

TABLE 1: REVENUE

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment 01
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	
LOCAL	Sales Tax	\$3,690,556	\$3,716,573	\$1,895,902	\$1,900,250	\$1,757,201	\$1,812,673	\$2,137,843	\$2,147,464	\$9,576,960
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$3,690,556	\$3,716,573	\$1,895,902	\$1,900,250	\$1,757,201	\$1,812,673	\$2,137,843	\$2,147,464	\$9,576,960
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Cities)	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$749,237	\$762,881	\$351,096	\$506,688	\$382,210	\$380,232	\$512,238	\$416,077	\$2,065,878
	County General Funds	\$59,338	\$61,784	\$13,866	\$30,962	\$1,507	\$5,645	\$99,800	\$99,800	\$198,191
	City General Funds	\$547,756	\$567,154	\$287,302	\$339,798	\$358,025	\$351,909	\$207,631	\$128,470	\$1,387,331
	Street Taxes and Developer Fees	\$142,143	\$133,943	\$49,928	\$135,928	\$22,678	\$22,678	\$204,807	\$187,807	\$480,356
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$4,145	\$5,937	\$3,095	\$3,095	\$3,101	\$3,101	\$2,904	\$2,904	\$15,037
Transit Fares	\$4,145	\$5,937	\$3,095	\$3,095	\$3,101	\$3,101	\$2,904	\$2,904	\$15,037	
Other (See Appendix 1)	\$1,643,032	\$2,662,295	\$1,836,729	\$2,685,950	\$2,586,042	\$3,747,899	\$2,394,693	\$1,904,256	\$11,000,400	
Local Total	\$6,086,970	\$7,147,686	\$4,089,822	\$5,098,983	\$4,734,554	\$5,949,905	\$5,048,178	\$4,471,201	\$22,667,775	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,242,197	\$3,420,569	\$1,755,203	\$1,925,419	\$284,742	\$776,807	\$412,860	\$792,585	\$6,915,380
	SHOPP	\$933,147	\$1,150,422	\$1,755,203	\$1,925,419	\$284,742	\$776,807	\$412,860	\$792,585	\$4,645,233
	SHOPP Prior	\$306,690	\$2,252,711	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252,711
	State Minor Program	\$2,360	\$17,436	\$0	\$0	\$0	\$0	\$0	\$0	\$17,436
	State Transportation Improvement Program (STIP) ¹	\$180,983	\$110,885	\$167,944	\$281,502	\$72,248	\$77,189	\$74,568	\$113,479	\$583,055
	STIP	\$180,983	\$110,885	\$167,944	\$281,502	\$72,248	\$77,189	\$74,568	\$113,479	\$583,055
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$163,695	\$163,695	\$198,753	\$198,335	\$496	\$496	\$0	\$0	\$362,526
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$63,695	\$63,695	\$418	\$0	\$496	\$496	\$0	\$0	\$64,191
	Active Transportation Program (ATP) ¹	\$262,350	\$342,775	\$52,908	\$117,117	\$237,909	\$324,457	\$0	\$0	\$784,349
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$146,857	\$140,223	\$148,795	\$100,138	\$322,663	\$322,663	\$6,983	\$6,983	\$570,007
	Road Repair and Accountability Act of 2017 (SB1)	\$642,316	\$714,616	\$68,850	\$71,475	\$12,000	\$0	\$156,000	\$150,000	\$936,091
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$9,417	\$19,651	\$4,015	\$4,015	\$975	\$975	\$810	\$5,810	\$30,451	
Local Transportation Climate Adaptation Program (LTCAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix 3)	\$719,630	\$654,599	\$221,264	\$221,264	\$616,714	\$616,714	\$331,550	\$331,911	\$1,824,488	
State Total	\$3,367,445	\$5,567,013	\$2,617,732	\$2,919,265	\$1,547,747	\$2,119,301	\$982,771	\$1,400,768	\$12,006,347	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$998,242	\$1,087,285	\$475,357	\$475,950	\$401,458	\$401,458	\$420,560	\$420,560	\$2,385,253
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,267	\$11,119	\$5,183	\$5,301	\$1,388	\$1,388	\$1,389	\$1,389	\$19,197
	5311 - Formula Grants for Rural Areas	\$2,801	\$4,234	\$2,421	\$2,421	\$2,011	\$2,011	\$1,574	\$1,574	\$10,240
	5311f - Intercity Bus	\$230	\$530	\$230	\$230	\$0	\$0	\$0	\$0	\$760
	5337 - State of Good Repair Grants	\$297,554	\$310,866	\$190,416	\$190,416	\$162,050	\$162,050	\$159,321	\$159,321	\$822,653
	5339 - Bus and Bus Facilities Formula Grants	\$45,529	\$52,493	\$8,320	\$8,657	\$12,854	\$12,854	\$26,328	\$26,328	\$100,332
	FTA Transfer from Prior FTIP	\$388	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$400
	Federal Transit Total	\$1,714,749	\$1,826,653	\$1,169,232	\$1,170,280	\$907,777	\$907,777	\$609,572	\$609,572	\$4,514,282
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$307,967	\$311,828	\$314,026	\$311,667	\$208,592	\$312,766	\$208,592	\$318,984
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716
Highway Safety Improvement Program (HSIP)		\$45,398	\$27,214	\$1,691	\$31,836	\$0	\$0	\$0	\$0	\$59,050
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991
Recreational Trails Program		\$2,751	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)		\$299,333	\$326,333	\$306,804	\$345,689	\$313,826	\$340,826	\$320,961	\$330,961	\$1,343,809
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Promoting Resilient Operations for Transformative (PROTECT)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (see Appendix 5)		\$227,771	\$290,724	\$13,500	\$32,365	\$3,000	\$10,946	\$0	\$1,300	\$335,335
Federal Highway Total		\$948,226	\$1,023,856	\$650,322	\$735,858	\$525,818	\$664,938	\$529,553	\$651,245	\$3,075,897
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total	\$0	\$0	\$500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
Federal Total	\$2,662,975	\$2,850,509	\$1,820,054	\$1,936,638	\$1,433,595	\$1,572,715	\$1,139,125	\$1,260,817	\$7,620,679	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$12,117,390	\$15,565,208	\$8,527,608	\$9,954,886	\$7,715,896	\$9,641,921	\$7,170,074	\$7,132,786	\$42,294,801	

Financial Summary Notes:
¹ State Programs that include both state and federal funds
CMAQ/STBG Revenue based on CT estimates dated 2/13/24

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$27,000 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$10,000 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

TABLE 2: PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment 01
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01		
LOCAL	Local Total		\$6,086,970	\$7,147,686	\$4,089,822	\$5,098,983	\$4,734,554	\$5,949,905	\$5,048,178	\$4,471,201	\$22,667,775	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,242,197	\$3,420,569	\$1,755,203	\$1,925,419	\$284,742	\$776,807	\$412,860	\$792,585	\$6,915,380	
	<i>SHOPP</i>		\$933,147	\$1,150,422	\$1,755,203	\$1,925,419	\$284,742	\$776,807	\$412,860	\$792,585	\$4,645,233	
	<i>SHOPP Prior</i>		\$306,690	\$2,252,711	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252,711	
	<i>State Minor Program</i>		\$2,360	\$17,436	\$0	\$0	\$0	\$0	\$0	\$0	\$17,436	
	State Transportation Improvement Program (STIP) ¹		\$180,983	\$110,885	\$167,944	\$281,502	\$72,248	\$77,189	\$74,568	\$113,479	\$583,055	
	<i>STIP</i>		\$180,983	\$110,885	\$167,944	\$281,502	\$72,248	\$77,189	\$74,568	\$113,479	\$583,055	
	<i>STIP Prior</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$163,695	\$163,695	\$198,753	\$198,335	\$496	\$496	\$0	\$0	\$0	\$362,526
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$63,695	\$63,695	\$418	\$0	\$496	\$496	\$0	\$0	\$64,191	
	Active Transportation Program ¹		\$262,350	\$342,775	\$52,908	\$117,117	\$237,909	\$324,457	\$0	\$0	\$784,349	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$146,857	\$140,223	\$148,795	\$100,138	\$322,663	\$322,663	\$6,983	\$6,983	\$570,007	
	Road Repair and Accountability Act of 2017 (SB1)		\$642,316	\$714,616	\$68,850	\$71,475	\$12,000	\$0	\$156,000	\$150,000	\$936,091	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$9,417	\$19,651	\$4,015	\$4,015	\$975	\$975	\$810	\$5,810	\$30,451	
Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix B)		\$719,630	\$654,599	\$221,264	\$221,264	\$616,714	\$616,714	\$331,550	\$331,911	\$1,824,488		
	State Total		\$3,367,445	\$5,567,013	\$2,617,732	\$2,919,265	\$1,547,747	\$2,119,301	\$982,771	\$1,400,768	\$12,006,347	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$998,242	\$1,087,285	\$475,357	\$475,950	\$401,458	\$401,458	\$420,560	\$420,560	\$2,385,253	
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,267	\$11,119	\$5,183	\$5,301	\$1,388	\$1,388	\$1,389	\$1,389	\$19,197	
	5311 - Formula Grants for Rural Areas		\$2,801	\$4,234	\$2,421	\$2,421	\$2,011	\$2,011	\$1,574	\$1,574	\$10,240	
	5311f - Intercity Bus		\$230	\$530	\$230	\$230	\$0	\$0	\$0	\$0	\$760	
	5337 - State of Good Repair Grants		\$297,554	\$310,866	\$190,416	\$190,416	\$162,050	\$162,050	\$159,321	\$159,321	\$822,653	
	5339 - Bus and Bus Facilities Formula Grants		\$45,529	\$52,493	\$8,320	\$8,657	\$12,854	\$12,854	\$26,328	\$26,328	\$100,332	
	FTA Transfer from Prior FTIP		\$388	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388	
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$400	
		Federal Transit Total		\$1,714,749	\$1,826,653	\$1,169,232	\$1,170,280	\$907,777	\$907,777	\$609,572	\$609,572	\$4,514,282
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$240,958	\$257,332	\$199,225	\$244,704	\$0	\$23,445	\$76,375	\$7,700	\$533,181	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716	
	Highway Safety Improvement Program (HSIP)		\$45,398	\$27,214	\$1,691	\$31,836	\$0	\$0	\$0	\$0	\$59,050	
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991	
	Recreational Trails Program		\$2,751	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751	
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$272,294	\$326,333	\$294,000	\$338,574	\$68,555	\$66,741	\$46,999	\$45,689	\$777,337	
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Promoting Resilient Operations for Transformative (PROTECT)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix D)		\$227,771	\$290,724	\$13,500	\$32,365	\$3,000	\$10,946	\$0	\$1,300	\$335,335		
	Federal Highway Total		\$854,178	\$969,360	\$522,717	\$661,780	\$71,955	\$101,532	\$123,374	\$54,689	\$1,787,361	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Railroad Administration Total		\$0	\$0	\$500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Total		\$2,568,927	\$2,796,013	\$1,692,449	\$1,862,560	\$979,732	\$1,009,309	\$732,946	\$664,261	\$6,332,143	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL			\$12,023,342	\$15,510,712	\$8,400,003	\$9,880,808	\$7,262,033	\$9,078,515	\$6,763,895	\$6,536,230	\$41,006,265	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment 01
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,009	\$54,496	\$114,801	\$66,963	\$208,592	\$289,321	\$132,217	\$311,284	\$722,064
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$27,039	\$0	\$12,804	\$7,115	\$245,271	\$274,085	\$273,962	\$285,272	\$566,472	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$94,048	\$54,496	\$127,605	\$74,078	\$453,863	\$563,406	\$406,179	\$596,556	\$1,288,536	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$94,048	\$54,496	\$127,605	\$74,078	\$453,863	\$563,406	\$406,179	\$596,556	\$1,288,536	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$94,048	\$54,496	\$127,605	\$74,078	\$453,863	\$563,406	\$406,179	\$596,556	\$1,288,536	