

**RIVERSIDE
COUNTY**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:21 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			385,000						385,000
R/W									
CON									
Total			385,000						385,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP	PE			308,000						308,000
	Local Match				77,000						77,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	385,000
4631	HBP	PE			-340,841						-340,841
	Local Match				-44,160						-44,160
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-385,000
4631	HBP	PE	-340,841		340,841						
	Local Match		-44,160		44,160						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%			340,841						340,841
			44,160						44,160
Fed. Reimb. Rate: 88.53%	3/15/2018 Linda Newton: New eligible project. Project studies only.								Total: _____ 385,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(040)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%			513,474						513,474
			66,526						66,526
	3/15/2018 Linda Newton: New eligible project. Project study only.							Total: _____	580,000

2022/23-2027/28 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. \$120,178 was authorized under 5275(006) which has been closed out. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			114,931						114,931
Fed. Reimb. Rate: 88.53%			14,891						14,891
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	129,822
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			42,424						42,424
Fed. Reimb. Rate: 88.53%			5,496						5,496
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	47,920
2793 State STP (BR) PE Local Match			13,242						13,242
Fed. Reimb. Rate: 88.53%			1,716						1,716
Fed. Reimb. Rate: 88.53%	prior PE funds added.							Total:	14,958
2793 HBP PE Local Match			50,728						50,728
Fed. Reimb. Rate: 88.53%			6,572						6,572
Fed. Reimb. Rate: 88.53%								Total:	57,300

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325								221,325
Local Match	22,940								22,940
LSSRP Bond	5,735								5,735
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Added funds to CON per 2019 survey.										Total:	200,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											

2022/23-2027/28 Highway Bridge Program

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2793 HBP R/W		44,265							44,265	
LSSRP Bond		5,735							5,735	
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.								Total:	50,000
2793 HBP R/W		-17,706							-17,706	
LSSRP Bond		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.								Total:	-20,000
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbiniedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W		17,706							17,706	
LSSRP Bond		2,294							2,294	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000
2793 HBP R/W		-17,706							-17,706	
Local Match		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000
2793 HBP R/W		17,706							17,706	
Local Match		2,294							2,294	
Fed. Reimb. Rate: 88.53%									Total:	20,000

2022/23-2027/28 Highway Bridge Program

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,533,454		78,747						3,612,201
Local Match	48,661		10,203						58,864
LSSRP Bond	409,135								409,135
Local AC									
Total	3,991,250		88,950						4,080,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Reimb. Rate: 88.53% 7/13/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 5/25/2023										Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Reimb. Rate: 88.53% 9/16/2021 Roberta Jensen: Cost increase at award. Funds revised to match approved 6-D dated 07/01/2021.										Total:	250
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	
1847	HBP	CON		-375,367						375,367	
	Local Match			-48,633						48,633	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367						-375,367
			48,633						-48,633
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-375,367						375,367
			-48,633						48,633
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367					-375,367	Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-375,367					-48,633	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match			375,367						-375,367
			48,633						-48,633
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
1847 HBP CON Local Match			-375,367						375,367
			-48,633						48,633
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match			375,367						-375,367
			48,633						-48,633
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match	CON							375,367 48,633	375,367 48,633
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.							Total:	424,000
2793 HBP LSSRP Bond	CON	1,291,033 167,267							1,291,033 167,267
Fed. Reimb. Rate: 88.53%	9/16/2021 Roberta Jensen: Bond Funds approved. 9/16/2021 Roberta Jensen: Cost increase at award. Revise fund to match approved 6-D dated 07/01/2021.							Total:	1,458,300
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	12/16/2020 Jeremy Wright: Bond Funds approved. 3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/12/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP LSSRP Bond	CON	1,866,832 241,868						-1,866,832 -241,868	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
2793 HBP LSSRP Bond	CON	-1,866,832 -241,868						1,866,832 241,868	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,866,832						-1,866,832
			241,868						-241,868
1/14/2020 Jeremy Wright: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,866,832						1,866,832
			-241,868						241,868
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/4/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,866,832					-1,866,832	Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-241,868					-241,868	Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,866,832					1,866,832	Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP CON	897,754								897,754
LSSRP Bond	116,314								116,314
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D							Total:	1,014,068
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON	969,078							-969,078	
LSSRP Bond	125,554							-125,554	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2793 HBP CON	-969,078							969,078	
LSSRP Bond	-125,554							125,554	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		58,989						58,989
			7,643						7,643
									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		910,088						910,088
			117,912						117,912
									Total: _____
									Total: 1,028,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,600								75,600
R/W									
CON	423,200	8,050	32,425						463,675
Total	498,800	8,050	32,425						539,275
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929	381,786	28,706						477,420
Local Match	57,212	923	3,719						61,855
LSSRP Bond									
Local AC	374,659	-374,659							
Total	498,800	8,050	32,425						539,275
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____
3309	HBP	PE		66,929							66,929
	Local Match			8,671							8,671
Fed. Reimb. Rate: 88.53%											
New candidate project accepted into the HBP.										Total:	_____
											75,600

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		381,786	28,706						410,491
Local Match	48,541	923	3,719						53,184
LSSRP Bond									
Local AC	374,659	-374,659							
Total	423,200	8,050	32,425						463,675

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
	Local Match				-1,161						-1,161
Fed. Reimb. Rate: 88.53% 3/12/2024 DLA-Admin: Revise fund line to match E-76.										Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Reimb. Rate: 88.53% 7/13/2023 Roberta Jensen: Revised fund line to match approved LAPG 6-D dated 5/25/2023										Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: CON funds moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
Fed. Reimb. Rate: 88.53% 8/29/2021 Linda Newton: Additional CON funds added for award to FFY 22/23.										Total:	8,050

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 Local AC (HBP) CON	374,659	-374,659							
Local Match	48,541	-48,541							
Fed. Reimb. Rate: 88.53%	12/16/2020 Eduardo Moreno-Castaneda: Converted CON funds to AC funds to allow agency to RFA.							Total:	_____
3309 HBP CON		374,659							-374,659
Local Match		48,541							-48,541
Fed. Reimb. Rate: 88.53%	12/16/2020 Eduardo Moreno-Castaneda: Moved CON phase funds to FFY 22/23 to allow agency to AC CON phase.							Total:	_____
3309 HBP CON			-374,659						374,659
Local Match			-48,541						48,541
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Moved CON funds from FFY 21/22 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON	374,659		-374,659						
Local Match	48,541		-48,541						
Fed. Reimb. Rate: 88.53%	1/22/2020 Jacoub Hanna: Nearly ready to Ad. CON funds moved from FFY 23/24 to 20/21 as requested by local agency.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP Local Match	CON	-374,659 -48,541	374,659 48,541						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP Local Match	CON	-374,659 -48,541	374,659 48,541						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP Local Match	CON	374,659 48,541						-374,659 -48,541	
Fed. Reimb. Rate: 88.53%	10/9/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	_____
3309 HBP Local Match	CON	-374,659 -48,541						374,659 48,541	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						-374,659
			48,541						-48,541
9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						374,659
			-48,541						48,541
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						-374,659
			48,541						-48,541
9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						374,659
			-48,541						48,541
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						Total: _____
10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
		48,541						-48,541		
								Total:		
3309 HBP Local Match	CON	-374,659						374,659		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
		-48,541						48,541		
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									
		48,541						-48,541		
								Total:		
3309 HBP Local Match	CON							374,659	374,659	
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the HBP.									
								48,541	48,541	
								Total:	423,200	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000		638,531				1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000		638,531			6,551,304	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		510,825			5,241,043	6,151,868
Local Match			100,000		127,706			1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total			500,000		638,531			6,551,304	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		510,825				910,825
Local Match			100,000		127,706				227,706
LSSRP Bond									
Local AC									
Total			500,000		638,531				1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE					510,825			-510,825	
	Local Match						127,706			-127,706	
Fed. Reimb. Rate: 80.00% 8/21/2024 Esayas Hagos: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.										Total:	
4614	HBP	PE			-510,825					510,825	
	Local Match				-127,706					127,706	
Fed. Reimb. Rate: 80.00% 10/13/2023 DLA-Admin: Revised fund line to separate PE funding for NEPA and final design										Total:	
4614	HBP	PE			910,825						910,825
	Local Match				227,706						227,706
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	1,138,531

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614 HBP PE			-1,007,941						-1,007,941
Local Match			-130,590						-130,590
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-1,138,531
4614 HBP PE			-1,007,941	1,007,941					
Local Match			-130,590	130,590					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4614 HBP PE			1,007,941						1,007,941
Local Match			130,590						130,590
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.							Total:	1,138,531

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								138,000	138,000
Local Match								34,500	34,500
LSSRP Bond									
Local AC									
Total								172,500	172,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	172,500		
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-172,500		
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.							Total:	172,500		

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,103,043	5,103,043
Local Match								1,275,761	1,275,761
LSSRP Bond									
Local AC									
Total								6,378,804	6,378,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Reimb. Rate: 88.53%			1/23/2018 Linda Newton: New eligible project.							Total:	6,378,804

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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La Quinta BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				746,000					746,000
R/W									
CON								2,384,000	2,384,000
Total				746,000				2,384,000	3,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				596,800				1,907,200	2,504,000
Local Match				149,200				476,800	626,000
LSSRP Bond									
Local AC									
Total				746,000				2,384,000	3,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				596,800					596,800
Local Match				149,200					149,200
LSSRP Bond									
Local AC									
Total				746,000					746,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE				36,000					36,000
	Local Match					9,000					9,000
Fed. Reimb. Rate: 80.00% 4/17/2024 Roberta Jensen: Revised fund line to match approved revised pm list dated 07/19/23										Total:	45,000
4655	HBP	PE		-560,800		560,800					
	Local Match			-140,200		140,200					
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 24/25. Funding pushed due to project prioritization.										Total:	
4655	HBP	PE		560,800							560,800
	Local Match			140,200							140,200
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	701,000

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,907,200	1,907,200
Local Match								476,800	476,800
LSSRP Bond									
Local AC									
Total								2,384,000	2,384,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	CON								-802,400	-802,400
	Local Match									-200,600	-200,600
Fed. Reimb. Rate: 80.00% 4/17/2024 Roberta Jensen: Revised fund line to match approved revised pm list dated 07/19/23										Total:	-1,003,000
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	-774,972
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	4,161,972

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Desert

BRIDGE NO. PM00250, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Palm Desert. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							496,000		496,000
R/W									
CON								1,491,000	1,491,000
Total							496,000	1,491,000	1,987,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800	1,192,800	1,589,600
Local Match							99,200	298,200	397,400
LSSRP Bond									
Local AC									
Total							496,000	1,491,000	1,987,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800		396,800
Local Match							99,200		99,200
LSSRP Bond									
Local AC									
Total							496,000		496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	PE							396,800		396,800
	Local Match								99,200		99,200
Fed. Reimb. Rate: 80.00%											
8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	496,000

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,192,800	1,192,800
Local Match								298,200	298,200
LSSRP Bond									
Local AC									
Total								1,491,000	1,491,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	CON								1,192,800	1,192,800
	Local Match									298,200	298,200
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	1,491,000

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										Total:	294,079

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Fed. Reimb. Rate: 88.53%								Total:	430,921

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,739,719							4,739,719
Local Match		614,081							614,081
LSSRP Bond									
Local AC									
Total		5,353,800							5,353,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
Fed. Reimb. Rate: 88.53% 5/22/2023 Linda Newton: Revise funding to match RFA, error found in estimate.										Total:	-4,950
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Program additional CON as requested in LAPG 6-D dated 10/14/2021.										Total:	1,858,750
3199	HBP	CON		3,098,550			-3,098,550				
	Local Match			401,450			-401,450				
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update.										Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP Local Match	CON	3,098,550 401,450						-3,098,550 -401,450	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3199 HBP Local Match	CON		-3,098,550 -401,450					3,098,550 401,450	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP Local Match	CON	3,098,550 401,450						-3,098,550 -401,450	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. Project is nearly ready to advertise within next 6 months.							Total:	
3199 HBP Local Match	CON		-3,098,550 -401,450					3,098,550 401,450	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match		3,098,550							-3,098,550
Fed. Reimb. Rate: 88.53%		401,450							-401,450
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3199 HBP CON Local Match		-3,098,550							3,098,550
Fed. Reimb. Rate: 88.53%		-401,450							401,450
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Line Item project funds moved back to 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/20/2016 Albert Vergel de Dios: CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/1/2015 Albert Vergel de Dios: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,098,550						-3,098,550
			401,450						-401,450
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP CON		-3,098,550						3,098,550	
Local Match		-401,450						401,450	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON		3,098,550						-3,098,550	
Local Match		401,450						-401,450	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3199 HBP CON		-3,098,550						3,098,550	
Local Match		-401,450						401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3199 HBP CON		3,098,550							3,098,550
Local Match		401,450							401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

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#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3974	HBP	PE		299,231							299,231
	Local Match			38,769							38,769
Fed. Reimb. Rate: 88.53%			10/8/2019 Jacoub Hanna: Additional PE funds for FY 19/20. As requested in September survey 2019. Not ready to ad within 6 months							Total:	338,000
3974	HBP	PE		192,995							192,995
	Local Match			25,005							25,005
Fed. Reimb. Rate: 88.53%			9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey.							Total:	218,000

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match		137,222							137,222
Fed. Reimb. Rate: 88.53%		17,779							17,779
								Total:	155,000
3974 HBP PE Local Match		787,032							787,032
Fed. Reimb. Rate: 88.53%		101,968							101,968
								Total:	889,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	743,652								743,652
Local Match	96,348								96,348
LSSRP Bond									
Local AC									
Total	840,000								840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		478,062							478,062
	Local Match			61,938							61,938
Fed. Reimb. Rate: 88.53%											
9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey.										Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%											
9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

2022/23-2027/28 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			7,203,686						7,203,686
Local Match			933,314					0	933,314
LSSRP Bond									
Local AC									
Total			8,137,000						8,137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53% 9/7/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3974	HBP	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Reimb. Rate: 88.53% 6/5/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. Phase being advanced with EPSP.										Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3974	HBP	CON		7,203,686			-7,203,686				
	Local Match			933,314			-933,314				
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update										Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		7,203,686						-7,203,686	
Local Match		933,314						-933,314	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3974 HBP CON			-7,203,686						7,203,686
Local Match			-933,314						933,314
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3974 HBP CON		7,203,686						-7,203,686	
Local Match		933,314						-933,314	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey.								Total: _____
3974 HBP CON			-7,203,686						7,203,686
Local Match			-933,314						933,314
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3974 HBP CON		6,257,300						-6,257,300	
Local Match		810,700						-810,700	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3974 HBP CON		946,386							946,386
Local Match		122,614							122,614
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional Con funds for FFY 20/21. As requested by September survey 2019. Not ready to ad within 6 months							Total:	1,069,000
3974 HBP CON								1,165,940	1,165,940
Local Match								151,060	151,060
Fed. Reimb. Rate: 88.53%	9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey.							Total:	1,317,000
3974 HBP CON		-5,091,360						5,091,360	
Local Match		-659,640						659,640	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON		5,091,360						-5,091,360	
Local Match		659,640						-659,640	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3974 HBP CON								686,108	686,108
Local Match								88,893	88,893
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.							Total:	775,000

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON								4,405,253	4,405,253
Local Match								570,747	570,747
Fed. Reimb. Rate: 88.53%	9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.							Total:	4,976,000

2022/23-2027/28 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON				7,264,600					7,264,600
Total	1,798,000			7,264,600					9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769					6,431,350			8,023,120
Local Match	206,231			833,250					1,039,480
LSSRP Bond									
Local AC				6,431,350		-6,431,350			
Total	1,798,000			7,264,600					9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000								1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3979	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3979	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE Local Match			361,202						361,202
Fed. Reimb. Rate: 88.53%			46,798						46,798
	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey.							Total:	408,000
3979 HBP PE Local Match			787,917						787,917
Fed. Reimb. Rate: 88.53%			102,083						102,083
	9/19/2012 Linda Newton: New eligible project.							Total:	890,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency requested to AC 19/20 RW funds to keep project moving forward. Note ready to add within 6 months. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency will AC 19/20 RW funds to keep project moving forward: Not ready to ad within 6 months 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/16/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. Funds needed to complete RW phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.							Total:	400,000
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						6,431,350			6,431,350
Local Match			833,250						833,250
LSSRP Bond									
Local AC				6,431,350	-6,431,350				
Total				7,264,600					7,264,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3979	HBP	CON					-6,431,350	6,431,350				New!	
	Local Match						-833,250	833,250					
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: NEARLY Ready to Advertise. CON AC conversion moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3979	Local AC (HBP)	CON					6,431,350	-6,431,350				New!	
	Local Match						833,250	-833,250					
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: NEARLY Ready to Advertise. CON AC conversion moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3979	Local AC (HBP)	CON				6,431,350	-6,431,350					New!	
	Local Match					833,250	-833,250						
Fed. Reimb. Rate: 88.53%			10/15/2024 DLA-Admin: Revise fund line to add AC to the CON phase.								Total:		
3979	HBP	CON				-6,431,350	6,431,350					New!	
	Local Match					-833,250	833,250						
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3979	HBP	CON				6,431,350				-6,431,350		New!	
	Local Match					833,250				-833,250			
Fed. Reimb. Rate: 88.53%			9/7/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:		
3979	HBP	CON					-6,431,350			6,431,350		New!	
	Local Match						-833,250			833,250			
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3979	HBP	CON				-6,431,350	6,431,350					New!	
	Local Match					-833,250	833,250						
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP CON Local Match			-6,431,350	6,431,350					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3979 HBP CON Local Match			6,431,350					-6,431,350	
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.							Total:	_____
3979 HBP CON Local Match					-6,431,350			6,431,350	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3979 HBP CON Local Match				-6,431,350	6,431,350				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3979 HBP CON Local Match			-6,431,350	6,431,350					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3979 HBP CON Local Match		-6,431,350	6,431,350					-6,431,350	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3979 HBP CON Local Match		6,431,350						-6,431,350	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
3979 HBP CON Local Match		-6,431,350						6,431,350	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3979 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON Local Match		6,431,350						-6,431,350	
Fed. Reimb. Rate: 88.53%		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3979 HBP CON Local Match		-6,431,350						6,431,350	
Fed. Reimb. Rate: 88.53%		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON Local Match		6,431,350						-6,431,350	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON Local Match		6,431,350						-6,431,350	
Fed. Reimb. Rate: 88.53%		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3979 HBP CON Local Match		-6,431,350						6,431,350	
Fed. Reimb. Rate: 88.53%		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON Local Match		6,431,350						-6,431,350	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON Local Match		2,019,900							2,019,900
Fed. Reimb. Rate: 88.53%		261,700							261,700
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.							Total:	2,281,600
3979 HBP CON Local Match		4,411,450						-4,411,450	
Fed. Reimb. Rate: 88.53%		571,550						-571,550	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP CON								4,411,450	4,411,450
Local Match								571,550	571,550
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.								Total:	4,983,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000			700,000					2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
Total	1,358,000		600,000	13,797,000					15,755,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			12,745,664					13,947,902
Local Match	155,763		68,820	1,582,516					1,807,099
LSSRP Bond									
Local AC			531,180	-531,180					
Total	1,358,000		600,000	13,797,000					15,755,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			619,710					1,821,947
Local Match	155,763			80,290					236,053
LSSRP Bond									
Local AC									
Total	1,358,000			700,000					2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reimb. Rate: 88.53%											
10/1/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.										Total:	_____
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53%											
10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
3978	HBP	PE			619,710		-619,710				
	Local Match				80,290		-80,290				
Fed. Reimb. Rate: 88.53%											
9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP PE Local Match			-619,710		619,710				
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
3978 HBP PE Local Match		-619,710	619,710						
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3978 HBP PE Local Match		619,710		-619,710					
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by City request in 2022 Annual Status update.								Total: _____
3978 HBP PE Local Match			-619,710	619,710					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3978 HBP PE Local Match		-619,710	619,710						
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin.: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/23. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE funds moved from Prior to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP PE	1,821,947								1,821,947
Local Match	236,053								236,053
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.								Total: 2,058,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				531,180					531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC			531,180	-531,180					
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
Fed. Reimb. Rate: 88.53%	10/1/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.									Total:	
3978	Local AC (HBP)	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53%	10/1/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved as requested in 2024 HBP Annual Status.									Total:	
3978	Local AC (HBP)	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53%	2/2/2024 Linda Newton: Add Advance Construction to the R/W phase as requested by the local agency. AC conversion can occur when back in compliance with PDA for mandatory seismic project.									Total:	
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%	10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.									Total:	
3978	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.									Total:	
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	

New!
New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP R/W Local Match		-531,180 -68,820	531,180 68,820						
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3978 HBP R/W Local Match		531,180 68,820	-531,180 -68,820						
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status update.							Total:	
3978 HBP R/W Local Match		-531,180 -68,820	531,180 68,820						
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3978 HBP R/W Local Match		-531,180 -68,820	531,180 68,820						
Fed. Reimb. Rate: 88.53%	11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match		531,180 68,820						-531,180 -68,820	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP R/W								531,180	531,180
Local Match								68,820	68,820
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.							Total:	600,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				11,594,774					11,594,774
Local Match				1,502,226					1,502,226
LSSRP Bond									
Local AC									
Total				13,097,000					13,097,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).									Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 24/25 by City request in 2022 Annual Status update.									Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.									Total:	13,097,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON				48,939,000					48,939,000
Total	7,319,000			48,939,000					56,258,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511							43,325,697	49,805,207
Local Match	839,489			5,613,303				-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC				43,325,697				-43,325,697	
Total	7,319,000			48,939,000					56,258,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
Total	6,119,000								6,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2787	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2787	HBP	PE		1,022,560							1,022,560	
	Local Match			132,484							132,484	
Fed. Reimb. Rate: 88.53%			9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.								Total:	1,155,044

2022/23-2027/28 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match		136,336							136,336
Fed. Reimb. Rate: 88.53%		17,664							17,664
	9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey							Total:	154,000
2787 HBP PE Local Match		177,060							177,060
Fed. Reimb. Rate: 88.53%		22,940							22,940
	7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018.							Total:	200,000
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match			100,000						100,000
Fed. Reimb. Rate: 88.53%			12,956						12,956
Fed. Reimb. Rate: 88.53%	8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.							Total:	112,956
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match			3,255,248						3,255,248
Fed. Reimb. Rate: 88.53%			421,752						421,752
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,677,000
2787 HBP PE Local Match			-1,925,528						-1,925,528
Fed. Reimb. Rate: 88.53%			-249,473						-249,473
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.							Total:	-2,175,000
2787 HBP PE Local Match			2,651,474						2,651,474
Fed. Reimb. Rate: 88.53%			343,527						343,527
Fed. Reimb. Rate: 88.53%								Total:	2,995,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push AC conversion to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: Fund line failed to deliver. 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC.										Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53% 9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey.										Total:	1,200,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP R/W LSSRP Bond	-442,650								-442,650
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: No bond match for R/W							Total:	-500,000
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: correction 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2787 HBP R/W LSSRP Bond			442,650						-442,650
			57,350						-57,350
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total: _____
2787 HBP R/W LSSRP Bond			-88,530					442,650	354,120
			-11,470					57,350	45,880
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total: 400,000
2787 HBP R/W Local Match			-88,530						-88,530
			-11,470						-11,470
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.								Total: -100,000
2787 HBP R/W LSSRP Bond			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.								Total: 100,000
2787 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%									Total: 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								43,325,697	43,325,697
Local Match				5,613,303				-2,683,980	2,929,323
LSSRP Bond								2,683,980	2,683,980
Local AC				43,325,697				-43,325,697	
Total				48,939,000					48,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	CON			-43,325,697	43,325,697					
	Local Match				-5,613,303	5,613,303					
Fed. Reimb. Rate: 88.53%	10/1/2024 DLA-Admin: CON AC moved to FFY 23/24 as requested in 2024 BP Annual Status.									Total: _____	

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2787 Local AC (HBP) CON		-43,325,697	43,325,697							
Local Match		-5,613,303	5,613,303							
Fed. Reimb. Rate: 88.53%	9/18/2023 Roberta Jensen: CON AC moved to FFY 23/24 as requested in 2023 September Status.								Total:	
2787 HBP CON								22,609,677	22,609,677	
Local Match								2,929,323	2,929,323	
Fed. Reimb. Rate: 88.53%	3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA								Total:	25,539,000
2787 HBP CON								-22,609,677	-22,609,677	
LSSRP Bond								-2,929,323	-2,929,323	
Fed. Reimb. Rate: 88.53%	3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA								Total:	-25,539,000
2787 Local AC (HBP) CON		-43,325,697	43,325,697							
Local Match		-5,613,303	5,613,303							
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: CON AC moved from FFY 21/22 to 22/23 as requested in 2021 September Status.								Total:	
2787 Local AC (HBP) CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Move AC for CON to FFY 21/22 to match PDA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2787 Local AC (HBP) CON		43,325,697						-43,325,697		
Local Match		5,613,303						-5,613,303		
Fed. Reimb. Rate: 88.53%	10/11/2019 Linda Newton: Added AC to CON in FFY 20/21. Subject to High Cost Policy. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
2787 HBP CON								1,217,288	1,217,288	
LSSRP Bond								157,713	157,713	
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond.								Total:	1,375,000
2787 HBP CON								12,461,483	12,461,483	
LSSRP Bond								1,614,517	1,614,517	
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey								Total:	14,076,000
2787 HBP CON								1,317,326	1,317,326	
LSSRP Bond								170,674	170,674	
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	1,488,000
2787 HBP CON		-30,854,476						28,329,600	-2,524,876	
LSSRP Bond		-3,997,524						3,670,400	-327,124	
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.								Total:	-2,852,000

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP CON		30,854,476							30,854,476
LSSRP Bond		3,997,524							3,997,524
Fed. Reimb. Rate: 88.53%								Total:	34,852,000

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	589,000	137,000							726,000
R/W		144,000							144,000
CON							2,654,000		2,654,000
Total	589,000	281,000					2,654,000		3,524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				281,000		2,654,000		3,524,000
Local Match									
LSSRP Bond									
Local AC		281,000			-281,000				
Total	589,000	281,000					2,654,000		3,524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				137,000				726,000
Local Match									
LSSRP Bond									
Local AC		137,000			-137,000				
Total	589,000	137,000							726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	PE			-137,000		137,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
4023	Local AC (HBP)	PE		137,000			-137,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.										Total:	_____
4023	HBP	PE		-137,000	137,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP PE Local Match		137,000	-137,000						
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status.								Total: _____
4023 HBP PE Local Match		-137,000	137,000						
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4023 HBP PE Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.								Total: _____ 90,000
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match		297,000							297,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Per 2017 September Survey.								Total: _____ 297,000
4023 HBP PE Local Match		339,000							339,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: _____ 339,000

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					144,000				144,000
Local Match									
LSSRP Bond									
Local AC		144,000			-144,000				
Total		144,000							144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	R/W			-144,000		144,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
4023	Local AC (HBP)	R/W		144,000			-144,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023.										Total:	_____
4023	HBP	R/W		-144,000	144,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
4023	HBP	R/W		144,000	-144,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status.										Total:	_____
4023	HBP	R/W		-144,000	144,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4023	HBP	R/W	-144,000	144,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.										Total:	_____
4023	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP R/W Local Match	94,000								94,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	94,000
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,654,000		2,654,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,654,000		2,654,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	CON						-2,654,000	2,654,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4023	HBP	CON						2,654,000		-2,654,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.							Total:			
4023	HBP	CON							-2,654,000	2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4023	HBP	CON						-2,654,000	2,654,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4023	HBP	CON					-2,654,000	2,654,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4023	HBP	CON					2,654,000			-2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP CON Local Match								660,000	660,000
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Added additional funding in Beyond as requested in September Survey.							Total:	660,000
4023 HBP CON Local Match								97,000	97,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	97,000
4023 HBP CON Local Match			-1,897,000					1,897,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4023 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP CON Local Match			1,897,000					-1,897,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4023 HBP CON Local Match								1,897,000	1,897,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,897,000

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON								2,909,000	2,909,000
Total	601,000	276,000						2,909,000	3,786,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000			2,909,000	3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
Total	601,000	276,000						2,909,000	3,786,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				158,000				759,000
Local Match									
LSSRP Bond									
Local AC		158,000			-158,000				
Total	601,000	158,000							759,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	PE			-158,000		158,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
4022	Local AC (HBP)	PE		158,000			-158,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.										Total:	_____
4022	HBP	PE		-158,000	158,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP PE Local Match		158,000	-158,000						
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status.								Total: _____
4022 HBP PE Local Match		-158,000	158,000						
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4022 HBP PE Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.								Total: 90,000
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match		318,000							318,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: 318,000
4022 HBP PE Local Match		351,000							351,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: 351,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					118,000				118,000
Local Match									
LSSRP Bond									
Local AC		118,000			-118,000				
Total		118,000							118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	R/W			-118,000		118,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.							Total:	
4022	Local AC (HBP)	R/W		118,000			-118,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/17/2023 Linda Newton: Local agency requested AC for the R/W phase as documented in the Exhibit 3-I dated 7/14/2023.							Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency.							Total:	
4022	HBP	R/W		118,000	-118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status.							Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4022	HBP	R/W	-118,000	118,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP R/W Local Match	68,000								68,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	68,000
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,909,000	2,909,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,909,000	2,909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4022	HBP	CON							-2,909,000	2,909,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4022	HBP	CON						-2,909,000	2,909,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4022	HBP	CON						2,909,000	-2,909,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2024 HBP Annual Status.									Total:		
4022	HBP	CON						-2,909,000	2,909,000			
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4022	HBP	CON					-2,909,000	2,909,000				
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: CON funds moved from FFY 25/26 to FFY 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4022	HBP	CON					2,909,000			-2,909,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.									Total:		

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP CON Local Match								946,000	946,000
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in Beyond as requested in September Survey.							Total:	946,000
4022 HBP CON Local Match			-1,963,000					1,963,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4022 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP CON Local Match			1,963,000					-1,963,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4022 HBP CON Local Match								1,963,000	1,963,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,963,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
Total	546,000				188,000	2,919,000			3,653,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				188,000	2,919,000			3,653,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				118,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	PE				-118,000	118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4171	HBP	PE				118,000	-118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4171	HBP	PE			-118,000		118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 HBP PE Local Match		-118,000	118,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4171 HBP PE Local Match		-118,000	118,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4171 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.							Total:	100,000
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match		228,000							228,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	228,000
4171 HBP PE Local Match		336,000							336,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	336,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4171	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4171	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4171	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4171	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
4171	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4171	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey										Total:	50,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		20,000							20,000
4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.								Total: _____ 20,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,919,000			2,919,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,919,000			2,919,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON					-2,919,000	2,919,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4171	HBP	CON					2,919,000			-2,919,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Included additional funding in CON phase in FY Beyond as requested in September Survey.										Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	466,000
4171	HBP	CON	-1,879,000							1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4171	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4171	HBP	CON		1,879,000						-1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4171	HBP	CON								1,879,000	1,879,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).										
			11/4/2013 Linda Newton: New eligible project.									Total:	1,879,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000				145,000				664,000
R/W					70,000				70,000
CON						2,434,000			2,434,000
Total	519,000				215,000	2,434,000			3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				215,000	2,434,000			3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				215,000	2,434,000			3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				145,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	PE				-145,000	145,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
3965	HBP	PE				145,000	-145,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
3965	HBP	PE			-145,000		145,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 HBP PE Local Match		-145,000	145,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3965 HBP PE Local Match		-145,000	145,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3965 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/15/2020 Jeremy Wright: Additional PE in FFY 21/22 per 6D dated 12/09/2020							Total:	100,000
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match		265,000							265,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	265,000
3965 HBP PE Local Match		299,000							299,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	299,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3965	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3965	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3965	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3965	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3965	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	50,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	20,000								-20,000	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,434,000			2,434,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,434,000			2,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	CON						2,434,000		-2,434,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.										Total:	
3965	HBP	CON					-2,434,000			2,434,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.										Total:	
3965	HBP	CON					2,434,000			-2,434,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3965	HBP	CON								726,000	726,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funding for Beyond as requested in 2020 September Survey.										Total:	726,000
3965	HBP	CON								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	35,000
3965	HBP	CON	-1,673,000							1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3965	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 HBP CON Local Match	1,673,000							-1,673,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3965 HBP CON Local Match								1,673,000	1,673,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,673,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON						2,853,000			2,853,000
Total	553,000				181,000	2,853,000			3,587,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				181,000	2,853,000			3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				181,000	2,853,000			3,587,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				111,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	PE				-111,000	111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
3966	HBP	PE				111,000	-111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
3966	HBP	PE			-111,000		111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP PE Local Match		-111,000	111,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3966 HBP PE Local Match	-111,000	111,000							
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3966 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	12/4/2020 Bobby Zezoff: Approved 6-D dated 3/16/20 for PE increase to clear NEPA.							Total:	100,000
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match	231,000								231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3966 HBP PE Local Match	333,000								333,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	333,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3966	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3966	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3966	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3966	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
3966	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3966	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total:	50,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,853,000			2,853,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,853,000			2,853,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	CON						2,853,000		-2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.										Total:	
3966	HBP	CON					-2,853,000			2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.										Total:	
3966	HBP	CON					2,853,000			-2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3966	HBP	CON								680,000	680,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.										Total:	680,000
3966	HBP	CON								307,000	307,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for beyond. As requested in September 2019 survey.										Total:	307,000
3966	HBP	CON					-1,866,000			1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3966	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP CON Local Match	1,866,000							-1,866,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3966 HBP CON Local Match								1,866,000	1,866,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,866,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
Total	543,000				191,000	2,752,000			3,486,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				191,000	2,752,000			3,486,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				121,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	PE				-121,000	121,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
3976	HBP	PE				121,000	-121,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
3976	HBP	PE			-121,000		121,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 HBP PE Local Match		-121,000	121,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3976 HBP PE Local Match		-121,000	121,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	_____
3976 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D.							Total:	100,000
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match		231,000							231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3976 HBP PE Local Match		333,000							333,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	333,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3976	HBP	R/W				70,000	-70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3976	HBP	R/W			-70,000		70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3976	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3976	HBP	R/W	-70,000	70,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
3976	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3976	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total:	30,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	40,000

2022/23-2027/28 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,752,000			2,752,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,752,000			2,752,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3976	HBP	CON					2,752,000			-2,752,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
3976	HBP	CON								714,000	714,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.								Total:	714,000
3976	HBP	CON								171,400	171,400
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.								Total:	171,400
3976	HBP	CON	-1,866,600							1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3976	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3976	HBP	CON		1,866,600						-1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/14/2012 Linda Newton: New eligible project.										Total:	1,866,600

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0243, ORCHARD STREET, OVER LITTLE SAN GORGONIO CH, 0.2 MI. E/O BEAUMONT AVE. Standalone Paint Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							160,000		160,000
R/W								50,000	50,000
CON								446,000	446,000
Total							160,000	496,000	656,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							141,648	439,109	580,757
Local Match							18,352	56,891	75,243
LSSRP Bond									
Local AC									
Total							160,000	496,000	656,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							141,648		141,648
Local Match							18,352		18,352
LSSRP Bond									
Local AC									
Total							160,000		160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP	PE							141,648		141,648
	Local Match								18,352		18,352
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	160,000

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	50,000

New!

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								394,844	394,844
Local Match								51,156	51,156
LSSRP Bond									
Local AC									
Total								446,000	446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP	CON								394,844	394,844
	Local Match									51,156	51,156
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	446,000

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0255, 35TH AVENUE, OVER PALO VERDE LAGOON, 1.5 MI. E/O RTE. 78 HWY. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,910,000		1,910,000
R/W								250,000	250,000
CON								8,092,000	8,092,000
Total							1,910,000	8,342,000	10,252,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923	7,385,173	9,076,096
Local Match							219,077	956,827	1,175,904
LSSRP Bond									
Local AC									
Total							1,910,000	8,342,000	10,252,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923		1,690,923
Local Match							219,077		219,077
LSSRP Bond									
Local AC									
Total							1,910,000		1,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP	PE							1,690,923		1,690,923
	Local Match								219,077		219,077
Fed. Reimb. Rate: 88.53%											
8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	1,910,000

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	250,000

New!

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,163,848	7,163,848
Local Match								928,152	928,152
LSSRP Bond									
Local AC									
Total								8,092,000	8,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP	CON								7,163,848	7,163,848
	Local Match									928,152	928,152
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	8,092,000

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON							8,133,000		8,133,000
Total	900,000				1,510,000		8,133,000		10,543,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				1,336,803		7,200,145		9,333,718
Local Match	103,230				173,197		932,855		1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000		8,133,000		10,543,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4160	HBP	PE			717,093		-717,093				
	Local Match				92,907		-92,907				
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP PE Local Match			717,093	-717,093					
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 23/24 by City request in 2022 Annual Status Update.								Total: _____
4160 HBP PE Local Match			-717,093	717,093					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4160 HBP PE Local Match		-717,093	717,093						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE Local Match		228,407							228,407
Fed. Reimb. Rate: 88.53%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: _____ 29,593
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP PE	1,285,456								1,285,456
Local Match	166,544								166,544
Fed. Reimb. Rate: 88.53% 10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.									Total: 1,452,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.											
Total: _____											
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
Fed. Reimb. Rate: 88.53% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.											
Total: _____											
4160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match			619,710						619,710
Fed. Reimb. Rate: 88.53%			80,290						80,290
	10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13							Total:	700,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							7,200,145		7,200,145
Local Match							932,855		932,855
LSSRP Bond									
Local AC									
Total							8,133,000		8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON							7,200,145	-7,200,145	
	Local Match								932,855	-932,855	
Fed. Reimb. Rate: 88.53%	9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2024 HBP Annual Status.							Total:	_____		

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP CON					-7,200,145			7,200,145	
Local Match					-932,855			932,855	
Fed. Reimb. Rate: 88.53%	3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.							Total:	
4160 HBP CON					7,200,145			-7,200,145	
Local Match					932,855			-932,855	
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4160 HBP CON					-7,200,145			7,200,145	
Local Match					-932,855			932,855	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4160 HBP CON					7,200,145			-7,200,145	
Local Match					932,855			-932,855	
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 25/26 by City request in 2022 Annual Status Update.							Total:	
4160 HBP CON					-7,200,145			7,200,145	
Local Match					-932,855			932,855	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4160 HBP CON					7,200,145			-7,200,145	
Local Match					932,855			-932,855	
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
4160 HBP CON								7,200,145	7,200,145
Local Match								932,855	932,855
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13							Total:	8,133,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				686,701				1,312,156
R/W									
CON				4,847,059					4,847,059
Total	625,455			4,847,059	686,701				6,159,215
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715			125,169	4,773,869				5,452,753
Local Match	71,740			555,958	78,765				706,462
LSSRP Bond									
Local AC				4,165,932	-4,165,932				
Total	625,455			4,847,059	686,701				6,159,215
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				607,936				1,161,652
Local Match	71,740				78,765				150,504
LSSRP Bond									
Local AC									
Total	625,455				686,701				1,312,156

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE					31,030				31,030
	Local Match						4,020				4,020
Fed. Reimb. Rate: 88.53% 5/31/2024 Roberta Jensen: Revised fund line to match PM list dated 01/29/2024										Total:	35,050
4003	HBP	PE			-576,907		576,907				
	Local Match				-74,744		74,744				
Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	
4003	HBP	PE		-576,907	576,907						
	Local Match			-74,744	74,744						
Fed. Reimb. Rate: 88.53% 3/21/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP PE		576,907		-576,907					
Local Match		74,744		-74,744					
Fed. Reimb. Rate: 88.53%	10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.								Total: _____
4003 HBP PE				101,714					101,714
Local Match				13,178					13,178
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: PE funds revised per PM list dated 10/6/22.								Total: _____
4003 HBP PE			-475,193	475,193					
Local Match			-61,566	61,566					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4003 HBP PE		-475,193	475,193						
Local Match		-61,566	61,566						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4003 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4003 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4003 HBP PE		161,169							161,169
Local Match		20,881							20,881
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21.								Total: _____
4003 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4003 HBP PE		446,819							446,819
Local Match		57,890							57,890
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017.								Total: _____

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP PE	420,920								420,920
Local Match	54,535								54,535
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.								Total: 475,455

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				125,169	4,165,932				4,291,101
Local Match	-0			555,958					555,958
LSSRP Bond									
Local AC				4,165,932	-4,165,932				
Total				4,847,059					4,847,059

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4003	HBP	CON			-4,165,932		4,165,932					New!
	Local Match				-539,741		539,741					
Fed. Reimb. Rate: 88.53%												
10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 23/24. Push funding to FFY 25/26, per LAPG Ch. 6.											Total:	
4003	Local AC (HBP)	CON				4,165,932	-4,165,932					New!
	Local Match					539,741	-539,741					
Fed. Reimb. Rate: 88.53%												
10/1/2024 DLA-Admin: Adding AC to CON phase in FFY 24/25 as requested by agency in 2024 HBP Annual Status											Total:	
4003	HBP	CON				125,169					125,169	New!
	Local Match					16,217					16,217	
Fed. Reimb. Rate: 88.53%												
5/31/2024 Roberta Jensen: Revised fund line to match PM list dated 01/29/2024											Total:	141,386
4003	HBP	CON			4,165,932		-4,165,932					
	Local Match				539,741		-539,741					
Fed. Reimb. Rate: 88.53%												
10/1/2024 DLA-Admin: Fund line failed to deliver. 8/17/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested by agency.											Total:	
4003	HBP	CON		-4,165,932			4,165,932					
	Local Match			-539,741			539,741					
Fed. Reimb. Rate: 88.53%												
3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 25/26. As requested by agency.											Total:	
4003	HBP	CON		4,165,932						-4,165,932		
	Local Match			539,741						-539,741		
Fed. Reimb. Rate: 88.53%												
10/19/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.											Total:	
4003	HBP	CON								-109	-109	
	Local Match									-14	-14	
Fed. Reimb. Rate: 88.53%												
10/11/2022 DLA-Admin: CON funds revised per PM list dated 10/6/22.											Total:	-123

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP Local Match	CON							33,037 4,280	33,037 4,280
Fed. Reimb. Rate: 88.53%	10/9/2020 Bobby Zezoff: Update CON to revised BPMP plan list							Total:	37,317
4003 HBP Local Match	CON	-4,133,004 -535,475						4,133,004 535,475	
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4003 HBP Local Match	CON	1,036,495 134,289							1,036,495 134,289
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested for FFY 21/22.							Total:	1,170,784
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4003 HBP Local Match	CON	987,242 127,908							987,242 127,908
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017.							Total:	1,115,150
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP CON Local Match Fed. Reimb. Rate: 88.53%									_____ Total:
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
4003 HBP CON Local Match Fed. Reimb. Rate: 88.53%			2,109,267						_____ Total:
10/2/2012 Linda Newton: New eligible project.									
									_____ Total:
									_____ Total:

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26.										Total:	1,184,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,535,200	2,535,200
Local Match								633,800	633,800
LSSRP Bond									
Local AC									
Total								3,169,000	3,169,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	3,169,000

2022/23-2027/28 Highway Bridge Program

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,467,633	8,900,697	17,389,350	12,083,516	64,935,221	151,843,446
Local Match	1,980,193	615,004	1,309,056	8,734,226	616,468		1,269,484	1,048,799	15,573,231
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	531,180	53,391,799	-4,722,932	-6,431,350		-43,325,697	
Total for all Phases	24,232,106	5,918,850	10,323,375	75,593,659	4,794,232	10,958,000	13,353,000	25,342,304	170,515,526

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	Earmark/			Total Project Cost
			HIP	City Funds	Tolls	
FY 23/24	Jurupa Valley	The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San Sevine Wy (city limits).	2,300	298		2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.		650		650
Total FFY24			2,300	948	-	3,248
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.	4,000	3,350		7,350
FY 24/25	RCTC	In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction of I-15 (both directions).			840	840
Total FFY25			4,000	3,350	840	8,190
COMBINED FFYs			\$ 6,300	\$ 4,298	\$ 840	\$ 11,438

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	ATP - MPO PE	ATP - MPO ROW	ATP - MPO CON	Agency PE	Agency ROW	Agency CON	Total Project Cost
FY 19/20	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.	300						300
Total FFY20			300	-	-	-	-	-	300
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. <u>PE Phase.</u>				3,666			3,666
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. <u>RW Phase.</u>					1,600		1,600
Total FFY22			-	-	-	3,666	1,600	-	5,266
FY 23/24	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						200
FY 23/24	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.				159			159
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100						100
Total FFY24			300	-	-	159	-	-	459
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170						170
FY 24/25	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.	245			550			795
FY 24/25	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						75
FY 24/25	Riverside County (Health)	ATP Cycle 6 Cathedral City Safe Routes for All			745				745
FY 24/25	Riverside County (Health)	ATP Cycle 6 Palm Springs Safe Routes for All			556				556
FY 24/25	Riverside County (Health)	ATP Cycle 6 Moreno Valley Safe Routes for All			442				442
Total FFY25			490	-	1,743	550	-	-	2,783
FY 25/26	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements			2,941				2,941
FY 25/26	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.		2,516					2,516
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps			1,253				1,253
Total FFY26			-	2,516	4,194	-	-	-	6,710
FY 26/27	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.			3,995				3,995
FY 26/27	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.						20,450	20,450
Total FFY27			-	-	3,995	-	-	20,450	24,445
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah					5,000		5,000
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedediah to Santiago					6,500		6,500
Total FFY28			-	-	-	-	11,500	-	11,500
COMBINED FFYs			\$ 1,090	\$ 2,516	\$ 9,932	\$ 4,375	\$ 1,600	\$ 31,950	\$ 51,463

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

AGENCY: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 HT	FTA 5307 IC	FTA 5310 IC	State Transit Assistance	Total Project Cost
FY 18/19	SunLine Transit Agency	PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS			280		70	350
FY 18/19	Riverside Transit Agency	Information Systems - Computers, Printers, Servers, Audio-Visual Equipment, Copiers, Software, and Mobile Data Terminals (FY18 5307)	600	877			369	\$ 1,846
Total FFY19			600	877	280	-	439	2,196
FY 20/21	SunLine Transit Agency	Computer Hardware - Purchase 4				5		5
Total FFY21			-	-	-	5	-	5
Combined FFYs			\$ 600	\$ 877	\$ 280	\$ 5	\$ 439	\$ 2,201

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**RIV220401 - Grouped Projects for Operating Assistance to transit agencies.**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: RTA

(\$'s in Thousands)

Prgm Yr (FY)	Project Title/Description	FTA 5307		FTA 5307		Local Match		RIV CO	Total Project Cost
		HS	MTM	FTA 5307 RS	FTA 5311	(LTF)	AGENCY	Sales Tax - Measure A CTSA	
FY 22/23	ADA Complementary Paratransit Service		1,800			450			2,250
FY 22/23	Operating Assistance	2,494			682	40,984		1,700	45,860
FY 22/23	Capital Cost of Contracting		3,200			6,800			10,000
Subtotal FFY23		2,494	5,000		682	48,234		1,700	58,110
FY 23/24	Operating Assistance	4,547			696	59,120		1,000	65,363
FY 23/24	ADA Complementary Paratransit Service		1,800			450			2,250
FY 23/24	Capital Cost of Contracting		7,709	1,000		2,177			10,886
Subtotal FFY24		4,547	9,509	1,000	696	61,747		1,000	78,499
FY 24/25	ADA Complementary Paratransit Service			2,000		500			2,500
FY 24/25	Capital Cost of Contracting			7,500		1,875			9,375
FY 24/25	Operating Assistance	4,561			716	61,342	540	1,000	68,159
Subtotal FFY25		4,561	-	9,500	716	63,717	540	1,000	80,034
Combined FFYs		\$ 11,602	\$ 14,509	\$ 10,500	\$ 2,094	\$ 173,698	\$ 540	\$ 3,700	\$ 216,643

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV220402 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: SunLine Transit Agency
(\$'s in Thousands)

Prgm Yr (FY)	Project Title/Description	FTA 5307				Air Board -			Local Match (LTF)	RIV CO Sales		Total Project Cost
		FTA 5307 IC	RS	FTA 5311	FTA 5311f	CARB	CEC	Farebox		Tax - Measure A		
FY 20/21	Operating Assistance - FY20 5311(f)				216				176		392	
Subtotal FF21		-		-	216	-	-	-	176	-	392	
FY 21/22	Operating Assistance			409					330		739	
Subtotal FF22		-		409	-	-	-	-	330	-	739	
FY 21/22	Operating Assistance - 5311(f) (21/22)			-	257				201		458	
FY 22/23	Operating Assistance	5,870				200	250	1,514	23,556	10,900	42,290	
FY 22/23	Operating Assistance - 5311	-		417	-	-	-	-	337	-	754	
FY 22/23	Operating Assistance - 5311(f)				300				242		542	
Subtotal FFY23		5,870		417	557	200	250	1,514	24,336	10,900	44,044	
FY 23/24	Operating Assistance	7,453						1,529	25,275	8,275	42,532	
FY 23/24	Operating Assistance - 5311			426					344		770	
FY 23/24	Operating Assistance - 5311(f)				306				247		553	
Subtotal FFY24		7,453		426	306	-	-	1,529	25,866	8,275	43,855	
FY 24/25	Operating Assistance	3,876	410	430				1,792	27,955	8,238	42,701	
FY 24/25	Operating Assistance - 5311(f) (Commuter 10)				300				242		542	
Subtotal FFY25		3,876	410	430	300	-	-	1,792	28,197	8,238	43,243	
Combined FFYs		\$ 17,199	\$ 410	\$ 1,682	\$ 1,379	\$ 200	\$ 250	\$ 4,835	\$ 78,905	\$ 27,413	\$ 132,273	

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV220403 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307		Local Match		Total Project Cost	Comments
			FTA 5311	RS	Farebox	LTF		
FY 21/22	Palo Verde Valley Transit Agency	Operating Assistance - 5311	273			220	493	
Subtotal FFY22			273	-	-	220	493	
FY 22/23	Palo Verde Valley Transit Agency	Operating Assistance - 5311	278			225	503	
FY 22/23	City of Corona	Corona Cruiser-Operating Assistance		235		235	470	
FY 22/23	City of Corona	Corona Cruiser-Capital Cost of Contracting		367		92	459	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 22/23	City of Corona	Dial-A-Ride-Operating Assistance		235		235	470	
FY 22/23	City of Corona	Dial-A-Ride - Capital Cost of Contracting		420		105	525	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
Subtotal FFY23			278	1,257	-	892	2,427	
FY 24/25	City of Corona	Corona Capital Cost of Contracting		884		221	1,105	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 24/25	City of Corona	Corona Operating Assistance		740		740	1,480	50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Operating Assistance		375		375	750	50/50 for ops.
FY 24/25	City of Corona	Dial-A-Ride-Operating Assistance		375		375	750	50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Capital Cost of Contracting		468		117	585	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 24/25	City of Corona	Dial-A-Ride - Capital Cost of Contracting		460		115	575	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 24/25	Palo Verde Valley Transit Agency	Operating Assistance - 5311	287			231	518	
Subtotal FFY25			287	3,302	-	2,174	5,763	
Combined FFYs			\$ 838	\$ 4,559	\$ -	\$ 3,286	\$ 8,683	

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

AGENCY: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 IC	FTA 5307 MTM	FTA 5307 HT	SB 125	Local Transit Funds	State Transit Assistance	Total Project Cost
FY 17/18	Riverside Transit Agency	Facility Maintenance in Riverside, Hemet, and Corona (FY18 5307 UZA: RS \$1,306 & HT \$325)	1,306			325			408	2,039
Total FFY18			1,306	-		325		-	408	2,039
FY 18/19	Riverside Transit Agency	Facility Maintenance in Riverside, Hemet, and Corona (FY18 5307)	718						179	897
Total FFY19			718	-		-		-	179	897
FY 22/23	Riverside Transit Agency	Preventive Maintenance For Facilities	1,101					275		1,376
FY 22/23	SunLine Transit Agency	Facility Improvements		960					240	1,200
FY 22/23	SunLine Transit Agency	Bus Stops and Amenities		240					60	300
Total FFY23			1,101	1,200		-		275	300	2,876
FY 23/24	Riverside Transit Agency	Associated Transit Improvements/Bus Stop and Amenities FY24-3	480						120	600
FY 23/24	Riverside Transit Agency	Preventive Maintenance For Facilities	1,155					289		1,444
FY 23/24	SunLine Transit Agency	Bus Stops and Amenities -SL-24-14							80	80
Total FFY24			1,635	-	-	-	-	289	200	2,124
FY 24/25	Riverside Transit Agency	Facility Maintenance & Improvements 25-1	1,200		2,000				1,800	5,000
FY 24/25	Riverside Transit Agency	Preventive Maintenance For Facilities	750					188		938
FY 24/25	Riverside Transit Agency	Associated Transit Improvements/Bus Stop and Amenities FY25-4	800						200	1,000
FY 24/25	Palo Verde Valley Transit Agency	Replacement Maintenance Facility FY 25-3					6,000			6,000
			2,750	-	2,000	-	6,000	188	2,000	12,938
Combined FFYs			\$ 7,510	\$ 1,200	\$ 2,000	\$ 325	\$ 6,000	\$ 752	\$ 3,087	\$ 20,874

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	FTA 5339		State Transit Assistance	Total Project Cost
			FTA 5307 IC	RS		
FY 22/23	Corona Transit	Digital Land Mobile Communications System		105	30	135
FY 22/23	SunLine Transit Agency	Maintenance/Shop Equipment	258		64	322
FY 22/23	SunLine Transit Agency	Vehicle Systems and Equipment (IT Projects)	200		50	250
FY 22/23	SunLine Transit Agency	Radio Replacement Phase II & Upgrade to ITS SL-23-09	1,491		474	1,965
Total FFY23			1,949	105	618	2,672
FY 23/24	SunLine Transit Agency	Radio Replacement Phase II & Upgrade to ITS SL-23-09			748	934
FY 23/24	SunLine Transit Agency	IT Projects - SL-24-10	320		80	400
Total FFY24			320	-	748	1,334
Combined FFYs			\$ 2,269	\$ 105	\$ 748	\$ 884
						\$ 4,006

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV220504 - Grouped Projects for Rehabilitation of transit vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 LALB	FTA 5307 MTM	FTA 5339 (b) Bus & Bus Facilities	Local Transit Funds	State Transit Assistance	SB 1 State of Good Repair	Total Project Cost
FY 21/22	Riverside Transit Agency	Capitalized Tire Lease - Capital Cost of Leasing Bus Tires.	240					60		300
Total FFY22			240	-		-	-	60	-	300
FY 22/23	Riverside Transit Agency	Capitalized Preventive Maintenance	4,834	166			1,250			6,250
FY 22/23	Riverside Transit Agency	Capital Tire Lease - Tire Purchase	207					52		259
FY 22/23	Riverside Transit Agency	Vehicle Capital Parts	240					60		300
FY 22/23	SunLine Transit Agency	CNG Vehicle Rehab (10)				3,529		182	1,618	5,329
Total FFY23			5,281	166		3,529	1,250	294	1,618	12,138
FY 23/24	Riverside Transit Agency	Capitalized Preventive Maintenance	8,163				2,041			10,204
FY 23/24	Riverside Transit Agency	Vehicle Capital Parts FY24-2	500					125		625
Total FFY24			8,663	-		-	2,041	125	-	10,829
FY 24/25	Riverside Transit Agency	Capitalized Preventive Maintenance (Rolling Stock)	1,565	435	6,000		2,000			10,000
FY 24/25	Riverside Transit Agency	Capital Tire Lease - FY25-3	240					60		300
Total FFY25			1,805	435	6,000	-	2,000	60	-	10,300
Combined FFYs			14,184	166		3,529	3,291	479	1,618	23,267

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV220505 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 (Indio Cathedral)	FTA 5310 (Murr-Tem)	FTA 5310 (Riverside/ San B)	Total Project Cost	Transit Development Credit
FY 22/23	Angel View, Inc.	Operating Assistance	200			200	
FY 22/23	Desert Access and Moblility Inc.	Operating Assistance	62			62	
FY 22/23	Independent Living Partnership	Operating Assistance	140			140	
FY 22/23	Care-A-Van Transit Syetms, Inc.	Mobility Management		302		302	
FY 22/23	Riverside Transit Agency	Mobility Management - MURR/TEM		179		179	
FY 22/23	Independent Living Partnership	Operating Assistance			484	484	
FY 22/23	Peppermint Ridge	Operating Assistance			186	186	
FY 22/23	Riverside Transit Agency	Mobility Management - RIV/SAN			509	509	
Total FFY23			402	481	1,179	2,062	
FY 24/25	Desert Access and Moblility Inc.	Operating Assistance - Indio/CATH UZA	283			283	142
FY 24/25	Independent Living Partnership	Operating Assistance - Indio/CATH UZA	66			66	33
FY 24/25	Angel View, Inc.	Operating Assistance - Indio/CATH UZA	190			190	95
FY 24/25	Care-A-Van Transit Syetms, Inc.	Operating Assistance - MURR/TEM UZA		346		346	173
FY 24/25	Riverside Transit Agency	Mobility Management - MURR/TEM UZA		485		485	97
FY 24/25	U.S. Vets Inland Empire	Operating Assistance - RIV/SAN UZA			193	193	97
FY 24/25	Riverside Transit Agency	Mobility Management - RIV/SAN UZA			753	753	151
FY 24/25	City of Moreno Valley	Operating Assistance - RIV/SAN UZA			170	170	85
Total FFY25			539	831	1,116	2,486	873
Combined FFYs			\$ 941	\$ 1,312	\$ 2,295	\$ 4,548	\$ 873

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 -				Total Project Cost	Transit Development Credit
			Elderly and Disabled Small	FTA 5310 (Indio Cathedral)	FTA 5310 (Murr-Tem)	FTA 5310 (Riverside/San B)		
FY 22/23	Angel View, Inc.	One SE Medium Bus		90			90	
FY 22/23	Desert ARC	Four R Large Buses		372			372	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Standard Van A			60		60	
FY 22/23	Care-A-Van Transit Systems, Inc.	One R Minivan			56		56	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Minivan			56		56	
FY 22/23	Valley Resource Center	One SE Standard Van B			64		64	
FY 22/23	Friends of Moreno Valley	One R Medium Bus				90	90	
FY 22/23	Valley Resource Center	Five SE Standard Vans B				321	321	
Total FFY23			-	462	236	411	1,109	\$ -
FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van EL - State Pot	108				108	22
FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van - State Pot	104				104	21
FY 24/25	Angel View, Inc.	One (R) Medium Bus - Indio/Cath UZA		145			145	29
FY 24/25	Desert ARC	Four (R) Large Buses - Indio/Cath UZA		596			596	119
FY 24/25	Care-A-Van Transit Systems, Inc.	One (R) Small Bus - Murr/Tem UZA			141		141	28
FY 24/25	Care-A-Van Transit Systems, Inc.	One (SE) Minivan - Murr/Tem UZA			89		89	18
FY 24/25	Valley Resource Center Inc.	One (R) Large Bus - Riv/San UZA				149	149	30
FY 24/25	Valley Resource Center Inc.	One (R) Small Bus - Riv/San UZA				134	134	27
FY 24/25	Valley Resource Center Inc.	One (R) Medium Bus - Riv/San UZA				143	143	29
FY 24/25	Valley Resource Center Inc.	One (R) Full Sized Van EL - Riv/San UZA				107	107	21
FY 24/25	City of Norco	One (R) Medium Bus - Riv/San UZA				150	150	30
FY 24/25	City of Moreno Valley	One (R) Larger Bus - Riv/San UZA				205	205	41
Total FFY25			212	741	230	888	2,071	415
COMBINED FFYs			\$ 212	\$ 1,203	\$ 466	\$ 1,299	\$ 3,180	\$ 415

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Agency: Various Agencies
(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	Carbon Reduction Program	FTA 5307 RS	FTA 5307 HT	FTA 5339 MT	FTA 5339 IC	FTA 5339 LA	FTA 5339 RS	FTA 5339 (b) Bus & Bus Facilities	FTA 5339 (c) Low or No EVF	SB 1 State of Good Repair	Local Transit Funds	State Transit Assistance	Total Project Cost	
FY 17/18	Riverside Transit Agency	Replacement of 5 Unleaded Revenue Vehicles for DAR			397									70	467	
Total FFY18					397									70	467	
FY 18/19	Riverside Transit Agency	Replacement of 33 CNG Revenue Vehicles for use on Contract FR		6,154										1,086	7,240	
Total FFY19				6,154										1,086	7,240	
FY 20/21	Riverside Transit Agency	Replacement of 8 Non-Revenue Leaded Relief Cars to Alternative Fuels Plus-Up, Replacement of 1 Non-Revenue Unleaded Truck		213		61		4						69	347	
Total FFY21				213		61		4						69	347	
FY 22/23	SunLine Transit Agency	Hydrogen Vehicle Replacements (4)								4,881			863		5,744	
Total FFY23										4,881			863		5,744	
FY 23/24	Riverside Transit Agency	Replacement of Hydrogen Buses and Workforce Development (5) FY24-5									5,154		1,000	928	7,082	
FY 23/24	Riverside Transit Agency	Replacement of Maintenance Support Vehicles/Trucks FY24-6		400									100		500	
FY 23/24	SunLine Transit Agency	Replacement of Paratransit Vehicles (15) SL-24-09		212										720	932	
FY 23/24	SunLine Transit Agency	Replacement of Hydrogen Electric Fuel Cell Buses (3) SL-24-01									4,319		37	827	5,183	
FY 23/24	City of Corona	Replacement of 11 Compressed Natural Gas Buses		2,226										557	2,783	
Total FFY24				2,838							9,473		37	1,100	3,032	
FY 24/25	Riverside Transit Agency	Replacement of CNG Buses (Contracted Fixed Route)			387	565		21	1,389				4,000	5,638	12,000	
FY 24/25	Riverside Transit Agency	Replacement of (DAR) Paratransit Vehicles (Gas)		1,600										400	2,000	
FY 24/25	City of Riverside	CNG Bus Replacement (up to 12) 25-01		2,023										506	2,529	
FY 24/25	SunLine Transit Agency	Purchase of (6) Replacement Hydrogen Fuel Cell Electric Buses									7,147	336	1,261		8,744	
Total FFY25				3,623	387	565		21	1,389		7,147	336	5,261	6,544	25,273	
FY 25/26	Riverside Transit Agency	Purchase of Five Replacement Zero-Emission Vehicles		5,000										575	5,575	
Total FFY26				5,000										575	5,575	
COMBINED FFYs				\$ 5,000	\$ 12,828	\$ 784	\$ 626	\$ -	\$ 25	\$ 1,389	\$ 4,881	\$ 16,620	\$ 1,236	\$ 6,361	\$ 11,376	\$ 61,126

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-04									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L180	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$24,316	\$0	\$24,316	
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929	
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278	
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only.	2024/25	\$1,499	\$0	\$1,499	
Caltrans	Riverside	1P770	New. 2024 SHOPP Amendment 24H-004. CTC August 15-16, 2024 approval.	On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. PA&ED, PS&E, and RW Sup Only.	2024/25	\$2,122	\$0	\$2,122	
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PA&ED Only.	2024/25	\$1,326	\$0	\$1,326	
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PA&ED Only.	2024/25	\$1,380	\$0	\$1,380	
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PA&ED Only.	2024/25	\$1,573	\$0	\$1,573	

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-04									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PA&ED Only.	2024/25	\$1,121	\$0	\$1,121	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$43,544	\$0	\$43,544	
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219	
Caltrans	Riverside	1N880	New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.	On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only.	2025/26	\$1,936	\$0	\$1,936	
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$3,546	\$0	\$3,546	
Caltrans	Riverside	1P770	New. 2024 SHOPP Amendment 24H-004. CTC August 15-16, 2024 approval.	On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$1,782	\$0	\$1,782	
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,632	\$0	\$1,632	
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PS&E and RW Sup Only.	2025/26	\$1,720	\$0	\$1,720	
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PS&E and RW Sup Only.	2025/26	\$2,194	\$0	\$2,194	

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-04									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PS&E and RW Sup Only.	2025/26	\$1,591	\$0	\$1,591	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$24,620	\$0	\$24,620	
Caltrans	Riverside	1N880	New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.	On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only.	2026/27	\$5,323	\$0	\$5,323	
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$5,197	\$0	\$5,197	
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. RW Cap and CON Cap/Sup Only.	2026/27	\$7,584	\$0	\$7,584	
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. RW Cap and CON Cap/Sup Only.	2026/27	\$5,408	\$0	\$5,408	
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). RW Cap and CON Cap/Sup Only.	2026/27	\$3,056	\$0	\$3,056	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$26,568	\$0	\$26,568	
				100% SHOPP AC funded	Total	\$94,732	\$0	\$94,732	

2025 FTIP Amend. #25-04: New EA 1R010
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J650	PCR. 2024 SHOPP Amendment 24H-001. CTC June 27-28, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$74,822	\$0	\$74,822	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only.	2024/25	\$2,887	\$0	\$2,887	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$1,757	\$0	\$1,757	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only.	2024/25	\$1,767	\$0	\$1,767	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2024/25	\$1,899	\$0	\$1,899	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,932	\$0	\$3,932	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.	2024/25	\$1,457	\$0	\$1,457	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J640	PCR. 2024 SHOPP Amendment 24H-001. CTC May 16-17, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicycle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$66,191	\$0	\$66,191	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$154,712	\$0	\$154,712	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #24H-004. CTC August 15-16, 2024 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2025/26	\$7,916	\$0	\$7,916	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only,	2025/26	\$2,468	\$0	\$2,468	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only.	2025/26	\$1,797	\$0	\$1,797	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2025/26	\$2,039	\$0	\$2,039	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$5,478	\$0	\$5,478	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,045	\$0	\$3,045	

<div style="display: flex; justify-content: space-between;"> RIVLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-02 </div>									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L170	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195	
FY 2025-26 100% SHOPP AC funded					Subtotal	\$83,938	\$0	\$83,938	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$0	\$3,001	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$0	\$41,542	
FY 2026-27 100% SHOPP AC funded					Subtotal	\$135,260	\$0	\$135,260	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$0	\$58,391	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$0	\$32,491	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$150,611	\$0	\$150,611	
				100% SHOPP AC funded	Total	\$524,521	\$0	\$524,521	

2025 FTIP Amend. #25-02: PCR EA 1L820
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

RIVLS03A		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	0G850	PCR	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and wastewater systems. PS&E and RW Sup Only.	2022/23	\$4,351	\$0	\$4,351
Caltrans	Riverside	1F561	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only.	2022/23	\$173	\$0	\$173
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$4,524	\$0	\$4,524
Caltrans	Riverside	0G850	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2023/24	\$37,503	\$0	\$37,503
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$37,503	\$0	\$37,503
Caltrans	Riverside	1F561	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. RW Cap and CON Sup Only.	2024/25	\$4,554	\$0	\$4,554
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$4,554	\$0	\$4,554
				100% SHOPP AC funded	Total	\$4,554	\$0	\$4,554

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	\$1,314	\$0	\$1,314	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	\$794	\$0	\$794	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PA&ED Only.	2024/25	\$1,039	\$0	\$1,039	
Caltrans	Riverside	1P280	New. Minor Resolution FM-23-06 approved by CTC June 27-28y, 2024.	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona. RW Cap and CON Cap/Sup Only.	2024/25	\$1,910	\$0	\$1,910	
Caltrans	Riverside	1P850	New. Minor Resolution FM-23-06 approved by CTC June 27-28y, 2024.	In Riverside, westbound of Route 74 starting from Standford Street to South Meridian Street. Correction of the three (3) noncompliance driveways and two (2) noncompliance sidewalk following Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$1,935	\$0	\$1,935	
Caltrans	Riverside	1R040	New. Minor Resolution FM-23-06 approved by CTC June 27-28y, 2024.	In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem. RW Cap and CON Cap/Sup Only.	2024/25	\$1,125	\$0	\$1,125	
Caltrans	Riverside	1P580	New. Minor Resolution FM-23-06 approved by CTC June 27-28y, 2024.	In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings. RW Cap and CON Cap/Sup Only.	2024/25	\$990	\$0	\$990	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$9,107	\$0	\$9,107	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	\$2,858	\$0	\$2,858	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26	\$713	\$0	\$713	

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PS&E and RW Sup Only.	2025/26	\$3,041	\$0	\$3,041	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$6,612	\$0	\$6,612	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only.	2026/27	\$4,456	\$0	\$4,456	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap and CON Cap/Sup Only.	2026/27	\$18,281	\$0	\$18,281	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$22,737	\$0	\$22,737	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2027/28	\$20,993	\$0	\$20,993	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$20,993	\$0	\$20,993	
				100% SHOPP AC funded	Total	\$59,449	\$0	\$59,449	

2025 FTIP Amend. #25-02: New Projects FY 24/25 Minor Resolution FM-23-06

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS10		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2025 FTIP Amendment #25-01			
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J910	Funds Request	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$10,029	\$0	\$10,029	
Caltrans	Riverside	1J230	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,428	\$0	\$15,428	
Caltrans	Riverside	49612	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$13,547	\$0	\$13,547	
Caltrans	Riverside	1J700	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$3,715	\$0	\$3,715	
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H-016. CTC January 25, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PA&ED Only.	2022/23	\$1,821	\$0	\$1,821	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$44,540	\$0	\$44,540	
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H-016. CTC January 25, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PS&E and RW Sup Only.	2023/24	\$2,441	\$0	\$2,441	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$2,441	\$0	\$2,441	
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #24H-002. CTC JanuJuneary 27-28, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2024/25	\$20,401	\$0	\$20,401	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$20,401	\$0	\$20,401	
				100% SHOPP AC funded	Total	\$20,401	\$0	\$20,401	

2025 FTIP Amend. #25-01: PCR EA 1K960
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

RIVLS12 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2025 FTIP Amendment #25-05									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1R380	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On I-15 in Lake Elsinore, from 0.2 mile and 0.5 mile south of Railroad Canyon Road. Replace damaged culvert, upgrade a drainage inlet, and install erosion control measures and protection fencing. RW and CON Cap/Sup Only.	2024/25	\$4,050	\$0	\$4,050	
Caltrans	Riverside	1R370	New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.	On SR-74 in and near Lake Elsinore, fro 4.0 miles east of Orange County line to Grand Avenue. Repair or replace guardrails, signs, repair or upgrade drainage systems, stabilize slopes with Rock Slope Protection (RSP), remove debris and hazardous trees, install erosion control in fire damaged areas, and install new or repair debris retention devises. RW and CON Cap/Sup Only.	2024/25	\$5,475	\$0	\$5,475	
Caltrans	Riverside	1R420	New. 2024 SHOPP Amendment 24H-009. CTC March 20-21, 2025 approval.	On I-15 near Weisel, at 0.5 mile south of Weirick Road. Replace backup generator system using airlift transport, retrofit existing generator housing, and fill propane tank. RW and CON Cap/Sup Only.	2024/25	\$880	\$0	\$880	
					FY 2024-25 100% SHOPP AC funded	Subtotal	\$10,405	\$0	\$10,405
					100% SHOPP AC funded	Total	\$10,405	\$0	\$10,405

2025 FTIP Amend. #25-05: New EA 1R420
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.