

**2025 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240702	BANNING	Riverside	EXEMPT - 93.126	SCAB	\$553	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

In Western Riverside County, for Banning Transit: Purchase and install zero-emission transit vehicle charging equipment and infrastructure.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$489
CON	STATE TRANSIT ASSIST	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64
TOTAL	TOTAL	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$553

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240703	BANNING	Riverside	EXEMPT - 93.126	SCAB	\$2,490	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

In Western Riverside County, for Banning Transit: Purchase and install five electric chargers for transit buses. Includes installation of dispensers, one on-route charger, and maintenance facility upgrades.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB125 Transit Program	\$0	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
TOTAL	TOTAL	\$0	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$62	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$50	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$254	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240502	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$13,190	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL				NO	25-01		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
In Eastern Riverside County for Palo Verde Valley Transit Agency: Construct a hydrogen station with delivered hydrogen.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	SB125 Transit Program	\$0	\$10,010	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010
CON	STATE TRANSIT ASSIST	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$13,190	\$0	\$0	\$0	\$0	\$0	\$0	\$13,190

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$75,743	7120006	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	25-01		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Consolidated App Act 2024/Community	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	SB125 Transit Program	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
PE	STIP ADVANCE CON-RIP	\$0	\$0	\$25,658	\$0	\$0	\$0	\$0	\$0	\$25,658
TOTAL	TOTAL	\$5,085	\$0	\$70,658	\$0	\$0	\$0	\$0	\$0	\$75,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$3,230	3CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY	\$0	\$0	\$2,910	\$0	\$0	\$0	\$0	\$0	\$2,910
TOTAL	TOTAL	\$320	\$0	\$2,910	\$0	\$0	\$0	\$0	\$0	\$3,230

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$32,993	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$442k TDC in FY21 & 6,010K in FY22).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CON	5307RS-Riverside/San Bernardino Urbanized	\$30,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,049
CON	AGENCY	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	RIV CO SALES TAX	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$32,992	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$32,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM20 - RIDESHARING					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$364	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$424	\$612	\$815	\$0	\$0	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$181	\$139	\$166	\$181	\$0	\$0	\$0	\$0	\$667
TOTAL	TOTAL	\$1,240	\$880	\$981	\$181	\$0	\$0	\$0	\$0	\$3,282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$36,500	3200T009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	Consolidated App Act 2024/Community	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	SB125 Transit Program	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$5,000	\$0	\$31,500	\$0	\$0	\$0	\$0	\$0	\$36,500

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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$216,643	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$7,041	\$4,561	\$0	\$0	\$0	\$0	\$0	\$0	\$11,602
CON	5307MT-Murrieta-Temecula Urbanized Area	\$14,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,000	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
CON	5311 - NONURBANIZED AREA FORMULA	\$1,378	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$2,094
CON	AGENCY	\$0	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	LOCAL TRANS FUNDS	\$109,981	\$63,717	\$0	\$0	\$0	\$0	\$0	\$0	\$173,698
CON	RIV CO SALES TAX	\$2,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
TOTAL	TOTAL	\$136,609	\$80,034	\$0	\$0	\$0	\$0	\$0	\$0	\$216,643

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$132,273	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$13,323	\$3,876	\$0	\$0	\$0	\$0	\$0	\$0	\$17,199
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$410
CON	5311 - NONURBANIZED AREA FORMULA	\$1,252	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
CON	5311F - INTERCITY BUS	\$1,079	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
CON	AIR BOARD	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$3,043	\$1,792	\$0	\$0	\$0	\$0	\$0	\$0	\$4,835
CON	LOCAL TRANS FUNDS	\$50,708	\$28,197	\$0	\$0	\$0	\$0	\$0	\$0	\$78,905
CON	RIV CO SALES TAX	\$19,175	\$8,238	\$0	\$0	\$0	\$0	\$0	\$0	\$27,413
TOTAL	TOTAL	\$89,030	\$43,243	\$0	\$0	\$0	\$0	\$0	\$0	\$132,273

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV240501	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$625	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL NO 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

In the Coachella Valley for SunLine Transit: Construct a solar photovoltaic microgrid and related infrastructure and energy storage to upgrade its current Thousand Palms fueling facility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CPFCDS-FTA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	STATE TRANSIT ASSIST	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625

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RIV240701	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	MDAB	\$6,002	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
 In Eastern Riverside County, for Sunline Transit Agency, construction of a new liquid hydrogen station at Sunline's Division II. This liquid hydrogen fueling station will create a fueling option for the Agency's hydrogen fleet, supporting the transition to 100 percent zero-emission buses by 2035, reducing operational costs, and increasing service sustainability to the Eastern Coachella Valley.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STATE TRANSIT ASSIST	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	CEC-ALTERNATIVE FUEL	\$0	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650
CON	Carbon Reduction Program (CRP)	\$0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
CON	STATE TRANSIT ASSIST	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,211	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211
TOTAL	TOTAL	\$0	\$6,002	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
 COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337RS-Riverside/San Bernardino Urbanized	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$57,008	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
 COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$5,347 5337 TDC USED IN FY25; \$1,473 5307 TDC USED IN FY25).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$7,413	\$0	\$0	\$0	\$0	\$0	\$0	\$7,413
CON	5337RS-Riverside/San Bernardino Urbanized	\$22,907	\$26,688	\$0	\$0	\$0	\$0	\$0	\$0	\$49,595
TOTAL	TOTAL	\$22,907	\$34,101	\$0	\$0	\$0	\$0	\$0	\$0	\$57,008

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$13,163	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
 Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,257	\$3,888	\$0	\$0	\$0	\$0	\$0	\$0	\$5,145
CON	5311 - NONURBANIZED AREA FORMULA	\$551	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	FARE REVENUE	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$1,112	\$5,848	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960
TOTAL	TOTAL	\$2,920	\$10,243	\$0	\$0	\$0	\$0	\$0	\$0	\$13,163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$20,874	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$4,760	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$7,510
CON	LOCAL TRANS FUNDS	\$564	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$752
CON	SB125 Transit Program	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STATE TRANSIT ASSIST	\$1,087	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,087
TOTAL	TOTAL	\$7,936	\$12,938	\$0	\$0	\$0	\$0	\$0	\$0	\$20,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,906	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$595 TDC USED IN FY25).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,933	\$2,973	\$0	\$0	\$0	\$0	\$0	\$0	\$4,906
TOTAL	TOTAL	\$1,933	\$2,973	\$0	\$0	\$0	\$0	\$0	\$0	\$4,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$33,567	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$166	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$14,184	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$15,989
CON	FTA 5339b - Bus and Bus Facilities	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	LOCAL TRANS FUNDS	\$3,291	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,291
CON	SB1 STATE OF GOOD REPAIR	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$479	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$539
TOTAL	TOTAL	\$23,267	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$33,567

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220505	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,548	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit. TDC Utilized for FTA 5310 - FY25 Indio/Cath UZA: \$5270k; Murr/Tem UZA: \$270k; Riv/San UZA: \$333k.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$402	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$941
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$481	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312
CON	5310RS-Riverside/San Bernardino Urbanized	\$1,179	\$1,116	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
TOTAL	TOTAL	\$2,062	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$4,548

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220506	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,180	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDC Utilized for FTA 5310 - FY25 Statewide \$43k; Indio/Cath UZA: \$148k; Murr/Tem UZA: \$46k; Riv/San UZA: \$178k.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$462	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$236	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	5310RS-Riverside/San Bernardino Urbanized	\$411	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,299
CON	FTA 5310 ELD AND DISABI	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$1,109	\$2,071	\$0	\$0	\$0	\$0	\$0	\$0	\$3,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$59,803	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	5307RS-Riverside/San Bernardino Urbanized	\$9,205	\$3,623	\$0	\$0	\$0	\$0	\$0	\$0	\$12,828
CON	5339C-LOW OR NO EMISSION VEHICLE	\$15,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,633
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$387
CON	5339LA-LOS ANGELES -LONG	\$4	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$61	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$1,389	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389
CON	Carbon Reduction Program (CRP)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	FTA 5339b - Bus and Bus Facilities	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,881
CON	LOCAL TRANS FUNDS	\$2,361	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361
CON	SB1 STATE OF GOOD REPAIR	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STATE TRANSIT ASSIST	\$4,257	\$7,119	\$0	\$0	\$0	\$0	\$0	\$0	\$11,376
TOTAL	TOTAL	\$37,699	\$22,104	\$0	\$0	\$0	\$0	\$0	\$0	\$59,803