

**2025 Federal Transportation Improvement Program
Amendment #25-01
Imperial County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Imperial	Local Hwy	7120001	IMP220610	25-00	4	NCR31						\$337													
Roadway Improvements on Main Street between Lake Avenue and International Boulevard.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										AGENCY	'PRIOR	0	0	39	39										
										AGENCY	'	0	0	39	39										
										STBG-L	'PRIOR	0	0	298	298										
										STBG-L	'	0	0	298	298										
Agency:	CALIPATRIA									Project TOTALS:			0	0	337	337	337	0	0	0	0	0	0		
SCAG Change Reason(Carry Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7120001	IMP220610	25-01	5	NCR31						\$337												
Roadway Rehabilitation Improvements on Main Street between Lake Avenue and International Boulevard.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'24/25	0	0	39	39									
										AGENCY	'	0	0	39	39									
										STBG-L	'24/25	0	0	298	298									
										STBG-L	'	0	0	298	298									
Agency:	CALIPATRIA									Project TOTALS:			0	0	337	337	0	337	0	0	0	0	0	0
SCAG Change Reason(SCHE SCHEDULE DELAY																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	REG0701	IMPL519	25-00	7	NCR36		0				\$18,916												
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										SHOPPAC	'PRIOR	0	0	18,916	18,916									
										SHOPPAC	'	0	0	18,916	18,916									
Agency:	CALTRANS									Project TOTALS:			0	0	18,916	18,916	18,916	0	0	0	0	0	0	
SCAG Change Reason(Carry Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	REG0701	IMPL519	25-01	8	NCR36		0				\$18,916												
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										SHOPPAC	'PRIOR	0	0	18,916	18,916									
										SHOPPAC	'	0	0	18,916	18,916									
Agency:	CALTRANS									Project TOTALS:			0	0	18,916	18,916	18,916	0	0	0	0	0	0	
SCAG Change Reason(Comp Complete project																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7020004	IMP220605	25-00	4	NCN27						\$452												
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'PRIOR	0	0	52	52									
										AGENCY	'	0	0	52	52									
										CMAQ	'PRIOR	0	0	400	400									
										CMAQ	'	0	0	400	400									
Agency:	HOLTVILLE									Project TOTALS:			0	0	452	452	452	0	0	0	0	0	0	
SCAG Change Reason(Carry Carry over from 23TIP)																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	R24L001	IMP220605	25-01	5	NCN27						\$452												
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'PRIOR	0	0	52	52									
										AGENCY	'	0	0	52	52									
										CMAQ	'PRIOR	0	0	400	400									
										CMAQ	'	0	0	400	400									
Agency:	HOLTVILLE									Project TOTALS:			0	0	452	452	452	0	0	0	0	0	0	
SCAG Change Reason(Complete project)																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7120004	IMP220612	25-00	5	NCR25						\$736												
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'PRIOR	7	0	89	96									
										AGENCY	'	7	0	89	96									
										STBG-L	'PRIOR	53	0	587	640									
										STBG-L	'	53	0	587	640									
Agency:	HOLTVILLE									Project TOTALS:			60	0	676	736	736	0	0	0	0	0	0	
SCAG Change Reason(Carry Carry over from 23TIP)																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7120004	IMP220612	25-01	6	NCR25						\$736												
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'PRIOR	7	0	0	7									
										AGENCY	'24/25	0	0	89	89									
										AGENCY	'	7	0	89	96									
										STBG-L	'PRIOR	53	0	0	53									
										STBG-L	'24/25	0	0	587	587									
										STBG-L	'	53	0	587	640									
Agency:	HOLTVILLE									Project TOTALS:			60	0	676	736	60	676	0	0	0	0	0	
SCAG Change Reason(SCHE SCHEDULE DELAY)																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	7120001	IMP220613	25-00	5	NCR31						\$1,284

Aten Boulevard Rehabilitation Project between Vilore Way and SR-86

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	0	0	147	147								
AGENCY	'	0	0	147	147								
STBG-L	'PRIOR	0	0	1,137	1,137								
STBG-L	'	0	0	1,137	1,137								
Project TOTALS:		0	0	1,284		1,284	1,284	0	0	0	0	0	0

Agency: IMPERIAL CITY

SCAG Change Reason(Carry Carry over from 23TIP)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	7120001	IMP220613	25-01	6	NCR31						\$1,454

Aten Boulevard Rehabilitation Project between Vilore Way and SR-86

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	0	0	166	166								
AGENCY	'	0	0	166	166								
HIP	'PRIOR	0	0	151	151								
HIP	'	0	0	151	151								
STBG-L	'PRIOR	0	0	1,137	1,137								
STBG-L	'	0	0	1,137	1,137								
Project TOTALS:		0	0	1,454		1,454	1,454	0	0	0	0	0	0

Agency: IMPERIAL CITY

SCAG Change Reason(COST COST INCREASE)

Pct_Change +13.24% Cost_Difference +\$170 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	7120004	IMP240604	23-30	1	NCN27						\$150

Phase I, includes the continuation of pedestrian infrastructure (sidewalk and ADA ramps) along the northern side of Aten Boulevard, starting from Progress Trail up until Old SR-86, accounting for 940 linear feet of new sidewalk, curb and gutter and ADA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'23/24	0	0	18	18								
AGENCY	'	0	0	18	18								
CMAQ	'23/24	0	0	132	132								
CMAQ	'	0	0	132	132								
Project TOTALS:		0	0	150		150	0	0	150	0	0	0	0

Agency: IMPERIAL CITY

SCAG Change Reason(NEW NEW PROJECT)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	7120004	IMP240604	25-01	2	NCN27						\$150

Phase I, includes the continuation of pedestrian infrastructure (sidewalk and ADA ramps) along the northern side of Aten Boulevard, starting from Progress Trail up until Old SR-86, accounting for 940 linear feet of new sidewalk, curb and gutter and ADA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	0	0	18	18								
AGENCY	'	0	0	18	18								
CMAQ	'PRIOR	0	0	132	132								
CMAQ	'	0	0	132	132								
Project TOTALS:		0	0	150		150	150	0	0	0	0	0	0

Agency: IMPERIAL CITY

SCAG Change Reason(NEW NEW PROJECT)

Pct_Change +0% Cost_Difference +\$0 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
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Imperial	Local Hwy	5TL0706	IMP240605	23-30	1	TRN10						\$352
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Installation of an EV charging station at the City's parking lot on E. Barioni Blvd., as well as the purchase of three (3) EVs for Cities use. In addition, updating the Cities fleet of cars to EVs will provide a boost in our emissions reduction.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'23/24	0	0	41	41								
AGENCY	'	0	0	41	41								
CRP	'23/24	0	0	311	311								
CRP	'	0	0	311	311								
Agency: IMPERIAL CITY		Project TOTALS:		0	0	352	352	0	0	352	0	0	0

SCAG Change Reason(NEW NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
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Imperial	Local Hwy	5TL0706	IMP240605	25-01	2	TRN10						\$352
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Installation of an EV charging station at the City's parking lot on E. Barioni Blvd., as well as the purchase of three (3) EVs for Cities use. In addition, updating the Cities fleet of cars to EVs will provide a boost in our emissions reduction.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	0	0	41	41								
AGENCY	'	0	0	41	41								
CRP	'PRIOR	0	0	311	311								
CRP	'	0	0	311	311								
Agency: IMPERIAL CITY		Project TOTALS:		0	0	352	352	352	0	0	0	0	0

SCAG Change Reason(SCHE SCHEDULE ADVANCED, Carry over to 25-1

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
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Imperial	Local Hwy	7120001	IMP240606	23-30	1	NCR31						\$587
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Rehabilitation of P Street from Aten Blvd. to Rosarito Dr. The project includes a Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 foot type II bike lane on both sides of the road along with additional street parking. The project is composed of a 2,430 linear foot segment located on P Street from Aten Blvd to Rosarito Dr. within the R/W limits of the City of Imperial.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'23/24	0	0	68	68								
AGENCY	'	0	0	68	68								
STBG-L	'23/24	0	0	519	519								
STBG-L	'	0	0	519	519								
Agency: IMPERIAL CITY		Project TOTALS:		0	0	587	587	0	0	587	0	0	0

SCAG Change Reason(NEW NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
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Imperial	Local Hwy	7120001	IMP240606	25-01	2	NCR31						\$587
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Rehabilitation of P Street from Aten Blvd. to Rosarito Dr. The project includes a Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 foot type II bike lane on both sides of the road along with additional street parking. The project is composed of a 2,430 linear foot segment located on P Street from Aten Blvd to Rosarito Dr. within the R/W limits of the City of Imperial.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	0	0	68	68								
AGENCY	'	0	0	68	68								
STBG-L	'PRIOR	0	0	519	519								
STBG-L	'	0	0	519	519								
Agency: IMPERIAL CITY		Project TOTALS:		0	0	587	587	587	0	0	0	0	0

SCAG Change Reason(Carry Carry-over to 25-01

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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**2025 Federal Transportation Improvement Program
Amendment #25-01
Imperial County
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	REG0701	IMPL507	25-01	38	NCR36		0				\$13,332

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. (Consistent with 3/22/24 HBP Listing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CO	'PRIOR	0	0	367	367								
CO	'24/25	0	0	573	573								
CO	'	0	0	940	940								
HBRR-L	'PRIOR	0	0	3,765	3,765								
HBRR-L	'24/25	0	0	5,279	5,279								
HBRR-L	'28/29	0	0	3,237	3,237								
HBRR-L	'	0	0	12,281	12,281								
LBSRA	'24/25	0	0	111	111								
LBSRA	'	0	0	111	111								
LOC-AC	'PRIOR	0	0	0	0								
LOC-AC	'	0	0	0	0								
Project TOTALS:		0	0	13,332		13,332	4,132	5,963	0	0	0	3,237	0

Agency: IMPERIAL COUNTY

SCAG Change Reason(DESC DESCRIPTION CHANGE

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	7160003	IMP240603	23-30	1	STUDY						\$168

The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportation and the shift towards electric vehicles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	'24/25	0	0	18	18								
AGENCY	'	0	0	18	18								
CRP	'24/25	0	0	150	150								
CRP	'	0	0	150	150								
Project TOTALS:		0	0	168		168	0	0	0	168	0	0	0

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

SCAG Change Reason(NEW NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	7160003	IMP240603	25-01	2	STUDY						\$168

The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportation and the shift towards electric vehicles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'24/25	0	0	18	18								
AGENCY	'	0	0	18	18								
CRP	'24/25	0	0	150	150								
CRP	'	0	0	150	150								
Project TOTALS:		0	0	168		168	0	168	0	0	0	0	0

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

SCAG Change Reason(NEW NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	7020004	IMP230102	25-00	3	NCN27						\$410

The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	33	0	0	33								
AGENCY	'24/25	20	0	0	20								
AGENCY	'25/26	0	0	41	41								
AGENCY	'	53	0	41	94								
CMAQ	'25/26	0	0	316	316								
CMAQ	'	0	0	316	316								
Project TOTALS:						410	33	20	357	0	0	0	0

Agency: WESTMORLAND
SCAG Change Reason(Carry Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Local Hwy	R24L001	IMP230102	25-01	4	NCN27						\$357

The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'25/26	0	0	41	41								
AGENCY	'	0	0	41	41								
CMAQ	'25/26	0	0	316	316								
CMAQ	'	0	0	316	316								
Project TOTALS:						357	0	0	357	0	0	0	0

Agency: WESTMORLAND
SCAG Change Reason(COST COST DECREASE
Pct_Change -12.93% Cost_Difference \$-53 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	State Hwy	REG0701	IMPL516	25-00	11	SHP04	999	0	0			\$24,400

Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
SHOPPAC	'PRIOR	0	0	24,400	24,400								
SHOPPAC	'	0	0	24,400	24,400								
Project TOTALS:						24,400	24,400	0	0	0	0	0	0

Agency: CALTRANS
SCAG Change Reason(Carry Carry over from 23TIP

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	State Hwy	REG0701	IMPL516	25-01	12	SHP04	999	0	0			\$60,433											
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										SHOPPAC	'PRIOR	0	0	24,400	24,400								
										SHOPPAC	'24/25	0	0	1,944	1,944								
										SHOPPAC	'25/26	0	0	4,600	4,600								
										SHOPPAC	'26/27	0	0	29,489	29,489								
										SHOPPAC	'	0	0	60,433	60,433								
Agency:	CALTRANS									Project TOTALS:		0	0	60,433		60,433	24,400	1,944	4,600	29,489	0	0	0
SCAG Change Reason(New	New Project																						
Pct_Change	+147.68%		Cost_Difference	+\$36,033		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	State Hwy	REG0701	IMPL611	23-30	1	SHP03	86					\$86,166											
Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										SHOPPAC	'24/25	0	0	3,281	3,281								
										SHOPPAC	'25/26	0	0	8,313	8,313								
										SHOPPAC	'26/27	0	0	74,572	74,572								
										SHOPPAC	'	0	0	86,166	86,166								
Agency:	CALTRANS									Project TOTALS:		0	0	86,166		86,166	0	0	0	3,281	8,313	74,572	0
SCAG Change Reason(NEW	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	State Hwy	REG0701	IMPL611	25-01	2	SHP03	86					\$86,166											
Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										SHOPPAC	'24/25	0	0	3,281	3,281								
										SHOPPAC	'25/26	0	0	8,313	8,313								
										SHOPPAC	'26/27	0	0	74,572	74,572								
										SHOPPAC	'	0	0	86,166	86,166								
Agency:	CALTRANS									Project TOTALS:		0	0	86,166		86,166	0	3,281	8,313	74,572	0	0	0
SCAG Change Reason(NEW	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

**2025 Federal Transportation Improvement Program
Amendment #25-01
Imperial County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Transit	6120006	IMP160410	25-00	9	TRNH6		0				\$15,619

Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	64	0	100	164								
AGENCY	'	64	0	100	164								
ATP-MPO	'PRIOR	0	0	1,073	1,073								
ATP-MPO	'	0	0	1,073	1,073								
CMAQ	'PRIOR	495	0	0	495								
CMAQ	'	495	0	0	495								
RAISE	'PRIOR	0	1,252	11,635	12,887								
RAISE	'	0	1,252	11,635	12,887								

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) Project TOTALS: 559 1,252 12,808 14,619 14,619 0 0 0 0 0 0

SCAG Change Reason(Carry Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Transit	6120006	IMP160410	25-01	10	TRNH6		0				\$18,735

Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	64	0	0	64								
AGENCY	'24/25	0	0	100	100								
AGENCY	'	64	0	100	164								
ATP-MPO	'24/25	0	0	1,073	1,073								
ATP-MPO	'	0	0	1,073	1,073								
CMAQ	'PRIOR	495	0	0	495								
CMAQ	'	495	0	0	495								
Consolidated App Act	'24/25	0	553	3,563	4,116								
Consolidated App Act	'	0	553	3,563	4,116								
RAISE	'PRIOR	0	1,252	11,635	12,887								
RAISE	'	0	1,252	11,635	12,887								

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) Project TOTALS: 559 1,805 16,371 18,735 13,446 5,289 0 0 0 0 0

SCAG Change Reason(New New Project

Pct_Change +28.16% Cost_Difference +\$4,116 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Transit	IMP33000	IMP171101	25-00	10	ADM83		0				\$1,084

Regional Mobility Management Program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5310	'PRIOR	0	0	757	757								
5310	'24/25	0	0	110	110								
5310	'	0	0	867	867								
LTF	'PRIOR	0	0	189	189								
LTF	'24/25	0	0	28	28								
LTF	'	0	0	217	217								

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) Project TOTALS: 0 0 1,084 1,084 946 138 0 0 0 0 0

SCAG Change Reason(Carry Carry over from 23TIP

**2025 Federal Transportation Improvement Program
Amendment #25-01
Imperial County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Transit	7120002	IMP171101	25-01	11	ADM83		0				\$1,379

Regional Mobility Management Program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5310	'PRIOR	0	0	757	757								
5310	'24/25	0	0	228	228								
5310	'25/26	0	0	118	118								
5310	'	0	0	1,103	1,103								
LTF	'PRIOR	0	0	189	189								
LTF	'24/25	0	0	58	58								
LTF	'25/26	0	0	29	29								
LTF	'	0	0	276	276								

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Project TOTALS:	0	0	1,379	1,379	946	286	147	0	0	0	0
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SCAG Change Reason(SCHE SCHEDULE DELAY

Pct_Change	+27.21%	Cost_Difference	+\$295	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Transit	7120002	IMP240602	23-30	1	VEN02						\$537

ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5310	'23/24	0	0	429	429								
5310	'	0	0	429	429								
LTF	'23/24	0	0	108	108								
LTF	'	0	0	108	108								

Agency:	VARIOUS AGENCIES	Project TOTALS:	0	0	537	537	0	0	537	0	0	0	0
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SCAG Change Reason(NEW NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Imperial	Transit	7120002	IMP240602	25-01	2	VEN02						\$684

ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5310	'24/25	0	0	546	546								
5310	'	0	0	546	546								
LTF	'24/25	0	0	138	138								
LTF	'	0	0	138	138								

Agency:	VARIOUS AGENCIES	Project TOTALS:	0	0	684	684	0	684	0	0	0	0	0
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SCAG Change Reason(New New Project

Pct_Change	+27.37%	Cost_Difference	+\$147	Status	Programmed
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