2023 Federal Transportation Improvement Program **Ventura County** State Highway - Project Listing Including Amendments 1 - 29 (In \$000's)

FTIP ID **LEAD AGENCY** COUNTY **CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM CALTRANS SCCAB** VEN991226 Ventura EXEMPT - 93.126 \$680 7020004 State PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

STUDY - PROJECT STUDY 23-05

04/14/2023

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

03/24/2023

DESCRIPTION

03/16/2023

The adaptation planning study will contribute to advancing a climate resilient planning approach for the State Route 1 corridor along Rincon Parkway in Ventura County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on shoreline modeling and wave runup studies (and other technical areas as required by the Coastal Commission).

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PROTECT Program	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544
CON	State match	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$136
TOTAL	TOTAL	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** <u>AIR BASIN</u> PROJECT COST RTP ID **SYSTEM CALTRANS SCCAB** VENLS01 EXEMPT - 93.126 \$1,168 Ventura **REG0701** State PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** NO SHP04 - SAFETY 23-25

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

04/17/2024 N/A N/A

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP AC-PRIOR	\$0	\$0	\$0	\$0	\$1,168	\$0	\$0	\$0	\$1,168
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,168	\$0	\$0	\$0	\$1,168

FTIP ID **LEAD AGENCY** COUNTY **CONFORM CATEGORY PROJECT COST** RTP ID **SYSTEM** <u>AIR BASIN</u> **CALTRANS SCCAB** VENLS02 Ventura EXEMPT - 93.126 \$281,589 REG0701 State FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING**

NO SHP03 - ROADWAY REHABILITATION 23-25

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

04/17/2024 N/A N/A

DESCRIPTION

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$12,393	\$96,069	\$13,886	\$69,578	\$30,763	\$43,167	\$0	\$265,856
CON	SHOPP AC-PRIOR	\$0	\$15,733	\$0	\$0	\$0	\$0	\$0	\$0	\$15,733
TOTAL	TOTAL	\$0	\$28,126	\$96,069	\$13,886	\$69,578	\$30,763	\$43,167	\$0	\$281,589

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY PROJECT COST** RTP ID <u>AIR BASIN</u> **SYSTEM** VENLS03 **CALTRANS** Ventura EXEMPT - 93.126 **SCCAB** \$143,474 REG0701 State PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> **FTIP AMENDMENT**

SHP01 - OPERATIONS NO 23-25

STATE APPROVED FEDERAL APPROVED SCAG_APPROVED

N/A N/A 04/17/2024

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

2023 Federal Transportation Improvement Program **Ventura County** State Highway - Project Listing Including Amendments 1 - 29 (In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$5,139	\$1,315	\$66,814	\$52,523	\$0	\$15,725	\$0	\$141,516
CON	SHOPP AC-PRIOR	\$0	\$1,958	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$0	\$7,097	\$1,315	\$66,814	\$52,523	\$0	\$15,725	\$0	\$143,474

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$92,245	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
LUM03 - SAFETY	Y				NO	23-19	

SCAG APPROVED STATE_APPROVED FEDERAL APPROVED N/A N/A 11/28/2023

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$17,766	\$8,042	\$40,120	\$21,700	\$0	\$0	\$0	\$87,628
CON	SHOPP AC-PRIOR	\$0	\$4,617	\$0	\$0	\$0	\$0	\$0	\$0	\$4,617
TOTAL	TOTAL	\$0	\$22,383	\$8,042	\$40,120	\$21,700	\$0	\$0	\$0	\$92,245

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VENLS08	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$82,250	REG0703	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP04 - SAFETY					NO	23-19	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/28/2023 N/A N/A

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,394	\$29,200	\$5,224	\$29,617	\$0	\$0	\$0	\$65,435
CON	SHOPP AC-PRIOR	\$0	\$16,815	\$0	\$0	\$0	\$0	\$0	\$0	\$16,815
TOTAL	TOTAL	\$0	\$18,209	\$29,200	\$5,224	\$29,617	\$0	\$0	\$0	\$82,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VENLS10	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$62,568	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
SHP04 - SAFETY	Υ				NO	23-25	·

N/A

FEDERAL_APPROVED SCAG_APPROVED STATE_APPROVED

N/A

DESCRIPTION

04/17/2024

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$35,054	\$5,568	\$2,899	\$12,585	\$0	\$0	\$0	\$56,106
CON	SHOPP AC-PRIOR	\$0	\$6,462	\$0	\$0	\$0	\$0	\$0	\$0	\$6,462
TOTAL	TOTAL	\$0	\$41,516	\$5,568	\$2,899	\$12,585	\$0	\$0	\$0	\$62,568

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$1,570	5OM0702	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π

SHP04 - SAFETY NO 23-15

FEDERAL_APPROVED SCAG APPROVED STATE_APPROVED

08/23/2023 N/A N/A

2023 Federal Transportation Improvement Program Ventura County State Highway - Project Listing Including Amendments 1 - 29 (In \$000`s)

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES: RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$1,570
TOTAL	TOTAL	\$0	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$1,570

4								
FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031226	CAMARILLO		Ventura	EXEMPT - 93.127	SCCAB	\$4,308	VEN031226	State
PRIMARY PROC	GRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u> </u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATIO	N		LEY ROAD to ROUTE 101 Post Mile	s: Begin 12.20 End	NO	23-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL	APPROVED					
PRIMARY PROC	GRAM CODE SECTION IMPROVEMENTS/CHANNELIZATIO		PROJECT LIMITS From PLEASANT VALI 12.20			MODELING	FTIP AMENDMEN	

DESCRIPTION

10/06/2022

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

12/16/2022

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$517
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,691	\$3,691
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,308	\$4,308

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN051210	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$50,000	VEN051210	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>VT</u>
CARH3 - INTERO	CHANGE-MOD/REP/REC-LN ADD'S		nterchange ramps to Route 101 no	orth interchange	YES	23-03	
SCAG APPROVED STATE APPROVED		ramps Post Miles: Begir FEDERAL APPROVED	17.90 End 17.90				

91112711110125 <u>- EBERGE7111</u>

06/01/2023 06/07/2023 06/09/2023

11/16/2022

DESCRIPTION

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN131206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$0	7120003	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAN21 - AUXILIA	ARY LANE NOT THROUGH NEXT INTERSECTION	Post Miles: Begin 12.20	End 17.80		NO	23-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/16/2022 12/16/2022

DESCRIPTION

10/06/2022

ROUTE 101 FROM SANTA ROSA RD TO CENTRAL AVENUE-- AUXILIARY LANES IN NB DIRECTION, RAMP METERING NB AND SB (OPERATIONAL IMPROVEMENTS ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

IOTAL	TOTAL	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
FTIP ID	LEAD AGENCY			COUNTY	CONFOF	RM CATEGORY	AIR BA	ASIN PROJECT CO	OST RTP ID	SYSTEM
VEN190117	7 CAMARILLO			Ventura	EXEMPT	Γ - 93.127	SCCAB	3 \$3,378	2016A319	State

PRIMARY PROGRAM CODEPROJECT LIMITSMODELINGFTIP AMENDMENTNCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATIONFrom 12 to 12 Post Miles: Begin 12.00 End 12.00NO23-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

2023 Federal Transportation Improvement Program **Ventura County** State Highway - Project Listing Including Amendments 1 - 29 (In \$000's)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$100	\$683
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,695	\$2,695
TOTAL	TOTAL	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$2,795	\$3,378

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** VEN051213 **MOORPARK** Ventura **NON-EXEMPT SCCAB** \$2,411 VEN051213 State PRIMARY PROGRAM CODE **FTIP AMENDMENT PROJECT LIMITS** <u>MODELING</u> CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM: NRS YES From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60 23-03

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

06/09/2023 06/07/2023 06/01/2023

DESCRIPTION

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$711	\$0	\$0	\$0	\$711
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$2,211	\$0	\$0	\$0	\$2,411

LEAD AGENCY RTP ID FTIP ID **COUNTY CONFORM CATEGORY** <u>AIR BASIN</u> PROJECT COST **SYSTEM MOORPARK SCCAB** VEN34089 VEN34089 **NON-EXEMPT** \$1,869 Ventura State **FTIP AMENDMENT** PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): YES From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 23-03 17.40 End 17.90 FEDERAL APPROVED GM SCAG_APPROVED

STATE_APPROVED

06/01/2023 06/07/2023 06/09/2023

DESCRIPTION

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$811
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$161
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$797	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$911	\$0	\$0	\$0	\$958	\$0	\$0	\$0	\$1,869

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN040401	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$132,532	VEN040401	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	NT
CAY72 - NEW O	VERCROSS OR UNDERCROSS: GM		to 1350' SOUTH OF FIFTH STREET	Post Miles: Begin	YES	23-19	
SCAG_APPROV	/ED STATE_APPROVED	6.20 End 6.30 <u>FEDERAL_APPROVED</u>					
11/28/2023	N/A	N/A					

DESCRIPTION

IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

2023 Federal Transportation Improvement Program **Ventura County** State Highway - Project Listing Including Amendments 1 - 29

(In \$000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
PE	FEDERAL RAILROAD ADMINISTRATION	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$7,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,569
PE	STP LOCAL - REGIONAL	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500
CON	Port & Freight Infrastructure Prgm	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$75,900	\$0	\$0	\$0	\$0	\$0	\$75,900
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$36,632	\$0	\$80,900	\$15,000	\$0	\$0	\$0	\$0	\$132,532
	·		-					-	-	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN210501	OXNARD	Ventura	TCM	SCCAB	\$84,500	7120008	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CANT8 - NEW O	VERCROSS OR UNDERCROSS w/ TCM:NRS	From Del Norte Bl to Del	l Norte Bl Post Miles: Begin 19.20 End 19.2	YES	23-00		

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

10/06/2022 11/16/2022 12/16/2022

DESCRIPTION

IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$13,300	\$0	\$0	\$0	\$0	\$0	\$13,300
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
TOTAL	TOTAL	\$0	\$0	\$13,300	\$5,000	\$0	\$0	\$0	\$66,200	\$84,500

FTIP ID	LEAD AGEN	<u>CY</u>		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN010202	SAN BUENAVENTURA			Ventura	NON-EXEMPT	SCCAB	\$37,200	VEN010202	State
PRIMARY PROG	GRAM CODE			PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION					NB ONRAMP to END OAK ST NB ONRA	AMP Post	YES	23-20	
SCAG_APPROV	<u>VED</u>	STATE_APPROVED	FEDERAL_	Miles: Begin 29.90 End 3 APPROVED	30.40				
12/27/2023		01/04/2024	01/05/2024						

DESCRIPTION

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$500	\$100	\$1,590	\$0	\$0	\$0	\$0	\$2,190
PE	STP LOCAL - REGIONAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	TRAFFIC CONGESTION RELIEF	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
ROW	CITY FUNDS	\$0	\$0	\$0	\$6,780	\$0	\$0	\$0	\$0	\$6,780
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$26,620	\$0	\$0	\$26,620
TOTAL	TOTAL	\$1,610	\$500	\$100	\$8,370	\$0	\$26,620	\$0	\$0	\$37,200

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN131201	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$102,174	5160001	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAN69 - NEW HO	JV LANE(S)	From Moorpark Road to	Route 33 Post Miles: Begin 4.10 End 30.9	90	YES	23-15	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

N/A N/A 08/23/2023

DESCRIPTION

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$2,614 in 22/23, \$5,559 in 23/24, \$1,210 in 24/25, and \$99 in 25/26 to match STP.

2023 Federal Transportation Improvement Program Ventura County State Highway - Project Listing Including Amendments 1 - 29 (In \$000`s)

	(111 \$0000 5)									
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	STP LOCAL - REGIONAL	\$19,000	\$22,788	\$48,470	\$0	\$0	\$0	\$0	\$0	\$90,258
ROW	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$10,552	\$867	\$0	\$0	\$0	\$11,419
TOTAL	TOTAL	\$19,497	\$22,788	\$48,470	\$10,552	\$867	\$0	\$0	\$0	\$102,174

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN54187	VENTURA C	OUNTY TRANS COMMISSION	(VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	VEN54187	State
PRIMARY PROG	GRAM CODE		PRO	JECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PPM01 - STIP - P	PLANNING, PF	ROGRAMMING & MONITORING	3				NO	23-00	
SCAG_APPROVED STATE_APPROVED FEDERAL			FEDERAL_APPRO	<u>OVED</u>					
10/06/2022 11/16/2022 12/16/2022			12/16/2022						
DESCRIPTION									

5% FOR PLANNING, PROGRAMMING, & MONITORING

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STIP ADVANCE CON-RIP	\$0	\$209	\$407	\$350	\$350	\$350	\$0	\$0	\$1,666
TOTAL	TOTAL	\$0	\$407	\$407	\$350	\$350	\$350	\$0	\$0	\$1,864