials to support collision-reducing policies, strategies, and projects. SCAG informed Elected Officials and high-level practitioner designees (e.g., City Managers or Planning Directors) about timely traffic safety issues in the SCAG region, and motivated action to improve safety at the city level through a Traffic Safety Pledge that identified a commitment to safety related actions.

Approximately 100 attendees participated in the event which included elected officials and their designated staff. Throughout the day, attendees were asked to pledge to improve safety in their jurisdictions. 22 local agencies committed to taking steps toward this goal. Commitment included moving towards implementing education and awareness campaigns, hosting temporary safety demonstration projects, participating in upcoming safety workshops, developing a Safe Routes to

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**OUR CORE VALUES**

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School Plan or adopting a Vision Zero policy. SCAG will follow up with each agency to provide resources and assistance as they work to achieve their safety improvement goals.

Next steps include workshops and webinar series on safety and targeted skill building efforts. The workshop will include panels with expert insights and successful strategies to reduce traffic fatalities and serious injuries through the 4 E's of building safer streets: Education, Enforcement, Engineering, and Evaluation (with Equity and Encouragement included in each component). SCAG encourages City staff to identify a cross-departmental team of colleagues to strategically develop an action plan to create safer streets and reduce rates of fatalities and severe injuries. All Workshops are scheduled from 10:00 a.m. until 3:00 p.m. Lunch will be provided at the workshops. To register for the workshops please send an email to [trafficsafety@scag.ca.gov](mailto:trafficsafety@scag.ca.gov) or (213)-236-1829).

### **Who Should Attend?**

City staff are encouraged to identify a cross-departmental team who address traffic safety in their work, including:

- City Planning staff
- Public Works Directors
- Local Law Enforcement officers
- Traffic Engineers
- Public Outreach Officers
- Public Health staff, and
- Anyone in a position to move traffic safety initiatives forward

### **Workshop Outcomes for Cities:**

- Traffic safety best practices information and technical assistance
- A preliminary Work Plan including next steps
- A resource guide of region-specific funding sources and programs to implement the Work Plan

### **Workshop Agenda:**

- SCAG Opening Remark –“The What”
- Keynote Speaker –“The Why”
- Brief overview of the essential elements of street safety
- Panel discussion “The How”
- Break/Lunch – Provided by SCAG
- Breakout Session Discussion
- Cross departmental Work Plan development

Member agencies can register online using the links below,  
Orange County

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August 6, 10:00 a.m. - 3:00 p.m.  
Santa Ana Caltrans Office, 1750 East 4th St., Ste. 100, Santa Ana, CA 92705  
RSVP: <https://ocsafetyworkshop.eventbrite.com/>

Imperial County Workshop  
August 7, 10:00 a.m. - 3:00 p.m.  
El Centro Caltrans Office, 1102 Montenegro Way, El Centro, CA. 92243  
RSVP: <https://imperialsafetyworkshop.eventbrite.com>

San Bernardino and Riverside County Workshop August 13, 10:00 a.m. - 3:00 p.m.  
Western Riverside Council of Governments, 3390 University Ave., Ste. 450, Riverside, CA 92501  
RSVP: <https://sbrcsafetyworkshop.eventbrite.com>

Los Angeles and Ventura County  
August 14, 10:00 a.m. - 3:00 p.m.  
SCAG Main Office – Regional Council Room, 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017  
RSVP: <https://laventurasafetyworkshop.eventbrite.com>

SCAG also developed a model resolution for jurisdictions to adopt to take an action to enhance safety. Jurisdictions can identify the actions from the sample menu of safety pledge activities proposed by SCAG or choose to identify other activities it plans to undertake. The sample menu of safety pledge activities are ideas and potential activities for the cities to take. The goal will be to implement at least one activity in 4 major E's with Equity component. The model resolution can be customized and tailored based on specific needs of the jurisdiction.

If you have any questions regarding Safety Leadership Symposium and Workshop Series, please contact Hina Chanchlani, Assistant Regional Planner, at [chanchlani@scag.ca.gov](mailto:chanchlani@scag.ca.gov) or (213)-236-1829)

Attachments: Safety Model Resolution, Sample Menu of Safety Pledge Activities

**FISCAL IMPACT:**

All costs associated with this item are included in the FY 2019-20 Overall Work Program (OWP) under project number 225-3564.13 and funded by a Pedestrian and Bicycle Safety Program Grant from the California Office of Traffic Safety.

**ATTACHMENT(S):**

1. Sample Menu of Safety Pledge Activities
2. Safety Model Resolution

## Safety Pledge Resolution

### Sample Menu of Activities

#### Education and Outreach

*Activities (Choose one or more):*

- Share *Go Human* materials (lawn signs, banners, postcards, etc.)
- Launch an advertising and/or PR campaign
- Host a temporary demonstration project to gather feedback
- Partner with a local school, senior center or community-based organization to share safety messaging
- Convene a “Traffic Safety Town Hall” to provide information and gather input on safety efforts
- Reach out to local businesses to gauge interest in parklets, mid-block crossings, and other interventions that improve and encourage walkability, as well as the feasibility of establishing a bicycle-friendly business district to promote biking
- Facilitate educational safety programming (in conjunction with existing community event) utilizing SCAGs *Go Human* challenge module.
- Other: \_\_\_\_\_

#### *Equity Component*

- ✓ Ensure all materials are accessible for everyone in the community (e.g., multiple languages and formats)
- ✓ Target efforts in underserved or disadvantaged communities
- ✓ Work with community-based organizations representing underserved communities, including black and indigenous people of color, people with disabilities, people experiencing homelessness, and the LGBTQIA+ community

#### *SCAG Resources*

- Utilize co-branded safety materials provided by SCAG through the Office of Traffic Safety, including lawn signs, billboards, banners, bus shelter ads, etc. SCAG will design, co-brand, print and ship outreach materials (while resources last).
- Utilize the *Go Human Challenge*, inclusive of five different interactive, educational modules. This tool provides deeper education and engagement opportunities through trivia and games. To be used as supplemental activities at an existing community event.
- Utilize SCAG’s *Kit of Parts*, comprised of five different temporary infrastructure elements to showcase safer street designs. The *Kit of Parts* also includes seating, shade, educational signage and a feedback tool to conduct community outreach.



# Safety Pledge Resolution

## Sample Menu of Activities

### Enforcement

Activities (Choose one or more):

- Provide training for local police officers on pedestrian/bicycle laws
- Hire and train civilian crossing guards to manage intersections with high pedestrian activity
- Develop driver education materials to distribute at traffic stops
- Evaluate speed limits on local streets
- Institute a diversion program for non-motorized traffic violations, which allow violators to avoid paying a fine by completing a traffic safety education program
- Train police officers in bicycle safety and or training courses organized by a community-based organization to help them understand the hazards that cyclists face
- Other: \_\_\_\_\_

### *Equity Component*

- ✓ Include an equity component in officer training sessions
- ✓ Distribute materials or conduct outreach in communities traditionally underserved by safety efforts, including black and indigenous people of color, people with disabilities, people experiencing homelessness, and the LGBTQIA+ community
- ✓ Work with local organizations representing underserved communities, including black and indigenous people of color, people with disabilities, people experiencing homelessness, and the LGBTQIA+ community

### *SCAG Resources*

- Utilize co-branded safety materials provided by SCAG through the Office of Traffic Safety, including postcards with safety education messaging to distribute at traffic stops. SCAG will design, co-brand, print and ship outreach materials (while resources last).



# Safety Pledge Resolution

## Sample Menu of Activities

### Engineering

*Activities (Choose one or more):*

- Develop an Active Transportation Plan
- Develop a Safe Routes to School Plan
- Develop a Vision Zero Plan
- Develop a Complete Streets Plan
- Install a safety improvement on a street with a high rate of collisions
- Install “leading pedestrian intervals,” which stop traffic at red lights in all directions for at least three seconds, allowing pedestrians to cross without any automobile interference
- Other: \_\_\_\_\_

### *Equity Component*

- ✓ Use a community-centered design process to ensure that new infrastructure is responsive to community-identified needs
- ✓ Use the public engagement process to identify displacement concerns and work with community-based organizations and local jurisdictions to craft specific anti-displacement policies (e.g., tenant protections, small business support, etc.)
- ✓ Ensure planned improvements meet ADA requirements and are accessible for everyone
- ✓ Work with local organizations representing underserved communities, including black and indigenous people of color, people with disabilities, people experiencing homelessness, and the LGBTQIA+ community

### *SCAG Resources*

- Utilize SCAG’s Kit of Parts, comprised of five different temporary infrastructure elements to showcase safer street designs. The Kit of Parts also includes seating, shade, educational signage and a feedback tool to conduct community outreach.
- Utilize SCAG’s interactive HIN tool



# Safety Pledge Resolution

## Sample Menu of Activities

### Evaluation

*Activities (Choose one or more):*

- Collect data on crash rates for all modes
- Conduct bicycle and pedestrian counts (using SCAG's Active Transportation Database)
- Conduct survey to learn about barriers to walking and biking
- Conduct walk and bike audits
- Measure walkability and bike-ability using performance measures such as Pedestrian Level-of-Service, Pedestrian Environmental Quality Index, Bicycle Level-of-Service, and/or Bicycle Environmental Quality Index
- Identify local High Injury Networks (HIN) or areas of concern
- Other: \_\_\_\_\_

### *Equity Component*

- ✓ Collect data on vulnerable populations and sensitive groups (e.g., low-income households, communities of color, people with access and functional needs, older adults, youth, women, etc.)
- ✓ Analyze gentrification and displacement patterns near High Injury Networks
- ✓ Work with local organizations representing underserved communities, including black and indigenous people of color, people with disabilities, people experiencing homelessness, and the LGBTQIA+ community

### *SCAG Resources*

- Utilize SCAG's Active Transportation Database resources and tools
- Utilize SCAG's interactive HIN tool
- Utilize SCAG's safety existing condition report for initial analysis
- Utilize SCAG's Connect SoCal Reports for additional strategies and identifying funding opportunities



## SCAG Safety Model Resolution

WHEREAS, California has made progress in enhancing safety, the 2015 California Strategic Highway Safety Plan reports a 30.4 percent reduction in fatalities and a 17.5 percent reduction in severe injuries between 2005 and 2012 as vehicle-miles traveled remained fairly constant statewide; and

WHEREAS, however, traffic deaths are the second leading cause of deaths in the Southern California Association of Governments (SCAG) region of six counties, 191 cities, and roughly 19 million people; and

WHEREAS, on average, each year 1,500 people die in traffic collisions, 5,200 are seriously injured, and 136,000 are injured in the SCAG region; and

WHEREAS, children are disproportionately impacted by traffic collisions, and 446 children under age 16 were killed while walking in California between 2003 and 2010; and

WHEREAS, traffic injuries and deaths in the SCAG region disproportionately impact young adults, older adults, and people with disabilities, as 42 percent of collision victims were age 18-34 and 26 percent of pedestrian fatality victims were age 65 or older between 2001 and 2016; and

WHEREAS, non-motorized trips represented 12% of all trips, but 25% of all traffic fatalities, in the SCAG region between 2001 and 2016; and

WHEREAS, jurisdictions recognize that non-motorized safety is an equity issue, and that pedestrian injury rates in the SCAG region were significantly higher in high-poverty, predominately Black or African American, and predominately Hispanic or Latino census tracts between 2005 and 2014; and

WHEREAS, the National Safety Council reports that the calculable costs of motor-vehicle crashes are wage and productivity losses, medical expenses, administrative expenses, motor vehicle damage, and employers' uninsured costs; and

WHEREAS, an average cost of each traffic death is \$1,542,000, traffic injury is \$90,000 and property damage only is \$4,200; and

WHEREAS, fatalities and injuries on our streets are unacceptable when they are preventable; and

WHEREAS, streets and transportation systems have traditionally been designed primarily for maximum vehicular capacity and mobility, rather than the safe accommodation of all modes and users; and

WHEREAS, [Jurisdiction Name] goals include protecting the safety, health and security of its residents, businesses, employees and visitors; and

WHEREAS, SCAG has developed safety targets to reduce fatalities by 3 percent and serious injuries by 1.5 annually and reach Towards Zero Deaths by 2050; and

WHEREAS, the SCAG Go Human Campaign focuses on safety and reducing traffic collisions and encouraging people to walk and bike more in the SCAG region; and

WHEREAS, successful traffic safety programs are a result of both a complete government approach (i.e. interdepartmental, coordinated initiatives) and community support of Safety goals and action plan;

Now, therefore be it resolved, [Jurisdiction Name] pledges to take action on the essential elements of traffic safety, including activities related to education, enforcement, engineering, evaluation, encouragement, and equity.

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Southern California Association of Governments  
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017  
August 1, 2019

**To:** Executive/Administration Committee (EAC)  
Regional Council (RC)  
**From:** Basil Panas, Chief Financial Officer, Contracts, 213-236-1817,  
panas@scag.ca.gov  
**Subject:** Purchase Orders \$5,000 - \$199,999; Contracts \$25,000 -  
\$199,999 and Amendments \$5,000 - \$74,999

EXECUTIVE DIRECTOR'S  
APPROVAL

**RECOMMENDED ACTION:**

Receive and File

**STRATEGIC PLAN:**

This item supports the following Strategic Plan Goal 7: Secure funding to support agency priorities to effectively and efficiently deliver work products.

**BACKGROUND:**

**SCAG executed the following Purchase Orders (PO's) more than \$5,000 but less than \$200,000**

| <u>Vendor</u>                           | <u>PO Purpose</u>                           | <u>PO Amount</u> |
|---|---|------------------|
| Caliper Corporation                     | FY20 Caliper Transcad Support               | \$54,000         |
| Regional Economic Models, Inc.          | FY20 REMI Transight Maintenance             | \$36,500         |
| Office Depot Business Services Division | FY20 Office Supplies                        | \$30,000         |
| Liebert Cassidy Whitmore                | FY20 LCW Employment Law Office              | \$25,000         |
| Law Offices Of Jim Kahng                | FY20 Law Offices Of Jim Kahng               | \$25,000         |
| SABA Software Canada Inc.               | FY20 SABA Software Renewal                  | \$22,668         |
| SAS Institute, Inc.                     | FY20 SAS Software Renewal                   | \$21,660         |
| The LA Hotel Downtown                   | Deposit For 2019 Economic Summit            | \$15,000         |
| SEI Inc. dba Service Express Inc.       | FY20 HP Maintenance Renewals                | \$7,260          |
| Cyxtera Communications LLC              | FY20 Cyxtera Datacenter                     | \$6,900          |
| IBM Corporation                         | FY20 IBM SPSS Software Subscription Renewal | \$6,596          |
| Cellco Partnership dba Verizon Wireless | FY20 Verizon Account                        | \$6,000          |

**SCAG executed the following Contract more than \$25,000 but less than \$200,000**

| <u>Consultant/Contract #</u> | <u>Contract's Purpose</u> | <u>Contract Amount</u> |
|------------------------------|---------------------------|------------------------|
|------------------------------|---------------------------|------------------------|

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**SCAG executed the following Contract more than \$25,000 but less than \$200,000**

| <b><u>Consultant/Contract #</u></b>   | <b><u>Contract's Purpose</u></b>  | <b><u>Contract Amount</u></b> |
|---|---|-------------------------------|
| Ascent Environmental, Inc.<br>(18-001-B07)  | The consultant shall provide services for a Sustainability Planning Grant for the Imperial County Transportation Commission (ICTC). Specifically, the consultant shall develop a regional framework for addressing greenhouse gas (GHG) emissions through a Regional Climate Action Plan (CAP) that allows each local agency to customize the plan to fit into the context of the community each jurisdiction serves. This regional framework can be used at the local level to develop jurisdiction specific Climate Action Plans. | \$192,170                     |
| The Regent of the University of California, on behalf of the UCLA Institute of Transportation Studies<br>(19-024-C01) | The consultant shall conduct data collection and detailed analysis on neighborhood change and its relationship with available data on transit ridership change.   | \$105,033                     |
| Pacific Office Interiors<br>(19-053-C01)  | This consultant shall provide office furniture for SCAG's Ventura County satellite office in Camarillo, California.   | \$27,168                      |

**SCAG executed the Amendment more than \$5,000 but less than \$75,000**

| <b><u>Consultant/Contract #</u></b>                       | <b><u>Amendment's Purpose</u></b>   | <b><u>Amendment Amount</u></b> |
|---|---|--------------------------------|
| Carahsoft Technology Group<br>(18-046-C01)                | This amendment enables the consultant to provide additional system support to assist staff with making continuous improvements to various IT processes.                               | \$41,088                       |
| Regional Analysis & Planning Service Inc.<br>(19-010-C01) | This amendment enables the consultant to provide additional assistance with responding to the findings and recommendations in the 2018 Caltrans Incurred Cost Audit and Indirect Cost | \$6,725                        |



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**SCAG executed the Amendment more than \$5,000 but less than \$75,000**

| <b><u>Consultant/Contract #</u></b> | <b><u>Amendment's Purpose</u></b> | <b><u>Amendment Amount</u></b> |
|-------------------------------------|-----------------------------------|--------------------------------|
|                                     | Allocation Plan Audit.            |                                |

**ATTACHMENT:**  
Contract Summaries

**ATTACHMENT(S):**

1. Contract Summary 18-001-B07
2. Contract Summary 19-024-C01
3. Contract Summary 19-053-C01
4. Contract Summary 18-046-C01 Amendment 1
5. Contract Summary 19-010-C01 Amendment 1

## CONSULTANT CONTRACT 18-001-B07

|  |  |                  |  |                  |   |           |  |           |   |           |
|--|--|------------------|--|------------------|---|-----------|--|-----------|---|-----------|
| <b>Recommended Consultant:</b>                       | Ascent Environmental, Inc.   |                  |  |                  |   |           |  |           |   |           |
| <b>Background &amp; Scope of Work:</b>               | The consultant shall provide services for a Sustainability Planning Grant for the Imperial County Transportation Commission (ICTC). Specifically, the consultant shall develop a regional framework for addressing greenhouse gas (GHG) emissions through a Regional Climate Action Plan (CAP) that allows each local agency to customize the plan to fit into the context of the community each jurisdiction serves. This regional framework can be used at the local level to develop jurisdiction specific Climate Action Plans.  |                  |  |                  |   |           |  |           |   |           |
| <b>Project's Benefits &amp; Key Deliverables:</b>    | <p>The project's benefits and key deliverables include, but are not limited to:</p> <ul style="list-style-type: none"> <li>• Technical Memorandum of existing conditions analysis/goals and objectives, GHG inventories, emissions forecasts, and reduction targets of the study area;</li> <li>• Technical memorandum of candidate GHG reduction strategies;</li> <li>• Public outreach and stakeholder meetings;</li> <li>• Eight (8) presentations of the final CAP to local jurisdiction decision makers; and</li> <li>• Staff training for implementation monitoring software tool.</li> </ul>  |                  |  |                  |   |           |  |           |   |           |
| <b>Strategic Plan:</b>                               | This item supports SCAG's Strategic Plan Goal 4: Provide innovative information and value-added services to enhance member agencies' planning and operations and promote regional collaboration.   |                  |  |                  |   |           |  |           |   |           |
| <b>Contract Amount:</b>                              | <b>Total not to exceed</b>   | <b>\$192,170</b> |  |                  |   |           |  |           |   |           |
|  | Ascent Environmental, Inc. (prime consultant)  | \$69,568         |  |                  |   |           |  |           |   |           |
|  | Rincon Consultants, Inc. (subconsultant)   | \$75,589         |  |                  |   |           |  |           |   |           |
|  | M-Cubed (subconsultant)  | \$47,013         |  |                  |   |           |  |           |   |           |
|  | Note: Ascent Environmental originally proposed \$198,409, but staff negotiated the price down to \$192,170 without reducing the scope of work.   |                  |  |                  |   |           |  |           |   |           |
| <b>Contract Period:</b>                              | June 24, 2019 through December 31, 2020  |                  |  |                  |   |           |  |           |   |           |
| <b>Project Number(s):</b>                            | 275-4823E.04 \$192,170<br>Funding source(s): Transportation Development Act (TDA)  |                  |  |                  |   |           |  |           |   |           |
|  | Funding of \$192,170 is available in the FY 2019-20 budget in Project Number 275-4823E.04.   |                  |  |                  |   |           |  |           |   |           |
| <b>Request for Proposal (RFP):</b>                   | <p>SCAG staff notified 2,771 firms of the release of RFP 18-001-B07 via SCAG's Solicitation Management System website. A total of 56 firms downloaded the RFP. SCAG received the following four (4) proposals in response to the solicitation:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;"><b>Ascent Environmental, Inc. (2 subconsultants)</b></td> <td style="text-align: right;"><b>\$192,170</b></td> </tr> <tr> <td><b>WSP USA, Inc. (2 subconsultants)</b></td> <td style="text-align: right;">\$199,557</td> </tr> <tr> <td><b>Impact Sciences (1 subconsultant)</b></td> <td style="text-align: right;">\$251,170</td> </tr> <tr> <td><b>LSA Associates (no subconsultants)</b></td> <td style="text-align: right;">\$365,440</td> </tr> </table> |                  | <b>Ascent Environmental, Inc. (2 subconsultants)</b> | <b>\$192,170</b> | <b>WSP USA, Inc. (2 subconsultants)</b> | \$199,557 | <b>Impact Sciences (1 subconsultant)</b> | \$251,170 | <b>LSA Associates (no subconsultants)</b> | \$365,440 |
| <b>Ascent Environmental, Inc. (2 subconsultants)</b> | <b>\$192,170</b>   |                  |  |                  |   |           |  |           |   |           |
| <b>WSP USA, Inc. (2 subconsultants)</b>              | \$199,557  |                  |  |                  |   |           |  |           |   |           |
| <b>Impact Sciences (1 subconsultant)</b>             | \$251,170  |                  |  |                  |   |           |  |           |   |           |
| <b>LSA Associates (no subconsultants)</b>            | \$365,440  |                  |  |                  |   |           |  |           |   |           |

Attachment: Contract Summary 18-001-B07 (Purchase Orders \$5,000 - \$199,999; Contracts \$25,000 - \$199,999 and Amendments \$5,000 -

**Selection Process:** The Proposal Review Committee (PRC) evaluated each proposal in accordance with the criteria set forth in the RFP, and conducted the selection process in a manner consistent with all applicable federal and state contracting regulations. After evaluating the proposals, the PRC interviewed the three (3) highest ranked offerors.

The PRC consisted of the following individuals:  
Sarah Dominguez, Associate Regional Planner, SCAG  
David Salgado, Public Affairs Officer, SCAG  
Virginia Mendoza, Senior Transportation Planner, Imperial County Transportation Commission (ICTC)  
Ilene Gallo, Senior Transportation Planner, Caltrans District 11

**Basis for Selection:** The PRC recommended Ascent Environmental for the contract award because the consultant:

- Demonstrated the best understanding of the project, specifically their approach to providing the jurisdictions with a flexible Climate Action Plan framework the cities will be able to customize and implement in the future;
- Provided the best technical approach, for example they demonstrated experience working with the Air Resources Board, which translates into a deep understanding of current and future climate regulations in the state;
- Provided the best technical approach, specifically in developing a community based organization (CBO) public engagement toolkit;
- Demonstrated similar and relevant experience in working with the County of San Diego on their CAP as well as experience working on CAPs for agricultural counties such as San Joaquin and Butte; and
- Proposed the lowest price.

## **CONSULTANT CONTRACT 19-024-C01**

|   |   |
|---|---|
| <b>Recommended Consultant:</b>                    | The Regents of the University of California, on behalf of the UCLA Institute of Transportation Studies (ITS)  |
| <b>Background &amp; Scope of Work:</b>            | <p>In January 2018, SCAG and the UCLA ITS released a report, "Falling Transit Ridership," which examined potential causes of recent ridership declines in Southern California. While the overwhelming cause cited in the report is a dramatic increase in private automobile ownership, particularly among those most likely to take transit, the report noted that the idea that neighborhood change is associated with less transit use warrants substantial further research.</p> <p>Consequently, SCAG initiated this follow-up study to pursue that research. The consultant shall conduct further data collection and detailed analysis on neighborhood change and its relationship with available data on transit ridership change. The consultant shall also conduct a neighborhood survey to obtain information on residents' travel behavior over time and analyze differences between long-term residents and those who may be relatively new residents.</p> |
| <b>Project's Benefits &amp; Key Deliverables:</b> | <p>The project's benefits and key deliverables include, but are not limited to:</p> <ul style="list-style-type: none"><li>• Detailed data and analysis of recent transit ridership change and neighborhood change; and</li><li>• Enhanced understanding of the effects of neighborhood change on transit ridership in the SCAG region, leading to the identification of potential policies and strategies to improve transit system performance.</li></ul>  |
| <b>Strategic Plan:</b>                            | This item supports SCAG's Strategic Plan Goal 1: Produce innovative solutions that improve the quality of life for Southern Californians.   |
| <b>Contract Amount:</b>                           | <b>Total not to exceed</b> <span style="float: right;"><b>\$105,033</b></span>  |
|   | UCLA Institute of Transportation Studies (prime consultant)   |
| <b>Contract Period:</b>                           | May 17, 2019 through March 31, 2020   |
| <b>Project Number(s):</b>                         | 140.4849B.01                      \$105,033   |
|   | Funding source(s): Federal Transit Administration (FTA).  |
| <b>Request for Proposal (RFP):</b>                | Not applicable  |
| <b>Selection Process:</b>                         | <p>SCAG staff selected the UCLA ITS for the contract award because the consultant:</p> <ul style="list-style-type: none"><li>• Is one of the leading transportation policy research centers in the nation, supporting cutting-edge research on the most pressing transportation issues facing the SCAG cities and region;</li><li>• Demonstrated an excellent understanding of the technical requirements needed to pursue the research objectives of the project; and</li><li>• Proposed a comprehensive research design that incorporates neighborhood-</li></ul>   |

Attachment: Contract Summary 19-024-C01 (Purchase Orders \$5,000 - \$199,999; Contracts \$25,000 - \$199,999 and Amendments \$5,000 -

level ridership data with demographic, housing and economic data, as well as household-level data on travel behavior, including changes over time.

**Basis for Selection:**

Given the established expertise of UCLA ITS and their excellent research proposal, staff awarded the contract pursuant to Section 3.06 of the State of California Contracts Manual, Contract with Other Governmental Entities and Public Universities, which allows sole sourcing a contract to a Public University or Institute of Higher Learning.

**CONSULTANT CONTRACT 19-053-C01**

**Recommended Consultant:** Pacific Office Interiors

**Background & Scope of Work:** This purchase is for office furniture for SCAG’s Ventura County satellite office in Camarillo, California. Maintaining a furnished office in this key part of the region helps to provide workspace for SCAG staff and regional partners to work in a collaborative manner to address key transportation issues and challenges.

**Project’s Benefits & Key Deliverables:** The project’s benefits and key deliverables include, but are not limited to, obtaining modern office furniture that promotes the SCAG brand for the for the satellite office located in Camarillo, California.

**Strategic Plan:** This item supports SCAG’s Strategic Plan Goal 3: Enhance the Agency’s Long-Term Financial Stability and Fiscal Management.

**Contract Amount:** **Total not to exceed** **\$27,168**

Pacific Office Interiors

**Contract Period:** April 24, 2019 through July 15, 2019

**Project Number(s):** 810-0120.03 \$27,168

Funding source(s): Indirect Cost Fund

**Basis for Selection:** In accordance with SCAG’s Contract Manual Section 6.3, dated 12/1/16, to foster greater economy and efficiency, SCAG’s federal procurement guidance (2 CFR 200.318 [e]) authorizes SCAG to procure goods and services by entering into State and local intergovernmental agreements (Master Service Agreements – MSA’s). The goods and services procured under an MSA were previously competitively procured by another governmental entity (SCAG is essentially “piggy backing” on the agreement.) SCAG utilized an MSA with Omnia Partners, the County of Fairfax, Virginia (Lead Agency) and Haworth, Inc. (Contract #4400003402) that was competitively procured.

Attachment: Contract Summary 19-053-C01 (Purchase Orders \$5,000 - \$199,999; Contracts \$25,000 - \$199,999 and Amendments \$5,000 -



**CONTRACT 18-046-C01 AMENDMENT 1**

**Consultant:** Carahsoft Technology Group

**Background & Scope of Work:** On June, 25, 2018, SCAG awarded Contract 18-046-C01 to Carahsoft Technology Group to as part of the Information Technology (IT) Process Improvement project initiated in FY18. The continued efforts of the SCAG IT team have resulted in the implementation of a work management tool, known as ServiceNow, supporting improved IT processes and system support to provide valuable and reliable IT services and solutions to the entire organization.

ServiceNow is a work management and process tool (sold by Carahsoft Technology Group, a licensed reseller) comprised of Project Portfolio Management and IT Service Management to support the IT Process Improvement project and improve overall work and resource management. Staff has a continuing need for the IT Service Management system support to assist staff with making continuous improvements to various IT processes.

**Project's Benefits & Key Deliverables:** The project's key benefits include centralized work management processes to better identify and track work requests, prioritize work and resources, and accurately estimate necessary resources and timelines. Through metrics and reporting, the organization will also have better visibility into what work has been completed, the status of work that is currently being performed, and what work is planned. Ultimately, having these processes and systems centrally managed is expected to improve budget management, scheduling, work priorities, and resource management, allowing IT efforts to align with SCAG organizational objectives and create continuous improvement to facilitate improved decision making.

**Strategic Plan:** This item supports SCAG's Strategic Plan Goal 2: Be the foremost data information hub for the region; Objective F. Model best practices by prioritizing continuous improvement and technical innovations through the adoption of interactive, automated, and state-of-the-art information tools and technologies.

**Amendment Amount:**

|  |                  |
|--|------------------|
| Amendment 1 (administrative - no change to contract's value) | \$41,088         |
| Original contract value                                      | <u>\$283,683</u> |
| <b>Total contract value is not to exceed</b>                 | <b>\$324,771</b> |

This amendment does not exceed \$75,000 or 30% of the contract's original value. Therefore, in accordance with the SCAG Procurement Manual (dated 12/01/16) Section 8.3, it does not require the Regional Council's approval.

**Contract Period:** June 25, 2018 through June 30, 2023

**Project Number(s):** 811-1163.14 \$41,088

Funding source(s): \$41,088 is available in the FY 2019-20 budget in Project Number 811-1163.14. Funding for subsequent fiscal years through FY 2022-23 is expected to be available in Project Number 811-1163.14, subject to budget availability.

**Basis for Selection:**

In accordance with SCAG’s Contract Manual Section 6.3, dated 12/01/16, to foster greater economy and efficiency, SCAG’s federal procurement guidance (2 CFR 200.318 [e]) authorizes SCAG to procure goods and services by entering into State and local intergovernmental agreements (Master Service Agreements – MSA’s). The goods and services procured under an MSA were previously competitively procured by another governmental entity (SCAG is essentially “piggy-backing” on the agreement.) As with the original agreement, for this amendment, SCAG utilized an MSA with the National Intergovernmental Purchasing Alliance (National IPA) Agreement No. TCPN R150402 that was competitively procured. This MSA is specifically designed for use by local agencies to leverage combined purchasing power for discounted volume pricing.

## CONTRACT 19-010-C01 AMENDMENT 1

**Consultant:** Regional Analysis & Planning Service Inc.

**Background & Scope of Work:** On September 7, 2018, SCAG awarded Contract 19-010-C01 to Regional Analysis & Planning Service Inc. to provide expert assistance with responding to the finding and recommendation in the 2018 Caltrans Incurred Cost Audit as well as Indirect Cost Allocation Plan Audits. At the suggestion of then Executive Director Hasan Ikhrata staff engage Regional Analysis & Planning SVC, Inc. because the principals of the firm were former heads of Caltrans Audits and Investigations (the department that conducted the current audit). Given the ongoing need for the consultant's services at a critical point in time, staff requires further assistance (based upon ongoing negotiations with Caltrans and the Federal Transit Administration beginning June 21, 2019).

This amendment also increased the contract value from \$22,575, to \$29,300 (\$6,725) and extended the contract term from 6/30/19 to 12/31/19.

**Project's Benefits & Key Deliverables:** The project's benefits and key deliverables include, but are not limited to:

- Quality response that address the concerns raised in the Caltrans audits, and
- Mitigating impacts of findings and disallowed costs.

**Strategic Plan:** This item supports SCAG's Strategic Plan Goal 7: Secure funding to support agency priorities to effectively and efficiently deliver work products.

|                  |  |                 |
|------------------|--|-----------------|
| <b>Amendment</b> | Amendment 1                                  | \$6,725         |
| <b>Amount:</b>   | Original contract value                      | <u>\$22,575</u> |
|                  | <b>Total contract value is not to exceed</b> | <b>\$29,300</b> |

This amendment does not exceed \$75,000 or 30% of the contract's original value. Therefore, in accordance with the SCAG Procurement Manual (dated 12/01/16) Section 8.3, it does not require the Regional Council's approval.

**Contract Period:** September 7, 2018 through December 31, 2019

**Project Number:** 800-0160.04 \$29,347  
Funding source: General Fund

**Basis for the Amendment:** Staff made the original contract award in accordance with the Regional Council Policy Manual, Article VIII, Section 1.2 (updated September 2009, pg. 26), and the SCAG Procurement Manual (sections 3.3. and 3.4) which authorizes the Executive Director or his designee (the Chief Financial Officer) to approve a consultant contract without competition, if the contract is less than \$200,000 and paid for from the General Fund.

Given the ongoing need for the consultant's services at a critical point in time, staff requires further assistance based upon ongoing negotiations with Caltrans and the Federal Transit Administration beginning June 21, 2019. The consultant's assistance will be vital to helping mitigate any disallowed costs.



REPORT

Southern California Association of Governments
900 Wilshire Boulevard, Suite 1700, Los Angeles, California 90017
August 1, 2019

To: Executive/Administration Committee (EAC)
Regional Council (RC)
From: Basil Panas, Chief Financial Officer, Finance, 213-236-1817,
panas@scag.ca.gov
Subject: CFO Monthly Report

EXECUTIVE DIRECTOR'S
APPROVAL

Kome Ajise

RECOMMENDED ACTION:

For Information Only - No Action Required

STRATEGIC PLAN:

This item supports the following Strategic Plan Goal 7: Secure funding to support agency priorities to effectively and efficiently deliver work products.

EXECUTIVE SUMMARY:

SCAG staff has transmitted its corrective action plan to Caltrans regarding their Incurred Cost and Indirect Cost Allocation Plan audits of SCAG. The amount of disallowed cost repayment is subject to ongoing negotiation.

In the meantime, SCAG has made significant progress in addressing the findings and in developing a general project management manual and training to equip staff with the fundamentals of project management which was a weakness implied in the findings.

Staff will now proceed with completing that work and continue apprise the EAC of developments.

Annual Audit

SCAG's outside independent auditors, Vavrinek, Trine, Day & Co., LLP, presented their FY19 audit plan to the Audit Committee on June 27, 2019 and they will return in September to perform the final audit work.

MEMBERSHIP DUES:

The City of Maywood paid FY19 dues on July 1, 2019. That leaves just one city that did not renew (Rancho Santa Margarita) so they and the City of Orange are being recruited for membership.

Regarding FY20 dues, 17.6% of the dues assessment has been collected.

OUR MISSION

To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.

OUR VISION

Southern California's Catalyst for a Brighter Future

OUR CORE VALUES

Be Open | Lead by Example | Make an Impact | Be Courageous

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**BUDGET & GRANTS (B&G):**

On June 27, 2019, the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) conditionally approved SCAG's FY 2019-2020 (FY20) Overall Work Program (OWP) for FTA Section 5303, 5304 and FHWA Metropolitan Planning funding. Corrections to the reports will be necessary to accurately calculate and reflect toll credits in an administrative amendment and by October 1, 2019.

On July 1, 2019, SCAG was awarded a Senate Bill 1 Sustainable Communities Formula Grant in the amount of \$5,301,609 for transportation planning projects. SCAG staff will work with Caltrans staff to meet the conditions of grant acceptance as outlined in the award letter. This grant ends on February 28, 2022.

**CONTRACTS:**

In June 2019, the Contracts Department awarded three (3) contracts; issued fifteen (15) contract amendments; and processed 86 Purchase Orders to support ongoing business and enterprise operations. Staff also administered 120 consultant contracts. Contracts staff continued to negotiate better pricing and reduced costs for services. It should also be noted that thus far this fiscal year the Contracts Department has negotiated \$435,740 in budget savings.

**ATTACHMENT(S):**

1. 080119 CFO CHARTS



# Office of the Chief Financial Officer

## Monthly Status Report

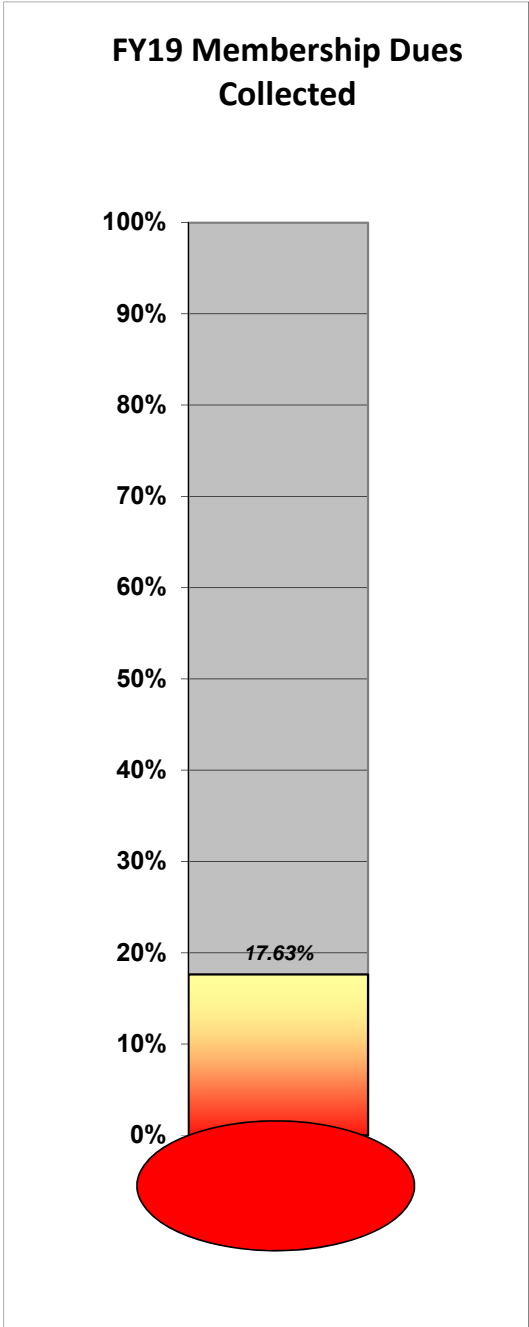
**MAY 2019**

**OVERVIEW**

As of July 10, 2019, 55 cities and no counties had paid their FY20 dues. This represents 17.6% of the dues assessment. 134 cities had yet to pay their dues. Two cities are being recruited for membership.

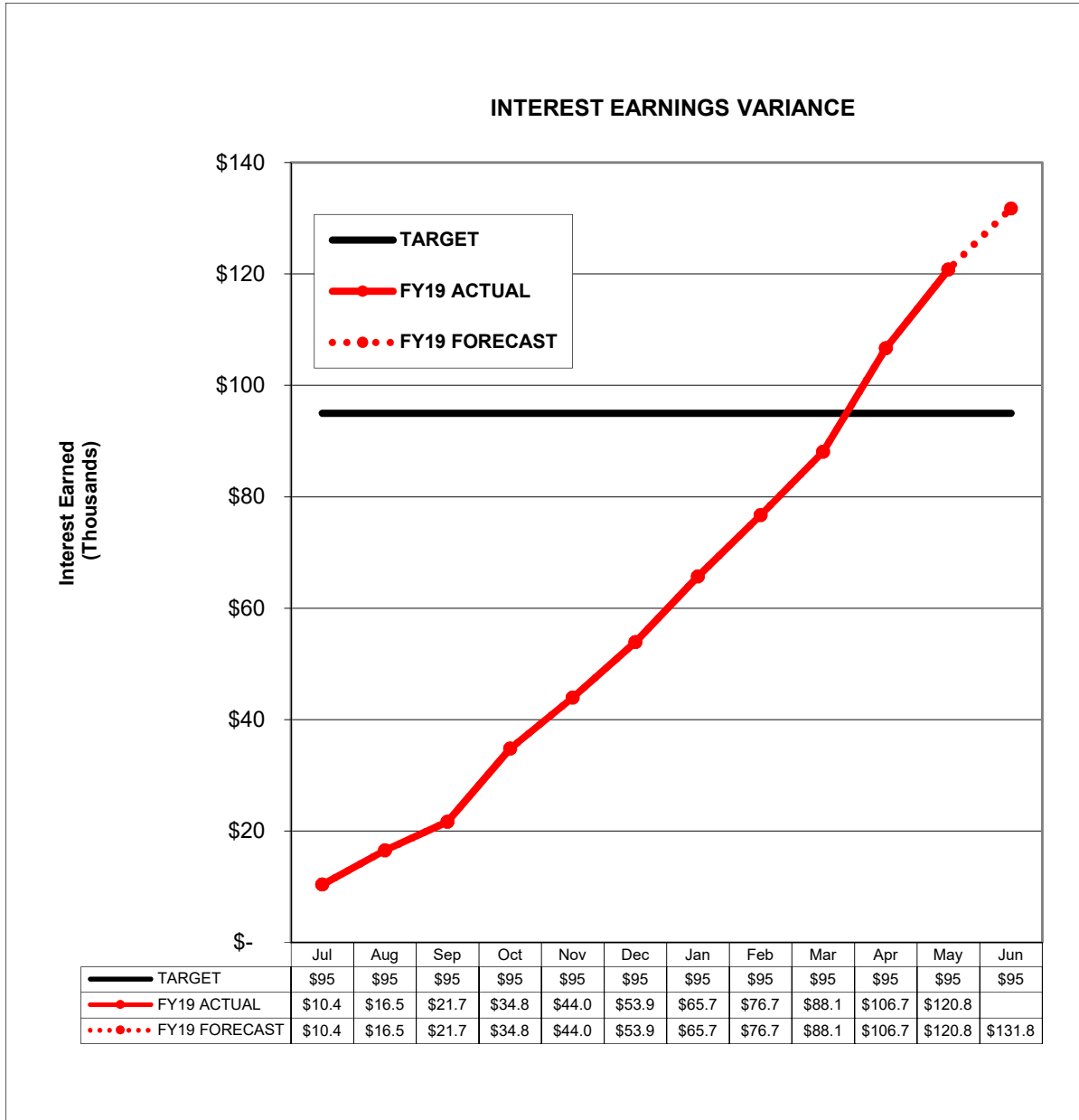
**SUMMARY**

|                      |                     |
|----------------------|---------------------|
| FY20 Membership Dues | <u>\$ 2,113,909</u> |
| Total Collected      | <u>\$ 372,621</u>   |
| Percentage Collected | <u>17.63%</u>       |





**Office of the CFO**  
*Interest Earnings Variance*



Attachment: 080119 CFO CHARTS (CFO Monthly Report)

**OVERVIEW**

Actual interest income is plotted against the target amount. The amount credited to SCAG's account through May was \$120,775. The LA County Pool earned 2.23% in April.

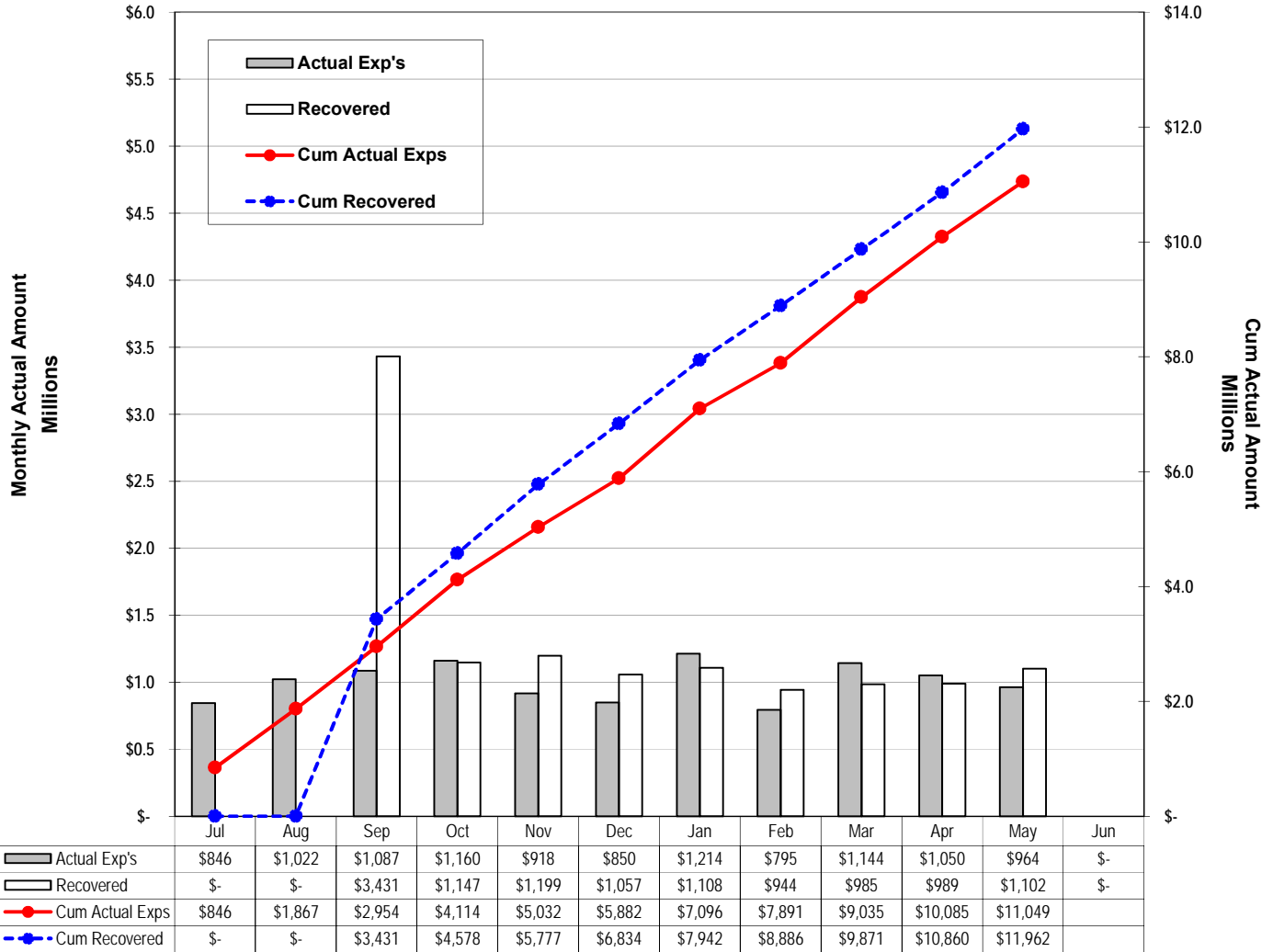
**SUMMARY**

The amount projected for FY19 is \$131,755.





### FY19 INDIRECT COST & RECOVERY



Attachment: 080119 CFO CHARTS (CFO Monthly Report)

## OVERVIEW

A comparison of Indirect Cost (IC), incurred by SCAG vs. IC recovered from SCAG's grants.

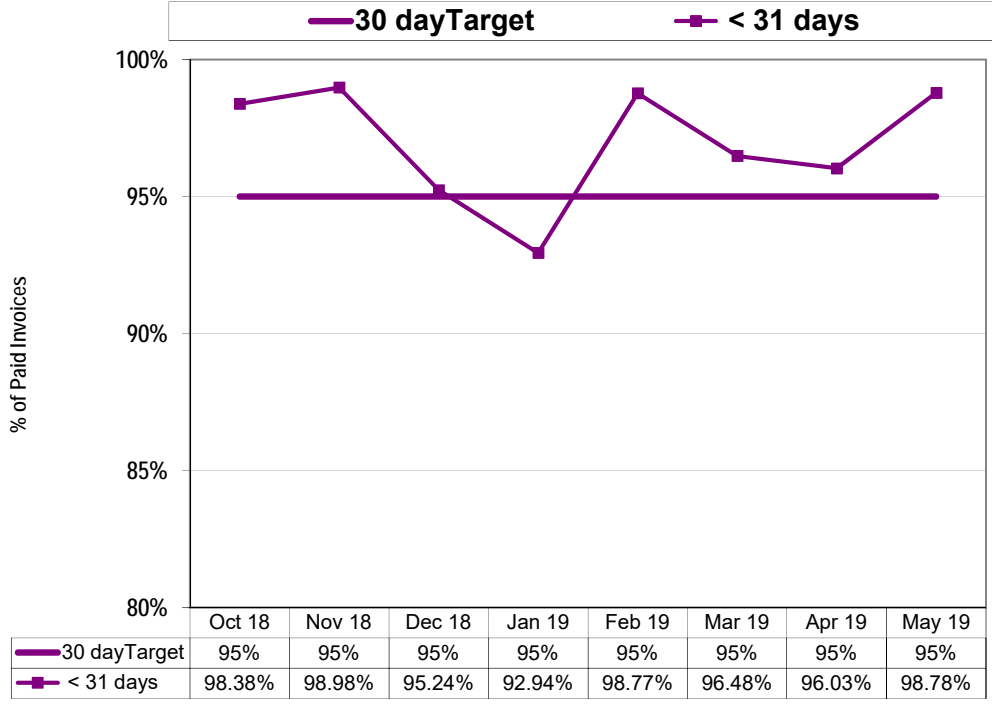
## SUMMARY

Through May 2019, SCAG was over-recovered by \$913,221 due to unspent Indirect Cost budget.

Office of the CFO  
Invoice Aging



INVOICE AGING



OVERVIEW

The percent of total invoices paid within 30 days. The target is to pay 95% of all invoices within 30 days. This goal was met.

SUMMARY

98.78% of May 2019's payments were made within 30 days of invoice receipt.  
At month-end, 51 invoices remained unpaid less than 30 days.

Actual

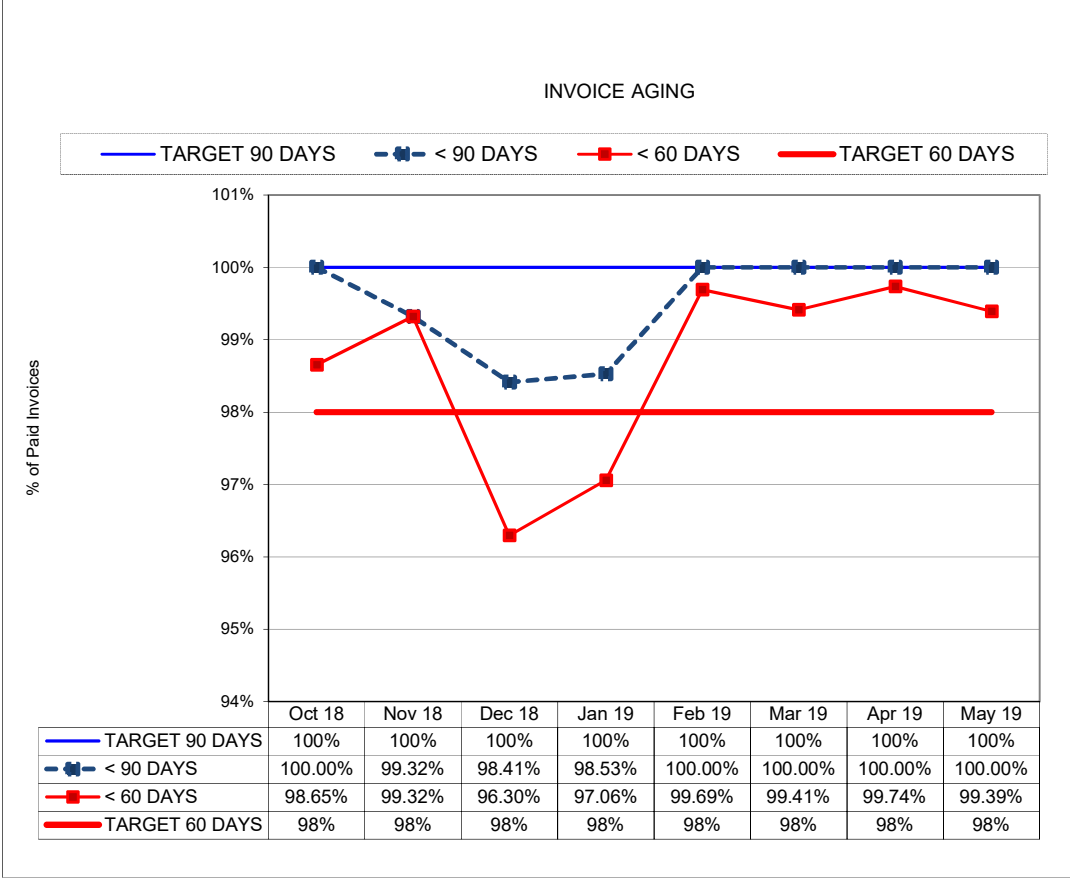
OVERVIEW

The percent of total invoices paid within 60 and 90 days. The target is to pay 98% of invoices within 60 days and 100% within 90 days.

SUMMARY

These goals were met during this period.

99.39% of May 2019's payments were within 60 days of invoice receipt and 100.00% within 90 days. Invoices unpaid 30-60 days totaled 6; 60-90 days: 1; >90 days: 4.



Attachment: 080119 CFO CHARTS (CFO Monthly Report)



**Office of the CFO**  
Consolidated Balance Sheet

|   | 4/30/2019             | 5/31/2019            | Incr (decr) to equity          | COMMENTS   |
|---|-----------------------|----------------------|--------------------------------|--|
| Cash at Bank of the West                      | \$ 2,273,582          | \$ 1,675,302         |                                |  |
| LA County Investment Pool                     | \$ 7,924,051          | \$ 8,049,081         |                                |  |
| Cash & Investments                            | \$ 10,197,633         | \$ 9,724,383         | \$ (473,250)                   | A/P reduced \$194K, \$224K of TDA spent according to budget.   |
| Accounts Receivable                           | \$ 6,492,496          | \$ 6,267,923         | \$ (224,573)                   | Mainly due to increase of \$247K in FHWA-PL.                   |
| Other Current Assets                          | \$ 5,000,811          | \$ 4,655,126         | \$ (345,685)                   | Prepays of \$339K were expensed; IC fund over-recovered \$138K |
| Fixed Assets - Net Book Value                 | \$ 6,672,535          | \$ 6,672,535         | \$ -                           | No change.   |
| <b>Total Assets</b>                           | <b>\$ 28,363,475</b>  | <b>\$ 27,319,968</b> | <b>\$ (1,043,507)</b>          |  |
| Accounts Payable                              | \$ (330,031)          | \$ (136,012)         | \$ 194,019                     | Invoices paid down.  |
| Employee-related Liabilities                  | \$ (645,167)          | \$ (287,206)         | \$ 357,960                     | April had 12 unpaid working days while May had 5.              |
| Deferred Revenue                              | \$ (75,918)           | \$ (75,918)          | \$ -                           | No change.   |
| <b>Total Liabilities and Deferred Revenue</b> | <b>\$ (1,051,116)</b> | <b>\$ (499,137)</b>  | <b>\$ 551,979</b>              |  |
| <b>Fund Balance</b>                           | <b>\$ 27,312,359</b>  | <b>\$ 26,820,831</b> | <b>\$ (491,528)</b>            |  |
| <b>WORKING CAPITAL</b>                        |                       |                      |                                |  |
|   | 4/30/2019             | 5/31/2019            | Incr (decr) to working capital |  |
| Cash  | \$ 10,197,633         | \$ 9,724,383         | \$ (473,250)                   |  |
| Accounts Receivable                           | \$ 6,492,496          | \$ 6,267,923         | \$ (224,573)                   |  |
| Accounts Payable                              | \$ (330,031)          | \$ (136,012)         | \$ 194,019                     |  |
| Employee-related Liabilities                  | \$ (645,167)          | \$ (287,206)         | \$ 357,960                     |  |
| <b>Working Capital</b>                        | <b>\$ 15,714,931</b>  | <b>\$ 15,569,087</b> | <b>\$ (145,843)</b>            |  |

Attachment: 080119 CFO CHARTS (CFO Monthly Report)



**Office of the CFO**  
Fiscal Year-To-Date Expenditure Report Through May 31, 2019

**COMPREHENSIVE BUDGET**

|    |                                     | Amended Budget    | Expenditures      | Commitments       | Budget Balance    | % Budget Spent |
|----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 1  | Staff & Allocated Fringe Benefits   | 500,549           | 579,016           | -                 | (78,467)          | 115.7%         |
| 2  | 51001 Allocated Indirect Costs      | 468,291           | 541,670           | -                 | (73,379)          | 115.7%         |
| 3  | 54300 SCAG Consultants              | 253,850           | 202,006           | 51,844            | (0)               | 79.6%          |
| 4  | 54340 Legal costs                   | 145,000           | 80,785            | 64,215            | -                 | 55.7%          |
| 5  | 55210 Software                      | -                 | 36,647            | (0)               | (36,647)          | #DIV/0!        |
| 6  | 55441 Payroll, bank fees            | 12,500            | 13,785            | 0                 | (1,285)           | 110.3%         |
| 7  | 55460 Mat & equip <\$5K             | 50                | 50                | 0                 | 0                 | 99.0%          |
| 8  | 55510 Office Supplies               | 5,000             | 397               | 4,603             | (0)               | 7.9%           |
| 9  | 55580 Outreach                      | 5,554             | 5,554             | -                 | -                 | 100.0%         |
| 10 | 55600 SCAG Memberships              | 108,500           | 83,678            | 2,500             | 22,322            | 77.1%          |
| 11 | 55610 Professional Membership       | 11,500            | 7,161             | 930               | 3,409             | 62.3%          |
| 12 | 55620 Res mat/sub                   | 2,000             | 1,876             | 124               | -                 | 93.8%          |
| 13 | 55730 Capital Outlay > \$5,000      | 3,893             | -                 | -                 | 3,893             | 0.0%           |
| 14 | 55801 Recruitment Other             | 60                | 60                | -                 | 0                 | 99.8%          |
| 15 | 55830 Conference - Registration     | 7,950             | -                 | -                 | 7,950             | 0.0%           |
| 16 | 55860 Scholarships                  | 32,000            | 32,000            | -                 | -                 | 100.0%         |
| 17 | 55910 RC/Committee Mtgs             | 20,000            | 9,712             | 6,788             | 3,500             | 48.6%          |
| 18 | 55912 RC Retreat                    | 5,000             | -                 | -                 | 5,000             | 0.0%           |
| 19 | 55914 RC General Assembly           | 375,000           | 80,158            | 7,222             | 287,620           | 21.4%          |
| 20 | 55915 Demographic Workshop          | 18,000            | 25,206            | -                 | (7,206)           | 140.0%         |
| 21 | 55916 Economic Summit               | 85,000            | 84,937            | -                 | 63                | 99.9%          |
| 23 | 55919 Go Human                      | -                 | 67,262            | -                 | (67,262)          | #DIV/0!        |
| 24 | 55920 Other Meeting Expense         | 75,247            | 73,898            | 1,349             | 0                 | 98.2%          |
| 25 | 55xxx Miscellaneous other           | 32,601            | 34,455            | (0)               | (1,854)           | 105.7%         |
| 26 | 55940 Stipend - RC Meetings         | 207,422           | 171,400           | -                 | 36,022            | 82.6%          |
| 27 | 56100 Printing                      | 11,429            | 8,056             | -                 | 3,373             | 70.5%          |
| 28 | 58100 Travel - outside SCAG region  | 28,456            | 28,214            | -                 | 242               | 99.2%          |
| 29 | 58101 Travel - local                | 32,189            | 36,157            | -                 | (3,968)           | 112.3%         |
| 30 | 58110 Mileage - local               | 18,750            | 23,652            | -                 | (4,902)           | 126.1%         |
| 31 | 58150 Travel Lodging                | 9,821             | 10,656            | -                 | (835)             | 108.5%         |
| 32 | 58800 RC Sponsorships               | 135,000           | 198,875           | 15,500            | (79,375)          | 147.3%         |
| 33 | <b>Total General Fund</b>           | <b>2,610,612</b>  | <b>2,437,323</b>  | <b>155,074</b>    | <b>18,215</b>     | <b>93.4%</b>   |
| 34 |                                     |                   |                   |                   |                   |                |
| 35 | Staff & Allocated Fringe Benefits   | 14,611,702        | 12,207,957        | -                 | 2,403,745         | 83.5%          |
| 36 | 51001 Allocated Indirect Costs      | 13,669,929        | 11,420,544        | -                 | 2,249,385         | 83.5%          |
| 37 | 54300 SCAG Consultants              | 35,839,194        | 5,362,559         | 14,096,529        | 16,380,106        | 15.0%          |
| 38 | 54302 Non-Profits/IHL               | 220,975           | 1,087             | 72,109            | 147,779           | 0.5%           |
| 38 | 54360 Pass-through Payments         | 10,455,829        | 2,065,436         | 8,390,392         | 0                 | 19.8%          |
| 39 | 55210 Software Support              | 247,231           | 220,694           | 26,537            | (0)               | 89.3%          |
| 40 | 55250 Cloud Services                | 489,330           | 8,485             | 234,653           | 246,192           | 1.7%           |
| 41 | 5528x Third Party Contributions     | 4,663,745         | 2,900,731         | -                 | 1,763,014         | 62.2%          |
| 42 | 55310 F&F Principal                 | 231,850           | 209,095           | 0                 | 22,755            | 90.2%          |
| 43 | 55315 F&F Interest                  | 49,426            | 46,808            | 1                 | 2,617             | 94.7%          |
| 44 | 55320 AV Principal                  | 105,052           | 115,821           | 0                 | (10,769)          | 110.3%         |
| 45 | 55325 AV Interest                   | 28,145            | 30,696            | (0)               | (2,551)           | 109.1%         |
| 46 | 55xxx Office Expenses               | 1,554             | 1,553             | -                 | 1                 | 100.0%         |
| 47 | 55520 Hardware Supp                 | 5,000             | -                 | -                 | 5,000             | 0.0%           |
| 48 | 55580 Outreach/Advertisement        | 83,830            | 83,829            | 1                 | 0                 | 100.0%         |
| 49 | 55620 Resource Materials - subscrib | 836,456           | 222,894           | 159,115           | 454,448           | 26.6%          |
| 50 | 55730 Capital Outlay                | 296,340           | 122,595           | -                 | 173,745           | 41.4%          |
| 51 | 55810 Public Notices                | 56,000            | 55,875            | 125               | (0)               | 99.8%          |
| 52 | 55830 Conf. Registration            | 3,500             | 2,110             | -                 | 1,390             | 60.3%          |
| 53 | 55920 Other Meeting Expense         | 84,652            | 1,624             | -                 | 83,028            | 1.9%           |
| 54 | 55930 Miscellaneous                 | 1,471,839         | -                 | 5,425             | 1,466,414         | 0.0%           |
| 55 | 56100 Printing                      | 75,862            | 39,068            | 0                 | 36,794            | 51.5%          |
| 60 | 59090 Exp - Local Other             | 9,578,484         | 294,400           | -                 | 9,284,084         | 3.1%           |
|    | <b>Total OWP &amp; TDA Capital</b>  | <b>93,402,145</b> | <b>35,523,083</b> | <b>22,984,887</b> | <b>34,894,175</b> | <b>38.0%</b>   |
|    |                                     |                   |                   |                   |                   |                |
|    | <b>Comprehensive Budget</b>         | <b>96,012,757</b> | <b>37,960,406</b> | <b>23,139,961</b> | <b>34,912,390</b> | <b>39.5%</b>   |

Attachment: 080119 CFO CHARTS (CFO Monthly Report)



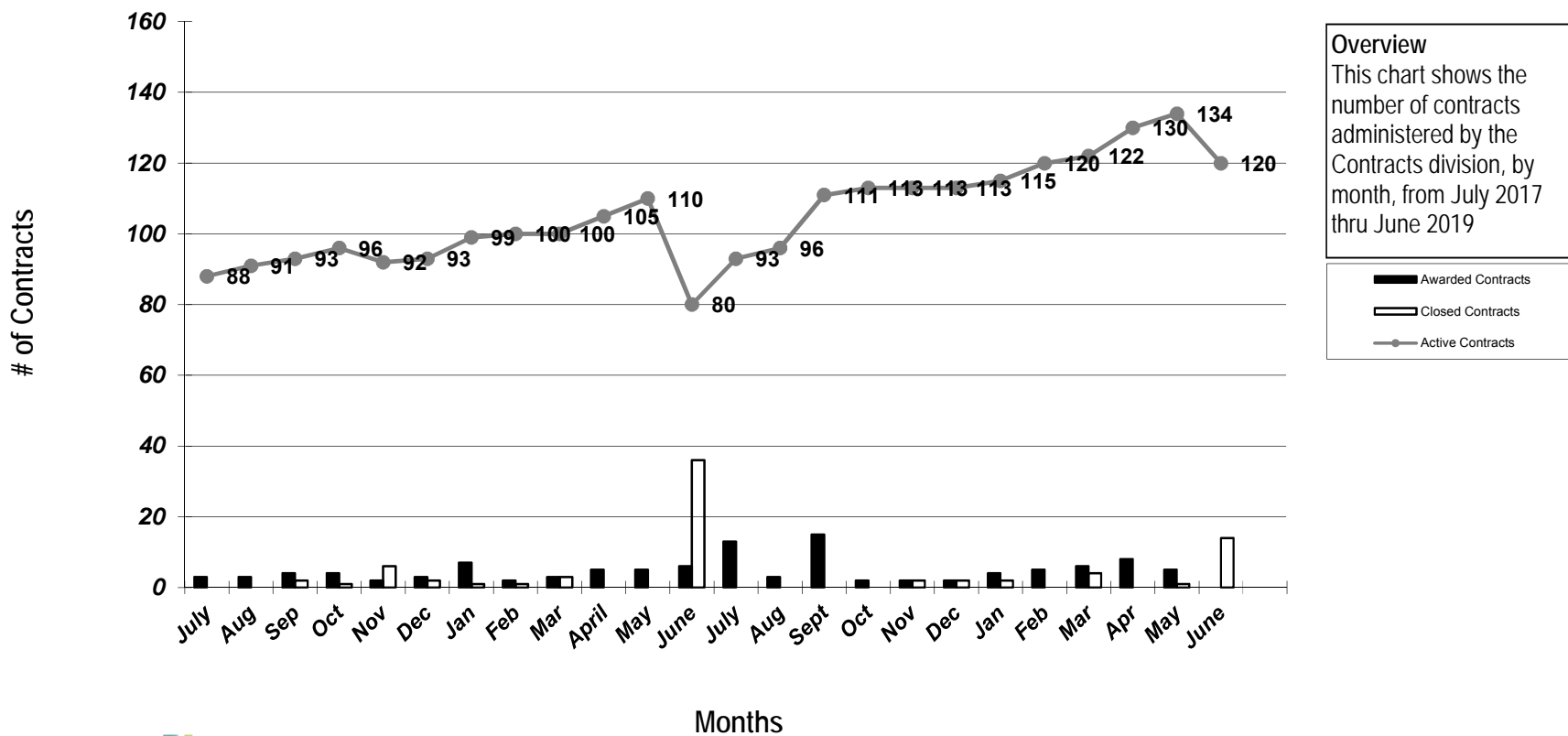
**Office of the CFO**  
*Fiscal Year-To-Date Expenditure Report Through May 31, 2019*

**INDIRECT COST EXPENDITURES**

|    |       | <b>Amended Budget</b>              | <b>Expenditures</b> | <b>Commitments</b> | <b>Budget Balance</b> | <b>% Budget Spent</b> |              |
|----|-------|------------------------------------|---------------------|--------------------|-----------------------|-----------------------|--------------|
| 1  | 50010 | Regular Staff                      | 4,850,750           | 4,444,045          |                       | 406,705               | 91.6%        |
| 2  | 50013 | Regular OT                         | 1,285               | 2,105              |                       | (820)                 | 163.8%       |
| 3  | 50014 | Interns, Temps, Annuit             | 75,000              | 51,294             |                       | 23,706                | 68.4%        |
| 4  | 50030 | Severance                          | 85,000              | 11,183             |                       | 73,817                | 13.2%        |
| 5  | 51xxx | Allocated Fringe Benefits          | 3,833,531           | 3,381,237          | -                     | 452,294               | 88.2%        |
| 6  | 54300 | SCAG Consultants                   | 184,570             | 103,220            | 35,494                | 45,856                | 55.9%        |
| 7  | 54301 | Consultants - Other                | 1,076,088           | 449,762            | 233,625               | 392,701               | 41.8%        |
| 8  | 54340 | Legal                              | 125,000             | 13,902             | 42,662                | 68,436                | 11.1%        |
| 9  | 55210 | Software Support                   | 499,618             | 290,627            | 73,732                | 135,259               | 58.2%        |
| 10 | 55220 | Hardware Supp                      | 301,325             | 291,577            | 9,748                 | (0)                   | 96.8%        |
| 11 | 55230 | Computer Maintenance               | 2,000               | -                  | -                     | 2,000                 | 0.0%         |
| 12 | 55240 | Repair & Maint Non-IT              | 27,442              | 27,442             | (0)                   | 0                     | 100.0%       |
| 13 | 55270 | Software Purchases                 | 3,473               | 3,473              | -                     | 0                     | 100.0%       |
| 14 | 55400 | Office Rent DTLA                   | 739,337             | 739,282            | 55                    | 0                     | 100.0%       |
| 15 | 55410 | Office Rent Satellite              | 245,883             | 166,995            | 49,033                | 29,855                | 67.9%        |
| 16 | 55415 | Offsite Storage                    | 6,500               | 3,151              | 515                   | 2,835                 | 48.5%        |
| 17 | 55420 | Equip Leases                       | 120,000             | 45,135             | 32,064                | 42,801                | 37.6%        |
| 18 | 55430 | Equip Repairs & Maint              | 32,287              | 32,287             | (0)                   | (0)                   | 100.0%       |
| 19 | 55435 | Security Services                  | 93,000              | 45,864             | 11,524                | 35,613                | 49.3%        |
| 20 | 55440 | Insurance                          | 232,356             | 232,356            | -                     | 0                     | 100.0%       |
| 21 | 55441 | Payroll / Bank Fees                | 15,000              | 10,691             | 3,720                 | 588                   | 71.3%        |
| 22 | 55445 | Taxes                              | 5,000               | 1,756              | 3,244                 | 0                     | 35.1%        |
| 23 | 55460 | Mater & Equip < \$5,000 *          | 31,000              | 29,139             | 1,861                 | (0)                   | 94.0%        |
| 24 | 55510 | Office Supplies                    | 73,800              | 47,913             | 25,120                | 767                   | 64.9%        |
| 25 | 55520 | Graphic Supplies                   | 4,245               | 4,245              | 0                     | 0                     | 100.0%       |
| 26 | 55530 | Telephone                          | 170,375             | 124,185            | 10,283                | 35,907                | 72.9%        |
| 27 | 55540 | Postage                            | 10,300              | 10,019             | -                     | 281                   | 97.3%        |
| 28 | 55550 | Delivery Svc                       | 4,000               | 3,701              | 299                   | 0                     | 92.5%        |
| 29 | 55580 | Outreach/Advertisement             | 3,500               | 3,360              |                       | 140                   | 96.0%        |
| 30 | 55600 | SCAG Memberships                   | 144,741             | 123,241            | 163                   | 21,337                | 85.1%        |
| 31 | 55610 | Prof Memberships                   | 2,000               | 1,574              | -                     | 426                   | 78.7%        |
| 32 | 55611 | Prof Dues                          | 500                 | 500                | -                     | 1                     | 99.9%        |
| 33 | 55620 | Res Mats/Subscrip                  | 66,692              | 33,391             | (0)                   | 33,301                | 50.1%        |
| 34 | 55700 | Deprec - Furn & Fixt               | 232,000             | 127,637            | -                     | 104,363               | 55.0%        |
| 35 | 55710 | Deprec - Computer Equipment        | 35,000              | -                  | -                     | 35,000                | 0.0%         |
| 36 | 55715 | Amortiz - Software                 | 250,000             | -                  | -                     | 250,000               | 0.0%         |
| 37 | 55720 | Amortiz - Leasehold Improvements   | 70,000              | 51,827             | -                     | 18,173                | 74.0%        |
| 38 | 55800 | Recruitment Notices                | 20,000              | 5,680              | 90                    | 14,230                | 28.4%        |
| 39 | 55801 | Recruitment - other                | 38,000              | 11,896             | 26,103                | 1                     | 31.3%        |
| 40 | 55810 | Public Notices                     | 2,500               | -                  | -                     | 2,500                 | 0.0%         |
| 41 | 55820 | In House Training                  | 20,000              | 1,973              | -                     | 18,027                | 9.9%         |
| 42 | 55830 | Networking Meetings/Special Events | 16,000              | 9,085              | 150                   | 6,765                 | 56.8%        |
| 43 | 55840 | Training Registration              | 60,000              | 47,046             | -                     | 12,954                | 78.4%        |
| 44 | 55920 | Other Mtg Exp                      | 3,000               | 26                 | -                     | 2,974                 | 0.9%         |
| 45 | 55950 | Temp Help                          | 38,500              | 23,587             | -                     | 14,913                | 61.3%        |
| 46 | 55xxx | Miscellaneous - other              | 6,500               | 435                | -                     | 6,065                 | 6.7%         |
| 47 | 56100 | Printing                           | 19,200              | 6,380              | -                     | 12,820                | 33.2%        |
| 48 | 58100 | Travel - Outside                   | 83,055              | 25,245             | -                     | 57,810                | 30.4%        |
| 49 | 58101 | Travel - Local                     | 22,250              | 4,679              | -                     | 17,571                | 21.0%        |
| 50 | 58110 | Mileage - Local                    | 25,245              | 3,072              | -                     | 22,173                | 12.2%        |
| 51 | 58120 | Travel Agent Fees                  | 2,000               | 1,774              | -                     | 226                   | 88.7%        |
| 52 |       | <b>Total Indirect Cost</b>         | <b>14,008,848</b>   | <b>11,048,993</b>  | <b>559,484</b>        | <b>2,400,371</b>      | <b>78.9%</b> |

**Attachment: 080119 CFO CHARTS (CFO Monthly Report)**

## SCAG Contracts (Year to Date)



**Overview**  
 This chart shows the number of contracts administered by the Contracts division, by month, from July 2017 thru June 2019

- Awarded Contracts
- Closed Contracts
- Active Contracts

**Summary**

The chart shows that the Contracts Department is managing One hundred and twenty contracts. Fifty are Cost Plus Fixed Fee contracts, 33 are fixed price contracts, and the remaining 37 are Time and Materials (T&M) contracts (includes Labor Hour and Retainer contracts). The Contracts Department anticipates issuing approximately 40 contracts for FY 2019-20. Note, due to the nature of SCAG's work, the majority of SCAG contracts have a one year term and end on June 30th each year.

**Office of the CFO**  
*Staffing Report as of June 1, 2019*



| <b>GROUPS</b>                      | <b>Authorized Positions</b> | <b>Filled Positions</b> | <b>Vacant Positions</b> |
|------------------------------------|-----------------------------|-------------------------|-------------------------|
| <b>Executive</b>                   | 8                           | 8                       | 0                       |
| <b>Legal</b>                       | 2                           | 2                       | 0                       |
| <b>Policy &amp; Public Affairs</b> | 18                          | 16                      | 2                       |
| <b>Administration</b>              | 41                          | 39                      | 2                       |
| <b>Planning &amp; Programs</b>     | 69                          | 63                      | 6                       |
| <b>Total</b>                       | <b>138</b>                  | <b>128</b>              | <b>10</b>               |

**OTHER POSITIONS**

| <b>GROUPS</b>                      | <b>Limited Term Positions</b> | <b>Interns or Volunteers</b> | <b>Temp Positions</b> | <b>Agency Temps</b> |
|------------------------------------|-------------------------------|------------------------------|-----------------------|---------------------|
| <b>Executive</b>                   | 0                             | 0                            | 0                     | 0                   |
| <b>Legal</b>                       | 0                             | 0                            | 0                     | 0                   |
| <b>Policy &amp; Public Affairs</b> | 2                             | 0                            | 0                     | 0                   |
| <b>Administration</b>              | 2                             | 4                            | 0                     | 0                   |
| <b>Planning &amp; Programs</b>     | 3                             | 12                           | 2                     | 0                   |
| <b>Total</b>                       | <b>7</b>                      | <b>16</b>                    | <b>2</b>              | <b>0</b>            |

Attachment: 080119 CFO CHARTS (CFO Monthly Report)