

**2025 Federal Transportation Improvement Program
Amendment #25-03
Imperial County
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Imperial	Local Hwy	1161L001	IMP240902	25-03	1	NCN84						\$1,440														
Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations necessary for the construction of the Phase IV roadway.																										
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
												AGENCY	'25/26	0	70	0	70									
												AGENCY	'	0	70	0	70									
												Consolidated App Ac	'25/26	0	850	0	850									
												Consolidated App Ac	'	0	850	0	850									
												STBG-R	'25/26	0	520	0	520									
												STBG-R	'	0	520	0	520									
Agency:	EL CENTRO									Project TOTALS:	0	1,440	0	1,440	0	0	1,440	0	0	0	0					
SCAG Change Reason(N NEW PROJECT																										
Pct_Change	+144.07%		Cost_Difference	+\$850		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Imperial	Local Hwy	7120004	IMP220612	25-01	6	NCR25						\$736													
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												AGENCY	'PRIOR	7	0	0	7								
												AGENCY	'24/25	0	0	89	89								
												AGENCY	'	7	0	89	96								
												STBG-L	'PRIOR	53	0	0	53								
												STBG-L	'24/25	0	0	587	587								
												STBG-L	'	53	0	587	640								
Agency:	HOLTVILLE									Project TOTALS:	60	0	676	736	60	676	0	0	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Imperial	Local Hwy	720005	IMP220612	25-03	7	NCR25						\$1,720													
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												AGENCY	'PRIOR	7	0	89	96								
												AGENCY	'24/25	0	113	0	113								
												AGENCY	'	7	113	89	209								
												Consolidated App Ac	'24/25	0	871	0	871								
												Consolidated App Ac	'	0	871	0	871								
												STBG-L	'PRIOR	53	0	587	640								
												STBG-L	'	53	0	587	640								
Agency:	HOLTVILLE									Project TOTALS:	60	984	676	1,720	736	984	0	0	0	0	0				
SCAG Change Reason(C COST INCREASE																									
Pct_Change	+133.7%		Cost_Difference	+\$984		Status	Programmed																		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7120004	IMP240701	23-33	1	NCN27						\$127												
Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'24/25	0	0	15	15									
										AGENCY	'	0	0	15	15									
										CMAQ	'24/25	0	0	112	112									
										CMAQ	'	0	0	112	112									
Agency:	IMPERIAL CITY									Project TOTALS:			0	0	127	127	0	0	0	127	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	720005	IMP240701	25-03	2	NCN27						\$127												
Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'24/25	0	0	15	15									
										AGENCY	'	0	0	15	15									
										CMAQ	'24/25	0	0	112	112									
										CMAQ	'	0	0	112	112									
Agency:	IMPERIAL CITY									Project TOTALS:			0	0	127	127	0	127	0	0	0	0	0	
SCAG Change Reason(N NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	5TL0706	IMP240702	23-33	1	TRN10						\$352											
EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'24/25	0	0	41	41								
										AGENCY	'	0	0	41	41								
										CRP	'24/25	0	0	311	311								
										CRP	'	0	0	311	311								
Agency:	IMPERIAL CITY									Project TOTALS:			0	0	352	352	0	0	0	352	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	5TL0706	IMP240702	25-03	2	TRN10						\$352												
EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'24/25	0	0	41	41									
										AGENCY	'	0	0	41	41									
										CRP	'24/25	0	0	311	311									
										CRP	'	0	0	311	311									
Agency:	IMPERIAL CITY									Project TOTALS:			0	0	352	352	0	352	0	0	0	0	0	
SCAG Change Reason(N NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	7120004	IMP250101	25-03	1	NCN27						\$163												
Aten Boulevard Sidewalk Installation Project, between Old SR-86 and Southern Pacific Railroads (Phase III).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'25/26	0	0	19	19									
										AGENCY	'	0	0	19	19									
										CMAQ	'25/26	0	0	144	144									
										CMAQ	'	0	0	144	144									
Agency:	IMPERIAL CITY									Project TOTALS:		0	0	163	163	0	0	163	0	0	0	0	0	0
SCAG Change Reason(N NEW PROJECT																								
Pct_Change													+0% Cost_Difference +\$0 Status Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	5TL0706	IMP250102	25-03	1	TRN10						\$352												
EV Charging Station Installation and EV purchase, phase III. Installation of EV charging station at the City's parking lot on E. Barioni Blvd., as well as purchase or three (3) electric vehicles.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'25/26	0	0	41	41									
										AGENCY	'	0	0	41	41									
										CRP	'25/26	0	0	311	311									
										CRP	'	0	0	311	311									
Agency:	IMPERIAL CITY									Project TOTALS:		0	0	352	352	0	0	352	0	0	0	0	0	0
SCAG Change Reason(N NEW PROJECT																								
Pct_Change													+0% Cost_Difference +\$0 Status Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	REG0701	IMP250103	25-03	1	NCR36						\$1,450												
Eddins Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0077; Rehabilitate the existing 35-year-old concrete slab bridge on Eddins Road at the Alamo River to improve operational safety of the roadway and bridge crossing.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'24/25	400	0	0	400									
										AGENCY	'	400	0	0	400									
										Consolidated App Ac	'25/26	0	0	1,050	1,050									
										Consolidated App Ac	'	0	0	1,050	1,050									
Agency:	IMPERIAL COUNTY									Project TOTALS:		400	0	1,050	1,450	0	400	1,050	0	0	0	0	0	0
SCAG Change Reason(N NEW PROJECT																								
Pct_Change													+0% Cost_Difference +\$0 Status Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Local Hwy	REG0701	IMP250104	25-03	1	NCR36						\$1,400												
Gentry Road Bridge over New River Rehabilitation Project, Br. No. 58C0006; Rehabilitate the existing 47-year-old concrete slab bridge on Gentry Road at the New River to improve operational safety of the roadway and bridge crossing.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'24/25	400	0	0	400									
										AGENCY	'	400	0	0	400									
										Consolidated App Ac	'25/26	0	0	1,000	1,000									
										Consolidated App Ac	'	0	0	1,000	1,000									
Agency:	IMPERIAL COUNTY									Project TOTALS:		400	0	1,000	1,400	0	400	1,000	0	0	0	0	0	0
SCAG Change Reason(N NEW PROJECT																								
Pct_Change													+0% Cost_Difference +\$0 Status Programmed											

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Imperial	Transit	7120001	IMP230501	25-00	3	NCR10						\$366														
Bus stop improvements at various locations in the Imperial County Region, map is attached.																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
											5339	'PRIOR	0	0	293	293										
											5339	'	0	0	293	293										
											TDA	'PRIOR	0	0	73	73										
											TDA	'	0	0	73	73										
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:	0	0	366	366	366	0	0	0	0	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Transit	7120001	IMP230501	25-03	4	NCR10						\$704												
Bus stop improvements at various locations in the Imperial County Region, map is attached.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											5339	'PRIOR	0	0	293	293								
											5339	'	0	0	563	563								
											TDA	'PRIOR	0	0	73	73								
											TDA	'24/25	0	0	68	68								
											TDA	'	0	0	141	141								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:	0	0	704	704	366	338	0	0	0	0	0	0		
SCAG Change Reason(N New Project																								
Pct_Change	+92.35%		Cost_Difference	+\$338		Status	Programmed																	