



October 13, 2020

Amendment #19-27

SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
T: (213) 236-1800
www.scag.ca.gov

Mr. Bruce De Terra
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

REGIONAL COUNCIL OFFICERS

President
Rex Richardson, Long Beach

First Vice President
Clint Lorimore, Eastvale

Second Vice President
Jan C. Harnik, Riverside County
Transportation Commission

Immediate Past President
Bill Jahn, Big Bear Lake

COMMITTEE CHAIRS

Executive/Administration
Rex Richardson, Long Beach

Community, Economic &
Human Development
Jorge Marquez, Covina

Energy & Environment
David Pollock, Moorpark

Transportation
Cheryl Viegas-Walker, El Centro

SUBJECT: AMENDMENT #19-27 TO THE 2019 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

Dear Mr. De Terra:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #19-27 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package is a narrative describing the projects being amended, project listing reports, and a financial plan. No conformity determination analysis was needed for any of the projects in this amendment.

This amendment:

- Is consistent with the Connect SoCal - 2020 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on October 8, 2020. No comments were received during the public review period.

Page 2
Letter to Bruce De Terra
October 13, 2020

If you have any questions, please contact Pablo Gutierrez of my staff at (213) 236-1929 or via e-mail at gutierre@scag.ca.gov

Sincerely,

A handwritten signature in black ink, appearing to read 'Sarah Jepson', with a long horizontal flourish extending to the right.

SARAH JEPSON
Director of Planning

Enclosures

SJ:pg

cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Ray Tellis, FTA
Ms. Charlene Lorenzo, FTA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Mr. Mark Baza, Imperial County Transportation Commission
Mr. Wil Ridder, Los Angeles County Metropolitan Transportation Authority
Ms. Adriann Cardoso, Orange County Transportation Authority
Ms. Jillian Guizado, Riverside County Transportation Commission
Ms. Andrea Zuerick, San Bernardino County Transportation Authority
Mr. Peter DeHaan, Ventura County Transportation Commission

2019 Federal Transportation
Improvement Program

Amendment #19-27

IMPERIAL COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Imperial County Transportation Commission (ICTC)
Amendment #19-27
October 2020
(in \$000)



STATE HIGHWAY

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
CALTRANS	IMP190901	SR-186 All American Canal Bridge Realignment and construct new bridge. The Project will realign the two-lane highway on a new alignment and will construct a new bridge over the canal. It will provide pedestrian access to the Algodones Port of Entry. (In Imperial County on Route 186 from 0.5 mile north of the Mexico Border to Interstate 8 Eastbound Offramp.) PPNO#1411	NEW PROJECT: CBIP ► Add funds in FY 20/21 in PE for \$4,500 <i>Total project cost \$4,500</i>	New Project. SR-186 All American Canal Bridge, highway realignment and construct new bridge. PPNO#1411

**2019 Federal Transportation Improvement Program
Amendment #19-27
Imperial County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	IMP190901	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,500
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>		<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 186 , From 0.5 miles north of the Mexico Border to Interstate 8 Eastbound						
<i>Description</i>	SR-186 All American Canal Bridge Realignment and construct new bridge. The Project will realign the two-lane highway on a new alignment and will construct a new bridge over the canal. It will provide pedestrian access to the Algodones Port of Entry. (In Imperial County on Route 186 from 0.5 mile north of the Mexico Border to Interstate 8 Eastbound Offramp.) PPNO#1411. ENG Phase Only.						

Phase Fund Source		(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	Coordinated Border Infrastructure	-	-	-	\$4,500	-	-	-	-	-	-	-	-	-	-	-	-	\$4,500
	<i>Total Preliminary Engineering</i>	-	-	-	\$4,500	-	-	-	-	-	-	-	-	-	-	-	-	\$4,500
	Total Programmed	-	-	-	\$4,500	-	-	-	-	-	-	-	-	-	-	-	-	\$4,500

LOS ANGELES COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County MTA

Amendment #19-27

October 2020

(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Arcadia, City of	LA9918909	Approximately 2,700 linear feet (.5 mi) of improvements including pedestrian lighting, decorative treatments to the pavement surfaces, raised pavement "speed humps" for pedestrian crossings, bollards and railing, landscape nodes, and signage.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): CITY <ul style="list-style-type: none"> ▶ Add funds in FY 20/21 in PE for \$30 MMMYSP ▶ Add funds in FY 20/21 in PE for \$150 ▶ Add funds in FY 21/22 in CON for \$1,591 <i>Total project cost \$1,771</i>	New Project
Bell Gardens, City of	LA0G1412	Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. - The general items of work include: dedicated right-turn lanes; left - turn lane phasing; signal, pedestrian, and roadway improvements.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): LTF <ul style="list-style-type: none"> - Decrease funds in FY 18/19 in PE from \$138 to \$0 - Decrease funds in FY 20/21 in CON from \$340 to \$0 - Decrease funds in FY 19/20 in ROW from \$514 to \$0 MEA_R <ul style="list-style-type: none"> - Decrease funds in FY 19/20 in ROW from \$144 to \$0 AGENCY <ul style="list-style-type: none"> - Decrease funds in FY 18/19 in PE from \$12 to \$0 - Decrease funds in FY 20/21 in CON from \$49 to \$0 - Decrease funds in FY 19/20 in ROW from \$220 to \$0 <i>Total project cost decreased from \$1,417 to \$0 (-100%)</i>	Delete Project
Burbank, City of	LAF7506	Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).	<i>Total project cost stays the same \$3,299</i>	DESCRIPTION CHANGE
El Monte, City of	LAF5125	Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.	CITY <ul style="list-style-type: none"> + Increase funds in FY 18/19 in ROW from \$0 to \$91 - Decrease funds in FY 19/20 in ROW from \$91 to \$0 - Decrease funds in FY 19/20 in CON from \$361 to \$295 PC25 <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in PE for \$429 - Decrease funds in FY 19/20 in ROW from \$479 to \$0 + Increase funds in FY 19/20 in CON from \$1,183 to \$1,993 <i>Total project cost decreased from \$2,614 to \$2,450 (-6.3%)</i>	SCOPE CHANGE The project scope was revised to remove improvements to one of the right-turn lanes. This in turn reduced project costs.
Lancaster, City of	LA0G928	SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "30-APR-20" to "31-DEC-21" MR20H <ul style="list-style-type: none"> ▶ Add funds in FY 20/21 in CON for \$11,275 <i>Total project cost increased from \$10,000 to \$21,275 (112.8%)</i>	SCHEDULE CHANGE

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County MTA

Amendment #19-27

October 2020

(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles A, City of	LAE0518	BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "31-DEC-17" to "30-JUN-23" CITY ▶ Add funds in FY 21/22 in CON for \$1,746 PC25 + Increase funds in FY 18/19 in PE from \$0 to \$1,746 - Decrease funds in FY 18/19 in CON from \$1,746 to \$0 <i>Total project cost increased from \$1,746 to \$3,492 (100%)</i>	SCHEDULE CHANGE Reprogram FY 18/19 PC25 funds from CON to PE phase. Add City funds to CON phase for FY 21/22.
Los Angeles A, City of	LAE1933	ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "30-JUN-19" to "31-MAR-22" CITY ▶ Delete funds in FY 18/19 in CON for \$70 ▶ Add funds in FY 20/21 in CON for \$70 DEMOSTL ▶ Delete funds in FY 18/19 in CON for \$280 ▶ Add funds in FY 20/21 in CON for \$280 <i>Total project cost stays the same \$450</i>	SCHEDULE CHANGE
Los Angeles A, City of	LAF5707	Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "01-JUL-19" to "01-JUL-21" CITY ▶ Delete funds in FY 18/19 in CON for \$92 ▶ Add funds in FY 19/20 in CON for \$92 CMAQ ▶ Delete funds in FY 18/19 in CON for \$366 PC25 ▶ Add funds in FY 19/20 in CON for \$366 <i>Total project cost stays the same \$858</i>	SCHEDULE CHANGE
Los Angeles A, City of	LAF7109	SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Adding TDC in FY 20/21 in CON\$520 to match \$4,000 of STPL-R funds.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): PC25 - Decrease funds in FY 17/18 in CON from \$3,030 to \$1,030 - Decrease funds in FY 18/19 in CON from \$2,324 to \$324 STPL-R ▶ Add funds in FY 20/21 in CON for \$4,000 <i>Total project cost stays the same \$9,330</i>	FUND SOURCE CHANGE
Los Angeles A, City of	LAMIP100	Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): PC25 ▶ Add funds in FY 20/21 in CON for \$4,000 STPL-R ▶ Delete funds in FY 19/20 in CON for \$4,000 <i>Total project cost stays the same \$4,000</i>	FUND SOURCE CHANGE

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County MTA

Amendment #19-27

October 2020

(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County	LA0G1291	Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): CO <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$4,847 ▶ Add funds in FY 20/21 in CON for \$125 <i>Total project cost increased from \$4,278 to \$9,250 (116.2%)</i>	COST INCREASE
Monterey Park, City of	LA9918883	Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion. PE ONLY	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): MR20H <ul style="list-style-type: none"> ▶ Add funds in FY 20/21 in PE for \$45 ▶ Add funds in FY 23/24 in PE for \$50 ▶ Add funds in FY 22/23 in PE for \$600 ▶ Add funds in FY 21/22 in PE for \$700 <i>Total project cost \$1,395</i>	NEW PROJECT
Monterey Park, City of	LA9918884	Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave. PE ONLY	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): MR20H <ul style="list-style-type: none"> ▶ Add funds in FY 20/21 in PE for \$25 ▶ Add funds in FY 22/23 in PE for \$10 ▶ Add funds in FY 21/22 in PE for \$75 <i>Total project cost \$110</i>	NEW PROJECT
Monterey Park, City of	LA9918885	Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed. ENG ONLY	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): MR20H <ul style="list-style-type: none"> ▶ Add funds in FY 20/21 in PE for \$25 ▶ Add funds in FY 22/23 in PE for \$10 ▶ Add funds in FY 21/22 in PE for \$175 <i>Total project cost \$210</i>	NEW PROJECT
Palmdale, City of	LA0G895	Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "30-DEC-22" to "31-MAY-24" MEA_R <ul style="list-style-type: none"> ▶ Delete funds in FY 21/22 in CON for \$5,700 - Decrease funds in FY 20/21 in CON from \$10,650 to \$9,600 - Decrease funds in FY 19/20 in ROW from \$5,000 to \$0 + Increase funds in FY 19/20 in CON from \$0 to \$3,000 - Decrease funds in FY 18/19 in PE from \$600 to \$0 - Decrease funds in FY 18/19 in ROW from \$1,500 to \$0 <i>Total project cost increased from \$26,550 to \$27,600 (4%)</i>	SCHEDULE CHANGE
Palmdale, City of	LAF1104B	Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "01-OCT-20" to "01-OCT-28" CITY <ul style="list-style-type: none"> ▶ Delete funds in FY 17/18 in PE for \$500 ▶ Add funds in FY 22/23 in CON for \$60,500 ▶ Delete funds in FY 20/21 in CON for \$60,000 SEC125 <ul style="list-style-type: none"> ▶ Delete funds in FY 14/15 in PE for \$475 2020 EARMARK REPURPOSING <ul style="list-style-type: none"> ▶ Add funds in FY 20/21 in ROW for \$977 <i>Total project cost increased from \$63,975 to \$64,477 (.8%)</i>	SCHEDULE CHANGE

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County MTA

Amendment #19-27

October 2020

(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Paramount, City of	LA9918916	Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): MR20H ▶ Add funds in FY 20/21 in PE for \$4,600 <i>Total project cost \$4,600</i>	NEW PROJECT
Port of Los Angeles	LA0G1540	Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "31-JAN-21" to "30-NOV-21" PORT + Increase funds in FY 19/20 in PE from \$0 to \$824 + Increase funds in FY 19/20 in CON from \$2,568 to \$3,132 ▶ Add funds in FY 20/21 in CON for \$3,132 <i>Total project cost increased from \$9,529 to \$14,050 (47.4%)</i>	SCHEDULE CHANGE
Port of Los Angeles	LA0G1543	Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 47,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "31-DEC-21" to "31-MAY-23" SB1 ▶ Delete funds in FY 19/20 in CON for \$21,645 ▶ Add funds in FY 20/21 in CON for \$110 PORT + Increase funds in FY 18/19 in PE from \$2,543 to \$3,227 ▶ Add funds in FY 22/23 in CON for \$10,767 ▶ Add funds in FY 21/22 in CON for \$10,768 ▶ Add funds in FY 20/21 in PE for \$843 CON for \$24,110 ▶ Delete funds in FY 19/20 in PE for \$549 CON for \$9,278 <i>Total project cost increased from \$34,015 to \$49,825 (46.5%)</i>	SCOPE CHANGE
Port of Los Angeles	LA9918926	The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): MM35 ▶ Add funds in FY 22/23 in CON for \$8,050 PORT ▶ Add funds in FY 19/20 in PE for \$2,199 ▶ Add funds in FY 23/24 in CON for \$3,290 ▶ Add funds in FY 22/23 in CON for \$6,148 ▶ Add funds in FY 21/22 in PE for \$891 CON for \$2,521 ▶ Add funds in FY 20/21 in PE for \$701 <i>Total project cost \$23,800</i>	NEW PROJECT
Port of Los Angeles	LA9918927	The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): PIDP ▶ Add funds in FY 22/23 in CON for \$8,973 ▶ Add funds in FY 23/24 in CON for \$9,211 PORT ▶ Add funds in FY 19/20 in PE for \$450 ▶ Add funds in FY 23/24 in CON for \$15,074 ▶ Add funds in FY 22/23 in PE for \$106 CON for \$3,854 ▶ Add funds in FY 21/22 in PE for \$900 ▶ Add funds in FY 20/21 in PE for \$1,921 <i>Total project cost \$40,489</i>	NEW PROJECT

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County MTA

Amendment #19-27

October 2020

(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Rancho Palos Verdes, City of	LAF1506	Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 0.8 miles)	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): CITY - Decrease funds in FY 10/11 in PE from \$14 to \$0 - Decrease funds in FY 17/18 in CON from \$144 to \$0 CMAQ - Decrease funds in FY 10/11 in PE from \$56 to \$0 - Decrease funds in FY 17/18 in CON from \$574 to \$0 <i>Total project cost decreased from \$788 to \$0 (-100%)</i>	DELETE PROJECT
San Gabriel Valley COG	LA990359	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.	DEMOTSL ▶ Add funds in FY 20/21 in CON for \$14 DEMOT21 ▶ Add funds in FY 20/21 in CON for \$1, 095 PNRS ▶ Add funds in FY 20/21 in CON for \$2,815 SB1 ▶ Move funds from FY 19/20 in CON to FY 20/21 in CON for \$78,000 STPL ▶ Add funds in FY 20/21 in CON for \$58 TCIF ▶ Add funds in FY 20/21 in CON for \$18,851 Total project cost is \$1,599,708	NEW PROJECT
South Pasadena, City of	LA9918928	Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): 5394 ▶ Add funds in FY 20/21 in CON for \$9,343 CITY ▶ Add funds in FY 20/21 in CON for \$1,210 <i>Total project cost \$10,553</i>	NEW PROJECT
South Pasadena, City of	LAOB422	FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): 5394 ▶ Delete funds in FY 16/17 in ROW for \$2,628 CON for \$5,109 CITY ▶ Delete funds in FY 16/17 in ROW for \$43 CON for \$85 PC25 ▶ Delete funds in FY 16/17 in ROW for \$297 CON for \$577 <i>Total project cost decreased from \$9,418 to \$679 (-92.8%)</i>	COST DECREASE
Various Agencies	LA11G1	Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.	Decrease Funding CITY: - Decrease funds in 18/19 in ENG from \$563 to \$513 - Decrease funds in 18/19 in CON from \$13,418 to \$5,675 STPL: - Decrease funds in 18/19 in CON from \$49,029 to \$48,858 + Increase funds in 19/20 in CON from \$31,584 to \$32,959 CITY: - Decrease funds in 19/20 in ENG from \$651 to \$601 - Decrease funds in 19/20 in CON from \$14,647 to \$6,805 Total project cost decreased from \$545,616 to \$520,311	SCHEDULE CHANGE

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
Amendment #19-27
October 2020
(in \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0G692	Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055C), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "31-DEC-18" to "14-JUL-23" DEMOT21 - Decrease funds in FY 16/17 in CON from \$1,848 to \$984 ► Add funds in FY 20/21 in CON for \$1,664 <i>Total project cost increased from \$9,329 to \$10,129 (8.6%)</i>	NEW PROJECT
Los Angeles County MTA	LA0G1119	Improvements consist of adding an additional general purpose lane and on/off ramp improvements.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): SB1 - Decrease funds in FY 18/19 in ROW from \$29,000 to \$14,000 MR20H - Decrease funds in FY 18/19 in ROW from \$3,200 to \$0 + Increase funds in FY 20/21 in ROW from \$0 to \$6,000 - Decrease funds in FY 20/21 in CON from \$122,600 to \$0 <i>Total project cost decreased from \$174,800 to \$40,000 (-77.1%)</i>	COST DECREASE
Los Angeles County MTA	LA0G1453	Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Description changed from: "Add one eastbound auxiliary lane from I-710 ramps at Atlantic Avenue to past Cherry Avenue undercrossing." <i>Total project cost stays the same \$8,349</i>	DESCRIPTION CHANGE Revised postmiles to be consistent with environmental document.
Monterey Park, City of	LA9918882	Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): MR20H ► Add funds in FY 20/21 in PE for \$25 ► Add funds in FY 25/26 in CON for \$650 ► Add funds in FY 24/25 in CON for \$1,000 ► Add funds in FY 23/24 in PE for \$5 CON for \$170 ► Add funds in FY 22/23 in PE for \$200 ► Add funds in FY 21/22 in PE for \$350 <i>Total project cost \$2,400</i>	NEW PROJECT
Port of Los Angeles	LA0G1290	Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Changed Project Completion Date: - from "30-JUN-23" to "31-DEC-25" PORT - Decrease funds in FY 16/17 in PE from \$500 to \$319 ► Add funds in FY 24/25 in CON for \$6,335 ► Add funds in FY 23/24 in CON for \$5,273 - Decrease funds in FY 22/23 in CON from \$12,890 to \$4,346 + Increase funds in FY 21/22 in PE from \$0 to \$273 - Decrease funds in FY 21/22 in CON from \$12,890 to \$181 + Increase funds in FY 20/21 in PE from \$247 to \$588 + Increase funds in FY 19/20 in PE from \$247 to \$1,176 + Increase funds in FY 18/19 in PE from \$246 to \$320 ► Add funds in FY 17/18 in PE for \$319 MEA_R ► Delete funds in FY 16/17 in PE for \$460 ► Delete funds in FY 20/21 in PE for \$2,080 ► Delete funds in FY 19/20 in PE for \$950 ► Delete funds in FY 17/18 in PE for \$540	SCHEDULE CHANGE
Port of Los Angeles	LA0G1290	Continued	MR20H ► Add funds in FY 16/17 in PE for \$460 ► Add funds in FY 24/25 in CON for \$14,485 ► Add funds in FY 23/24 in CON for \$12,057 ► Add funds in FY 22/23 in CON for \$10,308 ► Add funds in FY 21/22 in PE for \$126 CON for \$545 ► Add funds in FY 20/21 in PE for \$712 ► Add funds in FY 19/20 in PE for \$1,140 ► Add funds in FY 18/19 in PE for \$852 ► Add funds in FY 17/18 in PE for \$540 <i>Total project cost increased from \$31,050 to \$60,355 (94.4%)</i>	

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County MTA

Amendment #19-27

October 2020

(in \$000's)



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Antelope Valley Transit Authority	LA0G1580	Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): LTF ▶ Delete funds in FY 18/19 in CON for \$724 HVIP ▶ Add funds in FY 19/20 in CON for \$1,408 BUILD ▶ Add funds in FY 19/20 in CON for \$4,220 5307LP ▶ Delete funds in FY 19/20 in CON for \$1,958 AGENCY ▶ Add funds in FY 18/19 in CON for \$724 <i>Total project cost increased from \$3,502 to \$7,172 (104.8%)</i>	COST INCREASE awarded a federal BUILD grant for transit buses
Antelope Valley Transit Authority	LA9918864	Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12. No TDC's will be used in FY20	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): STA ▶ Add funds in FY 19/20 in CON for \$1,634 HVIP ▶ Add funds in FY 19/20 in CON for \$875 5339C ▶ Add funds in FY 19/20 in CON for \$4,100 TIRCP ▶ Add funds in FY 19/20 in CON for \$4,094 5307LP ▶ Add funds in FY 19/20 in CON for \$3,520 AGENCY ▶ Add funds in FY 19/20 in CON for \$917 PROPALR ▶ Add funds in FY 19/20 in CON for \$268 SB1?SGR ▶ Add funds in FY 19/20 in CON for \$295 <i>Total project cost \$15,703</i>	NEW PROJECT
Antelope Valley Transit Authority	LA9918898	Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 12	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): 5339C ▶ Add funds in FY 19/20 in CON for \$4,100 AGENCY ▶ Add funds in FY 19/20 in CON for \$152 <i>Total project cost \$4,252</i>	NEW PROJECT
Montebello, City of	LA9918910	ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of \$100k will be used to match FFY21 FTA 5307 for the CON Phase.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): 5307LA ▶ Add funds in FY 20/21 in CON for \$500 <i>Total project cost \$500</i>	NEW PROJECT
Montebello, City of	LA9918911	TIRE LEASE Project using \$61,600 of TDC in FFY 21 for match to 5307 funds for CON Phase.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): 5307LA ▶ Add funds in FY 20/21 in CON for \$308 <i>Total project cost \$308</i>	NEW PROJECT
Montebello, City of	LA9918912	Preventative Maintenance Project using \$738k of TDC in FFY 21 for match to 5307 funds for CON Phase.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): 5307LA ▶ Add funds in FY 20/21 in CON for \$3,689 <i>Total project cost \$3,689</i>	NEW PROJECT

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County MTA

Amendment #19-27

October 2020

(in \$000's)



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Norwalk, City of	LA9918917	Purchase 1 expansion electric bus.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): LBSRA ► Add funds in FY 20/21 in CON for \$11 MEA_R ► Add funds in FY 20/21 in CON for \$2 5307LA ► Add funds in FY 20/21 in CON for \$520 PROPALR ► Add funds in FY 20/21 in CON for \$114 PTMISEA ► Add funds in FY 20/21 in CON for \$47 <i>Total project cost \$694</i>	NEW PROJECT
Santa Monica Big Blue Bus	LA9918922	Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): PC40 ► Add funds in FY 20/21 in CON for \$149 5307LA ► Add funds in FY 19/20 in CON for \$595 <i>Total project cost \$744</i>	NEW PROJECT

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918909	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	TCM	<i>Total Project Cost</i>	\$1,771
<i>Lead Agency</i>	ARCADIA	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Approximately 2,700 linear feet (.5 mi) of improvements including pedestrian lighting, decorative treatments to the pavement surfaces, raised pavement "speed humps" for pedestrian crossings, bollards and railing, landscape nodes, and signage.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	-	-	\$30	-	-	-	-	\$30
PE	MEASURE M MYSP (Multi Year Subregional Program)		-	-	-	\$150	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		-	-	-	\$180	-	-	-	-	\$180
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	-	-	\$1,591	-	-	-	\$1,591
	<i>Total Construction</i>		-	-	-	-	\$1,591	-	-	-	\$1,591
	Total Programmed		-	-	-	\$180	\$1,591	-	-	-	\$1,771

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

DELETED PROJECT

<i>FTIP ID</i>	LA0G1412	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$0
<i>Lead Agency</i>	BELL GARDENS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Ave. Jaboneria Rd. to Ira Ave.						
<i>Description</i>	Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. - The general items of work include: dedicated right-turn lanes; left - turn lane phasing; signal, pedestrian, and roadway improvements.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
--------------	--------------------	--------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	---------------	--------------

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAF7506	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$3,299
<i>Lead Agency</i>	BURBANK						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Chandler Blvd (Bikeway ROW) Mariposa to San Fernando Bikeway						
<i>Description</i>	Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		-	-	\$456	-	-	-	-	-	\$456
PE	MR20H - Measure R 20% Highway		-	-	\$114	-	-	-	-	-	\$114
	<i>Total Preliminary Engineering</i>		-	-	\$570	-	-	-	-	-	\$570
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,183	-	-	-	-	\$2,183
CON	MR20H - Measure R 20% Highway		-	-	-	\$546	-	-	-	-	\$546
	<i>Total Construction</i>		-	-	-	\$2,729	-	-	-	-	\$2,729
	Total Programmed		-	-	\$570	\$2,729	-	-	-	-	\$3,299

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

FTIP ID	LAF5125	FTIP Amendment	LA County (METRO) 19-27	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	\$2,450
Lead Agency	EL MONTE			Modeling	NO		
County	Los Angeles	Primary Program Code	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	At Ramona Boulevard Valley Mall to Valley Boulevard						
Description	Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	\$71	-	-	-	-	-	-	\$71
		<i>Total Preliminary Engineering</i>	-	\$71	-	-	-	-	-	-	\$71
ROW	CITY - City Funds		-	\$91	-	-	-	-	-	-	\$91
		<i>Total Right of Way</i>	-	\$91	-	-	-	-	-	-	\$91
CON	CITY - City Funds		-	-	\$295	-	-	-	-	-	\$295
CON	PC25 - 2016 Earmark Repurposing		-	-	\$523	-	-	-	-	-	\$523
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$1,470	-	-	-	-	-	\$1,470
		<i>Total Construction</i>	-	-	\$2,288	-	-	-	-	-	\$2,288
		Total Programmed	-	\$162	\$2,288	-	-	-	-	-	\$2,450

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G928	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$21,275
<i>Lead Agency</i>	LANCASTER						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAXT7 - NEW INTERCHANGE W/ TCM: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 15th Street West to 30th Street West, Begin: 67.95 End: 67.95						
<i>Description</i>	SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		\$1,700	-	-	-	-	-	-	-	\$1,700
	<i>Total Preliminary Engineering</i>		\$1,700	-	-	-	-	-	-	-	\$1,700
ROW	MR20H - Measure R 20% Highway		\$1,600	-	-	-	-	-	-	-	\$1,600
	<i>Total Right of Way</i>		\$1,600	-	-	-	-	-	-	-	\$1,600
CON	MR20H - Measure R 20% Highway		-	-	\$6,700	\$11,275	-	-	-	-	\$17,975
	<i>Total Construction</i>		-	-	\$6,700	\$11,275	-	-	-	-	\$17,975
	<i>Total Programmed</i>		\$3,300	-	\$6,700	\$11,275	-	-	-	-	\$21,275

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAE0518	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,492
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0518
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Broadway 1st to 12th						
<i>Description</i>	BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		-	\$1,746	-	-	-	-	-	-	\$1,746
	<i>Total Preliminary Engineering</i>		-	\$1,746	-	-	-	-	-	-	\$1,746
CON	CITY - City Funds		-	-	-	-	\$1,746	-	-	-	\$1,746
	<i>Total Construction</i>		-	-	-	-	\$1,746	-	-	-	\$1,746
	Total Programmed		-	\$1,746	-	-	\$1,746	-	-	-	\$3,492

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAE1933	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$450
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE1933
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pico Hoover to N/A						
<i>Description</i>	ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$20	-	-	-	-	-	-	-	\$20
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	CITY - City Funds		-	-	-	\$70	-	-	-	-	\$70
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	-	-	\$280	-	-	-	-	\$280
	<i>Total Construction</i>		-	-	-	\$350	-	-	-	-	\$350
	Total Programmed		\$100	-	-	\$350	-	-	-	-	\$450

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAF5707	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$858
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Central Ave MLK BL to Slauson Ave						
<i>Description</i>	Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$80	-	-	-	-	-	-	-	\$80
PE	CMAQ - Congestion Mitigation Air Quality		\$320	-	-	-	-	-	-	-	\$320
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-	\$400
CON	CITY - City Funds		-	-	\$92	-	-	-	-	-	\$92
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$366	-	-	-	-	-	\$366
	<i>Total Construction</i>		-	-	\$458	-	-	-	-	-	\$458
	Total Programmed		\$400	-	\$458	-	-	-	-	-	\$858

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAF7109	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$9,330
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Soto Street Multnomah Street to N. Mission Road						
<i>Description</i>	SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Adding TDC in FY 20/21 in CON\$520 to match \$4,000 of STPL-R funds.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$264	-	-	-	-	-	-	-	\$264
PE	PC25 - Los Angeles County Proposition "C25"		\$487	-	-	-	-	-	-	-	\$487
	<i>Total Preliminary Engineering</i>		\$751	-	-	-	-	-	-	-	\$751
ROW	CITY - City Funds		\$115	-	-	-	-	-	-	-	\$115
ROW	PC25 - Los Angeles County Proposition "C25"		\$214	-	-	-	-	-	-	-	\$214
	<i>Total Right of Way</i>		\$329	-	-	-	-	-	-	-	\$329
CON	CITY - City Funds		\$1,639	\$1,257	-	-	-	-	-	-	\$2,896
CON	PC25 - Los Angeles County Proposition "C25"		\$1,030	\$324	-	-	-	-	-	-	\$1,354
CON	STPL-R - STP Local Regional		-	-	-	\$4,000	-	-	-	-	\$4,000
	<i>Total Construction</i>		\$2,669	\$1,581	-	\$4,000	-	-	-	-	\$8,250
	<i>Total Programmed</i>		\$3,749	\$1,581	-	\$4,000	-	-	-	-	\$9,330

*Toll Credits used \$520,000

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAMIP100	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000800
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Soto St Alcazar St to Multnomah St						
<i>Description</i>	Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	PC25 - Los Angeles County Proposition "C25"		-	-	-	\$4,000	-	-	-	-	\$4,000
	<i>Total Construction</i>		-	-	-	\$4,000	-	-	-	-	\$4,000
	Total Programmed		-	-	-	\$4,000	-	-	-	-	\$4,000

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G1291	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$9,250
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Huntington Dr San Gabriel Bl to 132' w/o Michillinda Ave						
<i>Description</i>	Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CO - County		-	-	\$4,847	\$125	-	-	-	-	\$4,972
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$3,831	\$447	-	-	-	-	\$4,278
	<i>Total Construction</i>		-	-	\$8,678	\$572	-	-	-	-	\$9,250
	<i>Total Programmed</i>		-	-	\$8,678	\$572	-	-	-	-	\$9,250

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918883	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$1,395
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garvey Avenue west of Atlantic Blvd to New Ave						
<i>Description</i>	Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion. PE ONLY						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	-	\$45	\$700	\$600	\$50	-	\$1,395
	<i>Total Preliminary Engineering</i>		-	-	-	\$45	\$700	\$600	\$50	-	\$1,395
	Total Programmed		-	-	-	\$45	\$700	\$600	\$50	-	\$1,395

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918884	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$110
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garfield Avenue Hellman Avenue to Hillard Ave						
<i>Description</i>	Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave. PE ONLY						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	-	\$25	\$75	\$10	-	-	\$110
	<i>Total Preliminary Engineering</i>		-	-	-	\$25	\$75	\$10	-	-	\$110
	Total Programmed		-	-	-	\$25	\$75	\$10	-	-	\$110

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918885	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$210
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Atlantic Blvd Hellman Ave to Garvey Ave						
<i>Description</i>	Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed. ENG ONLY						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	-	\$25	\$175	\$10	-	-	\$210
	<i>Total Preliminary Engineering</i>		-	-	-	\$25	\$175	\$10	-	-	\$210
	Total Programmed		-	-	-	\$25	\$175	\$10	-	-	\$210

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G895	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$27,600
<i>Lead Agency</i>	PALMDALE	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Rancho Vista Blvd/Ave. F to O-8, Begin: 61.77 End: 61.77						
<i>Description</i>	Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	Measure R		\$2,641	-	-	-	-	-	-	-	\$2,641
		<i>Total Preliminary Engineering</i>	\$2,641	-	-	-	-	-	-	-	\$2,641
ROW	Measure R		\$5,600	-	-	-	-	-	-	-	\$5,600
		<i>Total Right of Way</i>	\$5,600	-	-	-	-	-	-	-	\$5,600
CON	Measure R		\$6,759	-	\$3,000	\$9,600	-	-	-	-	\$19,359
		<i>Total Construction</i>	\$6,759	-	\$3,000	\$9,600	-	-	-	-	\$19,359
		<i>Total Programmed</i>	\$15,000	-	\$3,000	\$9,600	-	-	-	-	\$27,600

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAF1104B	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$64,477
<i>Lead Agency</i>	PALMDALE	<i>Primary Program Code</i>	CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Ave P-8 Division St to Sierra Hwy						
<i>Description</i>	Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	Measure R		\$3,000	-	-	-	-	-	-	-	\$3,000
		<i>Total Preliminary Engineering</i>	\$3,000	-	-	-	-	-	-	-	\$3,000
ROW	2020 EARMARK REPURPOSING		-	-	-	\$977	-	-	-	-	\$977
		<i>Total Right of Way</i>	-	-	-	\$977	-	-	-	-	\$977
CON	CITY - City Funds		-	-	-	-	-	\$60,500	-	-	\$60,500
		<i>Total Construction</i>	-	-	-	-	-	\$60,500	-	-	\$60,500
		<i>Total Programmed</i>	\$3,000	-	-	\$977	-	\$60,500	-	-	\$64,477

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918916	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$4,600
<i>Lead Agency</i>	PARAMOUNT						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alondra Boulevard Hunsaker Avenue to Lakewood Boulevard						
<i>Description</i>	Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	-	\$4,600	-	-	-	-	\$4,600
	<i>Total Preliminary Engineering</i>		-	-	-	\$4,600	-	-	-	-	\$4,600
	Total Programmed		-	-	-	\$4,600	-	-	-	-	\$4,600

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G1540	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$14,050
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100708
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At John S Gibson & Harry Bridges Blvd I-110 Fwy to North Access Road						
<i>Description</i>	Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PORT - Port Funds		\$500	\$469	\$824	-	-	-	-	-	\$1,793
	<i>Total Preliminary Engineering</i>		\$500	\$469	\$824	-	-	-	-	-	\$1,793
CON	PORT - Port Funds		-	-	\$3,133	\$3,132	-	-	-	-	\$6,265
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		-	-	\$5,992	-	-	-	-	-	\$5,992
	<i>Total Construction</i>		-	-	\$9,125	\$3,132	-	-	-	-	\$12,257
	<i>Total Programmed</i>		\$500	\$469	\$9,949	\$3,132	-	-	-	-	\$14,050

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G1543	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$49,825
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100708
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Navy Way Seaside Ave to Navy Way Terminus						
<i>Description</i>	Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 47,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PORT - Port Funds		-	\$3,227	-	\$843	-	-	-	-	\$4,070
		<i>Total Preliminary Engineering</i>	-	\$3,227	-	\$843	-	-	-	-	\$4,070
CON	PORT - Port Funds		-	-	-	\$24,110	\$10,768	\$10,767	-	-	\$45,645
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		-	-	-	\$110	-	-	-	-	\$110
		<i>Total Construction</i>	-	-	-	\$24,220	\$10,768	\$10,767	-	-	\$45,755
		<i>Total Programmed</i>	-	\$3,227	-	\$25,063	\$10,768	\$10,767	-	-	\$49,825

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918926	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$23,800
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Avalon Blvd Harry Bridges Blvd to Water Street						
<i>Description</i>	The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PORT - Port Funds		-	-	\$2,199	\$701	\$891	-	-	-	\$3,791
	<i>Total Preliminary Engineering</i>		-	-	\$2,199	\$701	\$891	-	-	-	\$3,791
CON	Measure M		-	-	-	-	-	\$8,050	-	-	\$8,050
CON	PORT - Port Funds		-	-	-	-	\$2,521	\$6,148	\$3,290	-	\$11,959
	<i>Total Construction</i>		-	-	-	-	\$2,521	\$14,198	\$3,290	-	\$20,009
	<i>Total Programmed</i>		-	-	\$2,199	\$701	\$3,412	\$14,198	\$3,290	-	\$23,800

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918927	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$40,489
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Not Applicable - Port Terminal N/A to N/A						
<i>Description</i>	The project will add five new working tracks just north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PORT - Port Funds		-	-	\$450	\$1,921	\$900	\$106	-	-	\$3,377
	<i>Total Preliminary Engineering</i>		-	-	\$450	\$1,921	\$900	\$106	-	-	\$3,377
CON	PORT - Port Funds		-	-	-	-	-	\$3,854	\$15,074	-	\$18,928
CON	Port Infrastructure Development Program		-	-	-	-	-	\$8,973	\$9,211	-	\$18,184
	<i>Total Construction</i>		-	-	-	-	-	\$12,827	\$24,285	-	\$37,112
	Total Programmed		-	-	\$450	\$1,921	\$900	\$12,933	\$24,285	-	\$40,489

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

DELETED PROJECT

<i>FTIP ID</i>	LAF1506	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$0
<i>Lead Agency</i>	RANCHO PALOS VERDES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Palos Verdes Drive South 2,400' west of Schooner Drive to Conqueror Drive						
<i>Description</i>	Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 0.8 miles)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
--------------	--------------------	--------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	---------------	--------------

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

FTIP ID	LA990359	FTIP Amendment	LA County (METRO) 19-27	Conform Category	NON-EXEMPT	Total Project Cost	\$1,599,708
Lead Agency	SAN GABRIEL VALLEY COG			Modeling	YES		
County	Los Angeles	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	LA990359
System	Local Hwy						
Project Limits	From Nogales to City/County limit, Begin: 0 End: 0						
Description	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMOTL - Demonstration - SAFETEA-LU		\$3,335	-	-	-	-	-	-	-	\$3,335
PE	DEMOT21 - Demonstration - Tea 21		\$29,585	-	-	-	-	-	-	-	\$29,585
PE	Measure R		\$50,100	-	-	-	-	-	-	-	\$50,100
PE	PC10 - Los Angeles County Proposition "C10"		\$133	-	-	-	-	-	-	-	\$133
PE	PC25 - Los Angeles County Proposition "C25"		\$22,850	-	-	-	-	-	-	-	\$22,850
PE	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$15,562	-	-	-	-	-	-	-	\$15,562
PE	STP - Surface Transportation Program		\$4,454	-	-	-	-	-	-	-	\$4,454
PE	TCRF - Traffic Congestion Relief Fund - Local		\$6,900	-	-	-	-	-	-	-	\$6,900
	<i>Total Preliminary Engineering</i>		\$132,919	-	-	-	-	-	-	-	\$132,919
ROW	DEMISTE - Demonstration - ISTEAA		\$6,936	-	-	-	-	-	-	-	\$6,936
ROW	DEMOTL - Demonstration - SAFETEA-LU		\$31,268	-	-	-	-	-	-	-	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21		\$39,163	-	-	-	-	-	-	-	\$39,163
ROW	Federal Disc - Section 125 - Surface Transportation Priorities		\$1,849	-	-	-	-	-	-	-	\$1,849
ROW	Federal Railroad Administration Earmark		\$1,109	-	-	-	-	-	-	-	\$1,109
ROW	Measure R		\$152,400	-	-	-	-	-	-	-	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.		\$68	-	-	-	-	-	-	-	\$68
ROW	PC25 - Los Angeles County Proposition "C25"		\$44,388	-	-	-	-	-	-	-	\$44,388
ROW	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$2,878	-	-	-	-	-	-	-	\$2,878
ROW	STCASHI - State - IIP		\$486	-	-	-	-	-	-	-	\$486
ROW	STP - Surface Transportation Program		\$12,385	-	-	-	-	-	-	-	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund - Local		\$5,500	-	-	-	-	-	-	-	\$5,500
	<i>Total Right of Way</i>		\$298,430	-	-	-	-	-	-	-	\$298,430
CON	AGENCY - Agency		\$30,000	-	-	-	-	-	-	-	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality		\$6,347	-	-	-	-	-	-	-	\$6,347
CON	DEMOTL - Demonstration - SAFETEA-LU		\$8,095	-	-	\$14	-	-	-	-	\$8,109
CON	DEMOT21 - Demonstration - Tea 21		\$78,520	-	-	\$1,095	-	-	-	-	\$79,615
CON	Federal Disc - Section 125 - Surface Transportation Priorities		\$570	-	-	-	-	-	-	-	\$570
CON	Federal Railroad Administration Earmark		\$1,476	-	-	-	-	-	-	-	\$1,476
CON	Measure R		\$91,500	-	-	-	-	-	-	-	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.		\$1,813	-	-	-	-	-	-	-	\$1,813
CON	Othr. State - State PUC		\$25,000	-	-	-	-	-	-	-	\$25,000
CON	PC10 - Los Angeles County Proposition "C10"		\$137	-	-	-	-	-	-	-	\$137
CON	PC25 - Los Angeles County Proposition "C25"		\$234,106	-	-	-	-	-	-	-	\$234,106
CON	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$9,995	-	-	\$2,815	-	-	-	-	\$12,810
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)		-	-	-	\$78,000	-	-	-	-	\$78,000
CON	STA-1B - State Transit Assistance - Proposition 1B		\$43,906	-	-	-	-	-	-	-	\$43,906
CON	STCASHI - State - IIP		\$556	-	-	-	-	-	-	-	\$556
CON	STP - Surface Transportation Program		\$30,815	-	-	-	-	-	-	-	\$30,815
CON	STPL - STP Local		\$144	-	-	\$58	-	-	-	-	\$202
CON	TCIF - State Bond - Trade Corridor Program		\$386,646	-	-	\$18,851	-	-	-	-	\$405,497
CON	TCRF - Traffic Congestion Relief Fund - Local		\$117,900	-	-	-	-	-	-	-	\$117,900
	<i>Total Construction</i>		\$1,067,526	-	-	\$100,833	-	-	-	-	\$1,168,359
	Total Programmed		\$1,498,875	-	-	\$100,833	-	-	-	-	\$1,599,708

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918928	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$10,553
<i>Lead Agency</i>	SOUTH PASADENA	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Modeling</i>	YES	<i>RTP ID</i>	LAOB422
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Fair Oaks Avenue Huntington Drive to Columbia Street						
<i>Description</i>	Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5394 - Rogan HR		-	-	-	\$9,343	-	-	-	-	\$9,343
CON	CITY - City Funds		-	-	-	\$1,210	-	-	-	-	\$1,210
		<i>Total Construction</i>	-	-	-	\$10,553	-	-	-	-	\$10,553
		<i>Total Programmed</i>	-	-	-	\$10,553	-	-	-	-	\$10,553

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LAOB422	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$679
<i>Lead Agency</i>	SOUTH PASADENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAOB422
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Fair Oaks Huntington Drive to Columbia Street						
<i>Description</i>	FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5394 - Rogan HR		\$601	-	-	-	-	-	-	-	\$601
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
PE	PC25 - Los Angeles County Proposition "C25"		\$68	-	-	-	-	-	-	-	\$68
	<i>Total Preliminary Engineering</i>		\$679	-	-	-	-	-	-	-	\$679
	Total Programmed		\$679	-	-	-	-	-	-	-	\$679

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

FTIP ID	LA11G1	FTIP Amendment	LA County (METRO) 19-27	Conform Category Modeling	EXEMPT - 93.126	Total Project Cost	\$520,311
Lead Agency	Los Angeles	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	From to						
Description	Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		\$100	\$350	-	-	-	-	-	-	\$450
PE	CITY - City Funds		\$9,105	\$513	\$601	-	-	-	-	-	\$10,219
PE	HBRR-L - Bridge- Local		\$7,468	-	-	-	-	-	-	-	\$7,468
PE	LTF - Local Transportation		-	-	\$7	-	-	-	-	-	\$7
PE	MR15 - Measure R 15% Local Return		\$5,000	\$1,000	\$1,000	-	-	-	-	-	\$7,000
PE	MR20H - Measure R 20% Highway		-	-	-	\$45	-	-	-	-	\$45
PE	Measure R		\$295	\$24	-	-	-	-	-	-	\$319
PE	PC20 - Los Angeles County Proposition "C20"		\$3,430	\$1,000	\$1,043	-	-	-	-	-	\$5,473
PE	PC25 - Los Angeles County Proposition "C25"		\$2,159	\$111	-	-	-	-	-	-	\$2,270
PE	PC40 - Los Angeles County Proposition "C40"		\$2,000	\$1,000	\$1,000	-	-	-	-	-	\$4,000
PE	PROPALR - Los Angeles County Proposition "A" Local		\$3,000	\$3,000	\$1,000	-	-	-	-	-	\$7,000
PE	STATE CASH - RIP PRIOR		\$96	-	-	-	-	-	-	-	\$96
PE	STPL - STP Local		\$2,665	\$526	\$2,000	-	-	\$2,000	-	-	\$7,191
	Total Preliminary Engineering		\$35,318	\$7,524	\$6,651	\$45	-	\$2,000	-	-	\$51,538
ROW	AGENCY - Agency		-	\$125	-	-	-	-	-	-	\$125
ROW	CITY - City Funds		\$6,011	\$510	\$1,260	-	-	-	-	-	\$7,781
ROW	HBRR-L - Bridge- Local		\$20,362	-	-	-	-	-	-	-	\$20,362
ROW	MR15 - Measure R 15% Local Return		\$2,500	\$1,000	\$1,000	-	-	-	-	-	\$4,500
ROW	PC20 - Los Angeles County Proposition "C20"		\$3,000	\$1,000	\$1,000	-	-	-	-	-	\$5,000
ROW	PC40 - Los Angeles County Proposition "C40"		\$2,000	\$1,000	\$1,000	-	-	-	-	-	\$4,000
ROW	PROPALR - Los Angeles County Proposition "A" Local		\$5,000	\$1,000	\$1,000	-	-	-	-	-	\$7,000
ROW	STPL - STP Local		\$1,872	-	\$2,000	-	-	\$2,000	-	-	\$5,872
ROW	STPL-R - STP Local Regional		\$4,500	-	-	-	-	-	-	-	\$4,500
	Total Right of Way		\$45,245	\$4,635	\$7,260	-	-	\$2,000	-	-	\$59,140
CON	2016 Earmark Repurposing		\$279	-	-	-	-	-	-	-	\$279
CON	AGENCY - Agency		\$5,927	\$1,625	\$4,560	-	-	-	-	-	\$12,112
CON	CITY - City Funds		\$44,166	\$5,675	\$6,805	\$1,659	-	-	-	-	\$58,305
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	\$500	-	-	-	-	-	-	\$500
CON	GEN - General Funds - Locally Generated		\$1,300	\$1,500	\$650	-	-	-	-	-	\$3,450
CON	HBRR-L - Bridge- Local		\$37,002	-	-	-	-	-	-	-	\$37,002
CON	LTF - Local Transportation		\$100	-	\$46	-	-	-	-	-	\$146
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$2,265	-	-	-	-	-	\$2,265
CON	MR15 - Measure R 15% Local Return		\$2,650	\$1,246	\$3,705	-	-	-	-	-	\$7,601
CON	MR20H - Measure R 20% Highway		\$400	-	-	\$540	-	-	-	-	\$940
CON	Measure R		\$4,419	\$100	-	-	-	-	-	-	\$4,519
CON	PC20 - Los Angeles County Proposition "C20"		\$6,020	\$1,000	\$1,087	-	-	-	-	-	\$8,107
CON	PC25 - Los Angeles County Proposition "C25"		\$6,586	\$737	-	-	-	-	-	-	\$7,323
CON	PC40 - Los Angeles County Proposition "C40"		\$3,000	\$1,000	\$1,000	-	-	-	-	-	\$5,000
CON	PROPALR - Los Angeles County Proposition "A" Local		\$2,000	\$1,000	\$3,000	-	-	-	-	-	\$6,000
CON	SB1 LOCAL STREETS & ROADS		-	-	\$2,630	-	-	-	-	-	\$2,630
CON	SEC129 - Surface Transportation Priorities		\$250	-	-	-	-	-	-	-	\$250
CON	STPL - STP Local		\$98,705	\$48,858	\$32,959	\$34,860	\$11,500	\$14,500	\$11,500	-	\$252,882
CON	STPL-R - STP Local Regional		\$322	-	-	-	-	-	-	-	\$322
	Total Construction		\$213,126	\$63,241	\$58,707	\$37,059	\$11,500	\$14,500	\$11,500	-	\$409,633
	Total Programmed		\$293,689	\$75,400	\$72,618	\$37,104	\$11,500	\$18,500	\$11,500	-	\$520,311

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G692	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,129
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA990351
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 2 , From to , Begin: 13.5 End: 15.2						
<i>Description</i>	Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMOT21 - Demonstration - Tea 21		\$2,654	-	-	-	-	-	-	-	\$2,654
	<i>Total Preliminary Engineering</i>		\$2,654	-	-	-	-	-	-	-	\$2,654
ROW	DEMOT21 - Demonstration - Tea 21		\$532	-	-	-	-	-	-	-	\$532
	<i>Total Right of Way</i>		\$532	-	-	-	-	-	-	-	\$532
CON	DEMOT21 - Demonstration - Tea 21		\$5,279	-	-	\$1,664	-	-	-	-	\$6,943
	<i>Total Construction</i>		\$5,279	-	-	\$1,664	-	-	-	-	\$6,943
	<i>Total Programmed</i>		\$8,465	-	-	\$1,664	-	-	-	-	\$10,129

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G1119	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$40,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S012
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From Studebaker Rd to Shoemaker Ave, Milepost Begins at 16.9 Ends at 19.8 of Length 2.9						
<i>Description</i>	Improvements consist of adding an additional general purpose lane and on/off ramp improvements.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		\$5,200	\$2,800	-	-	-	-	-	-	\$8,000
PE	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		-	\$3,000	-	-	-	-	-	-	\$3,000
PE	STIP AC RIP		-	\$9,000	-	-	-	-	-	-	\$9,000
	<i>Total Preliminary Engineering</i>		\$5,200	\$14,800	-	-	-	-	-	-	\$20,000
ROW	MR20H - Measure R 20% Highway		-	-	-	\$6,000	-	-	-	-	\$6,000
ROW	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		-	\$14,000	-	-	-	-	-	-	\$14,000
	<i>Total Right of Way</i>		-	\$14,000	-	\$6,000	-	-	-	-	\$20,000
	Total Programmed		\$5,200	\$28,800	-	\$6,000	-	-	-	-	\$40,000

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G1453	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,349
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S005
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From Atlantic Avenue to Cherry Ave, Milepost Begins at 11.8 Ends at 13.2 of Length 1.4						
<i>Description</i>	Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	\$349	\$4,000	\$4,000	-	-	-	-	\$8,349
	<i>Total Preliminary Engineering</i>		-	\$349	\$4,000	\$4,000	-	-	-	-	\$8,349
	Total Programmed		-	\$349	\$4,000	\$4,000	-	-	-	-	\$8,349

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918882	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,400
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAMPS ? MODIFY/LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 710 ,						
<i>Description</i>	Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	-	\$25	\$350	\$200	\$5	-	\$580
	<i>Total Preliminary Engineering</i>		-	-	-	\$25	\$350	\$200	\$5	-	\$580
CON	MR20H - Measure R 20% Highway		-	-	-	-	-	-	\$170	\$1,650	\$1,820
	<i>Total Construction</i>		-	-	-	-	-	-	\$170	\$1,650	\$1,820
	Total Programmed		-	-	-	\$25	\$350	\$200	\$175	\$1,650	\$2,400

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G1290	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60,355
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120018
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 47 , From to , Begin: .86 End: .86						
<i>Description</i>	Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		\$1,000	\$852	\$1,140	\$712	\$126	-	-	-	\$3,830
PE	PORT - Port Funds		\$638	\$320	\$1,176	\$588	\$273	-	-	-	\$2,995
	<i>Total Preliminary Engineering</i>		\$1,638	\$1,172	\$2,316	\$1,300	\$399	-	-	-	\$6,825
CON	MR20H - Measure R 20% Highway		-	-	-	-	\$545	\$10,308	\$12,057	\$14,485	\$37,395
CON	PORT - Port Funds		-	-	-	-	\$181	\$4,346	\$5,273	\$6,335	\$16,135
	<i>Total Construction</i>		-	-	-	-	\$726	\$14,654	\$17,330	\$20,820	\$53,530
	Total Programmed		\$1,638	\$1,172	\$2,316	\$1,300	\$1,125	\$14,654	\$17,330	\$20,820	\$60,355

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA0G1580	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$7,172
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency		-	\$724	-	-	-	-	-	-	\$724
CON	Build Transportation Discretionary Grants		-	-	\$4,220	-	-	-	-	-	\$4,220
CON	GEN - General Funds - Locally Generated		-	\$420	-	-	-	-	-	-	\$420
CON	Hybrid-Zero-Emission Truck and Bus IP		-	-	\$1,408	-	-	-	-	-	\$1,408
CON	Transit And Intercity Rail Capital Program		-	\$400	-	-	-	-	-	-	\$400
	<i>Total Construction</i>		-	\$1,544	\$5,628	-	-	-	-	-	\$7,172
	Total Programmed		-	\$1,544	\$5,628	-	-	-	-	-	\$7,172

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918864	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$15,703
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES- EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR0101
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12. No TDC's will be used in FY20						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	-	\$3,520	-	-	-	-	-	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)		-	-	\$4,100	-	-	-	-	-	\$4,100
CON	AGENCY - Agency		-	-	\$917	-	-	-	-	-	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP		-	-	\$875	-	-	-	-	-	\$875
CON	PROPALR - Los Angeles County Proposition "A" Local		-	-	\$268	-	-	-	-	-	\$268
CON	SB1 STATE OF GOOD REPAIR		-	-	\$295	-	-	-	-	-	\$295
CON	STA - State Transit Assistance		-	-	\$1,634	-	-	-	-	-	\$1,634
CON	Transit And Intercity Rail Capital Program		-	-	\$4,094	-	-	-	-	-	\$4,094
	<i>Total Construction</i>		-	-	\$15,703	-	-	-	-	-	\$15,703
	Total Programmed		-	-	\$15,703	-	-	-	-	-	\$15,703

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918898	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$4,252
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Four (4) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 12						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)		-	-	\$4,100	-	-	-	-	-	\$4,100
CON	AGENCY - Agency		-	-	\$152	-	-	-	-	-	\$152
	<i>Total Construction</i>		-	-	\$4,252	-	-	-	-	-	\$4,252
	Total Programmed		-	-	\$4,252	-	-	-	-	-	\$4,252

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918910	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	MONTEBELLO						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of \$100k will be used to match FFY21 FTA 5307 for the CON Phase.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	-	\$500	-	-	-	-	\$500
		<i>Total Construction</i>	-	-	-	\$500	-	-	-	-	\$500
		<i>Total Programmed</i>	-	-	-	\$500	-	-	-	-	\$500

**Transportation Development Credits used \$100,000

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918911	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$308
<i>Lead Agency</i>	MONTEBELLO	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>County</i>	Los Angeles	<i>System</i> Transit					
<i>Project Limits</i>	From to	<i>Description</i> TIRE LEASE Project using \$61,600 of TDC in FFY 21 for match to 5307 funds for CON Phase.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	-	\$308	-	-	-	-	\$308
		<i>Total Construction</i>	-	-	-	\$308	-	-	-	-	\$308
		Total Programmed	-	-	-	\$308	-	-	-	-	\$308

*Transportation Development Credits used \$62,000

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918912	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,689
<i>Lead Agency</i>	MONTEBELLO	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>County</i>	Los Angeles	<i>System</i> Transit					
<i>Project Limits</i>	From to						
<i>Description</i>	Preventative Maintenance Project using \$738k of TDC in FFY 21 for match to 5307 funds for CON Phase.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	-	\$3,689	-	-	-	-	\$3,689
		<i>Total Construction</i>	-	-	-	\$3,689	-	-	-	-	\$3,689
		Total Programmed	-	-	-	\$3,689	-	-	-	-	\$3,689

*Transportation Development Credits used \$738,000

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918917	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$694
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1022
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 1 expansion electric bus.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	-	\$520	-	-	-	-	\$520
CON	Local Bridge Seismic Retrofit Account		-	-	-	\$11	-	-	-	-	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	-	-	\$2	-	-	-	-	\$2
CON	PROPALR - Los Angeles County Proposition "A" Local		-	-	-	\$114	-	-	-	-	\$114
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	-	-	\$47	-	-	-	-	\$47
	<i>Total Construction</i>		-	-	-	\$694	-	-	-	-	\$694
	Total Programmed		-	-	-	\$694	-	-	-	-	\$694

**2019 Federal Transportation Improvement Program
Amendment #19-27
Los Angeles County MTA
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	LA9918922	<i>FTIP Amendment</i>	LA County (METRO) 19-27	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$744
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$595	-	-	-	-	-	\$595
CON	PC40 - Los Angeles County Proposition "C40"		-	-	-	\$149	-	-	-	-	\$149
	<i>Total Construction</i>		-	-	\$595	\$149	-	-	-	-	\$744
	<i>Total Programmed</i>		-	-	\$595	\$149	-	-	-	-	\$744

**LOS ANGELES COUNTY
GROUPED PROJECT LISTINGS**

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Carson, City of	LA0G391	LA11G1 - Sepulveda Blvd Improvements, from main Street to Figueroa St, includes reconstruction of existing pavement and reconstruction of damaged sidewalk, curb and gutter.	19-00	Sepulveda Blvd Improvements, from main Street to Figueroa St, includes reconstruction of existing pavement and reconstruction of damaged sidewalk, curb and gutter.	AGENCY - Agency	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Carson, City of	LA0G412	LA11G1 - Wilmington Avenue Improvements from Lomita Street to Railroad Crossing consist of reconstruction of the existing pavement and construction of missing curb & gutter.	19-00	Wilmington Avenue Improvements from Lomita Street to Railroad Crossing consist of reconstruction of the existing pavement and construction of missing curb & gutter.	AGENCY - Agency	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Carson, City of	LA0G452	LA11G1 - Figueroa Street Improvements from Sepulveda Blvd to Lomita Blvd consist of reconstruction and rehabilitation of the existing pavement, curb & gutter, and sidewalk.	19-00	Figueroa Street Improvements from Sepulveda Blvd to Lomita Blvd consist of reconstruction and rehabilitation of the existing pavement, curb & gutter, and sidewalk. [CITY PROJ NO. TBD]	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Commerce, City of	LA0G807	LA11G1 - Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps.	19-05	Pavement rehabilitation and ADA improvements on Garfield Avenue between Telegraph Road and Gage Avenue (Southern City Limit).	AGENCY - Agency	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
El Monte, City of	LA0G953	LA11G1 - Resurfacing and curb and gutter improvements of Ramona Boulevard between Peck Road and the East City	19-14	Resurfacing and curb and gutter improvements of Ramona Boulevard between Peck Road and the East City limits (605 FWY). A total of \$61k will be used in Toll Credits for the PE Phase.	AGENCY - Agency	\$100	\$1,403	\$0	\$0	\$0	\$0	\$1,503
Palmdale, City of	LA0G1103	LA11G1 - Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of	19-14	Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of 25th Street East 3 miles. Work to consist of Multiphase construction to re-establish a new paving structural section, traffic loops, striping, k-rail.	AGENCY - Agency	\$0	\$1,957	\$0	\$0	\$0	\$0	\$1,957
TOTAL AGENCY						\$2,100	\$4,560	\$0	\$0	\$0	\$0	\$6,660
Carson, City of	LA0G903	LA11G1 - Citywide Annual Overlay FY 2015/16 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair ramps.	19-00	Citywide Annual Overlay FY 2015/16 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair ramps. [CITY PROJ NO. TBD]	CITY - City Funds	\$0	\$750	\$0	\$0	\$0	\$0	\$750

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Carson, City of	LA0G904	LA11G1 - Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalks, curb & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps.	19-00	Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalks, curb & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps.[CITY PROJ NO. TBD]	CITY - City Funds	\$0	\$720	\$0	\$0	\$0	\$0	\$720
Glendale, City of	LA0G1034	LA11G1 - Verdugo Road Improvement Project: roadway improvement and traffic signal modification between Colorado Street and City of LA	19-02	Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project (on Verdugo Rd at Acacia Ave and Maple St.) Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Project will use Toll Credit for CON of STPL.	CITY - City Funds	\$0	\$0	\$1,659	\$0	\$0	\$0	\$1,659
Glendale, City of	LA0G1314	LA11G1 - Pennsylvania Ave Rehab.	19-02	Pennsylvania Ave. Rehabilitation from Honolulu Ave to Markridge Rd is combined roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb ramps modification and construction, utility adjustment and traffic striping) and Traffic Signal Modifications at Freeway I-210 on-and-off ramps. Project will use Toll Credits.	CITY - City Funds	\$76	\$0	\$0	\$0	\$0	\$0	\$76
Glendale, City of	LA0G1328	LA11G1 - REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and overlay with rubberized asphalt pavement, reconstruct damaged asphalt pavement, curb and gutters, sidewalks,	19-08	REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave (principal arterial) and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and install rubberized surface course, reconstruct damaged asphalt pavement, curb and gutters, sidewalks, driveways, reconstruct ADA curb ramps, modify one traffic signal, install striping. Project will use Toll Credit for CON for STPL.	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$46
La Verne, City of	LSSTPL010	LA11G1 - Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne	19-00	Rehabilitation of pavement surface along Arrow Highway through the City of La Verne	CITY - City Funds	\$0	\$1,257	\$0	\$0	\$0	\$0	\$1,257

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Los Angeles County MTA	LAG1001	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	19-14	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	CITY - City Funds	\$2,201	\$2,500	\$0	\$0	\$0	\$0	\$4,701
Palmdale, City of	LA0G1103	LA11G1 - Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of	19-14	Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of 25th Street East 3 miles. Work to consist of Multiphase construction to re-establish a new paving structural section, traffic loops, striping, k-rail.	CITY - City Funds	\$3,975	\$2,925	\$0	\$0	\$0	\$0	\$6,900
Pomona, City of	LA0G1256	LA11G1 - Street Rehabilitation in Exist R/W - Districts Citywide.	19-05	Street Rehabilitation in Exist R/W - Districts Citywide.	CITY - City Funds	\$56	\$255	\$0	\$0	\$0	\$0	\$311
Pomona, City of	LA0G1421	LA11G1 - Street Rehabilitation - District 4 and 5	19-05	Street Rehabilitation - District 4 and 5	CITY - City Funds	\$311	\$0	\$0	\$0	\$0	\$0	\$311
Santa Clarita, City of	LA0G1638	LA11G1 - 2019-2020 ASPHALT OVERLAY FEDERAL PROJECT - Citywide	19-27	2019-2020 ASPHALT OVERLAY FEDERAL PROJECT - Citywide	CITY - City Funds	\$0	\$158	\$0	\$0	\$0	\$0	\$158
South Gate, City of	LA0G675	LA11G1 - Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jeffer	19-14	Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jefferson Ave to South City Limit. Improvements include but not limit to rehabilitation of pavement, reconstruction of damaged curb and gutter, drive approaches, sidewalk, ramps, etc.	CITY - City Funds	\$0	\$101	\$0	\$0	\$0	\$0	\$101
South Pasadena, City of	LA0G046	LA11G1 - MONTEREY ROAD FROM PASADENA AVE to BRENT AVE: Roadway rehabilitation and reconstruction no lane additions.	19-00	MONTEREY ROAD FROM PASADENA AVE to BRENT AVE: Roadway rehabilitation and reconstruction no lane additions.	CITY - City Funds	\$33	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL CITY						\$6,698	\$8,666	\$1,659	\$0	\$0	\$0	\$17,023
Commerce, City of	LA0G807	LA11G1 - Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps.	19-05	Pavement rehabilitation and ADA improvements on Garfield Avenue between Telegraph Road and Gage Avenue (Southern City Limit).	DEMOSTL - Demonstration - SAFETEA-LU	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL DEMOSTL						\$500	\$0	\$0	\$0	\$0	\$0	\$500
San Dimas, City of	LA0G1272	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	19-14	Street Rehab improvements to Badillo St. from Covina Blvd. to westerly city limit and Covina Hills Rd. from Via Verde to westerly city limit. Utilizing toll credits.	GEN - General Funds - Locally Generated	\$0	\$650	\$0	\$0	\$0	\$0	\$650
San Marino, City of	LA0G1333	LA11G1 - Year three implementation project of the 2016 10-year Pavement Management Program	19-00	Year three implementation project of the 2016 10-year Pavement Management Program	GEN - General Funds - Locally Generated	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
TOTAL GEN						\$1,500	\$650	\$0	\$0	\$0	\$0	\$2,150
Downey, City of	LA0G1586	LA11G1 - Tweedy Lane, between Florence Avenue and Suva Street, involving the rehabilitation of existing pavem	19-14	Tweedy Lane, between Florence Avenue and Suva Street, involving the rehabilitation of existing pavement, installation of missing link of concrete sidewalk, and reconstruction of curb ramps to meet current ADA standards.	LTF - Local Transportation	\$0	\$53	\$0	\$0	\$0	\$0	\$53
TOTAL LTF						\$0	\$53	\$0	\$0	\$0	\$0	\$53
Palmdale, City of	LA0G1103	LA11G1 - Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of	19-14	Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of 25th Street East 3 miles. Work to consist of Multiphase construction to re-establish a new paving structural section, traffic loops, striping, k-rail.	MEASURE M MYSP (Multi Year Subregional Program)	\$0	\$2,265	\$0	\$0	\$0	\$0	\$2,265
TOTAL MEASURE M MYSP						\$0	\$2,265	\$0	\$0	\$0	\$0	\$2,265
Whittier, City of	LA0G1406	LA11G1 - Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements.	19-02	Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Road and Leffingwell Road). Reconstruct 16 existing ADA access ramps betwn Whittier Blvd. and Leffingwell Road. 800 feet of sidewalks between Santa Fe Street and Lambert Road will be repaired/replaced due to tree root damage.	Measure R	\$124	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL MR						\$124	\$0	\$0	\$0	\$0	\$0	\$124
Bell Gardens, City of	LA0G1565	LA11G1 - Garfield Avenue Street Improvement Project - Improvements will include: Coldmill existing AC Pavemen	19-05	Garfield Avenue Street Improvement Project - Improvements will include: Coldmill existing AC Pavement, construct ARHM overlay, asphalt AC base course, sidewalk, curb and gutter and driveway approach; install traffic signal loop detectors, traffic striping and marking, and signage on Garfield Avenue from Eastern Avenue to Quinn Street.	MR15 - Measure R 15% Local Return	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Los Angeles County MTA	LAG1001	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	19-14	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	MR15 - Measure R 15% Local Return	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Palmdale, City of	LA0G1103	LA11G1 - Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of	19-14	Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of 25th Street East 3 miles. Work to consist of Multiphase construction to re-establish a new paving structural section, traffic loops, striping, k-rail.	MR15 - Measure R 15% Local Return	\$0	\$2,705	\$0	\$0	\$0	\$0	\$2,705
Redondo Beach, City of	LA0G1366	LA11G1 - Prospect Ave Resurfacing from Beryl St to Del Amo St. This project will resurface and rehabilitate Prospect Ave within the City limits and includes the reconstruction of ADA ramps, sidewalk repairs, curb and gutter repairs and the replacement of signing.	19-02	Prospect Ave Resurfacing from Beryl St to Del Amo St. This project will resurface and rehabilitate Prospect Ave within the City limits and includes the reconstruction of ADA ramps, sidewalk repairs, curb and gutter repairs, traffic signal improvements, and the replacement of signing and striping.	MR15 - Measure R 15% Local Return	\$146	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL MR15						\$3,246	\$5,705	\$0	\$0	\$0	\$0	\$8,951
Glendale, City of	LA0G1034	LA11G1 - Verdugo Road Improvement Project: roadway improvement and traffic signal modification between Colorado Street and City of LA	19-02	Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project (on Verdugo Rd at Acacia Ave and Maple St.) Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Project will use Toll Credit for CON of STPL.	MR20H - Measure R 20% Highway	\$0	\$0	\$585	\$0	\$0	\$0	\$585
TOTAL MR20H						\$0	\$0	\$585	\$0	\$0	\$0	\$585
Los Angeles County MTA	LAG1001	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	19-14	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	PC20 - Los Angeles County Proposition "C20"	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
South Gate, City of	LA0G675	LA11G1 - Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jeffer	19-14	Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jefferson Ave to South City Limit. Improvements include but not limit to rehabilitation of pavement, reconstruction of damaged curb and gutter, drive approaches, sidewalk, ramps, etc.	PC20 - Los Angeles County Proposition "C20"	\$0	\$130	\$0	\$0	\$0	\$0	\$130
TOTAL PC20						\$3,000	\$3,130	\$0	\$0	\$0	\$0	\$6,130

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Montebello, City of	LA0G1469	LA11G1 - Beverly Blvd. Street Improvements - 21st Street to Howard Ave. Items include removal of existing AC paving and paving of AC pavement and concrete improvement reconstruction including replacing existing curb and gutter, sidewalk, driveway approaches, acce	19-02	Beverly Blvd. Street Improvements - 21st Street to Howard Ave. Items include removal of existing AC paving and paving of AC pavement and concrete improvement reconstruction including replacing existing curb and gutter, sidewalk, driveway approaches, access ramps, and adjustment of utility covers, traffic striping, markers, pavement markings and curb painting.	PC25 - Los Angeles County Proposition "C25"	\$553	\$0	\$0	\$0	\$0	\$0	\$553
Norwalk, City of	LA0G1409	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	19-00	Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	PC25 - Los Angeles County Proposition "C25"	\$295	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL PC25						\$848	\$0	\$0	\$0	\$0	\$0	\$848
Los Angeles County MTA	LAG1001	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	19-14	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	PC40 - Los Angeles County Proposition "C40"	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL PC40						\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
Los Angeles County MTA	LAG1001	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	19-14	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	PROPALR - Los Angeles County Proposition "A" Local	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000
TOTAL PROPALR						\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000
Palmdale, City of	LA0G1103	LA11G1 - Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of	19-14	Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of 25th Street East 3 miles. Work to consist of Multiphase construction to re-establish a new paving structural section, traffic loops, striping, k-rail.	SB1 LOCAL STREETS & ROADS	\$0	\$2,630	\$0	\$0	\$0	\$0	\$2,630
TOTAL SB1						\$0	\$2,630	\$0	\$0	\$0	\$0	\$2,630
Azusa, City of	LAG1002	LA11G1 - Alost Avenue Road rehabilitation from Citrus Avenue to Barranca Avenue	19-05	Road rehabilitation on Alost Avenue from Citrus Avenue to Barranca Avenue. Using Toll Credits	STPL - STP Local	\$620	\$0	\$0	\$0	\$0	\$0	\$620

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Baldwin Park, City of	LA0G1483	LA11G1 - Maine Avenue Street Improvements	19-18	Maine Avenue between Arrow Highway and Olive Street. - Pedestrian improvements construct sidewalks, bulb-outs, and curb ramps; install crosswalks & bike; Upgrade traffic signal, signs and striping Cold-mill 2" and 2" overlay with ARHM. The project is utilizing TC/Toll Credits for matching for STPL funds: \$42 for CON phase in FY 20/21.	STPL - STP Local	\$0	\$0	\$360	\$0	\$0	\$0	\$360
Bell Gardens, City of	LA0G1565	LA11G1 - Garfield Avenue Street Improvement Project - Improvements will include: Coldmill existing AC Pavemen	19-05	Garfield Avenue Street Improvement Project - Improvements will include: Coldmill existing AC Pavement, construct ARHM overlay, asphalt AC base course, sidewalk, curb and gutter and driveway approach; install traffic signal loop detectors, traffic striping and marking, and signage on Garfield Avenue from Eastern Avenue to Quinn Street.	STPL - STP Local	\$795	\$0	\$0	\$0	\$0	\$0	\$795
Bellflower, City of	LA0G1405	LA11G1 - Resurfacing of Bellflower Boulevard between Flora Vista and Somerset and Alondra Boulevard between B	19-05	Resurfacing of Bellflower Boulevard between Flora Vista and Somerset and Alondra Boulevard between Bellflower Boulevard and East City Limit. Utilizing \$163 in Toll Credits to match STPL.	STPL - STP Local	\$1,417	\$0	\$0	\$0	\$0	\$0	\$1,417
Carson, City of	LA0G903	LA11G1 - Citywide Annual Overlay FY 2015/16 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair ramps.	19-00	Citywide Annual Overlay FY 2015/16 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair ramps. [CITY PROJ NO. TBD]	STPL - STP Local	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Carson, City of	LA0G904	LA11G1 - Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalks, curb & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps.	19-00	Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalks, curb & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps.[CITY PROJ NO. TBD]	STPL - STP Local	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Cerritos, City of	LA0G1392	LA11G1 - Pavement rehabilitation on 166th Street from Carmenita Road to Bloomfield Avenue. Pavement rehab co	19-08	Pavement rehabilitation on 166th Street from Carmenita Road to Bloomfield Avenue. Pavement rehab consist of a 3" grind, construction of a 1" AC leveling course, and a 2" AC overlay. Project also provides for the reconstruction of deficient curbs, sidewalks, and the reconstruction of ADA compliant wheelchair ramps. Utilizing Toll Credits to match STPL. \$130-FY18, \$29-FY19, \$29-FY20.	STPL - STP Local	\$906	\$0	\$0	\$0	\$0	\$0	\$906

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Downey, City of	LA0G1586	LA11G1 - Tweedy Lane, between Florence Avenue and Suva Street, involving the rehabilitation of existing pavement	19-14	Tweedy Lane, between Florence Avenue and Suva Street, involving the rehabilitation of existing pavement, installation of missing link of concrete sidewalk, and reconstruction of curb ramps to meet current ADA standards.	STPL - STP Local	\$0	\$414	\$0	\$0	\$0	\$0	\$414
El Monte, City of	LA0G953	LA11G1 - Resurfacing and curb and gutter improvements of Ramona Boulevard between Peck Road and the East City	19-14	Resurfacing and curb and gutter improvements of Ramona Boulevard between Peck Road and the East City limits (605 FWY). A total of \$61k will be used in Toll Credits for the PE Phase.	STPL - STP Local	\$378	\$3,677	\$0	\$0	\$0	\$0	\$4,055
Glendale, City of	LA0G1314	LA11G1 - Pennsylvania Ave Rehab.	19-02	Pennsylvania Ave. Rehabilitation from Honolulu Ave to Markridge Rd is combined roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb ramps modification and construction, utility adjustment and traffic striping) and Traffic Signal Modifications at Freeway I-210 on-and-off ramps. Project will use Toll Credits.	STPL - STP Local	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Glendale, City of	LA0G1328	LA11G1 - REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and overlay with rubberized asphalt pavement, reconstruct damaged asphalt pavement, curb and gutters, sidewalks,	19-08	REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave (principal arterial) and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and install rubberized surface course, reconstruct damaged asphalt pavement, curb and gutters, sidewalks, driveways, reconstruct ADA curb ramps, modify one traffic signal, install striping. Project will use Toll Credit for CON for STPL.	STPL - STP Local	\$1,976	\$498	\$0	\$0	\$0	\$0	\$2,474
La Verne, City of	LSSTPL010	LA11G1 - Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne	19-00	Rehabilitation of pavement surface along Arrow Highway through the City of La Verne	STPL - STP Local	\$0	\$243	\$0	\$0	\$0	\$0	\$243
Long Beach, City of	LA0G1264	LA11G1 - Temple Avenue rehabilitation and restoration, between Obispo Ave and Spring St,	19-00	On Temple Avenue between Obispo Ave and Spring St, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacement of damaged signal detector loops. Project using Toll Credit.	STPL - STP Local	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Los Angeles A, City of	LA0G1288	LA11G1 - STPL Force Account Resurfacing Project XVI.	19-00	STPL Force Account Resurfacing Project XVI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL funding and Toll Credits.	STPL - STP Local	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1345	LA11G1 - STPL Force Account Resurfacing Project XVII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL funding and Toll credits.	19-00	STPL Force Account Resurfacing Project XVII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL funding and Toll credits.	STPL - STP Local	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1347	LA11G1 - STPL Force Account Resurfacing Project XIX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits.	19-00	STPL Force Account Resurfacing Project XIX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1443	LA11G1 - STPL Force Account Resurfacing Project XX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits	19-00	STPL Force Account Resurfacing Project XX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits	STPL - STP Local	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1445	LA11G1 - STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits.	19-00	STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits.	STPL - STP Local	\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1446	LA11G1 - STPL Force Account Resurfacing Project XXII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits.	19-00	STPL Force Account Resurfacing Project XXII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STPL and Toll Credits.	STPL - STP Local	\$0	\$0	\$0	\$0	\$11,500	\$0	\$11,500

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Los Angeles A, City of	LA0G1447	LA11G1 - STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll Credits.- FUTURE PROJECT	19-00	STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll Credits.	STPL - STP Local	\$0	\$0	\$0	\$0	\$0	\$11,500	\$11,500
Los Angeles A, City of	LA0G1514	LA11G1 - STPL Force Account Resurfacing Project XVIII. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll credits	19-02	STPL Force Account Resurfacing Project XVIII. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll credits of \$1,319.	STPL - STP Local	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Los Angeles County	LA0G1194	LA11G1 - Roadway Rehabilitation - Del Amo Blvd to 200' south of Victoria St.	19-00	Wilmington Avenue Roadway Rehabilitation - Del Amo Blvd to 200' south of Victoria St. Utilizing Toll Credits to match STPL.	STPL - STP Local	\$1,245	\$0	\$0	\$0	\$0	\$0	\$1,245
Los Angeles County	LA0G1200	LA11G1 - Allen Avenue et al.- Resurfacing Allen New York Dr. to Altadena Dr.; Mariposa St. - Lake Av. to Maiden Ln.	19-00	Allen Avenue et al.-Resurfacing Allen New York Dr. to Altadena Dr.; Mariposa St. - Lake Av. to Maiden Ln. Using Toll Credits.	STPL - STP Local	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240
Los Angeles County	LA0G1270	LA11G1 - Pavement & median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos	19-00	Norwalk Blvd et al - Roadway improvements including pavement and median work along Norwalk Blvd and Slauson Avenue. Utilizing Toll Credits to match STPL.	STPL - STP Local	\$0	\$5,345	\$0	\$0	\$0	\$0	\$5,345
Los Angeles County	LA0G1271	LA11G1 - Heller Circle et al - reconstruction/resurfacing, reconstruct Plum Canyon Road from Via Joyce Dr to Heller Circle and Whites Canyon Road from Heller Circle to 2,630 fr south of Heller Circle	19-00	Heller Circle et al - reconstruction/resurfacing, reconstruct C&G, sidewalk, curb ramps, and LID treatments on Plum Canyon Road from Via Joyce Dr to Heller Circle and Whites Canyon Road from Heller Circle to 2,630 fr south of Heller Circle. Utilizing Toll Credits to match STPL.	STPL - STP Local	\$3,402	\$0	\$0	\$0	\$0	\$0	\$3,402
Los Angeles County	LA0G975	LA11G1 - Whittier Blvd, et Al Roadway rehabilitation and resurfacing.	19-00	East Los Angeles Community Roadway Improvements. Rehabilitation and resurfacing. Utilizing Toll Credits to match STPL.	STPL - STP Local	\$6,566	\$0	\$0	\$0	\$0	\$0	\$6,566
Los Angeles County	LA0G976	LA11G1 - Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street.	19-20	Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street. Project using Toll Credits for match for STPL funds: \$516,000 for CON in FY21/22.	STPL - STP Local	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Los Angeles County	LA0G977	LA11G1 - Santa Fe Ave from Del Amo Blvd to 700' North of SPBG 495.6 C Roadway resurfacing/reconstruction.	19-00	Santa Fe Ave from Del Amo Blvd to 700' North of SPBG 495.6 C Roadway resurfacing/reconstruction. Utilizing Toll Credits to match STPL.	STPL - STP Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$1,810
Los Angeles County	LSSTPL052	LA11G1 - Elizabeth Lake Road- Roadway resurfacing and rehabilitation project. Project is using Toll Credit for construction phase in the amount of \$392	19-00	Elizabeth Lake Road- Roadway resurfacing and rehabilitation project. Project is using Toll Credit for construction phase in the amount of \$392	STPL - STP Local	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
Los Angeles County MTA	LAG1001	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	19-14	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL - STP Local	\$0	\$6,370	\$0	\$0	\$7,000	\$0	\$13,370
Montebello, City of	LA0G1249	LA11G1 - Arroyo Drive (Astra Drive to Rose Glen Avenue)) Improvements: concrete improvements and reconstructi	19-05	Arroyo Drive (Astra Drive to Rose Glen Avenue)) Improvements: concrete improvements and reconstruction fo AC pavement, existing curb & gutter, sidewalk, access ramps, traffic signal loop detectors, traffic striping, markers and pavement marking. Utilizing Toll Credits to match STPL.	STPL - STP Local	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
Montebello, City of	LA0G1469	LA11G1 - Beverly Blvd. Street Improvements - 21st Street to Howard Ave. Items include removal of existing AC paving and paving of AC pavement and concrete improvement reconstruction including replacing existing curb and futter, sidewalk, driveway approaches, acce	19-02	Beverly Blvd. Street Improvements - 21st Street to Howard Ave. Items include removal of existing AC paving and paving of AC pavement and concrete improvement reconstruction including replacing existing curb and futter, sidewalk, driveway approaches, access ramps, and adjustment of utility covers, traffic striping, markers, pavement markings and curb painting.	STPL - STP Local	\$189	\$0	\$0	\$0	\$0	\$0	\$189
Norwalk, City of	LA0G1401	LA11G1 - Carmenita Road Pavement Rehabilitation	19-02	Carmenita Road Pavement Rehabilitation. Utilizing Toll Credits to match STPL.	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Norwalk, City of	LA0G1409	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	19-00	Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	STPL - STP Local	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
Pasadena, City of	LA0G1316	LA11G1 - This project will provide resurfacing of various streets within the City of Pasadena. Project will be using \$xxx in Toll Credits in FFY 17/18.	19-08	This project will provide resurfacing of one street within the City of Pasadena. The project will be using \$201k in Toll Credits in FFY 19/20.	STPL - STP Local	\$0	\$2,600	\$0	\$0	\$0	\$0	\$2,600
Pomona, City of	LA0G1421	LA11G1 - Street Rehabilitation - District 4 and 5	19-05	Street Rehabilitation - District 4 and 5	STPL - STP Local	\$860	\$0	\$0	\$0	\$0	\$0	\$860

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
Redondo Beach, City of	LA0G1366	LA11G1 - Prospect Ave Resurfacing from Beryl St to Del Amo St. This project will resurface and rehabilitate Prospect Ave within the City limits and includes the reconstruction of ADA ramps, sidewalk repairs, curb and gutter repairs and the replacement of signing.	19-02	Prospect Ave Resurfacing from Beryl St to Del Amo St. This project will resurface and rehabilitate Prospect Ave within the City limits and includes the reconstruction of ADA ramps, sidewalk repairs, curb and gutter repairs, traffic signal improvements, and the replacement of signing and striping.	STPL - STP Local	\$730	\$0	\$0	\$0	\$0	\$0	\$730
San Dimas, City of	LA0G1272	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	19-14	Street Rehab improvements to Badillo St. from Covina Blvd. to westerly city limit and Covina Hills Rd. from Via Verde to westerly city limit. Utilizing toll credits.	STPL - STP Local	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
San Marino, City of	LA0G1333	LA11G1 - Year three implementation project of the 2016 10-year Pavement Management Program	19-00	Year three implementation project of the 2016 10-year Pavement Management Program	STPL - STP Local	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Santa Clarita, City of	LA0G1638	LA11G1 - 2019-2020 ASPHALT OVERLAY FEDERAL PROJECT - Citywide	19-27	2019-2020 ASPHALT OVERLAY FEDERAL PROJECT - Citywide	STPL - STP Local	\$0	\$1,375	\$0	\$0	\$0	\$0	\$1,375
South Gate, City of	LA0G675	LA11G1 - Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jeffer	19-14	Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jefferson Ave to South City Limit. Improvements include but not limit to rehabilitation of pavement, reconstruction of damaged curb and gutter, drive approaches, sidewalk, ramps, etc.	STPL - STP Local	\$0	\$2,627	\$0	\$0	\$0	\$0	\$2,627
South Pasadena, City of	LA0G046	LA11G1 - MONTEREY ROAD FROM PASADENA AVE to BRENT AVE: Roadway rehabilitation and reconstruction no lane additions.	19-00	MONTEREY ROAD FROM PASADENA AVE to BRENT AVE: Roadway rehabilitation and reconstruction no lane additions.	STPL - STP Local	\$247	\$0	\$0	\$0	\$0	\$0	\$247
Whittier, City of	LA0G1406	LA11G1 - Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements.	19-02	Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Road and Leffingwell Road). Reconstruct 16 existing ADA access ramps betwn Whittier Blvd. and Leffingwell Road. 800 feet of sidewalks between Santa Fe Street and Lambert Road will be repaired/replaced due to tree root damage.	STPL - STP Local	\$956	\$0	\$0	\$0	\$0	\$0	\$956
TOTAL STPL						\$49,384	\$36,959	\$34,860	\$11,500	\$18,500	\$11,500	\$162,703

2019	2020	2021	2022	2023	2024	FY2019-2025
------	------	------	------	------	------	-------------

Los Angeles County Metropolitan Transportation Authority (LA Metro) Transportation Improvement Program (TIP) Group Project Listing as of Sep 29th, 2020												
LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits												
IMPLEMENTING AGENCY	TIP ID	PROJECT TITLE	TIP	PROJECT DESCRIPTION	FUND SOURCE	2019	2020	2021	2022	2023	2024	FY2019-FY2014
GRAND TOTAL						\$75,400	\$72,618	\$37,104	\$11,500	\$18,500	\$11,500	\$226,622

ORANGE COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #19-27
October 2020
(in \$000's)



TRANSIT

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA190301	Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,652; FY20/21 CMAQ @ \$1,921; FY21/22 CMAQ @ \$1,942; FY22/23 CMAQ @ \$480.	<p>SCOPE CHANGE:</p> <p>Description changed from: "Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149."</p> <p>To: Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,652; FY20/21 CMAQ @ \$1,921; FY21/22 CMAQ @ \$1,942; FY22/23 CMAQ @ \$480.</p> <p>CMAQ</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 19/20 in CON for \$14,740 - Decrease funds in FY 22/23 in CON from \$44,890 to \$4,184 ▶ Add funds in FY 21/22 in CON for \$16,927 <p>5307-TR</p> <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$14,399 <p><i>Total project cost decreased from \$134,670 to \$110,550 (-17.9%)</i></p>	Reduced the number of buses being purchased from 201 to 165 with an option to purchase 134 more.

**2019 Federal Transportation Improvement Program
Amendment #19-27
Orange County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	ORA190301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-27	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$110,550
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2L206
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,652; FY20/21 CMAQ @ \$1,921; FY21/22 CMAQ @ \$1,942; FY22/23 CMAQ @ \$480.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		-	\$58,290	\$14,399	-	-	-	-	-	\$72,689
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$16,750	\$16,927	\$4,184	-	-	\$37,861
	<i>Total Construction</i>		-	\$58,290	\$14,399	\$16,750	\$16,927	\$4,184	-	-	\$110,550
	<i>Total Programmed</i>		-	\$58,290	\$14,399	\$16,750	\$16,927	\$4,184	-	-	\$110,550

RIVERSIDE COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #19-27
Riverside County Transportation Commission
October 2020
(in \$000)



LOCAL				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
LAKE ELSINORE	RIV200208	In Western Riverside County in the City of Lake Elsinore: Construct 1.75 miles of Class II Bike Lanes on Machado Street from Grand Avenue to Lakeshore Drive, and 0.25 miles of Class II Bike Lanes on Lakeshore Drive from Jernigan Street to Machado Street.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): <i>Total project cost stays the same \$45,244</i>	Complete project
RANCHO MIRAGE	RIV140815	IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND & CURB & GUTTER; RELOCATE SIGNAL POLE; REPLACE SIGNAL LOOP; REMOVE & RELOCATE CONCRETE PAVEMENT, SPANDREL, CROSS GUTTER, HANDICAP RAMP & BUS TURNOUT; & INSTALL 13,218 L.F. OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): CITY - Decrease funds in FY 19/20 in CON from \$80 to \$0 ▶ Add funds in FY 20/21 in CON for \$80 CMAQ - Decrease funds in FY 19/20 in CON from \$621 to \$0 ▶ Add funds in FY 20/21 in CON for \$621 <i>Total project cost stays the same \$966</i>	RE PROGRAMMED, SCHEDULE DELAY
RIVERSIDE COUNTY TRANSPORTATION COMMISSION (RCTC)	RIV031218B	New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 2-4 lanes on future MCP alignment between Redlands Ave and future Antelope Rd.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Title changed from: "New Mid County Parkway (MCP) Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB Ins & 2 EB Ins) on future MCP alignment btwn Redlands Ave & future Antelope Rd." to "New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 2-4 lanes on future MCP alignment between Redlands Ave and future Antelope Rd." Description changed from: "New Mid County Parkway (MCP) Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB Ins & 2 EB Ins) on future MCP alignment btwn Redlands Ave & future Antelope Rd." AGENCY ▶ Add funds in FY 20/21 in PE for \$1,300 + Increase funds in FY 26/27 in CON from \$145,000 to \$150,475 STBG-L - Decrease funds in FY 21/22 in ROW from \$21,266 to \$13,940 WRVTUMF + Increase funds in FY 20/21 in PE from \$9,676 to \$11,175 - Decrease funds in FY 20/21 in ROW from \$5,735 to \$4,786 <i>Total project cost decreased from \$210,001 to \$210,000</i>	COST DECREASE, MINOR CHANGE, REPROGRAMMED no significant change made

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #19-27
Riverside County Transportation Commission
October 2020
(in \$000)



HIGHWAY				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
CALTRANS	RIV190901	ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WINCHESTER RD-OFF RAMP. (EA 1K400)	<p>PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Description changed from: "ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WINCHESTER RD-OFF RAMP. (PA/ED ONLY)"</p> <p>SHOPPAC</p> <ul style="list-style-type: none"> - Decrease funds in FY 20/21 in PE from \$6,777 to \$3,177 ▶ Add funds in FY 23/24 in ROW for \$70 CON for \$46,743 ▶ Add funds in FY 22/23 in PE for \$3,600 ROW for \$69 <p><i>Total project cost increased from \$6,777 to \$53,659</i></p>	<p>COST INCREASE, MINOR CHANGE, RE PROGRAMMED</p> <p>updated to reflect 2020 RTP model details</p> <p>no significant change made</p>
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV200801	In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization: FY 20/21 CMAQ for PE \$229k and FY 21/22 for CON \$918k.	<p>PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): CMAQ</p> <ul style="list-style-type: none"> ▶ Add funds in FY 20/21 in PE for \$2,000 ▶ Add funds in FY 21/22 in CON for \$8,000 <p><i>Total project cost \$10,000</i></p>	<p>NEW PROJECT</p> <p>New project</p>

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #19-27
Riverside County Transportation Commission
October 2020
(in \$000)



TRANSIT				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV200802	In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five- mile radius of each station.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): TOD ► Add funds in FY 20/21 in CON for \$700 AGENCY ► Add funds in FY 20/21 in CON for \$250 <i>Total project cost \$950</i>	NEW PROJECT

**2019 Federal Transportation Improvement Program
Amendment 19-27
Riverside County Transportation Commission
Project Listings
(in \$000's)**

Completed

<i>FTIP ID</i>	RIV200208	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-27	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$45,244
<i>Lead Agency</i>	LAKE ELSINORE	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	SCAB	<i>RTP ID</i>	3NL04
<i>County System</i>	Riverside Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	In Western Riverside County in the City of Lake Elsinore: Construct 1.75 miles of Class II Bike Lanes on Machado Street from Grand Avenue to Lakeshore Drive, and 0.25 miles of Class II Bike Lanes on Lakeshore Drive from Jernigan Street to Machado Street.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON TDA ARTICLE #3		-	-	\$45,244	-	-	-	-	-	\$45,244
	<i>Total Construction</i>	-	-	\$45,244	-	-	-	-	-	\$45,244
	<i>Total Programmed</i>	-	-	\$45,244	-	-	-	-	-	\$45,244

**2019 Federal Transportation Improvement Program
Amendment 19-27
Riverside County Transportation Commission
Project Listings
(in \$000's)**

FTIP ID	RIV140815	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-27	Conform Category	EXEMPT - 93.126	Total Project Cost	\$966
Lead Agency	RANCHO MIRAGE	Primary Program Code	NCR22 - SHOULDER WIDENING	Modeling	NO	RTP ID	REG0703
County System	Riverside Local Hwy			Air Basin	SSAB		
Project Limits	From to , Begin: 0 End:						
Description	IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP &BUS TURNOUT;& INSTALL 13,218 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$26	-	-	-	-	-	-	-	\$26
PE	CMAQ		\$204	-	-	-	-	-	-	-	\$204
		<i>Total Preliminary Engineering</i>	\$230	-	-	-	-	-	-	-	\$230
ROW	CITY FUNDS		-	-	\$4	-	-	-	-	-	\$4
ROW	CMAQ		-	-	\$31	-	-	-	-	-	\$31
		<i>Total Right of Way</i>	-	-	\$35	-	-	-	-	-	\$35
CON	CITY FUNDS		-	-	-	\$80	-	-	-	-	\$80
CON	CMAQ		-	-	-	\$621	-	-	-	-	\$621
		<i>Total Construction</i>	-	-	-	\$701	-	-	-	-	\$701
		Total Programmed	\$230	-	\$35	\$701	-	-	-	-	\$966

**2019 Federal Transportation Improvement Program
Amendment 19-27
Riverside County Transportation Commission
Project Listings
(in \$000's)**

<i>FTIP ID</i>	RIV031218B	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-27	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$210,000
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV031218
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Future MCP Alignment Redlands Ave to Evans Rd						
<i>Description</i>	New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 2-4 lanes on future MCP alignment between Redlands Ave and future Antelope Rd.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	-	\$1,300	-	-	-	-	\$1,300
PE	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		-	-	-	\$5,325	-	-	-	-	\$5,325
PE	WESTERN RIV TUMF		-	-	-	\$11,175	-	-	-	-	\$11,175
	<i>Total Preliminary Engineering</i>		-	-	-	\$17,800	-	-	-	-	\$17,800
ROW	SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$22,999	\$13,940	-	-	-	\$36,939
ROW	WESTERN RIV TUMF		-	-	-	\$4,786	-	-	-	-	\$4,786
	<i>Total Right of Way</i>		-	-	-	\$27,785	\$13,940	-	-	-	\$41,725
CON	AGENCY		-	-	-	-	-	-	-	\$150,475	\$150,475
	<i>Total Construction</i>		-	-	-	-	-	-	-	\$150,475	\$150,475
	<i>Total Programmed</i>		-	-	-	\$45,585	\$13,940	-	-	\$150,475	\$210,000

**2019 Federal Transportation Improvement Program
Amendment 19-27
Riverside County Transportation Commission
Project Listings
(in \$000's)**

<i>FTIP ID</i>	RIV190901	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-27	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$53,659
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3200S002
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp, Milepost Begins at 3.58 Ends at 4.83 of Length 1.25						
<i>Description</i>	ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (EA 1K400)						

Phase	Fund Source	(in \$000s)							Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	SHOPP - ADVANCE CONSTRUCTION	-	-	-	\$3,177	-	\$3,600	-	-	-	-	-	-	-	-	-	\$6,777
	<i>Total Preliminary Engineering</i>	-	-	-	\$3,177	-	\$3,600	-	-	-	-	-	-	-	-	-	\$6,777
ROW	SHOPP - ADVANCE CONSTRUCTION	-	-	-	-	-	\$69	\$70	-	-	-	-	-	-	-	-	\$139
	<i>Total Right of Way</i>	-	-	-	-	-	\$69	\$70	-	-	-	-	-	-	-	-	\$139
CON	SHOPP - ADVANCE CONSTRUCTION	-	-	-	-	-	-	\$46,743	-	-	-	-	-	-	-	-	\$46,743
	<i>Total Construction</i>	-	-	-	-	-	-	\$46,743	-	-	-	-	-	-	-	-	\$46,743
	Total Programmed	-	-	-	\$3,177	-	\$3,669	\$46,813	-	-	-	-	-	-	-	-	\$53,659

**2019 Federal Transportation Improvement Program
Amendment 19-27
Riverside County Transportation Commission
Project Listings
(in \$000's)**

<i>FTIP ID</i>	RIV200801	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-27	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3ITS08
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From San Diego County Line to I-15/I-215 split, Milepost Begins at 0 Ends at 7.9 of Length 7.9						
<i>Description</i>	In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization: FY 20/21 CMAQ for PE \$229k and FY 21/22 for CON \$918k.						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ	-	-	-	\$2,000	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>	-	-	-	\$2,000	-	-	-	-	\$2,000
CON	CMAQ	-	-	-	-	\$8,000	-	-	-	\$8,000
	<i>Total Construction</i>	-	-	-	-	\$8,000	-	-	-	\$8,000
	Total Programmed	-	-	-	\$2,000	\$8,000	-	-	-	\$10,000

**2019 Federal Transportation Improvement Program
Amendment 19-27
Riverside County Transportation Commission
Project Listings
(in \$000's)**

<i>FTIP ID</i>	RIV200802	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>			
<i>County System</i>	Riverside Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>Project Limits</i>	From to						
<i>Description</i>	In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		-	-	-	\$250	-	-	-	-	\$250
CON	TRANS ORIENTED DEV PLANNING PILOT PROGRAM		-	-	-	\$700	-	-	-	-	\$700
	<i>Total Construction</i>		-	-	-	\$950	-	-	-	-	\$950
	Total Programmed		-	-	-	\$950	-	-	-	-	\$950

SAN BERNARDINO COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County Transportation Authority (SBCTA)
Amendment #19-27
October 2020
(in \$000)



STATE				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	20190008	I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): <i>Total project cost stays the same \$7,894</i>	LIMIT CHANGE, MINOR CHANGE

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County Transportation Authority (SBCTA)
Amendment #19-27
October 2020
(in \$000)



TRANSIT

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
DesertXpress Enterprises, LLC dba XpressWest	20192701	DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): PVT ▶ Add funds in FY 20/21 in PE for \$2,000 <i>Total project cost \$2,000</i>	NEW PROJECT
OMNITRANS	20192702	In Rancho Cucamonga and Ontario: From the Rancho Cucamonga Metrolink Station to the Ontario International Airport; Construct a new tunnel (SBCTA is sub recipient of FTA funds & is the actual project Lead Agency)(PA&ED Only)(TDC: FY20/21 CMAQ \$466)	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): CMAQ ▶ Add funds in FY 20/21 in PE for \$4,060 AGENCY ▶ Add funds in FY 20/21 in PE for \$950 <i>Total project cost \$5,010</i>	NEW PROJECT
VICTOR VALLEY TRANSIT AUTHORITY	20192703	Transit - Security (Ongoing): FY20/21 - Driver Safety Shields	PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): STA ▶ Add funds in FY 20/21 in CON for \$100 5307VH ▶ Add funds in FY 20/21 in CON for \$400 <i>Total project cost \$500</i>	NEW PROJECT

**2019 Federal Transportation Improvement Program
Amendment #19-27
San Bernardino County Transportation Authority (SBCTA)
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	20190008	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-27	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$7,894
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i> 200614
<i>System</i>	State Hwy					
<i>Project Limits</i>	Route 215 , From to , Begin: 0 End: 5.1					
<i>Description</i>	I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SBD CO MEASURE I		-	-	\$7,894	-	-	-	-	-	\$7,894
	<i>Total Construction</i>	-	-	\$7,894	-	-	-	-	-	\$7,894
	Total Programmed	-	-	\$7,894	-	-	-	-	-	\$7,894

**2019 Federal Transportation Improvement Program
Amendment #19-27
San Bernardino County Transportation Authority (SBCTA)
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	20192701	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	DesertXpress Enterprises, LLC dba XpressWest			<i>Modeling</i>			
<i>County System</i>	San Bernadino Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	720003
<i>Project Limits</i>	From to						
<i>Description</i>	DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PRIVATE FUNDS		-	-	-	\$2,000	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	-	-	-	\$2,000	-	-	-	-	\$2,000
		Total Programmed	-	-	-	\$2,000	-	-	-	-	\$2,000

**2019 Federal Transportation Improvement Program
Amendment #19-27
San Bernardino County Transportation Authority (SBCTA)
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	20192702	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-27	<i>Conform Category Modeling</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,010
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4160049
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In Rancho Cucamonga and Ontario: From the Rancho Cucamonga Metrolink Station to the Ontario International Airport; Construct a new tunnel (SBCTA is sub recipient of FTA funds & is the actual project Lead Agency)(PA&ED Only)(TDC: FY20/21 CMAQ \$466)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	-	\$950	-	-	-	-	\$950
PE	CMAQ		-	-	-	\$4,060	-	-	-	-	\$4,060
		<i>Total Preliminary Engineering</i>	-	-	-	\$5,010	-	-	-	-	\$5,010
		Total Programmed	-	-	-	\$5,010	-	-	-	-	\$5,010

**2019 Federal Transportation Improvement Program
Amendment #19-27
San Bernardino County Transportation Authority (SBCTA)
Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	20192703	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-27	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	981104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit - Security (Ongoing): FY20/21 - Driver Safety Shields						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	-	\$400	-	-	-	-	\$400
CON STATE TRANSIT ASSIST		-	-	-	\$100	-	-	-	-	\$100
<i>Total Construction</i>		-	-	-	\$500	-	-	-	-	\$500
<i>Total Programmed</i>		-	-	-	\$500	-	-	-	-	\$500

VENTURA COUNTY

**2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission (VCTC)
Amendment #19-27
October 2020
(in \$000)**



TRANSIT AND LOCAL/STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
OXNARD	VEN130102	ON C STREET FROM VINEYARD AVE TO HUENEME RD, CONSTRUCT 6.7 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.	<p>PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION): Title changed from: "ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST." to "ON C STREET FROM VINEYARD AVE TO HUENEME RD, CONSTRUCT 6.7 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST."</p> <p>Description changed from: "ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST."</p> <p>Changed Current Implementation Status: - from "Engineering/Plans, Specifications and Estimates (PS&E)" to "Construction/Project Implementation begins"</p> <p><i>Total project cost stays the same \$346</i></p>	<p>DESCRIPTION CHANGE</p> <p>City of Oxnard clarified the project is terminating at Hueneme Road, which is what they've designed too (an added 1.8 miles). There is no change to the scope, the project is still installing bike lanes and signage within the City right of way along C Street. The expanded description on the environmental document does extend to Hueneme Road. So the limits have been studied as part of environmental.</p>

**2019 Federal Transportation Improvement Program
Amendment #19-27
Ventura County Transportation Commission (VCTC)
Project Listing Report
(in \$000's)**

FTIP ID	VEN130102	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-27	Conform Category	TCM Committed	Total Project Cost	\$346
Lead Agency	OXNARD	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling	NO	RTP ID	500703
County	Ventura			Air Basin	SCCAB		
System	Local Hwy						
Project Limits	From to , Begin: 0 End:						
Description	ON C STREET FROM VINEYARD AVE TO HUENEME RD, CONSTRUCT 6.7 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$4	-	-	-	-	-	-	-	\$4
PE	CMAQ		\$28	-	-	-	-	-	-	-	\$28
		<i>Total Preliminary Engineering</i>	\$32	-	-	-	-	-	-	-	\$32
CON	CITY FUNDS		-	-	-	\$36	-	-	-	-	\$36
CON	CMAQ		-	-	-	\$278	-	-	-	-	\$278
		<i>Total Construction</i>	-	-	-	\$314	-	-	-	-	\$314
		Total Programmed	\$32	-	-	\$314	-	-	-	-	\$346

SCAG REGIONAL FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #27
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2019		FY 2020		FY 2021		FY 2022			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Sales Tax		\$1,859,305	\$1,852,428	\$1,934,261	\$1,933,416	\$1,962,029	\$1,863,421	\$1,358,113	\$1,355,975	\$7,005,240	
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County		\$1,859,305	\$1,852,428	\$1,934,261	\$1,933,416	\$1,962,029	\$1,863,421	\$1,358,113	\$1,355,975	\$7,005,240	
	Gas Tax		\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Cities)		\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds		\$634,064	\$633,993	\$645,351	\$650,049	\$718,729	\$660,794	\$587,201	\$588,947	\$2,533,783	
	County General Funds		\$45,522	\$45,522	\$2,385	\$7,232	\$85,859	\$85,984	\$342	\$342	\$139,080	
	City General Funds		\$422,415	\$422,344	\$521,094	\$520,945	\$479,673	\$421,063	\$516,077	\$517,823	\$1,882,175	
	Street Taxes and Developer Fees		\$166,127	\$166,127	\$121,872	\$121,872	\$153,197	\$153,747	\$70,782	\$70,782	\$512,528	
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit		\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629	
	Transit Fares		\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629	
Other (See Appendix 1)		\$2,288,331	\$2,289,089	\$2,512,944	\$2,509,153	\$1,975,470	\$2,011,018	\$912,394	\$915,038	\$7,724,298		
Local Total		\$4,800,377	\$4,794,187	\$5,114,579	\$5,114,641	\$4,662,961	\$4,541,966	\$2,860,910	\$2,863,162	\$17,313,956		
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	Slate Highway Operations and Protection Program (SHOPP) ¹		\$2,517,757	\$2,517,757	\$2,393,549	\$2,393,549	\$1,178,813	\$1,175,213	\$1,759,975	\$1,759,975	\$7,846,494	
	SHOPP		\$1,615,794	\$1,615,794	\$2,388,220	\$2,388,220	\$1,152,075	\$1,148,475	\$1,759,975	\$1,759,975	\$6,912,464	
	SHOPP Prior		\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713	
	Slate Minor Program		\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317	
	Slate Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203	
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Slate Bond		\$73,508	\$73,508	\$20,720	\$20,720	\$73,158	\$92,067	\$0	\$0	\$186,295	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$73,508	\$73,508	\$20,720	\$20,720	\$27,158	\$46,067	\$0	\$0	\$140,295	
	Active Transportation Program (ATP) ¹		\$161,028	\$161,028	\$140,710	\$140,710	\$147,082	\$147,082	\$51,393	\$51,393	\$500,213	
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712	
	Highway Bridge Program (HBP) ¹		\$53,193	\$53,193	\$73,508	\$73,508	\$62,646	\$62,646	\$76,099	\$76,099	\$265,446	
	Road Repair and Accountability Act of 2017 (SB1)		\$455,082	\$440,082	\$825,723	\$726,373	\$24,290	\$102,400	\$520	\$520	\$1,269,375	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,287	\$22,287	\$63,881	\$65,515	\$6,408	\$6,508	\$1,280	\$1,280	\$95,590		
Other (See Appendix 3)		\$209,199	\$209,199	\$258,950	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400		
State Total		\$3,819,927	\$3,804,927	\$3,997,799	\$3,904,177	\$2,063,535	\$2,157,054	\$1,988,570	\$1,988,570	\$11,854,728		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$729,576	\$729,576	\$722,413	\$738,969	\$374,066	\$379,483	\$199,194	\$199,194	\$2,047,222	
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$0	\$410	\$0	\$0	\$0	\$0	\$3,688	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900	
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,808	\$1,808	\$1,119	\$1,119	\$10,725	
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
	5337 - State of Good Repair Grants		\$165,092	\$165,092	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$640,605	
	5339 - Bus and Bus Facilities Formula Grants		\$64,609	\$64,609	\$116,238	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$245,470	
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)		\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700	
	Federal Transit Total		\$1,692,542	\$1,692,542	\$1,598,614	\$1,623,370	\$918,134	\$924,251	\$683,666	\$683,666	\$4,923,829	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$281,041	\$291,200	\$285,492	\$284,780	\$268,204	\$284,821	\$286,115	\$287,555	\$1,148,356
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$15,570	\$15,290	\$13,440	\$13,440	\$5,016	\$8,069	\$2,389	\$2,389	\$39,188	
Highway Safety Improvement Program (HSIP)			\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552	
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071	
Recreational Trails Program			\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$266,173	\$268,654	\$262,336	\$261,522	\$286,957	\$286,952	\$279,428	\$236,344	\$1,053,472	
Other (see Appendix 5)			\$52,903	\$52,903	\$7,666	\$7,666	\$7,070	\$20,913	\$15,000	\$15,000	\$96,482	
Federal Highway Total		\$669,119	\$681,479	\$649,798	\$648,272	\$618,399	\$651,907	\$639,588	\$597,944	\$2,579,602		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
	Federal Railroad Administration Total		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
Federal Total		\$2,363,161	\$2,375,521	\$2,248,412	\$2,271,642	\$1,536,533	\$1,576,158	\$1,323,254	\$1,281,610	\$7,504,931		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
REVENUE TOTAL		\$11,576,661	\$11,567,831	\$11,505,204	\$11,434,874	\$8,287,736	\$8,299,885	\$6,172,734	\$6,133,342	\$37,435,932		

TABLE 2: PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #27
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								
			FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		\$4,800,377	\$4,794,187	\$5,114,579	\$5,114,641	\$4,662,961	\$4,541,966	\$2,860,910	\$2,863,162	\$17,313,956
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,517,757	\$2,517,757	\$2,393,549	\$2,393,549	\$1,178,813	\$1,175,213	\$1,759,975	\$1,759,975	\$7,846,494
	SHOPP		\$1,615,794	\$1,615,794	\$2,388,220	\$2,388,220	\$1,152,075	\$1,148,475	\$1,759,975	\$1,759,975	\$6,912,464
	SHOPP Prior		\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713
	State Minor Program		\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317
	State Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$73,508	\$73,508	\$20,720	\$20,720	\$73,158	\$92,067	\$0	\$0	\$186,295
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$73,508	\$73,508	\$20,720	\$20,720	\$27,158	\$46,067	\$0	\$0	\$140,295
	Active Transportation Program ¹		\$161,028	\$161,028	\$140,710	\$140,710	\$147,082	\$147,082	\$51,393	\$51,393	\$500,213
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹		\$53,193	\$53,193	\$73,508	\$73,508	\$62,646	\$62,646	\$76,099	\$76,099	\$265,446
	Road Repair and Accountability Act of 2017 (SB1)		\$455,082	\$440,082	\$825,723	\$726,373	\$24,290	\$102,400	\$520	\$520	\$1,269,375
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,287	\$22,287	\$63,881	\$65,515	\$6,408	\$6,508	\$1,280	\$1,280	\$95,590
	Other (See Appendix B)		\$209,199	\$209,199	\$258,950	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400
	State Total		\$3,819,927	\$3,804,927	\$3,997,799	\$3,904,177	\$2,063,535	\$2,157,054	\$1,988,570	\$1,988,570	\$11,854,728
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$729,576	\$729,576	\$722,413	\$738,969	\$374,066	\$379,483	\$199,194	\$199,194	\$2,047,222
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,808	\$1,808	\$1,119	\$1,119	\$10,725
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$165,092	\$165,092	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$640,605
	5339 - Bus and Bus Facilities Formula Grants		\$64,609	\$64,609	\$116,238	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$245,470
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
	Federal Transit Total		\$1,692,542	\$1,692,542	\$1,598,614	\$1,623,370	\$918,134	\$924,251	\$683,666	\$683,666	\$4,923,829
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$220,387	\$220,021	\$214,971	\$199,610	\$230,089	\$236,770	\$155,979	\$180,906	\$837,307
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$15,570	\$15,290	\$13,440	\$13,440	\$5,016	\$8,069	\$2,389	\$2,389	\$39,188
	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$196,130	\$196,130	\$206,701	\$202,704	\$226,017	\$230,075	\$190,924	\$183,598	\$812,507
	Other (See Appendix D)		\$52,903	\$52,903	\$7,666	\$7,666	\$7,070	\$20,913	\$15,000	\$15,000	\$96,482
	Federal Highway Total		\$538,422	\$537,776	\$523,642	\$504,284	\$519,344	\$546,979	\$420,948	\$438,549	\$2,027,588
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Railroad Administration Total		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Total		\$2,232,464	\$2,231,818	\$2,122,256	\$2,127,654	\$1,437,478	\$1,471,230	\$1,104,614	\$1,122,215	\$6,952,917
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAMMED TOTAL			\$11,445,964	\$11,424,128	\$11,379,048	\$11,290,886	\$8,188,681	\$8,194,957	\$5,954,094	\$5,973,947	\$36,883,918

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #27
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$60,654	\$71,179	\$70,521	\$85,170	\$38,115	\$48,051	\$130,136	\$106,649	\$311,049
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$70,043	\$72,524	\$55,635	\$58,818	\$60,940	\$56,877	\$88,504	\$52,746	\$240,965	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Highway Total	\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014	