Southern California Association of Governments

OVERALL WORK PROGRAM FISCAL YEAR 2025-26 *AMENDMENT 3*

April 2026

SCAG™

INNOVATING FOR A BETTER TOMORROW

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OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

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REGIONAL PROSPECTUS

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

The Southern California Association of Governments (SCAG) is a Joint Powers Authority under California state law, established as an association of local governments and agencies that voluntarily convene as a forum to address regional issues. Under federal law, SCAG is designated as a Metropolitan Planning Organization (MPO) and under state law serves as the Multicounty Designated Transportation Planning Agency for the Southern California region. Through SCAG, city and county governments throughout Southern California come together to develop solutions to common problems in transportation, housing, air quality, and other issues.

Under the guidance of the Regional Council and in collaboration with its partners, SCAG's mission is to foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.

SCAG's primary responsibilities include the development of the Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS); the Federal Transportation Improvement Program (FTIP); the annual Overall Work Program (OWP); and transportation-related portions of local air quality management plans. Under the federal Clean Air Act, SCAG is responsible for determining if regional transportation plans and programs are in conformity with the purpose of applicable federal regulations and state air quality plans. SCAG's additional functions include intergovernmental review of regionally significant development projects, and periodic preparation of a Regional Housing Needs Assessment (RHNA).

In addition to the six counties and 191 cities that make up the SCAG region, there are six County Transportation Commissions (CTCs) that hold key responsibilities for programming and implementing transportation projects, programs, and services and five local air districts that are responsible for air quality planning and management within their respective jurisdictions. In addition to its federal and state funding and review partners – Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Federal Aviation Administration (FAA), California Transportation Commission (CATC), California Department of Transportation (Caltrans), California Air Resources Board (CARB), etc. – SCAG's planning efforts are closely coordinated with regional transit operators, Tribal Governments, and sub-regional Councils of Governments (Subregions) or joint power agencies that represent SCAG's cities and counties.

I. Introduction

This Overall Work Program (OWP) identifies the work which will be accomplished during the fiscal year of July 1, 2025, through June 30, 2026 (FY 2025-26). It discusses the planning priorities, the needs of the region, and the specific programs to meet those needs. It serves as a management tool for SCAG's main governing body, the Regional Council, its policy committees, working groups and staff. It additionally provides local and state agencies a focal point for improving regional coordination and reducing duplication of work efforts at all levels.

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The work contained in this OWP complies with federal and state requirements, including requirements under the federal Fixing America's Surface Transportation Act (FAST Act), the Moving Ahead for Progress in the 21st Century (MAP-21), and the Infrastructure Investment and Jobs Act (IIJA); and under California State Senate Bill 375 (SB 375). The work contained within this OWP reflects a concentrated focus on the implementation of Connect SoCal 2024, which includes efforts related to congestion reduction, financial planning, system preservation, performance monitoring, and to promote consistency between transportation improvements and state and local planned growth and economic patterns – areas identified as important by SCAG and the U.S. Department of Transportation (U.S. DOT). For the first time, as part of the most recently adopted Regional Transportation Plan/Sustainable Communities Strategy, Connect SoCal 2024, SCAG's leadership adopted a suite of Implementation Strategies to guide SCAG's efforts in supporting the plan's implementation. Many of these strategies also align and have been enhanced through work efforts in the OWP to address the transportation and planning priorities of the region leading up to the 2026 World Cup, 2027 Super Bowl, and 2028 Summer Olympics and Paralympic Games. In addition to pursuing these implementation strategies, the OWP includes data analysis and research to support development of Connect SoCal 2028. SCAG has organized staff and work programs across multiple departments within the agency to develop and deliver programs in support of these priorities.

II. Significant Regional Characteristics & Issues

Southern California has experienced some of the worst congestion in the country for the past two decades. The region also suffers from a chronic lack of affordable housing. With the regional population expected to grow by approximately two million people by the year 2050, and the projection of smaller households, there will be additional demands placed on existing transportation infrastructure, which already strains to provide efficient accessibility to all users. To provide for the mobility needs of the future while continuing to enhance the region's sustainability and economic prosperity, regional solutions and an unprecedented level of regional cooperation will be essential.

Southern California is also a national gateway for trade, with 35 percent of all international containerized goods entering and exiting our regional seaports. Many of these goods are destined for other parts of the country. The movement of goods through Southern California's seaports, airports, land ports, and extensive roadway and rail system and warehouse facilities provides a substantial economic base to the region. Goods movement contributes to the SCAG region's economy and supports a diversity of jobs in transportation and logistics, manufacturing, wholesale and retail trade and construction, generating over one-third of all jobs in the region.

While substantial growth in trade is anticipated – including an approximate doubling of containerized imports through the San Pedro Bay Ports – the region will be unable to reap the associated economic benefits without sufficient investment in freight infrastructure (i.e., rail, highway, airport, and marine facilities). Moreover, significant challenges arising from the growth in trade will require appropriate mitigation of already substantial environmental, public health, and community impacts. Addressing these

needs will require new, more flexible financial instruments that combine the best features of public and private sector management and the establishment of new institutional administrative structures.

Southern California also has the worst air quality in the nation. Without an infusion of sufficient funding, the region may not be able to demonstrate attainment of health-based national ambient air quality standards; regional public health and economic growth outcomes may suffer as a result.

All these challenges are further exacerbated in Southern California by a climate crisis that is increasingly threatening the health, safety, and prosperity of its people and the continued viability of its diverse ecosystems and abundant natural resources. Across the SCAG region, people and the communities they call home are suffering the impacts of more frequent and intense extreme heat, drought, wildfire, and flood events, as well as those of rising sea levels. While everyone in the region feels the effects of climate change, to some degree its impacts are not experienced equally across populations. Some communities experience disproportionate impacts stemming from historical patterns of inequity, socioeconomic disparities, and systemic environmental injustices (e.g., redlining).

During the development of Connect SoCal 2024, the SCAG region witnessed several changes and disruptions to how we live, work, and learn due to the economic and social responses to the COVID-19 pandemic. While there was, and still is, uncertainty about the longer-term trajectory of these current trends, SCAG staff continues to monitor and assess these trends and their relationship to long-term implementation of Connect SoCal 2024. The following outline represents a listing of trends and our current understanding:

Demographics and Growth Forecast – Connect SoCal 2024 projects about half of the population growth by the plan horizon (2050) as was projected in the prior plan. Even before the pandemic, new data suggested the optimistic growth outlook in Connect SoCal 2020 was no longer likely, and downward revisions were merited. Fewer births, more deaths, interstate migration, and temporary pause of foreign immigration from the pandemic have resulted in a few years of slightly negative population growth. In 2024 the region returned to modest population growth, Connect SoCal 2024 integrated new 2020 Census data and took a deep, expert-driven dive into these challenges to deliver the most robust forecast upon which to plan for 2050.

Transportation Finance - The cost of a multimodal transportation system that will serve the region's projected growth in population, employment and demand for travel surpasses the projected revenues expected from existing sources, including the gas tax, our historic source of transportation funding. The purchasing power of our gas tax revenues is decreasing and will continue on a downward trajectory while transportation costs escalate. Projected revenues will continue to decline as fuel efficiency improves and the number of alternative-fuel and alternative-powered vehicles grows with the passage of Advanced Clean Cars II. To backfill limited state and federal gas tax revenues, our region has continued to rely on local revenues to meet transportation needs. In fact, 61 percent of the region's core revenues are from local sources. Efforts are underway to explore how we can transition from our current system based on fuel taxes to a more direct system based on user fees. In addition to generating revenues, user fees are among the

most impactful vehicle miles traveled and greenhouse gas (GHG) emission reduction strategies for the transportation sector. However, a sensible system of user fees must be designed with policies that address fairness concerns.

Vehicle Miles Traveled (VMT) - The stay-at-home orders issued in March 2020 led to huge short-term reductions in VMT. Weekly freeway VMT in the SCAG region fell nearly 11 percent in April 2020 (as compared to analogous weeks in 2019), before beginning to rise again in mid- 2020 to approach pre-pandemic levels by March 2021. The rebounding VMT alongside the continued higher telework rates highlight the many factors influencing longer-term forecasts of VMT. Additionally, SCAG will need to continue to monitor and assess how travel behavior and patterns have changed in order to prioritize effective solutions for reducing regional VMT.

Transit - The pandemic exacerbated an existing trend of transit ridership decline in the SCAG region, driven primarily by increasing auto ownership particularly among historically transit dependent groups. While auto travel recovered quickly, transit ridership recovery has taken longer. Today, the region's bus ridership levels are 17 percent below what they were pre-pandemic. For Los Angeles Metro, bus and rail ridership have recovered at a similar level when comparing September 2019 to September 2024 (down by 13 and 15 percent, respectively). The issue with rail ridership recovery extends to Metrolink, whose ridership is 40 percent lower than it was pre-pandemic. These transit/rail ridership declines have resulted in reduced farebox recovery and impacts to operations budgets. There is continued concern that transit/rail operators are approaching a fiscal cliff when federal pandemic operational support will be fully expended and unrenewed and financial shortfalls hit.

Safety - Each year, on average, more than 1,700 people die and 120,000 people are injured, with about 7,500 sustaining serious injuries, in traffic collisions in the six-county SCAG region. The numbers and rates of fatalities and serious injuries due to roadway collisions have continued to climb since the pandemic. In Southern California, traffic collisions increased by approximately 11 percent between 2020 and 2022, while collisions resulting in fatal or severe injury increased by about 16 percent. Over that same two-year period, vehicle miles traveled (VMT) in the SCAG region increased by about five percent.

Goods Movement - The SCAG region represents the largest goods movement area in the U.S. when factoring for its combined seaports, railroads, air cargo, interstates and highways, local roadway access, trucking services, border crossings, and industrial footprint with nearly 2 billion square feet in inventory. Growing demand for retail goods has presented significant issues for the SCAG region as freight supply chains have dealt with multiple impacts across the region's facilities and system post COVID-19 and during ongoing geopolitical challenges. The resiliency of freight system infrastructure and facilities have been tested to extreme degrees to support increasing complexity across supply chains, rapidly changing technologies, and evolving consumer trends. Current trends have displayed increasing pressure on consumers with ongoing inflation while freight activity and volatility has remained, impacting the entirety of the SCAG region goods movement system operations, throughput, and efficiency.

REGIONAL PROSPECTUS

Housing Production - Housing production, as measured by permit data, still lags long-term historical levels though production has entered an unusual period of stability with between 45 to 50 thousand units per year for nearly a decade. Production has not matched historic highs due to several factors, including downzoning land, labor and material shortages, the rising cost of land, and difficulty in obtaining building permits. While many jurisdictions have implemented measures to streamline the permit process, in other cases residential projects are denied or require alterations that would reduce the number of units or render the project infeasible. In recent years, State housing law has made it easier to increase housing production through various tools that can be implemented by a developer or homeowner. These include bill that allow duplexes and lot splits on single-family residential lots, or that streamline the subdivision of small multifamily zoned parcels and vacant single family lots into up to 10 for-sale lots. Other legislation, such as strengthen Builder's Remedy and have made increasing housing production easier when cities do not have a compliant housing element. The State has also provided funding to support cities and counties to implement these changes and facilitate housing production such as funding through programs such as SB 2, Local Early Action Planning (LEAP), and Regional Early Action Planning (REAP) grants. These policy changes, in addition to the emergence of new unit types such as Accessory Dwelling Units (ADUs), are responsible for stable housing production despite headwinds. For the 7th Regional Housing Needs Assessment (RHNA) cycle, housing need at the regional and jurisdictional level will account for the needs of people experiencing homelessness.

Resilience - The pandemic underscored the importance of planning for a more resilient region that has the capacity within our built, social, economic, and natural systems to anticipate and respond to changing conditions, acute shocks, and chronic stressors. Within the SCAG region, an estimated 1.8 million people live in very high fire hazard severity zones and over six million people live in areas subject to extreme heat health events. In addition, in 2021, five of the six counties within the SCAG region (Los Angeles, Orange, Imperial, San Bernardino, and Riverside) experienced the driest year on record. Continuing drought raises concerns for economic growth in the region. The region needs to continue to invest in adaptation actions, infrastructure improvements, nature-based solutions, and water conservation to build economic resilience and accommodate future growth. In addition, the region may need to increase and improve water storage in Southern California to heighten water supply reliability and economic resilience.

The Economy – In its post-pandemic recovery, the SCAG region economy continues to show resilience despite historically high inflation and aggressive interest rate hikes. The post-pandemic momentum in the SCAG region economy is driven by a strong labor market, continued transportation, housing and commercial development, a revitalized tourism sector, and increased foreign trade. These fundamental strengths signal that strong 2024 job growth is likely to continue into 2025 though lingering effects of inflation and lending costs as well as possible changes to federal immigration policy could soften growth. SCAG has been following emerging economic issues relevant to long-term planning including remote work, housing development, and growth.

III. Implementation of Connect SoCal & FTIP

REGIONAL PROSPECTUS

Connect SoCal 2024, the Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS) for the SCAG region was adopted in April 2024. This most recent RTP/SCS reflects a continuum of progress across each planning cycle, not just in the technical capabilities of our state-of-the-art modeling tools or advancements in data but in building upon local agencies progress completing projects—and through the stewardship and policy leadership of special subcommittees. It encompasses a holistic approach to programs and strategies that support the success of the RTP/SCS, such as workforce development, broadband and mobility hubs.

Implementation of Connect SoCal 2024 will add 181,200 new miles of transit revenue service, 4,000 new miles of bike lanes and 869 new miles to the Regional Express Lane Network. More importantly, the Plan includes investments and strategies to better manage these and past investments, including an Intelligent Transportation System and policies for Transportation Demand Management. Sixty-one percent of new households and 65 percent of new jobs between 2019–2050 will be located in Priority Development Areas, either near transit or in walkable communities. SCAG's role in implementing Connect SoCal 2024 is primarily through one of four ways: collaboration, funding administration, research, and resources.

As SCAG looks ahead towards FY 2025-26, the agency is focused on implementation of Connect SoCal 2024 while also progressing on milestones for the next RTP/SCS, Connect SoCal 2028. As noted, above, for the first time, as part of the most recently adopted Regional Transportation Plan/Sustainable Communities Strategy, Connect SoCal 2024, SCAG's leadership adopted a suite of Implementation Strategies to guide SCAG's efforts in supporting the plan's implementation. Work to further the Implementation Strategies will be carried out by multiple SCAG departments and includes activities that vary from convening stakeholders to providing technical assistance. Throughout these efforts, SCAG will continue to engage with local, county, state, federal and private partners, as well as providing resources through REAP 2.0 to fund transformative planning and implementation activities that support implementation of the region's RTP/SCS. The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects and programs that will receive federal funding or are subject to a federally required action. The FTIP is a key programmatic tool that helps to implement the RTP/SCS. The 2025 FTIP was federally approved for transportation conformity on December 15, 2024. The FTIP is structured to incrementally implement the programs and projects in the RTP/SCS in accordance with federal and state requirements. The FTIP is amended on an on-going as needed basis, thereby allowing projects consistent with the RTP/SCS to move forward toward implementation.

IV. Regional Transportation Needs, Planning Priorities, & Goals

As part of the annual budget development planning process, SCAG has an obligation to incorporate the federal planning factors identified in the federal regulations for the development and implementation of regional transportation planning activities where federal funding is involved. The federal planning factors identified in the legislation are:

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1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve resiliency and reliability of the transportation system and reduce or mitigate storm water and reduce or mitigate storm water impact of surface transportation.
10. Enhance travel and tourism.

Certification Review Corrective Actions

SCAG's 2022 Federal Certification Review resulted in SCAG meeting federal planning requirements, except for one single corrective action to: review Caltrans' CMAQ and STBG administrative policies, update SCAG policies and procedures if warranted, and develop a process to ensure administration of CMAQ and STBG programs in compliance with Federal program guidelines and regulations.

SCAG staff initiated actions to ensure compliance with Federal program guidelines and regulation, especially with respect to prioritization and selection of CMAQ-funded projects and sub-allocation of STBG funds. The following is a summary of actions taken:

- SCAG staff initiated actions to improve performance-based planning and programming, including monitoring progress in meeting targets This includes work to update the Draft CMAQ/STBG program guidelines and project nomination process to align project evaluation and scoring with of SCAG's federal and regional performance measures.
- SCAG staff initiated updates to the Transit Access Management targets for Connect SoCal 2024 (2024 RTP) and associated FTIPs, including procuring consultant support and engagement with technical stakeholders and transit operators.

- SCAG staff initiated transit safety targets last year (within 180 day of transit operators establishing their own initial targets) in accordance with Federal regulations. SCAG staff has secured consultant support and initiated engagement with technical stakeholders and transit operators on the transit safety targets for Connect SoCal 2024 and associated FTIPs.
- SCAG staff will incorporate language on FTA formula programs, including FTA Sections 5337 and 5339, in the next public participation plan update, scheduled to be updated in year 2025.
- In coordination with Tribal partners, SCAG staff will review consultation policies and process to enhance Tribal partner engagement in the transportation planning process. During the Connect SoCal 2024 development process, SCAG contacted Tribal representatives in the region and held consultation meetings with interested Tribes.
- SCAG staff updated the FLMA contact list during the development of Connect SoCal 2024 and sent letters to each major FLMA to solicit comment on the plan.

A. Planning Strategy

1) Performance Monitoring and Assessment

SCAG continuously monitors the performance of the region through the collection and analysis of a wide range of socio-economic, transportation, demographic, land use, and environmental data. Connect SoCal identifies a set of regional goals and performance objectives, along with a corresponding set of specific quantitative performance measures, which are used to assess progress being made toward achieving the regional goals defined in the Plan.

In FY 2025-26, performance monitoring activities planned include continuing to monitor regional goals through Connect SoCal performance measures and completing statutory requirements like HPMS and PM1, 2, and 3.

2) Performance-based Planning

SCAG's performance monitoring work, discussed above, alongside other agencywide efforts to monitor local jurisdiction Connect SoCal implementation helps to inform SCAG's performance-based planning. This data sets the foundation for Connect SoCal 2028 development. Milestones related to the development of this next Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) in FY 2025-26 will include the preliminary regional growth forecasts, adoption of subregional SCS delegation guidelines and identification of regional trends based on data collected by staff. SCAG will also continue the exploratory scenario planning project started in FY 2024-25 which will be used as a framework to discuss regional trends, challenges, and opportunities in pursuit of ensuring the regions ability to progress towards its performance

goals. Understanding the to-date performance of the region and exogenous trends will then form the basis for the development of the Connect SoCal 2028 draft vision, goals and performance measures which will be discussed with stakeholders and SCAG Policy Committee members in early 2026.

3) Transportation Safety

SCAG's Transportation Safety Program is focused on reducing traffic-related fatalities and serious injuries on the regional multimodal transportation system, promoting the full integration of safety into the regional transportation planning process, and supporting local actions to implement Connect SoCal.

SCAG established the region's 2025 annual safety performance targets in December of 2024, which are scheduled for adoption by the SCAG Regional Council in February 2025. SCAG continues to coordinate with stakeholders to support development of local safety plans that help advance Connect SoCal safety strategies and actions. In addition, SCAG began the development of a Regional Safety Action Plan, which is funded through a federal Safe Streets and Roads for All grant. The Regional Safety Action Plan builds on the existing and ongoing safety work by SCAG, regional partners, and local jurisdictions and will facilitate regional coordinate on safety analysis, engagement, and development of recommendations and best practices.

In FY 2025-26, SCAG will finalize its work on safety modeling and analysis tools, data, visualizations, all of which support local data-driven decision-making. This work is made possible by two California Office of Transportation Safety (OTS) grant awards, which have allowed SCAG and regional partners to analyze historic and real-time travel safety data on the regional High Injury Network (HIN) to proactively assess roadway segments and intersections that are at highest risk for future safety incidences. The regional transportation safety predictive modeling and data analysis project can also predict safety outcomes using various scenarios and recommend appropriate mitigatiohousinn actions.

SCAG will also continue to engage stakeholders via its Safe and Active Streets Working Group; serve on the Strategic Highway Safey Plan (SHSP) Steering Committee; work with local jurisdictions to implement safety planning projects and strategies; establish annual regional transportation safety targets using macro level regional safety models; and monitor the regional progress toward meeting safety goals and targets.

4) Environmental Planning & Compliance

The Environmental Analysis program oversees and ensures regional compliance with the federal Clean Air Act, the California Environmental Quality Act (CEQA), and the Presidential Executive Order on intergovernmental review (IGR) including the required environmental analyses and documentation.

In FY 2024-25, SCAG adopted and received federal final approval of the transportation conformity determination for the 2025 FTIP and the Connect SoCal 2024 Amendment #1 (anticipated). SCAG collaborated with local, state, and federal air agencies to address 11 active and anticipated highway sanction clocks due to SIP deficiencies in the SCAG region. SCAG held eleven Transportation Conformity Working Group (TCWG) meetings to facilitate federally required interagency consultation on critical regional and

project-level transportation conformity issues. SCAG transmitted to SCAQMD the Final Coachella Valley Attainment Plan for 2008 8-hour National Ambient Air Quality Standards Appendix IV-C Regional Transportation Plan/Sustainable Communities Strategy and Transportation Control Measures. SCAG adopted Addendum #1 to the Connect SoCal 2024 Program Environmental Impact Report. Finally, SCAG reviewed and prepared reporting on California Environmental Quality Act (CEQA) documentations and federal grant requests submitted to IGR.

In FY 2025-26, SCAG will develop, adopt, and obtain federal final approvals of required regional transportation conformity analyses for RTP/SCS, FTIP, and their amendments; oversee, perform, and/or support the related air quality planning, rulemaking, analyses, and policy development; proactively address significant issues that may lead to highway sanctions or conformity failures; fulfill and facilitate federally required interagency consultation via TCWG; ensure timely implementation of transportation control measures; and participate in the development and implementation of Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs. SCAG will also continue to prepare and adopt environmental documentation for RTP/SCS amendments and/or SCAG's programs or projects, as necessary. Finally, SCAG will continue to serve as a clearinghouse for regionally significant projects under CEQA and prepare comment letters as appropriate.

B. Mobility Planning & Goods Movement

1) Goods Movement

SCAG's goods movement program integrates freight policies and implementation strategies into regional transportation planning. SCAG collaborates and convenes with a diverse group of freight transportation stakeholders to build support for a comprehensive program of intermodal investments in freight infrastructure and associated emissions reductions as reflected in Connect SoCal.

Key goods movement initiatives include:

- Evaluation and analysis of the regional goods movement system (including an assessment of industrial and retail facilities and last mile deliveries to better gauge supply chain systems and shifting impacts related to production and consumption)
- Recommended strategies and solutions for potential application of new technologies and operational approaches including further assessment of global, national, regional, and local supply chains
- Continued assessments of path forward for the advancement of zero emission technologies

In FY 2024-25, SCAG continued to advance efforts that promoted the efficient movement of goods through the region and provide effective environmental mitigation as well as finalization of the goods movement component of Connect SoCal 2024.

SCAG has continued to manage the Last Mile Freight Program, funded in partnership with the Mobile Source

Air Pollution Reduction Committee (MSRC). The LMFP is a grant program focusing on the commercial deployment of zero-emission (ZE) or near-zero emission (NZE) heavy- and/or medium-duty on-road trucks (including ZE/NZE equipment and supporting infrastructure). The success of this program has led to a partnership with the South Coast Air Quality Management District (AQMD) that will further augment and scale the LMFP's focus on ZE implementation. SCAG has progressed substantially in its efforts to develop a roadmap to support the region's needs for scaling medium- and heavy-duty ZE truck infrastructure through the completion of the Southern California Zero Emission Truck Infrastructure Study (ZETI). This study will serve as bridge to support upcoming comprehensive planning efforts to integrate ZE policies, technical analysis, and preliminary site development strategies. Lastly, SCAG has embarked on establishing a Freight Transportation Demand Management (TDM) Strategy and Implementation Plan to identify and test freight operational strategies in preparation for the 2028 Summer Olympic and Paralympic Games (2028 Games).

During FY 2025-26, SCAG will be heavily focused on three core program and project areas. First, through the augmentation of the LMFP, SCAG will further scale ZE clean technologies within the freight industry supporting both infrastructure and vehicle deployment across last-mile use cases. Second, SCAG will leverage the 2028 Games foundational work from the prior fiscal year to perform most of the Freight TDM Strategy and Implementation Plan tasks, while also continuing to lead the Freight Industry Forum as an advisory group that will help shape operational strategies for demonstration and testing to begin. Lastly, SCAG will kick-off an update to its Comprehensive Sustainable Freight Plan (On the Move), that will take a comprehensive and systems-based approach to planning, analyzing, and recommending solutions and strategies to ensure that the region remains highly competitive through its project implementation plans and programs for federal and state funding opportunities. These three core program and project areas will be ongoing through FY 2028-29 and will be instrumental in informing updates for Connect SoCal 2028.

Also, during FY 2025-26, SCAG will continue to collaborate closely with federal, state, and regional stakeholders to support the region's initiatives and reflect them across federal and state government plans and programs, notably with respect to anticipated changing funding opportunities. SCAG will look to develop a freight data hub including technical supply chain analysis tools and visualizations to serve as a regional resource for regional partners and freight stakeholders.

SCAG will also continue to support the aims of the Southern California National Freight Gateway Collaboration, a group comprised of key local, regional, state, and federal representatives formed to address infrastructure, environmental, and community quality of life challenges presented by the unprecedented growth in goods movement.

2) Regional Transit & Passenger Rail Planning

During FY 2025-26, SCAG will continue coordinating with transit operators in its planning efforts, as required by the federal regulations for metropolitan transportation planning, and pursuant to the Memoranda of Understanding (MOUs) between SCAG and transit operators in the region that was updated and executed in FY 2017-18. SCAG will accomplish this through ongoing meetings of the Regional Transit Technical

Advisory Committee (RTTAC) and direct one-on-one engagement with transit agencies.

Staff will continue to implement the federal performance-based planning requirements regarding transit safety and transit asset management (TAM), including updating performance targets and integrating the operators' Public Transportation Agency Safety Plans (PTASPs) and TAM Plans into the planning process. In FY 2024-25, SCAG reported on transit safety and TAM performance in the FTIP. In FY 2025-26, SCAG will continue to provide transit operators access to a database, TransAM, to support their National Transit Database reporting and streamline TAM-related data management. Through calendar year 2025, SCAG will serve on FTA's TAM Peer Working Group, which will bring together around a dozen participants from different MPOs to engage on TAM-related topics to promote peer learning, share peer-designed resources, and collaborate on best practices.

SCAG, in coordination with the RTTAC, had previously updated its methodology for identifying high quality transit corridors and major transit stops, consistent with SB 375, SB 743, and CA Public Resources Code. The methodology is documented in the Connect SoCal 2024 Mobility Technical Report. In FY 2023-24 SCAG published an interactive HQTC map for stakeholders and in FY 2024-25, SCAG updated the interactive map to reflect changes enacted by AB 2553, which altered the peak frequency threshold from 15 minutes to 20 minutes.

SCAG's Mobility as a Service (MaaS) Feasibility White Paper evaluated the feasibility of implementing a MaaS system in the region. This whitepaper included the concept of mobility hubs, which were defined simply as locations where there are a range of transportation options that interact and connect with each other. In developing Connect SoCal, SCAG staff conducted additional research and developed a regionwide baseline network of mobility hubs. In FY 2024-25, SCAG developed mobility hub design and implementation guidance and worked with local partners develop mobility hub conceptual designs. In FY 2025-26, SCAG will support the implementation of mobility hubs across the region.

To support the region in its efforts to transition to Zero-Emission buses by 2040, in FY 2024-25, SCAG kicked off an Innovative Clean Transit Regional Assessment Study to assess the efforts of the region's transit operators to develop and implement Zero-Emission Bus Rollout Plans and to assess the readiness of the region to transition to zero-emission transit fleets. In FY 2025-26, SCAG will complete the Study, which will provide valuable insights and recommendations to advance the adoption of clean transit technologies and practices across Southern California.

Throughout calendar year 2025, SCAG will continue to serve on CalSTA's Transit Transformation Task Force, which is charged with preparing and submitting a report of findings and policy recommendations to grow transit ridership, improve the transit experience, and address long-term operational needs to the appropriate policy and fiscal committees of the Legislature on or before October 31, 2025.

3) Active Transportation

SCAG's Active Transportation Program works to integrate active transportation into regional transportation

planning processes and supports local actions to implement the regional plan. During FY 2024-25, SCAG continued to coordinate and partner with a wide variety of active transportation stakeholders to develop plans, conduct analysis, and access funding to advance active transportation policies adopted in Connect SoCal. Staff coordinated regular meetings of the Safe and Active Streets Working Group to facilitate regional collaboration on the policies included in the RTP/SCS and share best practices. SCAG continued to collaborate with the Active Transportation Resource Center and UC Berkeley Safe Transportation Research and Education Center to develop the Statewide Active Transportation Database, which builds upon the SCAG regional active transportation database for statewide use. In FY 2025-26, SCAG will continue to coordinate and partner with a variety of active transportation stakeholders to develop plans, conduct analysis, and access funding to further the aims of Connect SoCal.

SCAG also continued to collaborate with the California Transportation Commission and SCAG ATP Subcommittee, comprised of staff from the six county transportation commissions, on the Active Transportation Program (ATP). SCAG continued participating in the statewide Active Transportation Program Technical Advisory Community (TAC) and coordinated with the ATP Subcommittee and California Transportation Commission on the development and adoption of the ATP Cycle 7 Regional Program. As part of the regional component of ATP Cycle 7, SCAG held a call for applications for active transportation-related plans and quick-build projects through the Sustainable Communities Program Active Transportation and Safety component. The call for applications leveraged ATP Cycle 7 regional funds and SCAG matching state funds to secure a federal Safe Streets and Roads for All grant to fund projects. In FY 2025-26, SCAG will continue participation on the state ATP TAC and attend state ATP workshops to comment on ATP Cycle 8 funding levels and guidelines and conveys concerns and priorities of our member jurisdictions.

SCAG continued participating in the California Walk and Bike Technical Advisory Committee and will continue involvement in FY 2025-26. As part of SCAG's Transportation Safety Program, *Go Human* addresses the safety of people who walk and bike, who are disproportionately harmed by traffic-related injuries and fatalities. SCAG's *Go Human* resources support delivery of projects awarded funding through the California Active Transportation Program (ATP) More information about *Go Human* is detailed in the Community & Economic Development section.

4) Clean Technology

In FY 2024-25, SCAG continued its Clean Technology Program work efforts to create a holistic and coordinated approach to de-carbonizing or electrifying passenger vehicles, transit, and goods movement vehicles. As part of this program, SCAG continues to conduct planning exercises to address passenger vehicles and medium and heavy-duty trucks. With the passage and adoption of Connect SoCal 2024, SCAG has conducted the following:

- Support the goods movement team with the Southern California Zero Emission Infrastructure (ZETI) Study

- Developed and completed the Clean Cities Coalition Strategic Plan, which was approved by the U.S Department of Energy on March 31, 2024.
- Participated in several stakeholder working groups as a panelist and coordinated a panel for SCAG's regional council.
- Pursued grant opportunities which would support SCAG's program or programs for other local jurisdictions.
- Coordinated closely with the private sector to align private and public sector goals with respect to reducing GHG, while supporting businesses to thrive in the SCAG region.

For FY 2025-2026, SCAG aims to enhance its Clean Technology Program, by updating and closely aligning the program objectives outlined in the Clean Cities Coalition Strategic Plan. In response to stakeholder input, SCAG plans to organize workshops and consider conducting further studies, utilizing insights from the Clean Technology Compendium. Additionally, SCAG is committed to exploring effective methods to assist local jurisdictions in the implementation of Clean Technology strategies, as detailed in the Connect SoCal 2024 plan. This approach is designed to foster a more integrated and impactful application of clean technology initiatives across Southern California.

5) Broadband

In FY 2024-25, SCAG completed and advanced several initiatives which plan and promote ubiquitous broadband deployment and access in the SCAG region to facilitate economic prosperity and access to digital services and opportunities, and to provide the necessary infrastructure and supporting policies for ITS, smart cities strategies, and emerging transportation technologies and innovations. Initiatives are as follows:

- Completed SCAG's Broadband Permit Streamlining Project.
- Participated in several private and public sector workshops and served as a lead presenter on Broadband Permit Streamlining.
- Coordinated with State and Federal agencies to conduct mass distribution of the broadband permit streamlining report and ordinance.
- Initiated SCAG's Last Mile Broadband Services Project utilizing the $1 million grant awarded by the California Public Utilities Commission (CPUC).
- Continued work efforts under the Strategic Services contract, with respect to grant applications, GIS analysis and Digital Literacy Toolkit.
- Served as a steering committee member for other LATA funded projects located within the SCAG Region
- Served as a panelist or lead presenter on the digital divide to various stakeholder working groups.

For FY 2025-26, SCAG will continue to advance work on the Last-Mile Infrastructure Assessment Project,

Strategic Services Contract, and continue work efforts to assist in bridging the digital divide, pursue grant opportunities to advance broadband work efforts and integrate broadband related policies into the ITS and Smart Cities Program.

6) Intelligent Transportation Systems

Intelligent Transportation Systems (ITS) are composed of technology applications and integration that allows system operators and users to better manage and optimize the use of transportation system capacity. Ensuring coordination and consistency of implementation of ITS strategies on a region-wide basis and between jurisdictions is crucial to maximizing the benefits of ITS projects. SCAG continues to facilitate such coordination efforts through its regular and timely updates of the Regional ITS Architecture.

In FY 2024-25, SCAG completed its update and maintenance of the Regional ITS Architecture. In FY 2025-26, SCAG staff, will align work efforts related to Transportation Demand Management (TDM) strategies, Transportation Safety Management and Operations (TSMO) strategies and explore opportunities to support other SCAG initiatives (e.g., Transportation Safety, Connected Autonomous Vehicles, Broadband and Smart Cities).

7) Smart Cities and Mobility Innovations

In FY 2024-25, SCAG completed most of the portfolio of projects comprising the $2.5 million-dollar Sustainable Communities Program (SCP) – "Smart Cities and Mobility Innovations" (SCMI) Call for Projects. The SCMI Program supports the implementation of Connect SoCal Key Connections focusing on Smart Cities & Job Centers, Go Zones, and Shared Mobility/Mobility as a Service, by providing direct technical assistance to local jurisdictions to examine strategies to reduce greenhouse gas emissions. SCMI project categories include curb space data collection, technology assessment or adoption plans, parking management.

With the completion of the Future Communities Pilot Program in FY 2023-25, SCAG has continued to conduct its final evaluation, evaluation of key performance indicators, identifying opportunities for further refinement and for replication by other jurisdictions, and recommending strategies to promote wide-scale adoption of best practices.

Further, SCAG will evaluate the findings of the Future Communities Pilot Program, Smart Cities and Mobility Innovations and other programs (i.e. ITS, Broadband, Clean Technologies) to inform the development of SCAG's Smart Cities Strategic Plan. Research, planning, and outreach are essential to support SCAG in identifying and building support for strategies that will help our region achieve increasingly aggressive GHG reduction targets.

REGIONAL PROSPECTUS

C. Integrated Planning & Programming

1) Transportation Programming

SCAG has been collaborating with FHWA and Caltrans on the development and implementation of a statewide and regional performance-based planning and reporting program in fulfillment of federal MAP-21/FAST Act transportation system performance management requirements. SCAG will continue to coordinate with FHWA and Caltrans and will also continue our active participation in statewide technical working groups, workshops and in other inter-agency performance monitoring information exchange opportunities in support of MAP-21/FAST/IIJA federal performance-based planning and reporting objectives.

The FTIP is a key instrument used to assess regional performance toward achievement of Connect SoCal goals. To ensure the FTIP is on-target and consistent with Connect SoCal goals and federal performance measures, SCAG monitors FTIP implementation through use of an enhanced FTIP database to improve project tracking and performance assessment; maintenance of various regional transportation monitoring programs, including the Highway Performance Monitoring System (HPMS) and Regional Transportation Monitoring Information System (RTMIS); and processing of monthly FTIP amendments to reflect regional transportation policy or budget changes, shifting conditions, and transportation project additions, revisions, or deletions.

Additional projects undertaken in FY 2025-26 include coordination with all 197 local jurisdictions (cities and counties) in the SCAG region to facilitate the annual collection of data in support of the HPMS; data collection and analysis in support of various activities related to regional performance assessment,; review and analysis of annual Average Vehicle Occupancy (AVO) reporting for two Orange County toll facilities (i.e., the San Joaquin Hills and Foothill/Eastern Transportation Corridors), and subsequent provision of compliance certification letters; and acquisition, review, and approval of the reporting of Congestion Management and Air Quality (CMAQ) funded projects provided by the six SCAG regional county transportation commissions (CTCs), including the uploading of the required project information into the Federal User Profile and Access Control System (UPACS) – CMAQ database.

2) Congestion Reduction

The existing congestion problems experienced in the region today are only expected to worsen due to projected growth in population, employment, and associated travel demand. Consequently, SCAG has engaged in several regional initiatives to identify strategies to manage congestion.

A poorly maintained transportation system impedes traffic flow and creates unsafe conditions for system users. SCAG recognizes this fact and continues to support greater commitments to system performance and system preservation in Connect SoCal. In FY 2025-26, SCAG will integrate our efforts to assess, monitor, and track activities that help to maintain and preserve the region's transportation system assets.

REGIONAL PROSPECTUS

SCAG has continuously evaluated congestion pricing alternatives and their applicability for the region over the last three decades. This has resulted in establishment of a regional express lane network detailing the build-out of the existing and planned network of managed express lanes across Southern California and integration with one or more pilot projects for cordon/area pricing within specific major activity centers. Associated concepts of operations were developed and have been updated to reflect their status as living documents for incorporating latest assumptions in each RTP/SCS update. Work in FY 2025-26 builds from recent work to continue to assess pricing and broader incentive concepts, including a focus on evolving baseline travel needs, potential fairness implications, and the integration of innovative technologies.

SCAG continues to improve our Congestion Management Process (CMP) through better coordination and integration of all our transportation planning and programming activities, as well as updates of our RTP/SCS and FTIP. SCAG's Transportation Demand Management (TDM) Strategic Plan identifies TDM policies and programs that increase the efficiency of the transportation system, reducing VMT and GHG emissions through alternative modes of travel. SCAG has been working towards implementing the Strategic Plan's recommendations. In FY 2024-25, SCAG had the opportunity to advance TDM work through preparations for the Olympic and Paralympic Games (Games), which will be held in Los Angeles in 2028. In FY 2024-25, SCAG began serving as the lead for the Games Mobility Executives TDM Subcommittee, which is responsible for organizing TDM preparations across the region. SCAG worked with LA28, the nonprofit responsible for organizing the Games, and local partners to develop a shared workplan. SCAG also secured consultant services to develop a TDM Initiation Plan and support TDM pilot and permanent project implementation. This work will continue through FY 2027-28 and into FY 2028-29.

3) Infrastructure Financing

New funding sources are needed to address the mobility, air quality, and land use needs facing the region. Several promising transportation and land-use strategies will require significant funding levels for the region to adequately address the challenges in these areas. Without an infusion of sufficient and reliable funding, the region will not be able to demonstrate the required attainment of health-based national ambient air quality standards or comply with State requirements for GHG emission reductions or ensure a sufficient supply of affordable housing.

Despite passage of Senate Bill 1 (Road Repair and Accountability Act of 2017), local streets and roads and bridges are not projected to meet state of repair performance measures without significant additional funding. Additionally, increasing fuel efficiency and adoption of alternative fuel vehicles undermines the long-term stability of the gas tax as a key transportation funding source. In FY 2024-25, resources continued to be dedicated to identifying more efficient and sustainable means of generating revenue to support transportation system investments and associated mitigation needs as part of the development of the technical and policy framework for the Connect SoCal 2024 financial plan. Efforts have included analyses of financial and economic conditions, identification of new and innovative financing opportunities, investigation of various public-private partnership initiatives, and continuing support of local partners

pursuing innovative funding strategies. In FY 2025-26, SCAG will continue efforts to move forward on these strategies.

The $47 million State-funded Regional Early Action Plan (REAP) grant program provided a new funding source to support a number of studies around tax increment financing and infrastructure investments that accelerate housing production. SCAG has funded both subregional Councils of Government and jurisdictions in studies focused on infrastructure and other utility investments needed to support housing development.

In prior years, SCAG conducted extensive outreach to develop the REAP 2021 program. SCAG was allocated $231.5 million in funding to support implementation of the SCS with a focus on infill housing development, reduction of vehicle miles travelled and affirmatively furthering fair housing. In FY 2025-26, with REAP 2021 funding, SCAG will offer a $35 million pilot program called Regional Utilities to Support Housing (RUSH), which will target utility infrastructure planning and capital projects that align utility investments with sites or areas identified for housing production in a city or county's Housing Element. In addition, as part of the Lasting Affordability Program, SCAG funded a few jurisdictions to establish Enhanced Infrastructure Financing Districts to support infrastructure investments and housing production. SCAG also launched an $80 million County Transportation Partnership Program, a competitive grant program offered to the CTCs. Grants fund planning, implementation projects, infrastructure investments, and innovative technology projects aimed at reducing VMT in infill communities.

4) Aviation & Airport Ground Access

SCAG is focused on the region's airports and aviation system's airport ground access and surface transportation system. Although SCAG does not have regulatory or developmental authority over airports, it does maintain an updated list of airport ground access projects in the regional transportation plan. SCAG plays a critical consultative and collaborative role with regional airports, federal agencies, Caltrans, transportation agencies and commissions, academic institutions, industry associations, and other transportation stakeholders.

For FY 2025-2026, the SCAG Aviation and Airport Ground Access program will focus on implementing Connect SoCal 2024, facilitating new opportunities and partnerships, and planning and data collection for Connect SoCal 2028 and other SCAG projects. Part of this implementation will include working with the region's airports and transportation agencies to ensure that the airport ground transportation and landside projects are updated and amended on the Connect SoCal and Federal Transportation Improvement Program project lists. Building off the work of the Aviation and Airport Ground Access and Travel and Tourism technical reports in Connect SoCal 2024, SCAG will continue to foster working relationships with agency partners in aviation systems and transportation planning, as well as building new relationships with agencies and organizations working on travel and tourism in the region and the State of California. In particular, the Travel and Tourism Technical Report demonstrated potential areas of collaboration with federal land management agencies and will be explored further. Moreover, the collaborative partnerships

will be instrumental for the planning, research, and data analysis, of Connect SoCal 2028 and other efforts. During FY 2025-2026, SCAG will commence data collection on a Caltrans funded, regional airport passenger and employee, surface transportation survey and study.

D. Housing

A core component of SCAG's Housing Program work has been funded through the Regional Early Action Program (REAP) planning grants, which includes over $100M for housing supportive projects. These grants have created opportunities for SCAG to work with its regional and local partners and stakeholders to develop programs and projects that support housing production and meet housing goals.

In FY 2025-26, SCAG will continue to coordinate project delivery across program areas, including removing barriers to housing production, new financing sources, utility infrastructure to support housing, and integrated land use and civic engagement, among others. Plans and projects focus on coordinating sustainable transportation, land use and regional housing policies, and other issues in local planning. Emphasis will be placed on local and regional planning for GHG reductions and implementation of strategies in Connect SoCal. Under the REAP 2.0 Program to Accelerate Transformative Housing (PATH) and Subregional Partnership Program (SRP) programs, SCAG is allocating over $100M in project funding across the region. The REAP 2.0 program is grounded in advancing infill development, affirmatively furthering fair housing, and in reducing VMT. REAP 2.0 will be a critical resource to advance SCS implementation through housing development and mobility improvements that serve the region.

E. Sustainable & Resilient Development

SCAG's Sustainable and Resilient Development Program is a core effort for implementing Connect SoCal. The program demonstrates that the region can meet its growth needs while also achieving air quality, resilience, and conservation goals through local land use and policy changes along with targeted transportation and housing investments.

A priority for the Sustainable and Resilient Development program are to implement policies in Connect SoCal that will help meet state greenhouse gas (GHG) emissions reduction targets and advance sustainable land use strategies by collaborating with local stakeholders to identify and support implementation opportunities. Regional resiliency is a key area of focus along with improving the capacity of the SCAG region's built, social, economic, and natural systems to anticipate and effectively respond to changing conditions, acute shocks, and chronic stressors by creating multiple opportunities for a thriving future.

In FY 2025-26, SCAG will implement Connect SoCal by collaborating with local jurisdictions on data, research, communication tools, and other resources to translate climate adaptation strategies into action. SCAG will support jurisdictions and other partners to access state GHG reduction fund monies. The department will also engage partners and stakeholders on potential resource conservation strategies and establish approaches to support implementation of regional policies and recommendations for conserving

and restoring natural and agricultural lands through data resources, technical assistance, and partnerships, including supporting Regional Advance Mitigation efforts. Another effort will be to advance recommendations in Connect SoCal 2024 by examining the market and non-market benefits of agricultural and natural lands - including analysis on the nexus of agricultural lands preservation to reduce vehicle miles traveled (VMT).

To help the region plan and prepare for a changing climate as well as potential near- and long-term disruptions to Southern California, such as earthquakes, extreme weather, drought, wildfires, pandemics and economic shocks, SCAG has also developed a Regional Resilience Framework that provides information and financing tools for local jurisdictions to utilize in local resilience planning efforts.

F. Community & Economic Development

SCAG's Community and Economic Development program supports the implementation of Connect SoCal with a focus on local capacity building, placemaking, and integrating land use and transportation planning. Key undertakings in the next fiscal year will be to explore the concept of complete communities across the SCAG region, complete a community partnerships strategy, and lead SCAG's work on Community Hubs in support of the 2028 Olympic and Paralympic Games.

In FY 2021-22, SCAG received federal congressionally directed project funding to develop a Highways to Boulevards Regional Study, which will identify opportunities to reconnect communities by removing, retrofitting, or mitigating transportation facilities such as highways or railways that create barriers to community connectivity. In FY 2023-24, SCAG secured consultant support for work on the Study with study kick off in Nov 2023. SCAG engaged stakeholders in January 2024 and May 2024 and will continue to engage through FY 2025. Work on this study includes reviewing existing conditions as well as all ongoing highways-to-boulevards, freeway caps and railroad conversion projects in the region; establishing a framework and a set of metrics for the identification of transportation facilities to reconnect communities; identifying and evaluating projects in the region that are potentially viable candidates for future improvements for reconnecting communities; developing conceptual designs for a subset of priority projects; and creating a guide for jurisdictions to mitigate the negative impacts of transportation facilities. For FY 2025-2026, SCAG will continue to engage with agency stakeholders as well as community-based organizations on 6-10 projects in the region that will be considered for the conceptual design phase of the study.

In FY 2025-26, SCAG will mark the 10-year anniversary of its Go Human safety campaign. To date, Go Human has exceeded one billion impressions of its traffic safety advertisement campaign, distributed over $1.2 million in grants to local community organizations, and facilitated over 100 pop-up demonstrations of safety infrastructure. In recognition of the program's achievements and to address the region's future needs, SCAG will pursue an ambitious 5-year plan of expanded activities, funded by the Safe Streets and Roads for All (SS4A) program.

REGIONAL PROSPECTUS

In FY 2025-26, SCAG will develop a Community Partnerships Strategy which will identify the necessary systems that can most effectively support partnerships between SCAG and community partners, including community-based organizations, local leaders, and Tribal governments.

G. Regional Demographic Forecasting & Policy Analysis

The adoption of Connect SoCal 2024 in April 2024 marked the culmination of three fiscal years of growth forecast development. The region's population, household, and job growth trajectory to 2050 were finalized and integrated into plan development and modeling. This projection, which was supported by local jurisdiction review, provides a vision for what the region's development pattern could look like given the continuation of exogenous trends plus plan implementation and would meet statutory targets.

SCAG strengthened its relationships with Southern California's universities and colleges, along with international research and planning partners, to expand the knowledge base and enhance the quality of long-range planning activities. Alongside USC, SCAG hosted the 35th annual Southern California Demographic Workshop which hit a record attendance of over 460 attendees. Staff generated final results from a research project to use location-based services data to better understand what kinds of land use planning interventions are most effective for decreasing vehicle miles traveled in order to support scenario and plan strategy development for Connect SoCal 2028.

SCAG continued being a Census data resource: as the region's affiliate to the state Census Data Center network, SCAG prepared timely, insightful reports following each major Census data release. SCAG also improved the resource delivery of the annual Economic Summit with a new dashboard of economic data for the region for use by stakeholders.

In FY 2025-2026, SCAG will lay the groundwork for the next round of forecasting and growth visioning which will accompany Connect SoCal 2028 and will also be a major consideration for the 7th cycle of the Regional Housing Needs Allocation (RHNA). This includes updates to demographic and economic projections and the convening of an expert panel to assist in forecast development. Additionally, work is underway to link Connect SoCal 2024's Priority Development Areas (PDAs) more closely with per-capita Vehicle Miles Traveled (VMT), with implementation strategies. SCAG will continue to be a resource for the regional demographic and economic data through engagement, resources, and the Annual Demographic Workshop and Economic Summit.

H. Modeling & Forecasting

1) Data & Visualization

In FY 2024-25, SCAG delivered comprehensive geospatial data, analysis, and visualization support to facilitate agency programs and policy analysis. Our commitment to leveraging GIS technology and analytics ensured that we effectively met the needs of both the agency and its stakeholders. SCAG implemented robust enterprise GIS (EGIS) policies, standards, and best practices, significantly improving the efficiency,

consistency, and effectiveness of GIS operations across the organization. Key initiatives included: GIS governance, GIS data curation, Enterprise Geodatabase (EGDB) data management and coordination, web GIS application development and Regional Data Platform (RDP) enhancements. Also, SCAG developed value-added geospatial datasets and utilized advanced GIS modeling and analytics to support critical regional planning efforts, such as Connect SoCal 2028 base year land use/parcel data development and Connect SoCal 2028 Local Data Exchange (LDX) base dataset acquisition and development. Additionally, SCAG provided essential technical support for geospatial data, spatial analysis, and visualization, benefiting SCAG's plans and programs, as well as local jurisdictions and stakeholders throughout the region.

In FY 2025-26, SCAG aims to further enhance data and visualization support for agency programs and projects through the expanded use of GIS technology and AI/big data analytics, focusing on data-driven planning, geospatial analysis, and advanced visualization techniques. Key initiatives include: GIS governance and framework enhancement, EGIS implementation and coordination, web GIS tool development for data access and visualization, EGDB data curation and update, Smart Land Information System (comprehensive land information data model) update, GIS Modeling and AI/big data analytics, GIS technical support, and RDP hub, data and tool enhancements. Also, in preparation for the Connect SoCal 2028 LDX process, SCAG will develop preliminary data and visualization tools such as base year land use data (general plan, specific plan, zoning and existing land use information), base year LDX dataset (administrative boundaries, transportation, priority development, etc.), Data/Map Books, and assess and refine the Local Data Exchange process. SCAG is committed to advancing geospatial capabilities and supporting regional planning initiatives through innovative technology and collaborative efforts. To achieve these objectives, SCAG will work to increase the utilization and application of the RDP, strengthen technical assistance capacities, and support the implementation of Connect SoCal. By building on the successes of FY 2024-25, SCAG aims to foster a more integrated and innovative planning environment that meets the evolving needs of the region.

2) Small Area Forecasting & Modeling Support

In FY 2024-25, Small Area Forecasting has concentrated on establishing a robust foundation for developing the 2028 RTP/SCS growth forecast. This effort involves two critical phases: data evaluation and refinement. Following the acquisition of parcel-level housing data and firm-based employment data, intensive data evaluation and cleanup are ongoing. Concurrently, we are incorporating the latest information, including updated geographic boundaries and census data, to support the development of 2028 RTP/SCS socioeconomic data. To strengthen long-term forecasting capabilities, we are collaborating with National Renewable Energy Laboratory to analyze emerging socioeconomic growth trends.

In FY 2025-26, the primary objective of Small Area Forecasting is to develop draft socioeconomic estimates and projections for the 2028 RTP/SCS. These estimates will encompass jurisdictional and TAZ-level population, household, and employment data, reflecting growth at both regional and county levels. We will prepare and present these projections for the local review process. Additionally, we will develop base-year socioeconomic data, including demographic characteristics and employment sectors, to support

transportation model validations and the Scenario Planning Model (SPM). An ongoing objective is to enhance growth projection capabilities and calculation methods by assessing modeling feasibility. We will continue collaborating with other agencies and evaluating emerging forecasting approaches to improve our methodologies.

3) Modeling

During the fiscal year 2024-25, SCAG undertook strategic initiatives to enhance its transportation modeling tools. Several preparatory steps and data collection activities were initiated to improve the regional travel demand model in preparation for the 2028 RTP/SCS.

One key enhancement involves incorporating emerging vehicle technologies (electric vehicles) and evolving commuting patterns (work from home) into SCAG's activity-based model (ABM). Another significant effort is the development of a new household travel survey to capture post-pandemic travel behaviors within the SCAG region. Additionally, following the enhancement of the Master-Network Tool (MNT), an in-house validation was conducted to ensure its reliability and accuracy. A dynamic traffic assignment project has also reached a major milestone, enabling more detailed toll and express lane analyses.

In addition to model development, SCAG carried out operations for the 2025 FTIP, the 2024 RTP Amendment, and the 2024 PEIR Addendum to update regionally significant transportation projects listed in the 2024 RTP. Regional emissions conformity analysis and assessments of potential environmental impacts were conducted for all amendments and addenda, respectively.

Additionally, the Scenario Planning Model (SPM) has been updated with an enhanced transportation module, offering improved features for neighborhood-level analysis and calibration to the latest regional model outputs. Overall, SCAG has demonstrated a strong commitment to continuous improvement and accuracy in forecasting transportation trends.

In FY2025-26, SCAG will continue to advance its travel demand modeling capabilities. A key focus will be completing the household survey project, processing the collected data, and refining and estimating sub-models using the latest data sources. SCAG will also intensify Heavy-Duty Truck (HDT) data collection and analysis from diverse sources, further enhancing the HDT model.

SCAG will operate its models to support amendments to the RTP, FTIP, and other planning activities. Its commitment to stakeholder engagement will remain strong through the Data Request Service, which provides essential information for collaborative decision-making. Additionally, the Model User Online Workshop will be updated to align with the latest regional travel demand model, ensuring stakeholders stay well-informed. SCAG will continue offering modeling and air quality support, engaging stakeholders through initiatives like the Modeling Task Force, and assisting local jurisdictions with projects and sub-regional models. Collaboration with partners such as sub regions, CTCs, Caltrans, AQMD, CARB, and other California MPOs will ensure valuable contributions to emissions analyses and transportation planning,

demonstrating SCAG's commitment to environmental and regional goals.

V. Federal Performance-based Planning & Programming

The MAP-21 and subsequent FAST Act federal transportation authorization packages required the establishment, monitoring, and reporting of statewide and regional performance targets and measures relative to Highway Safety, Pavement and Bridge Condition, National Highway System Performance, Freight Movement on the Interstate System, performance of the regional CMAQ program, Transit Asset Management, and Transit Safety. In compliance with these federal requirements, SCAG has continued to coordinate with Caltrans and local stakeholders in the establishment of statewide and regional targets for each of the designated federal planning focus areas and has established a strategy for achieving and monitoring the regional performance targets. More specifically, SCAG worked with Caltrans and local stakeholders on the establishment of two- and four-year regional performance targets for each of the federally designated performance areas.

In FY 2023-24, SCAG established the Calendar Year 2024 regional transportation safety (PM 1) targets, which are required to be updated annually. SCAG also worked with Caltrans and other stakeholders on developing statewide targets for Performance Management Package 2 (PM 2), which addresses National Highway System (NHS) pavement and bridge condition; and federal Performance Management Package 3 (PM 3), which evaluates NHS system performance, freight movement, and the CMAQ program. SCAG also developed an 'existing conditions' report to support and inform discussions on PM 2 and PM 3 target setting. The federal performance measures and associated targets were presented in the System Performance Report included in the Connect SoCal 2024 Performance Monitoring Technical Report.

For the two transit related performance measures, SCAG's efforts are discussed in the preceding section on Regional Transit and Passenger Rail. For FY 2024-25, SCAG will coordinate with Caltrans on the establishment of updated statewide and regional PM 2 and PM 3 targets, along with the updated Calendar Year 2024 transportation safety targets (PM 1). SCAG will provide periodic updates to regional stakeholders on progress being made toward achieving the established regional performance targets. Furthermore, SCAG will continue to allocate appropriate resources toward compliance with the federal performance monitoring and reporting effort and will account for activities associated with fulfillment of these requirements.

In FY 2024-25, SCAG will coordinate with Caltrans in the development of statewide and regional performance targets in support of the newly introduced federal performance measure for the monitoring and reporting of tailpipe GHG emissions.

For FY 2024-25, SCAG will also continue to collaborate with FHWA and Caltrans in statewide technical work groups, workshops and in other inter-agency performance monitoring information exchange opportunities in support of federal performance-based planning and reporting objectives. Additionally, in FY 2025-26 SCAG will continue performance-based planning and programming and project selection improvement

efforts that builds off the successful establish of program guidelines for the selection of projects to be funded with CMAQ, Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) dollars.

VI. Overview of Public Participation & Consultation

1) Public Participation Plan (PPP)

Input and engagement from the public and stakeholders is critical in SCAG's development of transportation and sustainability plans for such a large and diverse region. SCAG relies on public participation as the essential element to the ground-up and integrated approach to SCAG's planning activities. SCAG adopted a Public Participation Plan in April 2022 that details goals, objectives and state/federal requirements for providing the public and stakeholders with opportunities to understand, follow, and actively participate in the regional planning process. In FY 2024-25, SCAG has begun work on the next update to its PPP.

Consistent with state and federal regulations, SCAG provides for formal comment periods for the RTP/SCS, FTIP, as well as other major plans, projects, and programs. The agency also engages in regular activities that provide on-going opportunities for public input at public meetings, hearings, and workshops, and an always available 'contact us' link and form on the agency website. SCAG reviews, addresses, and incorporates as appropriate, all comments received. In addition, the PPP includes language to assist transit operators relying on SCAG's FTIP public participation process to satisfy the public participation requirements for their Program of Projects, under 49 U.S.C. Section 5307.

SCAG is also required to demonstrate its compliance with U.S. Department of Transportation Title VI requirements every three years. An update to SCAG's Title VI Program, which includes the agency's Language Assistance Program for Limited English Proficient populations (also referred to as LEP Plan), Public Participation Plan, and subrecipient monitoring procedures, was adopted by the Regional Council in September 2023, and later approved by the FTA.

Consistent with its Public Participation Plan and Language Assistance Program, SCAG is continually refining strategies to engage and seek input from traditionally underserved populations. This includes working with in-language media and providing translations of key materials related to broad engagement efforts for Spanish, Chinese, Korean and Vietnamese, the four most widely spoken languages in the region's households other than English. The Language Assistance Program also provides for interpreters at workshops and other public meetings, with 72 hours advanced request.

2) SCAG Regional Offices

In addition to its main office in Los Angeles, SCAG operates a Regional Office in five (5) other counties in Southern California and has videoconferencing sites at three (3) additional locations throughout the region. Through these Regional Offices and videoconferencing sites, SCAG can engage an extensive group of

stakeholders in its planning and programming processes by facilitating meetings, workshops, and other events and enhances the level of convenience for members, stakeholders, and others interested in learning more about regional planning. SCAG will continue to advance its public participation and consultation efforts using its Regional Offices.

3) Native American Tribal Governments Consultation

There are 16 federally recognized Native American Tribal Governments in the SCAG region. SCAG's Bylaws provide Tribal Governments a formal voice in the regional planning process, including voting representation on the Regional Council and policy committees. In response to state and federal consultation requirements, as well as public participation needs and environmental justice concerns, SCAG is continuing to develop processes to ensure that Tribal Governments' concerns are reflected in the regional transportation planning and programming processes, including developing documented procedures for consultation with Indian Tribal Governments.

SCAG has been providing updates to the Tribal Alliance for Sovereign Indian Nations (TASIN) and TASIN has helped SCAG with the selection of elected Tribal Councilmembers to serve on SCAG's Regional Council and policy committees. SCAG will continue to engage Tribal Governments in FY 2025-26 to exchange information, have consultation meetings, provide updates, and obtain input on the implementation of Connect SoCal and develop potential mitigation measures with regards to Tribal Cultural Resources for future planning cycles.

4) Federal Land Management Agencies Consultation

SCAG informs all land management agencies through public notices during times of plan development or project specific recommendations. Federal land management agencies receive public communication through our regional planning partnerships contact lists or receive direct communication from staff as needed.

VII. SCAG Organizational Structure and Decision-Making Steps

General Assembly (GA) – SCAG is governed by official representatives from every member city, county and CTC through the GA which annually convenes SCAG's membership and helps set the course for the coming year. The GA is a forum where policy matters can be identified and addressed. The GA also adopts the General Fund budget for the next fiscal year, ratifies SCAG officer positions, and considers approval of any proposed changes to the SCAG Bylaws, as well as any proposed resolutions for adoption by the GA.

Regional Council (RC) – The primary decision-making occurs through SCAG's RC, a governing body comprised of elected officials representing six (6) counties and 191 cities in the SCAG region. The SCAG Bylaws also provide for RC representation from each of the CTCs, the federally recognized tribal governments, air quality agencies, the Transportation Corridor Agencies, and a public transportation

representative to serve on the body to represent the transit interests of all the operators in the SCAG region. SCAG's policy-making process is guided by the work of SCAG's three major Policy Committees: The Transportation Committee; the Community, Economic and Human Development Committee; and the Energy and Environment Committee. Members of the RC serve on one of the three Policy Committees for two-year terms.

The following summarizes the roles of the Policy Committees as well as other committees with SCAG:

Transportation Committee (TC) – The TC examines regional policies, programs and other matters pertaining to mobility and accessibility, roads and highways, transit, airports and seaports, system preservation and management, goods movement, transportation finance and other aspects of Southern California's transportation system.

Community, Economic and Human Development Committee (CEHD) – The CEHD oversees the agency's efforts to develop regional policies for housing, economic development, land use, growth forecasting, sustainability, and other community development needs.

Energy and Environment Committee (EEC) – The EEC considers environmental and energy-related issues of regional significance, including air and water quality, zero-emission passenger vehicles and related infrastructure, solid and hazardous waste, habitat preservation, environmental justice, greenhouse gas reduction, and matters pertaining to the California Environmental Quality Act (CEQA).

Legislative/ Communications and Membership Committee (LCMC) – The LCMC is responsible for developing recommendations to the Regional Council regarding legislative, communications, and membership matters; providing policy direction for the agency's marketing communications strategy, outreach issues/materials and electronic communications systems; reviewing sponsorship opportunities for the agency whose cost will exceed $5,000; and promoting agency membership. The duties of the LCMC may also include such other duties as the RC may delegate.

Executive/Administration Committee (EAC) – SCAG's core leadership team is represented by the EAC, which includes the RC Officers (President, First Vice President, Second Vice President, and Immediate Past President) and Policy Committee Chairs and Vice Chairs. In addition to their critical position in guiding SCAG's regional decision-making process, EAC members play an elevated role as SCAG representatives throughout the region as well as at the state and federal levels. The EAC also addresses matters regarding human resources, budgets, finance, operations, communications, and any other matters referred by the RC. Membership includes the SCAG Officers, Chairs and Vice Chairs of the LCMC and the three (3) Policy Committees, the representative from the Tribal Government Planning Board serving on the RC, and an additional four (4) RC members appointed by the SCAG President. In addition, the President may appoint one (1) member from the private sector to serve on the EAC in an ex-officio non-voting capacity.

Policy Task Forces/Subcommittees – In addition to the Policy Committees, the RC has established a

number of task forces, subcommittees, and peer groups to provide focused attention to specific policy or planning issues. Currently, the groups including but not limited to the ones listed below meet as needed:

- Audit Committee
- General Assembly Host Committee
- Bylaws & Resolutions Committee
- Emerging Technologies Committee
- Nominating Committee

Subregions – A total of 15 subregions represent portions of the SCAG region with shared interests, issues, and geography. Subregions play a key role as a conduit between SCAG and the cities and counties of the region by participating and providing input on SCAG's planning activities. This involvement helps the Regional Council, and its various committees, make better informed decisions.

The 15 subregions in the six (6) counties that make up the SCAG region are listed below.

Imperial County

- Imperial County Transportation Commission (ICTC)

Los Angeles County

- Arroyo Verdugo Communities Joint Powers Authority (AVCJP)
- City of Los Angeles
- Gateway Cities Council of Governments (GCCOG)
- Las Virgenes – Malibu Council of Governments
- North Los Angeles County Transportation Coalition
- San Gabriel Valley Council of Governments (SGVCOG)
- San Fernando Valley Council of Governments (SFVCOG)
- South Bay Cities Council of Governments (SBCCOG)
- Westside Cities Council of Governments (WCCOG)

Orange County

- Orange County Council of Governments (OCCOG)

Riverside County

- Coachella Valley Association of Governments (CVAG)
- Western Riverside Council of Governments (WRCOG)

San Bernardino County

- San Bernardino County Transportation Authority (SBCTA)/San Bernardino Council of

REGIONAL PROSPECTUS

Governments

Ventura County

- Ventura Council of Governments (VCOG)

REGIONAL PROSPECTUS

FY 25-26 OWP Activities

	System Planning	Transportation Finance	Environmental Planning	Air Quality and Conformity	Federal Transportation Improvement Program (FTIP)	Geographic Information Systems (GIS)	Active Transportation Planning	Regional Forecasting, Socioeconomic Technical & Policy Analysis	Corridor Planning	Sustainability Program	Modeling	Performance Assessment, Monitoring & Strategy	Public Information & Communications	Regional Outreach and Public Participation	Intelligent Transportation Systems (ITS) and Smart Cities	Clean Technology Program	OWP Development and Administration	Goods Movement	Transit and Rail Planning	Sustainable Communities and Strategic Partnerships Planning Grant Program	The Soboba Tribal Climate Change Adaptation Plan	Special Grant Projects	Regional Aviation and Airport Ground Access Planning	Local Information Services Program	Clean Cities Program	Sustainable Communities Program	Future Communities Initiative	Research, Planning and Engagement For Sustainable Communities	Economic Empowerment	Regional Early Action Planning (REAP) Grants Program - REAP 2.0	Planning Strategy Development and Implementation	Last Mile Freight Program - MSRC	Regional Pilot Initiative (RPI)	Planing and Implementation for the 2028 Games	Federal Highway Funding Project Selection, Monitoring, and Delivery
10 Planning Factors	010	015	020	025	030	045	050	055	060	065	070	080	090	095	100	115	120	130	140	145	156	225	230	235	267	275	280	290	303	305	310	315	325	400	500
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency	X	X	X		X			X	X	X			X	X	X	X	X	X	X	X		X	X	X	X			X	X	X		X	X	X	X
2. Increase the safety of the transportation system for motorized and non-motorized users	X				X	X	X		X	X	X	X	X	X	X		X	X	X	X		X		X		X		X			X			X	X
3. Increase the security of the transportation system for motorized and non-motorized users					X		X					X	X	X	X		X	X		X		X		X										X	X
4. Increase accessibility and mobility of people and freight	X	X			X	X	X		X	X	X		X	X	X	X	X	X	X	X			X	X	X		X			X	X	X	X	X	X
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns	X		X	X	X	X	X	X	X	X	X		X	X		X	X	X	X	X	X	X		X	X	X	X	X	X	X			X	X	X
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight	X	X	X		X	X	X	X	X	X	X		X	X	X	X	X	X	X	X			X	X			X	X		X		X	X	X	X
7. Promote efficient system management and operation	X	X	X		X		X		X				X	X	X	X	X	X	X	X				X	X		X			X				X	X
8. Emphasize the preservation of the existing transportation system	X	X			X		X			X			X	X	X	X	X	X	X	X		X		X				X		X					X
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation	X		X		X		X		X	X			X	X	X	X	X	X	X	X	X			X	X								X	X	X
10. Enhance travel and tourism	X		X		X		X						X	X			X		X	X		X	X	X		X								X	X

OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION II
Work Elements, Projects, Tasks

PROGRAM: 010 - System Planning

MANAGER: Warren Whiteaker TOTAL BUDGET: $1,585,543

OBJECTIVE

Transportation System Planning involves long-term planning for system preservation, system maintenance, optimization of system utilization, system safety, and strategic system expansion of all modes of transportation for people and goods in the six-county region, including Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. Connect SoCal (RTP/SCS) is the primary vehicle SCAG uses to achieve our transportation system planning goals and objectives. As the MPO for this region, one of SCAG's major responsibilities is to develop, administer, and update the RTP/SCS. The primary objective of this work element is to ensure SCAG is fulfilling its roles and responsibilities in this area as the designated MPO and RTPA for this region. SCAG will ensure that Connect SoCal 2024 is consistent with state and federal requirements while addressing the region's transportation needs. Indirect cost includes SCAG's facility expenditures, operational activities for IT, Finance, and Human Resources departments etc. The details on what is included in 'Indirect cost' can be found in the SCAG's FY26 Comprehensive Budget Document and/or the FY26 Indirect Cost Rate Proposal.

PROJECT: Regional Transportation Plan (RTP)

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $468,332

PROJECT DESCRIPTION

Maintain, manage, and guide the implementation of the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) or Connect SoCal and initiate its amendments as needed. Ensure that the RTP/SCS is consistent with state and federal requirements while addressing the region's transportation needs.

TASK: **010.0170.01** TASK BUDGET: $114,559

TASK NAME: **RTP Amendments, Management and Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	17,637	0	0	0	17,637
Benefits	12,940	0	0	0	12,940
Indirect Cost	42,063	0	0	0	42,063
Travel	6,000	0	0	0	6,000
Consultant	0	25,730	0	0	25,730
In-Kind Commits	10,189	0	0	0	10,189
Total	**$88,829**	**$25,730**	**$0**	**$0**	**$114,559**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	78,640	0	0	0	78,640
TDA	0	25,730	0	0	25,730
In-Kind Commits	10,189	0	0	0	10,189
Total	**$88,829**	**$25,730**	**$0**	**$0**	**$114,559**

PREVIOUS ACCOMPLISHMENTS

Managed and administered the Regional Transportation Plan (RTP), including processing amendments, maintaining project listings, and communication and coordination with the stakeholders and public.

OBJECTIVES

Manage and administer the Regional Transportation Plan (RTP), including processing amendments, maintaining project listing, communication and coordination with the stakeholders and public as applicable. Ensure that the RTP is consistent with state and federal requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support outreach activities associated with the development and implementation of Connect SoCal (RTP/SCS) as needed.	Staff/Consultant	07/01/2025	06/30/2026
2	Provide staff support for technical advisory committees and subcommittees as needed and appropriate.	Staff	07/01/2025	06/30/2026
3	Review, comment, and coordinate transportation studies conducted by partner agencies to ensure consistency with the adopted RTP/SCS.	Staff	07/01/2025	06/30/2026
4	Monitor, manage, update, and maintain list of RTP/SCS transportation projects and programs.	Staff	07/01/2025	06/30/2026
5	Process amendments to the RTP/SCS as needed.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	RTP/SCS Amendments (as needed).	06/30/2026

TASK: **010.0170.09** TASK BUDGET: $353,773

TASK NAME: **Performance-Based Planning and Programming Improvement**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	76,045	0	0	0	76,045
Benefits	55,791	0	0	0	55,791
Indirect Cost	181,359	0	0	0	181,359
In-Kind Commits	40,578	0	0	0	40,578
Total	**$353,773**	**$0**	**$0**	**$0**	**$353,773**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	313,195	0	0	0	313,195
In-Kind Commits	40,578	0	0	0	40,578
Total	**$353,773**	**$0**	**$0**	**$0**	**$353,773**

PREVIOUS ACCOMPLISHMENTS

Initiated evaluation of how SCAG can improve on a regional, performance-based, uniform approach to prioritize and select project and improve the process for determining effectiveness in performance target realization.

OBJECTIVES

The SCAG project selection process for both the FTIP and the RTP/SCS have historically followed a “bottom-up” approach. The FTIP includes all regionally significant (i.e., using the transportation conformity definition) projects regardless of funding source, including projects solely funded by local and/or private sources. The CTCs along with local jurisdictions are responsible for the initial identification of projects that are consistent with the RTP/SCS & submitted to SCAG for recommended inclusion into the FTIP, with the exception of fund sources required to be selected by SCAG. SCAG adopted program guidelines for the competitive, performance-based selection of projects to be funded with CMAQ, CRP, & STBG.

The process for receiving federal and state dollars involves multiple steps before funds are awarded to a project and expended. The process generally begins at the CTC level where projects are nominated by local jurisdictions & CTCs. SCAG & the CTCs develop performance-based project selection criteria that prioritize projects which best enhance the transportation network and address the region’s goals of improving mobility and promoting sustainability, including making progress on federal performance measures. All CTCs in the SCAG region also have developed long-range transportation plans to guide their investment strategies. SCAG assesses transportation performance at the system level when developing the RTP/SCS & FTIP consistency amendments. Local agencies and CTCs in turn use the RTP/SCS goals and strategies to guide their project development and county-specific long-range transportation plans.

The effort under this work program is intended to explore how SCAG can improve on a regional, performance-based, uniform approach to prioritize and select project and improve the process for determining effectiveness in performance target realization. Since this work effort spans multiple departments within Planning Division, it requires significant staff effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Document current process(es) and outline improvement approach.	Staff	07/01/2025	06/30/2026
2	Conduct stakeholder engagement as appropriate.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Staff reports, tech memos, and meeting materials as applicable.	06/30/2026

PROJECT: Congestion MGMT./Travel Demand MGMT.

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $897,020

PROJECT DESCRIPTION

Ensure that Congestion Management and Transportation Demand Management (TDM) strategies are part of the continuing Transportation Planning Process. Develop and refine measures to monitor and evaluate current and projected congestion. Identify strategies to manage congestion for inclusion in the RTP/SCS update. Continue to monitor and review County Congestion Management Programs for consistency with the RTP/SCS and State and Federal Requirements.

TASK: **010.1631.02** TASK BUDGET: $573,175

TASK NAME: **Transportation Demand Management (TDM) Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Turner Lott

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	120,778	0	0	0	120,778
Benefits	88,610	0	0	0	88,610
Indirect Cost	288,043	0	0	0	288,043
Travel	10,000	0	0	0	10,000
In-Kind Commits	65,744	0	0	0	65,744
Total	**$573,175**	**$0**	**$0**	**$0**	**$573,175**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	507,431	0	0	0	507,431
In-Kind Commits	65,744	0	0	0	65,744
Total	**$573,175**	**$0**	**$0**	**$0**	**$573,175**

PREVIOUS ACCOMPLISHMENTS

Convened LA28 Games Mobility Executives TDM Subcommittee. Developed shared goals and work plan. Distributed regionwide TDM survey and analyzed results. Released TDM RFP and awarded contract to consultant for support for Olympic Games-related planning and implementation.

OBJECTIVES

Transportation Demand Management (TDM) is a key strategy for helping the region achieve its mobility, air quality, and sustainability goals. The objective of this task is to develop and promote transportation options to improve mobility in the region by identifying and evaluating strategies that promote alternatives to the single-occupant vehicle (SOV).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Update and refine the TDM toolbox of strategies and other TDM related resources (research, analysis, guidance) to be made available on the SCAG website.	Staff	07/01/2025	06/30/2026
2	Convene regional TDM stakeholders to facilitate coordination and input to SCAG TDM planning efforts.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Staff reports, technical memoranda, and meeting materials including agendas, presentations, and meeting summaries	06/30/2026

TASK: **010.1631.04** TASK BUDGET: $60,450

TASK NAME: **Congestion Management Process (CMP)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Steven Mateer

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	12,994	0	0	0	12,994
Benefits	9,533	0	0	0	9,533
Indirect Cost	30,989	0	0	0	30,989
In-Kind Commits	6,934	0	0	0	6,934
Total	**$60,450**	**$0**	**$0**	**$0**	**$60,450**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	53,516	0	0	0	53,516
In-Kind Commits	6,934	0	0	0	6,934
Total	**$60,450**	**$0**	**$0**	**$0**	**$60,450**

PREVIOUS ACCOMPLISHMENTS

Staff monitored county transportation commissions for state congestion management programs and also managed SCAG's role in federal congestion management process.

OBJECTIVES

The objective of this task is to ensure congestion management is part of the continuing transportation planning process in accordance with California Government Code 65089 and the U.S. Code of Federal Regulations, 23CFR450.320. Measures to monitor current congestion, evaluate projected congestion, and identify strategies to manage congestion will be incorporated into Connect SoCal 2024. Continue to monitor and review county congestion management programs for consistency with Connect SoCal and state requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor and review county Congestion Management Programs for consistency with state requirements.	Staff	07/01/2025	06/30/2026
2	Monitor and review county submissions to Federal Transportation Improvement Program (FTIP) for consistency with USDOT requirements for Congestion Management Process (23 CFR 450.320).	Staff	07/01/2025	06/30/2026
3	Review and refine measures to monitor and evaluate current and projected congestion, and identify strategies to manage congestion for inclusion in the Connect SoCal 2028.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	County Congestion Management Program comment letters, as applicable	06/30/2026
2	FTIP CMP Project list	06/30/2026

TASK: **010.1631.08** TASK BUDGET: $263,395

TASK NAME: **Transportation System Management and Operations**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Steven Mateer

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	56,618	0	0	0	56,618
Benefits	41,538	0	0	0	41,538
Indirect Cost	135,027	0	0	0	135,027
In-Kind Commits	30,212	0	0	0	30,212
Total	**$263,395**	**$0**	**$0**	**$0**	**$263,395**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	233,183	0	0	0	233,183
In-Kind Commits	30,212	0	0	0	30,212
Total	**$263,395**	**$0**	**$0**	**$0**	**$263,395**

PREVIOUS ACCOMPLISHMENTS

Initiated regional TSMO plan.

OBJECTIVES

Address the region's transportation system management and operations (TSMO) needs and monitor progress. Also, support meeting targets for congestion reduction and system reliability pursuant to federal requirements and builds local capacity for transportation system management efforts.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop regional TSMO Plan	Staff	07/01/2025	06/30/2026
2	Convene regional TSMO working group to advance system management efforts	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Regional TSMO Plan	06/30/2026
2	Staff reports, tech memos, and meeting materials	06/30/2026

PROJECT: System Management and Preservation

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $220,191

PROJECT DESCRIPTION

This project will continue ongoing efforts to incorporate performance-based regional transportation system management and monitoring as part of the RTP/SCS to help address the region's preservation needs. This project also aims to inform policies as part of the system preservation needs of the region for the RTP/SCS. Per federal requirements, establish regional targets for pavement and bridge condition in coordination with Caltrans.
*Previously labeled as "System Preservation"

TASK: **010.2106.02** TASK BUDGET: $220,191

TASK NAME: **System Management and Preservation**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Steven Mateer

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	47,331	0	0	0	47,331
Benefits	34,725	0	0	0	34,725
Indirect Cost	112,879	0	0	0	112,879
In-Kind Commits	25,256	0	0	0	25,256
Total	**$220,191**	**$0**	**$0**	**$0**	**$220,191**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	194,935	0	0	0	194,935
In-Kind Commits	25,256	0	0	0	25,256
Total	**$220,191**	**$0**	**$0**	**$0**	**$220,191**

PREVIOUS ACCOMPLISHMENTS

Continued collecting and reviewing pavement and bridge related data.

OBJECTIVES

Address the region's transportation system management and preservation needs and monitor progress. Also, establish targets for roadway pavement and bridge condition pursuant to federal requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor progress of the System Management and Preservation element of the RTP/SCS.	Staff	07/01/2025	06/30/2026
2	Establish new pavement and bridge condition targets.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Pavement and bridge condition targets.	06/30/2026

PROGRAM: 015 - Transportation Finance

MANAGER: Warren Whiteaker TOTAL BUDGET: $802,589

OBJECTIVE

This work program is critical to addressing some of SCAG's core activities—specifically, satisfying federal planning requirements on financial constraint; ensuring a reasonably available revenue forecast through the RTP/SCS planning horizon, and addressing system level operation and maintenance cost analyses along with capital cost evaluation of transportation investments. This work program will continue refinement of the Connect SoCal financial plan and provide support for key financial strategies throughout the region.

PROJECT: Transportation Finance

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $763,280

PROJECT DESCRIPTION

Development of technical and policy work associated with the Regional Transportation Plan (RTP) Financial Plan. The work also focuses on innovative funding and financing strategies to ensure that SCAG explores all feasible funding opportunities for transportation infrastructure development and preservation.

TASK: **015.0159.01** TASK BUDGET: $763,280

TASK NAME: **RTP Financial Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jaimee Lederman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	137,961	0	0	0	137,961
Benefits	101,217	0	0	0	101,217
Indirect Cost	329,023	0	0	0	329,023
Travel	6,500	0	0	0	6,500
Other	12,500	0	0	0	12,500
Consultant TC	0	0	100,000	0	100,000
In-Kind Commits	76,079	0	0	0	76,079
Total	**$663,280**	**$0**	**$100,000**	**$0**	**$763,280**
Toll Credits/Not an Expenditure	0	0	11,470	0	11,470

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	587,201	0	0	0	587,201
FTA 5303	0	0	100,000	0	100,000
In-Kind Commits	76,079	0	0	0	76,079
Total	**$663,280**	**$0**	**$100,000**	**$0**	**$763,280**
Toll Credits/Not a revenue	0	0	11,470	0	11,470

PREVIOUS ACCOMPLISHMENTS

Facilitated work on efforts to evaluate alternative funding mechanisms. Collaborated with stakeholders on federal surface transportation re-authorization efforts related to technical input and analyses associated with transportation finance component.

OBJECTIVES

To continue the development and update of the RTP/SCS financial plan, including compliance with federal fiscal constraint requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate staff and consultant work activities.	Staff	07/01/2025	06/30/2026
2	Develop RTP/SCS financial plan, including financial model updates.	Staff/Consultant	07/01/2025	06/30/2026
3	Perform stakeholder coordination to facilitate financial plan updates as needed.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Technical issue papers, memorandums, and/or reports highlighting regional transportation funding issues.	06/30/2026

PROJECT: Regional Transportation Plan Technical Support

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $39,309

PROJECT DESCRIPTION

This project will focus on developing methodologies, tools, and analytics to assess progress of the 2020 Connect SoCal and support the development of transportation strategies in Connect SoCal 2024.

TASK: **015.4909.01** TASK BUDGET: $39,309

TASK NAME: **Regional Transportation Plan Technical Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	8,450	0	0	0	8,450
Benefits	6,199	0	0	0	6,199
Indirect Cost	20,151	0	0	0	20,151
In-Kind Commits	4,509	0	0	0	4,509
Total	**$39,309**	**$0**	**$0**	**$0**	**$39,309**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	34,800	0	0	0	34,800
In-Kind Commits	4,509	0	0	0	4,509
Total	**$39,309**	**$0**	**$0**	**$0**	**$39,309**

PREVIOUS ACCOMPLISHMENTS

Identified implementation actions associated with RTP/SCS transportation strategies and identified approach for monitoring RTP/SCS progress.

OBJECTIVES

This task will focus on developing methodologies, tools, and analytics to assess progress of the RTP/SCS and support the development of transportation strategies in RTP/SCS updates.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Identify and track implementation actions associated with the RTP/SCS transportation strategies.	Staff	07/01/2025	06/30/2026
2	Identify and track parameters, metrics and data sources for monitoring RTP/SCS progress.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Technical issue papers, memorandums, presentations, and/or reports.	06/30/2026

PROGRAM: 020 - Environmental Planning

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,293,484

OBJECTIVE

In accordance with the California Environmental Quality Act (CEQA), SCAG prepares environmental documentation to ensure regulatory compliance with applicable federal and state environmental laws, monitors changes in environmental compliance requirements, and provides tools and services related to CEQA and CEQA streamlining efforts to support local jurisdictions. SCAG serves as the lead agency responsible for preparing the RTP/SCS Program Environmental Impact Report (PEIR) and addendums, and ensures completion of environmental documentation, such as Categorical Exemptions, for SCAG's existing programs, as needed. Staff works closely with local and regional agencies and stakeholders and conducts consultation and public outreach during the preparation of environmental documentation.

The Intergovernmental Review (IGR) program provides informational resources to regionally significant projects, plans, and programs to facilitate the consistency of these projects with SCAG's adopted regional plans, to be determined by the lead agencies; functions as a clearinghouse for applications for federal grants and financial assistance programs, federally required state plans, federal development activities, and environmental documents; serves as an internal resource for submitted project information to support the Connect SoCal update and regional performance monitoring and assessment; and coordinates internal input to integrate performance monitoring in the review of environmental documents for regionally significant projects.

PROJECT: Environmental Compliance

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,293,484

PROJECT DESCRIPTION

In accordance with the California Environmental Quality Act (CEQA), SCAG prepares environmental documentation for its projects and programs to ensure compliance with applicable CEQA requirements.

The Environmental Compliance Program fulfills SCAG's two basic CEQA roles: Lead Agency and Commenting Agency. As CEQA Lead Agency for SCAG projects and programs, SCAG focuses on preparing environmental analyses and documentation for complying with applicable environmental laws and regulations. Most notably, every four years, SCAG is the CEQA Lead Agency responsible for preparing Program Environmental Impact Report (PEIR) for the Regional Transportation Plan/Sustainable Communities Plan (RTP/SCS), also known as Connect SoCal.

SCAG's role as a CEQA Commenting Agency applies to regionally significant projects. CEQA Guidelines Section 15206 defines projects of statewide, regional, or areawide significance and instructs public agencies to submit environmental documents, including Negative Declarations and Draft Environmental Impact Reports, to the State Clearinghouse and the appropriate subregional council of governments for review and comment. SCAG's Intergovernmental Review (IGR) Program is responsible for providing informational resources to regionally significant projects, serves as a regional data resource by maintaining a database of submitted CEQA projects in the SCAG region, and functions as a clearinghouse for applications for federal grants pursuant to Presidential Executive Order 12372.

TASK: **020.0161.04** TASK BUDGET: $1,141,668

TASK NAME: **Environmental Compliance, Coordination & Outreach**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Karen Calderon

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	237,119	0	0	0	237,119
Benefits	173,964	0	0	0	173,964
Indirect Cost	565,503	0	0	0	565,503
Travel	12,000	0	0	0	12,000
Other	25,000	0	0	0	25,000
In-Kind Commits	128,082	0	0	0	128,082
Total	**$1,141,668**	**$0**	**$0**	**$0**	**$1,141,668**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	988,586	0	0	0	988,586
TDA	25,000	0	0	0	25,000
In-Kind Commits	128,082	0	0	0	128,082
Total	**$1,141,668**	**$0**	**$0**	**$0**	**$1,141,668**

PREVIOUS ACCOMPLISHMENTS

• Prepared and received SCAG’s Regional Council adoption of Addendum 1 to the Connect SoCal 2024 Final PEIR.
• Prepared and filed the Notice of Determination (NOD) with OPR and the six County Clerks in the SCAG region per the CEQA Guidelines.
• Provided ongoing support for SCAG’s CEQA program, including preparing and filing appropriate CEQA documentation and public notices for SCAG's projects and programs, as needed

OBJECTIVES

As Lead Agency for SCAG projects and programs under the California Environmental Quality Act (CEQA), SCAG focuses on preparing environmental documentation for regulatory compliance with applicable environmental laws. Most notably, every four years, SCAG is the Lead Agency responsible for preparing the environmental document and public noticing for the Regional Transportation Plan/Sustainable Communities Plan (RTP/SCS), also known as Connect SoCal, and any related amendments. CEQA requirements for the RTP/SCS are met through the preparation of a program-level environmental impact report (PEIR). The PEIR conducts a region-wide assessment and discloses potential impacts of the RTP/SCS on the environment at a regional level. The PEIR also considers program-wide mitigation measures and broad policy alternatives. The PEIR provides a foundation for subsequent, project-specific environmental reviews that may be conducted by local implementation agencies serving as CEQA lead agencies for later projects with narrower scope. Staff works closely with local and regional agencies and stakeholders and conducts consultation and public outreach during the preparation of environmental documentation. Staff also oversees the environmental documentation and public noticing for any amendments to the RTP/SCS as well as other SCAG's projects and programs, as needed.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare and file appropriate environmental documentation and public notices for the Connect SoCal 2024 Final PEIR, as needed	Staff	07/01/2025	06/30/2026
2	Procurement process to obtain consultants support for environmental review and documentation for Connect SoCal 2028	Staff	07/01/2025	06/30/2026
3	Ongoing support for SCAG's CEQA program, including preparing and filing appropriate CEQA documentation and public notices for SCAG's projects and programs, as needed	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Environmental documentation and public notices for Connect SoCal 2024 Amendment (s), as needed	06/30/2026
2	Procurement process and Request for Proposal for CEQA consultant and Legal consultant support for 2028 RTP/SCS, as needed	06/30/2026

TASK: **020.0161.05** TASK BUDGET: $151,816

TASK NAME: **Intergovernmental Review (IGR)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ryan Banuelos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	32,633	0	0	0	32,633
Benefits	23,942	0	0	0	23,942
Indirect Cost	77,827	0	0	0	77,827
In-Kind Commits	17,414	0	0	0	17,414
Total	**$151,816**	**$0**	**$0**	**$0**	**$151,816**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	134,402	0	0	0	134,402
In-Kind Commits	17,414	0	0	0	17,414
Total	**$151,816**	**$0**	**$0**	**$0**	**$151,816**

PREVIOUS ACCOMPLISHMENTS

1. Reviewed environmental documents submitted to SCAG.
2. Prepared and transmitted federal grant acknowledgement letters and comment letters for regionally significant plans, programs, and projects.
3. Prepared six (6) IGR Bi-Monthly Reports
4. Prepared one (1) IGR Annual Report.

OBJECTIVES

SCAG's Intergovernmental Review (IGR) Program is responsible for providing informational resources to regionally significant projects pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15206 to facilitate consistency of these projects with SCAG's adopted RTP/SCS, as determined by projects' lead agencies. This program ensures that SCAG fulfills its function as a clearinghouse for applications for federal grants and financial assistance programs, federally required state plans, federal development activities, and federal environmental documents pursuant to Presidential Executive Order 12372. Reviews and logs CEQA notices submitted to SCAG and prepares and sends comment letters, as applicable, for regionally significant projects and provides informational resources and guidance, such as SCAG's goals and strategies in the adopted RTP/SCS as amended, jurisdictional-level growth forecast, and mitigation measures contained in the certified Program Environmental Impact Report and its addendum(s), for lead agencies consideration during project development. Serves as a regional data resource by maintaining a database of CEQA projects in the SCAG region by logging CEQA notices submitted through SCAG's mail, webform submission, and IGR email account. Maps location of regionally significant projects in a SCAG maintained GIS database. Prepares bi-monthly and annual IGR reports.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Review and record CEQA and Federal Grant documents submitted to SCAG that are subject to the Intergovernmental Review for consistency with RTP/SCS goals and policies	Staff	07/01/2025	06/30/2026
2	Prepare federal grant acknowledgement letters and comment letters for regionally significant plans, programs, and projects as applicable	Staff	07/01/2025	06/30/2026
3	Prepare IGR Bi-Monthly Reports to share information about federal grants and regionally significant projects that may impact the RTP/SCS	Staff	07/01/2025	06/30/2026
4	Prepare one (1) IGR Annual Report that summarizes yearly Clearinghouse activities	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	IGR Bi-Monthly Reports	06/30/2026
2	IGR Annual Report	06/30/2026
3	IGR Grant Acknowledgement and Comment Letters	06/30/2026

PROGRAM: 025 - Air Quality and Conformity

MANAGER: Sarah Dominguez TOTAL BUDGET: $946,039

OBJECTIVE

The Air Quality Planning and Conformity program oversees and performs regional transportation conformity determinations and related air quality planning, analysis, documentation, and policy implementation in SCAG region. This includes preparing transportation conformity analyses for RTP/SCS, FTIP, and their amendments; fulfilling federally required interagency consultation, processing and acting as clearinghouse for particulate matter (PM) hot spot analyses for transportation projects through the Transportation Conformity Working Group (TCWG); monitoring, participating in, and reporting on relevant federal, California, and regional air quality rulemaking; collaborating with the California Air Resources Board (ARB) and local air districts on development of air quality management plans/state implementation plans (AQMPs/SIPs); identifying and proactively addressing potential conformity failures and potential highway sanctions; developing SCAG's portion of South Coast Air Quality Management Plan (commonly known as Appendix IV-C); ensuring the timely implementation of transportation control measures (TCMs); and participating in the development and implementation of the Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs.

PROJECT: Air Quality Planning and Conformity

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $946,039

PROJECT DESCRIPTION

Oversee and provide support for regional transportation conformity determination and related air quality planning, analysis, documentation and policy implementation in SCAG region. This includes collaboration with California Air Resources Board and local air districts in SCAG region in developing air quality management plans/state implementation plans including new emissions budgets to meet federal transportation conformity requirements. Facilitate federally required inter-agency consultation via SCAG's Transportation Conformity Working Group, including processing, and acting as Clearinghouse for particulate matter (PM) hot spot analyses for transportation projects within SCAG region. Ensure timely implementation of transportation control measures (TCMs). Track and participate in relevant air quality rule-making. Fulfill federally required annual CMAQ reporting requirements.

TASK: **025.0164.01** TASK BUDGET: $946,039

TASK NAME: **Air Quality Planning and Conformity**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Lijin Sun

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	226,545	0	0	0	226,545
Benefits	166,207	0	0	0	166,207
Indirect Cost	540,287	0	0	0	540,287
Travel	12,000	0	0	0	12,000
Other	1,000	0	0	0	1,000
Total	**$946,039**	**$0**	**$0**	**$0**	**$946,039**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	946,039	0	0	0	946,039
Total	**$946,039**	**$0**	**$0**	**$0**	**$946,039**

PREVIOUS ACCOMPLISHMENTS

1. Prepared and received RC adoption and federal approval of transportation conformity determinations for the 2025 FTIP and Connect SoCal 2024 Amendment 1 (anticipated).
2. Prepared and received federal approvals of transportation conformity analyses for 2023 FTIP Formal Amendments and 2025 FTIP Formal Amendments (anticipated).
3. Held monthly TCWG meetings and processed PM hot spot interagency review forms.
4. Collaborated with five CTCs in SCAG region to resolve issues related to timely implementation of committed TCMs.
5. Held or participated in interagency collaboration/consultation/coordination to address highway sanctions clocks and active lawsuits within the SCAG region to proactively address potential imposition of highway sanctions and potential transportation conformity failures.
6. Prepared and transmitted the Draft and Final Coachella Valley Attainment Plan for 2008 8-hour ozone standard Appendix IV-C Regional Transportation Plan/Sustainable Communities Strategy and Transportation Control Measures (TCM) Reasonable Available Control Measures Analysis; the TCM infeasibility justification portion for the draft Coachella Valley Contingency Measure SIP and the TCM infeasibility justification portion for the draft West Mojave Desert Contingency Measure SIP for the 2008 8-hour ozone federal standard to address U.S. EPA final finding of failure to submit the required SIPs.
7. Participated in monthly MSRC and MSRC-TAC meetings and South Coast AQMP Advisory Group meetings.
8. Participated in development of MSRC work program and evaluation of proposals in response to MSRC solicitations.

OBJECTIVES

The Air Quality Planning and Conformity program oversees and performs regional transportation conformity determinations and related air quality planning, analysis, documentation, and policy implementation to help improve air quality in the SCAG region. Seven health-based National Ambient Air Quality Standards (NAAQS) for three different criteria air pollutants (ground-level ozone, particulate matter including PM2.5 and PM10, and carbon monoxide) are applicable to the SCAG region. Twenty-five areas are designated by the U.S. EPA as nonattainment or maintenance areas under these NAAQS. This program ensures RTP/SCS, FTIP, and their amendments comply with the federal Clean Air Act, federal transportation conformity regulations, and other applicable federal and state air quality planning requirements. Identifies and proactively addresses significant regional air quality planning and transportation conformity issues. Facilitates and fulfills federally required interagency consultation via Transportation Conformity Working Group (TCWG) including processing and acting as clearinghouse for particulate matter (PM) hot spot analyses for transportation projects within the SCAG region. Updates and ensures timely implementation of transportation control measures (TCMs). Collaborates with the California Air Resources Board (CARB) and local air districts on development of air quality management plans/state implementation plans (AQMPs/SIPs). Fulfills federal and state air quality planning requirements for the SCAG portion of South Coast Air Quality Management District's AQMPs/SIPs (commonly known as Appendix IV-C). Tracks and reports on relevant air quality rulemakings, policies, and issues. Represents SCAG in the development and implementation of Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs. Provides staff support to SCAG Representative and Alternate on MSRC. Advances SCAG interest in facilitating application for MSRC grant to implement SCAG programs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Comply with federal transportation conformity regulations. Periodic transportation conformity analyses and determinations for RTP/FTIP updates or amendments. Oversee/ensure on-going timely implementation of TCMs and periodic TCM substitutions.	Staff	07/01/2025	06/30/2026
2	Facilitate interagency consultation via the Transportation Conformity Working Group (TCWG) meetings. Provide staff support to TCWG.	Staff	07/01/2025	06/30/2026
3	Identify and address regional air quality planning and regional transportation conformity issues.	Staff	07/01/2025	06/30/2026
4	Monitor and participate in relevant technical and policy committees/working groups and discussions on regional air quality planning and regional transportation conformity.	Staff	07/01/2025	06/30/2026
5	Participates in the development and implementation of the Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs. Provide staff support to SCAG Representative and Alternate on MSRC.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Regional transportation conformity analyses, reports, and determinations as necessary for RTP/SCS, FTIP, and/or their amendments.	06/30/2026
2	TCWG meetings documentation, including maintaining PM hot spot interagency review/project-level conformity determination clearinghouse.	06/30/2026
3	Regional air quality planning analyses and reports as necessary for RTP/FTIP updates or amendments, and/or AQMPs/SIPs.	06/30/2026

PROGRAM: 030 - Federal Transportation Improvement Program (FTIP)

MANAGER: Warren Whiteaker TOTAL BUDGET: $4,012,599

OBJECTIVE

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects and programs that will receive federal funding or are subject to a federally required action. The FTIP is a key programmatic tool that helps to implement the RTP/SCS. The 2023 FTIP was federally approved for transportation conformity on December 16, 2022, and the 2025 FTIP was federally approved for transportation conformity in December 2024. The FTIP is developed to incrementally implement the programs and projects in the RTP/SCS in accordance with federal and state requirements. The FTIP is amended on an on-going basis, as necessary, thereby allowing projects consistent with the RTP/SCS to move forward toward implementation. SCAG continues to work with consultant to enhance the functionality of the eFTIP database to ensure requirements to programming and performance monitoring are consistent with federal guidance. Consistent with the findings of the region's 2022 Federal Certification Review, SCAG also selects, monitors, and manages Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) federally-funded projects. Selected projects advance Connect SoCal and associated performance targets.

PROJECT: Federal Transportation Improvement Program

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $4,012,599

PROJECT DESCRIPTION

The Federal Transportation Improvement Program (FTIP) is a multimodal list of capital improvement projects programmed over a six-year period. The 2023 FTIP was adopted by the Regional Council on October 6, 2022 and received federally approval on December 16, 2022.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal agencies is required regardless of the funding source. The FTIP is developed to incrementally implement the programs and projects in the Regional Transportation Plan.

The FTIP is amended on an on-going basis—as necessary. Thereby allowing projects consistent with the Regional Transportation Plan to move forward toward implementation.

TASK: **030.0146.02** TASK BUDGET: $2,685,213

TASK NAME: **Federal Transportation Improvement Program**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Pablo Gutierrez

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	467,292	0	0	0	467,292
Benefits	342,833	0	0	0	342,833
Indirect Cost	1,114,444	0	0	0	1,114,444
Travel	10,000	0	0	0	10,000
Consultant TC	0	0	500,000	0	500,000
In-Kind Commits	250,644	0	0	0	250,644
Total	**$2,185,213**	**$0**	**$500,000**	**$0**	**$2,685,213**
Toll Credits/Not an Expenditure	0	0	57,350	0	57,350

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	939,461	0	500,000	0	1,439,461
FTA 5303 C/O	995,108	0	0	0	995,108
In-Kind Commits	250,644	0	0	0	250,644
Total	**$2,185,213**	**$0**	**$500,000**	**$0**	**$2,685,213**
Toll Credits/Not a revenue	0	0	57,350	0	57,350

PREVIOUS ACCOMPLISHMENTS

Ensured funds flowed in the SCAG region so that projects may be implemented consistent with SCAG 's approved RTP/SCS.

OBJECTIVES

To keep funds flowing in the SCAG region so that projects may be implemented consistent with SCAG's approved Connect SoCal 2024 (2024 RTP/SCS).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Continue to analyze and approve 2025 FTIP Amendments and Administrative Modifications and transmit them to the state and federal agencies for approval.	Staff/Consultant	07/01/2025	06/30/2026
2	Ensure selected and approved projects funded by FTA are submitted by the County Transportation Commissions (CTCs) and are programmed into the FTIP.	Staff	07/01/2025	06/30/2026
3	Conduct interagency consultation process as required by state statue AB1246 and the Federal Metropolitan Planning Regulations (23 U.S.C (h) and Federal Transportation conformity rule (Section 93105 of 40 C.F.R. Part 51 and 93).	Staff	07/01/2025	06/30/2026
4	Continue the development of the 2027 FTIP guidelines and 2027 FTIP by coordinating internally and with the CTCs.	Consultant	07/01/2025	10/30/2025
5	Assist in the continued coordination and implementation of the e-FTIP Database with the information technologies staff to improve its efficiency.	Staff/Consultant	07/01/2025	06/30/2026
6	Represent SCAG at monthly statewide meetings such as Regional Transportation Planning Agencies; California Transportation Commission; and California Federal Programming Group meetings that deal with transportation programming and planning.	Staff	07/01/2025	06/30/2026
7	Distribute 5307, 5337 and 5339 formula funds to the CTCs for six UZAs, provide split letter to FTA that demonstrates the apportionment of all FTA program funds to each grant recipient, provide concurrence letter to FTA demonstrating grant recipient's project(s) is programmed in the approved FTIP, develop and publish an annual listing of projects funded with FTA funds, and track/monitor Section 5307, 5337 and 5339 balances.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	2025 FTIP Amendments and Administrative Modifications.	06/30/2026
2	Split Letters and number of grant concurrences issued.	06/30/2026

TASK: **030.0146.03** TASK BUDGET: $1,327,386

TASK NAME: **Federal Project Selection, Monitoring, and Management**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Heidi Busslinger

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	319,866	0	0	0	319,866
Benefits	234,672	0	0	0	234,672
Indirect Cost	762,848	0	0	0	762,848
Travel	10,000	0	0	0	10,000
Total	**$1,327,386**	**$0**	**$0**	**$0**	**$1,327,386**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	1,327,386	0	0	0	1,327,386
Total	**$1,327,386**	**$0**	**$0**	**$0**	**$1,327,386**

PREVIOUS ACCOMPLISHMENTS

Addressed corrective action for CMAQ and STBG programs identified in SCAG's 2022 Federal Certification Review. Managed federal project selection (CMAQ, STBG, and CRP) and ongoing monitoring and management (use of OA, timely use of funds, loans, etc.).

OBJECTIVES

To select, monitor, and manage federally-funded projects under SCAG's authority and to implement projects advancing Connect SoCal and associated performance targets.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct regional project selection process.	Staff	07/01/2025	06/30/2026
2	Track programming, obligation, and implementation of selected projects and overall funding.	Staff	07/01/2025	06/30/2026
3	Revise program guidelines and process selection process as necessary.	Staff	07/01/2025	06/30/2026
4	Coordinate with partner agencies.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	List of MPO-selected projects.	06/30/2026
2	Revised program guidelines as applicable.	06/30/2026

PROGRAM: 045 - Geographic Information System (GIS)

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $6,216,759

OBJECTIVE

Analyzing and visualizing regional geographic data, often on a map, is where many Planning efforts begin. This program provides agency-wide GIS operations and support. It fosters widespread use of geographic data in data-driven planning, geospatial analysis, data visualization, GIS mapping, as well as GIS application development by leveraging location intelligence. To enhance GIS workflows, staff applies GIS modeling and analytics techniques to streamline regional geospatial database development and maintenance processes. GIS staff establishes innovative analytical and visualization methodologies to facilitate and support policy and planning analysis. In addition, GIS staff provides professional GIS technical support and training to SCAG staff. To support SCAG's ongoing role as a Regional Information Center, the program manages and maintains regional geospatial data and information for policy and planning analysis for Southern California and provides data and visualization services and support to better serve the needs of the agency and stakeholders.

Additional goals include developing cutting-edge web-GIS applications and tools for information sharing and innovative planning; developing and managing SCAG's Enterprise GIS and RDP systems (including GIS hardware/software, GIS database, GIS analysis, and GIS applications); developing and implementing GIS governance and GIS data management standards and providing value-added GIS technical services and products to our local jurisdictions.

PROJECT: Application Development

DEPARTMENT NAME: 218 - IT Application Development Dept.

MANAGER: Jonathan Holt TOTAL BUDGET: $3,382,045

PROJECT DESCRIPTION

Data application design, development and support to promote data and information sharing in the region including all available transit data.

TASK: **045.0142.12** TASK BUDGET: $3,382,045

TASK NAME: **Enterprise GIS (EGIS) Implementation - Maint. & Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jonathan Holt

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	499,020	0	0	0	499,020
Benefits	366,110	0	0	0	366,110
Indirect Cost	1,190,113	0	0	0	1,190,113
Other	749,900	0	0	0	749,900
Consultant TC	0	0	213,465	0	213,465
In-Kind Commits	363,437	0	0	0	363,437
Total	**$3,168,580**	**$0**	**$213,465**	**$0**	**$3,382,045**
Toll Credits/Not an Expenditure	0	0	24,485	0	24,485

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,558,802	0	0	0	1,558,802
FHWA PL C/O	1,246,341	0	0	0	1,246,341
FTA 5303	0	0	213,465	0	213,465
In-Kind Commits	363,437	0	0	0	363,437
Total	**$3,168,580**	**$0**	**$213,465**	**$0**	**$3,382,045**
Toll Credits/Not a revenue	0	0	24,485	0	24,485

PREVIOUS ACCOMPLISHMENTS

Projects
1 Broadband Story Map Project (In Progress)
Development: all new data was reviewed, finalized, uploaded to the Geodatabase, service was published, the story map was reviewed.
Testing: Functionality and standards were tested.

2 Community Safety Modeling Tool Project (In Progress)
Development: Environments (Test, UAT, Prod) and accounts were prepared and tested for the vendor; collaboration with the vendor on the code preparation, documentation was done; data was published to RDP-UAT.

3 HELPR 3.0 Project (In Progress)
Analysis: Requirements were clarified and investigated for viability.
Development: New functionality was coded; Annual Land Use Final data was reviewed and uploaded.

4 Highways to Boulevards Regional Study (In Progress)
Some user management was accomplished.

5 ArcGIS 11.1 Upgrade Project (Completed)
Development: Some Application and Architecture related updates were done.
Testing: All applications were tested.
Deploy: ARCGIS Enterprise was upgraded from 10.9.1 to 11.1.

6 Mobility as a Service Feasibility (Completed)
Testing: Story map testing and Sanity testing after deployment was done.
Deploy: Review and Deployment of the map was done.

7 Transportation Safety (Completed)
Some updates were done for the existing application like updating links to Transportation Safety County Factsheets, updating texts.

Process Improvements
Project Management, Requirements gathering and management, Agile procedures and processes are followed, collaborative workshops are done on the regular basis.
The framework for collaboration with the vendor in Azure Devops was defined, reviewed and finalized, security group for Ezri vendor in Azure Devops was created.

OBJECTIVES

Manage and maintain Enterprise GIS Applications, Regional Data Platform, Servers, and Databases.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage GIS applications' requirements backlog	Staff	07/01/2025	06/30/2026
2	Perform geodatabase maintenance, updates, enhancements, and support.	Staff	07/01/2025	06/30/2026
3	Develop and deploy regular GIS application enhancements	Staff/Consultant	07/01/2025	06/30/2026
4	Perform GIS application testing	Staff/Consultant	07/01/2025	06/30/2026
5	Train users and provide documentation for GIS applications	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Applications, components, and tools specified in the project work scope	06/30/2026
2	Test cases, user manual, and training materials	06/30/2026

PROJECT: GIS Development and Applications

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $2,834,714

PROJECT DESCRIPTION

Provide overall service and support for SCAG's GIS needs. Upgrade the existing GIS system by enhancing applications that promote data sharing and maintenance. Collect new GIS data from local jurisdictions, the state, and Federal Government. Develop GIS applications that accommodate the needs of: GIS and data for SCAG, subregions, and member jurisdictions.

TASK: **045.0694.01** TASK BUDGET: $777,819

TASK NAME: **GIS Development and Applications**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ping Wang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	167,195	0	0	0	167,195
Benefits	122,664	0	0	0	122,664
Indirect Cost	398,744	0	0	0	398,744
In-Kind Commits	89,216	0	0	0	89,216
Total	**$777,819**	**$0**	**$0**	**$0**	**$777,819**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	688,603	0	0	0	688,603
In-Kind Commits	89,216	0	0	0	89,216
Total	**$777,819**	**$0**	**$0**	**$0**	**$777,819**

PREVIOUS ACCOMPLISHMENTS

1. Completed GIS Data Curation Project phase I with GIS cataloging data inventory.
2. Collaborated to develop GIS applications, including but not limited to Broadband StoryMap, Equity Data Hub, Community Safety Modeling Tool, Goods Movement Communities Opportunities Assessment Toolkit, HELPR3.0, Local Investment Dashboard 2.0, etc.
3. Provided GIS coordination, monitoring, assessment, and improvement for Enterprise Geodatabase (EGDB) and Regional Data Platform (RDP).
4. Served as GIS leadership and management roles for GIS Power User Group (GISPUG) Planning Studio.

OBJECTIVES

1. Enhance EGIS engagement in SCAG innovative planning and data-driven decision-making process.
2. Provide supports in GIS governance implementation and GIS workflow management.
3. Collaborate with Planning staff to identify and support GIS data and visualization needs in agency's programs and projects.
4. Collaborate to adopt and support GIS data tools and web applications for collaborative information sharing and data visualization.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct GIS data and visualization coordination and GIS/data needs assessment for SCAG's programs and projects.	Staff	07/01/2025	06/30/2026
2	Collaborate with IT on Enterprise GIS (EGIS), GIS governance and data curation, and Esri Advantage Program (AP).	Staff	07/01/2025	06/30/2026
3	Coordinate with cross-divisional stakeholders on web GIS application development and Enterprise Geodatabase (EGDB) maintenance, serving as a liaison between Planning and IT-GIS.	Staff	07/01/2025	06/30/2026
4	Lead and coordinate GIS Power User Group (GISPUG) Planning Studio.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Documents of GIS governance, GIS data curation, and web GIS application coordination	06/30/2026
2	Meeting materials and related documents of GISPUG Planning Studio, EGIS Steering Committee, and AP meetings	06/30/2026

TASK: **045.0694.03** TASK BUDGET: $875,089

TASK NAME: **Professional GIS Services Program Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Javier Aguilar

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	188,104	0	0	0	188,104
Benefits	138,004	0	0	0	138,004
Indirect Cost	448,608	0	0	0	448,608
In-Kind Commits	100,373	0	0	0	100,373
Total	**$875,089**	**$0**	**$0**	**$0**	**$875,089**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	424,716	0	0	0	424,716
FHWA PL C/O	350,000	0	0	0	350,000
In-Kind Commits	100,373	0	0	0	100,373
Total	**$875,089**	**$0**	**$0**	**$0**	**$875,089**

PREVIOUS ACCOMPLISHMENTS

Provided GIS technical supports, such as geospatial data development, geoprocessing, spatial analysis, and static/dynamic data visualization, for SCAG's plans, programs and projects as well as external GIS requests.

OBJECTIVES

Utilize the established SCAG EGIS system with the latest GIS technology to provide GIS technical supports on GIS data development, spatial analysis and visualization for various SCAG plan and program development.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide GIS data, analysis and visualization support for SCAG's programs and projects.	Staff	07/01/2025	06/30/2026
2	Provide GIS technical assistance and support for external GIS requests.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	GIS data, spatial analysis and maps for SCAG’s plans, programs and projects	06/30/2026
2	GIS data, spatial analysis, maps and documentation for external GIS requests	06/30/2026

TASK: **045.0694.04** TASK BUDGET: $939,220

TASK NAME: **GIS Modeling and Analytics**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Mengdi Li

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	194,798	0	0	0	194,798
Benefits	142,915	0	0	0	142,915
Indirect Cost	464,572	0	0	0	464,572
Travel	11,500	0	0	0	11,500
Consultant TC	0	0	20,000	0	20,000
In-Kind Commits	105,435	0	0	0	105,435
Total	**$919,220**	**$0**	**$20,000**	**$0**	**$939,220**
Toll Credits/Not an Expenditure	0	0	2,294	0	2,294

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	513,785	0	0	0	513,785
FHWA PL C/O	300,000	0	0	0	300,000
FTA 5303	0	0	20,000	0	20,000
In-Kind Commits	105,435	0	0	0	105,435
Total	**$919,220**	**$0**	**$20,000**	**$0**	**$939,220**
Toll Credits/Not a revenue	0	0	2,294	0	2,294

PREVIOUS ACCOMPLISHMENTS

1. Developed the preliminary regional land information database for Connect SoCal 2028
2. Developed GIS database for Connect SoCal 2028 Local Data Exchange Process
3. Developed the preliminary Data/Map Book StoryMaps for Connect SoCal 2028 Local Data Exchange Process for 197 local jurisdictions in the SCAG region.
4. Performed geoprocessing, spatial & statistical analysis and mapping tasks for SCAG's various programs/projects/policy discussions.
5. Attended Esri User Conference to present SCAG's GIS best practices and to learn advanced GIS modeling, data analytics and geospatial technology.

OBJECTIVES

1. Develop and enhance efficient and effective GIS workflow through GIS programming and automation to streamline regional geospatial database development and maintenance process.
2. Establish innovative analytical and visualization methodology to develop geospatial information and facilitate policy discussion on complex planning issues using spatial and statistical applications.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and maintain the comprehensive regional land information database.	Staff/Consultant	07/01/2025	06/30/2026
2	Update GIS base datasets for Connect SoCal 2028 Local Data Exchange Process and plan development.	Staff	07/01/2025	06/30/2026
3	Update the Data/Map Books/StoryMaps for Connect SoCal 2028 Local Data Exchange (LDX) process.	Staff	07/01/2025	06/30/2026
4	Continue to enhance GIS modeling and analytics methods to streamline workflows of regional big data processing, spatial analytics, and map book production	Staff	07/01/2025	06/30/2026
5	Attend conferences to learn advanced GIS Programming, data analytics and geospatial technology and to present SCAG's best practices	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Parcel-based GIS data for Regional Land Use and Annual Land Use datasets	06/30/2026
2	GIS base datasets for Connect SoCal 2028 and Local Data Exchange Process	06/30/2026
3	Updated Data/Map Books for Connect SoCal 2028	06/30/2026
4	Documentation, reports, programming scripts, GIS data and maps for GIS modeling, spatial and statistical analysis, and data visualization for various programs/projects/policy discussion	06/30/2026
5	Conference/Training Materials	06/30/2026

TASK: **045.0694.07** TASK BUDGET: $242,586

TASK NAME: **AI / Big Data Research and Development, AI / Big Data Readiness Research**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Amanda McDaniel

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	40,183	0	0	0	40,183
Benefits	29,481	0	0	0	29,481
Indirect Cost	95,832	0	0	0	95,832
Travel	5,000	0	0	0	5,000
Consultant TC	0	0	50,000	0	50,000
In-Kind Commits	22,090	0	0	0	22,090
Total	**$192,586**	**$0**	**$50,000**	**$0**	**$242,586**
Toll Credits/Not an Expenditure	0	0	5,735	0	5,735

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	170,496	0	50,000	0	220,496
In-Kind Commits	22,090	0	0	0	22,090
Total	**$192,586**	**$0**	**$50,000**	**$0**	**$242,586**
Toll Credits/Not a revenue	0	0	5,735	0	5,735

PREVIOUS ACCOMPLISHMENTS

Preliminary research on the impacts and utilizations of AI on regional planning.

OBJECTIVES

This project/task is to explore and leverage the cutting-edge AI and Big Data Analytics methods and techniques to establish innovative data processing, analytical and visualization workflow for regional planning and decision making.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct AI and big data landscape analysis	Staff/Consultant	07/01/2025	06/30/2026
2	Develop AI and Big Data potential whitepaper	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Research materials and literature review of AI and big data analytics	06/30/2026
2	AI and big data potential whitepaper	06/30/2026

PROGRAM: 050 - Active Transportation Planning

MANAGER: Courtney Aguirre TOTAL BUDGET: $656,976

OBJECTIVE

SCAG will continue to research and explore opportunities and partnerships to implement the core regional active transportation strategies. In addition, SCAG will develop partnerships and strategies that are coordinated with the deployment of shared mobility services to advance complete streets goals and reduce the use of Single Occupancy Vehicles (SOVs) for short trips. SCAG will also work with Caltrans, counties, and individual cities to fund local active transportation plans and multi-jurisdictional active transportation projects that are part of Connect SoCal, the 2024 RTP/SCS.

SCAG will also continue to manage the Regional Active Transportation Program, including providing technical assistance to project sponsors, managing planning and program grants, tracking project delivery, and preparing program amendments, as necessary. SCAG will provide leadership and input at the state and regional levels to ensure future funding cycles align with regional planning goals. Through continued collaboration with the California Transportation Commission, Caltrans and the Southern California county transportation commissions, SCAG will also work to improve the application and allocation procedures.

Efforts will also be continued to expand and support capability to measure the impact of active transportation investments, including through better data collection, modeling, and co-benefit analysis (focusing on greenhouse gas emissions, public health and the economy).

PROJECT: Active Transportation Planning

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $656,976

PROJECT DESCRIPTION

The Project will follow up on the RTP/SCS and coordinate implementation of the Active Transportation chapter. Provide an annual status report/overview of active transportation planning and implementation since the last RTP.

TASK: **050.0169.01** TASK BUDGET: $349,780

TASK NAME: **Complete Streets: RTP/SCS Active Transportation Dev. & Implementation (FY26)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	74,556	0	0	0	74,556
Benefits	54,699	0	0	0	54,699
Indirect Cost	177,809	0	0	0	177,809
Other	2,596	0	0	0	2,596
In-Kind Commits	40,120	0	0	0	40,120
Total	**$349,780**	**$0**	**$0**	**$0**	**$349,780**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	309,660	0	0	0	309,660
In-Kind Commits	40,120	0	0	0	40,120
Total	**$349,780**	**$0**	**$0**	**$0**	**$349,780**

PREVIOUS ACCOMPLISHMENTS

Established inventory of shared micromobility systems in the region to gain a better understanding of micromobility trends and refined active transportation inputs for Connect SoCal modeling. Represented the region on multiple statewide committees.

OBJECTIVES

Continue collaboration with counties and cities to implement complete streets and active transportation initiatives including planning, analysis, and pilot projects. These efforts support counties and cities in better understanding and communicating benefits of complete streets projects in order to more strategically invest resources and attract greater investment, including from statewide sources (ATP/Cap & Trade) and existing discretionary and new local sources. Increased investment in active transportation is critical to implementing SCAG's adopted Complete Streets Policy and Connect SoCal.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Connect SoCal strategies refinement, e.g., conduct SRTS Program assessment, inventory shared micromobility systems, expand upon mobility hubs analysis.	Staff	07/01/2025	06/30/2026
2	Serve on the California Bike and Walk Technical Advisory Committee (TAC) and the State Active Transportation Program TAC.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Connect SoCal Active Transportation Strategies Refinement (memo summarizing efforts)	06/30/2026
2	CWBTAC and ATP TAC meeting materials.	06/30/2026

TASK: **050.0169.06** TASK BUDGET: $222,984

TASK NAME: **Complete Streets: Active Transportation Program (FY26)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	37,521	0	0	0	37,521
Benefits	27,527	0	0	0	27,527
Indirect Cost	89,482	0	0	0	89,482
Other	42,877	0	0	0	42,877
In-Kind Commits	25,577	0	0	0	25,577
Total	**$222,984**	**$0**	**$0**	**$0**	**$222,984**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	197,407	0	0	0	197,407
In-Kind Commits	25,577	0	0	0	25,577
Total	**$222,984**	**$0**	**$0**	**$0**	**$222,984**

PREVIOUS ACCOMPLISHMENTS

Facilitated development and approval/adoption of ATP Cycle 7 Regional Program.

OBJECTIVES

Facilitate the selection and programming of Active Transportation projects that improve safety, encourage physical activity, and support and grow the economy. Monitor project delivery and identify lessons learned for future program guidelines.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate with county transportation commissions and local jurisdictions to allocate funding and manage associated funding requests for projects funded through ATP regional program.	Staff	07/01/2025	06/30/2026
2	Monitor and track ATP project implementation using a combination of the Caltrans CalSmart database and the RDP.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Annual report on ATP implementation status	06/30/2026

TASK: **050.0169.10** TASK BUDGET: $73,574

TASK NAME: **RTP/SCS Active Transportation Dev. & Implementation**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	15,815	0	0	0	15,815
Benefits	11,603	0	0	0	11,603
Indirect Cost	37,717	0	0	0	37,717
In-Kind Commits	8,439	0	0	0	8,439
Total	**$73,574**	**$0**	**$0**	**$0**	**$73,574**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	65,135	0	0	0	65,135
In-Kind Commits	8,439	0	0	0	8,439
Total	**$73,574**	**$0**	**$0**	**$0**	**$73,574**

PREVIOUS ACCOMPLISHMENTS

Established inventory of shared micromobility systems in the region to gain a better understanding of micromobility trends and refined active transportation inputs for Connect SoCal modeling. Represented the region on multiple statewide committees.

OBJECTIVES

(This is a duplicate project 050.0169.01 to track FHWA PL separately) - This will continue collaboration with counties and cities to implement complete streets and active transportation initiatives including planning, analysis and pilot projects. These efforts support counties and cities in better understanding and communicating benefits of complete streets projects in order to more strategically invest resources and attract greater investment, including from statewide sources (ATP/Cap & Trade) and existing discretionary and new local sources. Increased investment in active transportation is critical to implementing SCAG's adopted Complete Streets Policy and RTP/SCS. Publish Connect SoCal 2024 (RTP/SCS) Mobility Technical Report including Complete Streets policies and strategies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Connect SoCal strategies refinement, e.g., conduct SRTS Program assessment, inventory shared micromobility systems, expand upon mobility hubs analysis.	Staff	07/01/2025	06/30/2026
2	Serve on the California Bike and Walk Technical Advisory Committee (TAC) and the State Active Transportation Program TAC.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Connect SoCal Active Transportation Strategies Refinement (memo summarizing efforts).	06/30/2026
2	CWBTAC and ATP TAC meeting materials.	06/30/2026

TASK: **050.0169.11** TASK BUDGET: $10,638

TASK NAME: **Active Transportation Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	1,073	0	0	0	1,073
Benefits	787	0	0	0	787
Indirect Cost	2,557	0	0	0	2,557
Travel	5,000	0	0	0	5,000
In-Kind Commits	1,221	0	0	0	1,221
Total	**$10,638**	**$0**	**$0**	**$0**	**$10,638**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	9,417	0	0	0	9,417
In-Kind Commits	1,221	0	0	0	1,221
Total	**$10,638**	**$0**	**$0**	**$0**	**$10,638**

PREVIOUS ACCOMPLISHMENTS

Facilitated development and approval/adoption of ATP Cycle 7 Regional Program.

OBJECTIVES

(This is a duplicate project 050.0169.06 to track FHWA PL separately) - Facilitate the selection and programming of Active Transportation projects that improve mobility, accessibility, and safety, and encourage physical activity while supporting and growing the economy. Monitor project delivery and identify lessons learned for future program guidelines.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate with county transportation commissions and local jurisdictions to allocate funding and manage associated funding requests for projects funded through ATP regional program.	Staff	07/01/2025	06/30/2026
2	Monitor and track ATP project implementation using a combination of the Caltrans CalSmart database and the RDP.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Annual report on ATP implementation status	06/30/2026

PROGRAM: 055 - Regional Forecasting, Socioeconomic Technical & Policy Analysis

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $1,919,901

OBJECTIVE

The key focus of this work element is to collect, compile, assess, analyze, and research socioeconomic, technology advancement, and demographic data and their trends, develop value-added information products, including but not limited to regional and county-level population, household and employment estimates and projections to inform regional planning and policy development.

This program also addresses the following: promote and advance in-house research and capacity with trainings and teaching research methodology, data, analytical tools - GIS, statistics, programming across the agency. Collaboration with universities, research institutes and planning partners and peer agencies jointly conduct research and data sharing on important and emerging regional challenges and issues. Serve as the regional data and information hub, promote data and information driven decision-making process and outcome. Additional program objectives include actively promoting and advocating for SCAG's innovative planning practices and experiences across the nation and internationally by organizing and conducting summits, workshops, symposiums, participation, presentation at key conferences, and publications in the peer-reviewed journals. There is a purposeful overmatch because this is the method of ensuring that the minimum 11.47% match is guaranteed by the end of the fiscal year since some in-kind and local expenditures may not be incurred proportionately.

PROJECT: Integrated Growth Forecasts

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $337,318

PROJECT DESCRIPTION

Develop Regional Growth estimates and forecasts, which are technically sound and acceptable-through enhanced forecasting methodologies and tools, and interactive public outreach. Collaborate with universities and researchers to conduct regionally significant planning research including: demographic patterns, labor force, economy, housing, transportation, environment, and other planning issues.

TASK: **055.0133.06** TASK BUDGET: $337,318

TASK NAME: **University Partnership & Collaboration**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	50,388	0	0	0	50,388
Benefits	36,967	0	0	0	36,967
Indirect Cost	120,169	0	0	0	120,169
Other	12,000	0	0	0	12,000
Consultant TC	0	0	90,000	0	90,000
In-Kind Commits	27,794	0	0	0	27,794
Total	**$247,318**	**$0**	**$90,000**	**$0**	**$337,318**
Toll Credits/Not an Expenditure	0	0	10,323	0	10,323

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	214,524	0	0	0	214,524
FTA 5303	0	0	90,000	0	90,000
TDA	5,000	0	0	0	5,000
In-Kind Commits	27,794	0	0	0	27,794
Total	**$247,318**	**$0**	**$90,000**	**$0**	**$337,318**
Toll Credits/Not a revenue	0	0	10,323	0	10,323

PREVIOUS ACCOMPLISHMENTS

Annual demographic workshop and supportive material.

OBJECTIVES

Conduct research on demographic/economic change, land use, and regional transportation plan. Host an annual workshop and any additional convening to discuss the priority topic areas and policy implications and options as it relates to the RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Host workshops/seminars to discuss priority topic areas and policy options and implications related to the RTP/SCS.	Staff/Consultant	07/01/2025	06/30/2026
2	Conduct research and analyses of priority topic areas related to the RTP/SCS with participation of university researchers and students.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Proceeding, reports, and presentation materials from workshop(s).	06/30/2026
2	Research presentations and/or reports conducted with university collaborators on priority RTP/SCS topics.	06/30/2026

PROJECT: Region Wide Data Collection & Analysis

DEPARTMENT NAME: 419 - Modeling Dept.

MANAGER: Jinghua Xu TOTAL BUDGET: $388,989

PROJECT DESCRIPTION

To provide data and information to better serve the needs of the agency with respect to Regional Transportation Planning and Sustainable Communities Strategy. To collect, develop, and analyze data and information that supports the planning activities of the agency—including, but not limited to, the Regional Transportation Plan, Integrated Growth Forecast, Integrated Transportation and Land Use Model, Regional Housing Needs Assessment, and other planning activities. To coordinate data sharing among SCAG and other stakeholders.

TASK: **055.0704.02** TASK BUDGET: $388,989

TASK NAME: **Region-Wide Data Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jisu Lee

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	32,776	0	0	0	32,776
Benefits	24,047	0	0	0	24,047
Indirect Cost	78,167	0	0	0	78,167
Other	236,509	0	0	0	236,509
In-Kind Commits	17,490	0	0	0	17,490
Total	**$388,989**	**$0**	**$0**	**$0**	**$388,989**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	134,990	0	0	0	134,990
TDA	236,509	0	0	0	236,509
In-Kind Commits	17,490	0	0	0	17,490
Total	**$388,989**	**$0**	**$0**	**$0**	**$388,989**

PREVIOUS ACCOMPLISHMENTS

Supported Cal State Fullerton Center for Demographic Research (CDR) to develop the integrated growth forecast for the development of RTP/SCS and other demographic-related tasks. Purchased various data including building permit, parcel land use etc. Managed subscriptions including REMI, UCLA Anderson Forecast, Social Explorer, Github, and CP&DR etc.

OBJECTIVES

Develop, maintain and enhance data and information to support planning and decision making in a timely and effective manner. To provide quality data analysis, reports, and information to support decision makers and promote economic development. In addition, these datasets play a significant role in producing empirical results and analyses for the RTP/SCS development and research.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Collect data and information to support SCAG planning activities	Staff	07/01/2025	06/30/2026
2	Perform data analyses to support the planning activities of the agency	Staff	07/01/2025	06/30/2026
3	Maintain SCAG's Census Data Center.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	List of data and subscriptions such as building permit, property transaction data, EDD, InfoUSA, and JAPA etc.	06/30/2026
2	Report of data/information/GIS requests handled by staff.	06/30/2026

PROJECT: Southern California Economic Growth Strategy

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $564,003

PROJECT DESCRIPTION

Examination of regional and county-level economic factors—including, but not limited to, the socioeconomic, housing and demographic trends, workforce development, international trade, emerging innovations and technology advancement, regulatory environment, pending and current legislation, and enhanced infrastructure financing districts (EIFDs) and other sources of funding for infrastructure development—and how these factors, along with SCAG's planning activities—including, but not limited to, the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) and the Federal Transportation Improvement Plan (FTIP)—have an impact on the economic and job growth prospects for the individual county-level and regional economies.

TASK: **055.1531.01** TASK BUDGET: $474,003

TASK NAME: **Southern California Economic Growth Strategy**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	54,384	0	0	0	54,384
Benefits	39,899	0	0	0	39,899
Indirect Cost	129,700	0	0	0	129,700
Consultant TC	0	0	221,000	0	221,000
In-Kind Commits	29,020	0	0	0	29,020
Total	**$253,003**	**$0**	**$221,000**	**$0**	**$474,003**
Toll Credits/Not an Expenditure	0	0	25,349	0	25,349

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	223,983	0	0	0	223,983
FTA 5303	0	0	221,000	0	221,000
In-Kind Commits	29,020	0	0	0	29,020
Total	**$253,003**	**$0**	**$221,000**	**$0**	**$474,003**
Toll Credits/Not a revenue	0	0	25,349	0	25,349

PREVIOUS ACCOMPLISHMENTS

Organize, produce, and present at the December Economic Summit; develop a briefing book, program book, data, and presentation materials for the summit; procure up to eight economists for the SCAG Economic Roundtable; lead quarterly meetings of the roundtable (Oct, Jan, Apr) to meet and discuss the region's economy and how it relates to regional planning objectives; publish a quarterly report based on the roundtable's findings.

OBJECTIVES

To continue being a resource for economic growth and collaboration in the region which can be promoted through SCAG's planning efforts--chief amongst them RTP/SCS development and implementation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop annual Southern California Economic Summit program and reports.	Staff/Consultant	07/01/2025	06/30/2026
2	Host and report out on the quarterly economic roundtable.	Staff/Consultant	07/01/2025	06/30/2026
3	Develop reports, fact sheets, visualizations, and other stakeholder-oriented outputs regarding the region's economy and visions for its future.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Reports and presentations associated with the annual Economic Summit	06/30/2026
2	Reports associated with the quarterly economic roundtable	06/30/2026

TASK: **055.1531.02** TASK BUDGET: $90,000

TASK NAME: **Economic Analysis of Transportation Planning Activities & Investments**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Huixin Zheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	90,000	0	0	0	90,000
Total	**$90,000**	**$0**	**$0**	**$0**	**$90,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	90,000	0	0	0	90,000
Total	**$90,000**	**$0**	**$0**	**$0**	**$90,000**

PREVIOUS ACCOMPLISHMENTS

Developed economic impact analysis using the REMI model for Connect SoCal draft plan (RTP/SCS). Implemented model and prepared a technical report documenting model assumptions, results, and interpretation. Results from REMI model were used as inputs in evaluating plan performance and explaining plan economic impacts to stakeholders. Delivered Economic Impact Technical Report for release of Draft Connect SoCal plan. Conducted economic impacts analysis for 2025 FTIP.

OBJECTIVES

The objective will be to continue this economic analysis in a number of areas including, but not limited to, regional transportation plans, regional economic outlooks, county economic reports, and SCAG's various planning program areas.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and refine the framework for the RTP/SCS Economic and Job Creation analysis and technical report.	Staff	07/01/2025	06/30/2026
2	Maintain and develop economic impacts data and analytical capacity.	Staff	07/01/2025	06/30/2026
3	Quantify the economic benefits of transportation investments through case studies, reports, data visualizations, and/or fact sheets.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Case studies, reports, fact sheets, and data quantifying economic benefits of transportation investments.	06/30/2026

PROJECT: Scenario Planning & Local Input: Pathways to the 2024 RTP/SCS

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $521,680

PROJECT DESCRIPTION

Scenario Planning & Local Input: Pathways to the RTP/SCS. Previously in FY19 project was 150.4096

TASK: **055.4856.01** TASK BUDGET: $521,680

TASK NAME: **Regional Growth and Policy Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	76,898	0	0	0	76,898
Benefits	56,417	0	0	0	56,417
Indirect Cost	183,393	0	0	0	183,393
Travel	17,500	0	0	0	17,500
Other	10,000	0	0	0	10,000
Consultant TC	0	0	134,172	0	134,172
In-Kind Commits	43,300	0	0	0	43,300
Total	**$387,508**	**$0**	**$134,172**	**$0**	**$521,680**
Toll Credits/Not an Expenditure	0	0	15,390	0	15,390

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	274,208	0	0	0	274,208
FTA 5303	60,000	0	134,172	0	194,172
TDA	10,000	0	0	0	10,000
In-Kind Commits	43,300	0	0	0	43,300
Total	**$387,508**	**$0**	**$134,172**	**$0**	**$521,680**
Toll Credits/Not a revenue	0	0	15,390	0	15,390

PREVIOUS ACCOMPLISHMENTS

Deliver final growth forecasts for the 2024 RTP/SCS. Conduct ongoing demographic research projects on migration, housing, and transportation patterns; present at research conferences. Develop inputs for Connect SoCal 2024 strategies such as co-working, vehicle ridership, and the Forecasted Regional Development Pattern.

OBJECTIVES

Complete growth forecast for 2024 RTP/SCS and preliminary data collection for the 2028 RTP/SCS. Conduct historical and base year socioeconomic data and trend analysis. Conduct advanced study on urban and regional issues important to growth planning for the 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Host expert panelists to opine on the trajectory of regional population, household, and employment growth through the 2050s and develop a preliminary county-level forecast of the same.	Staff	07/01/2025	06/30/2026
2	Develop a preliminary county-level forecast of regional population, household, and employment growth through the 2050s.	Staff/Consultant	07/01/2025	06/30/2026
3	Develop a preliminary growth vision for the 2028 RTP/SCS to guide the allocation of growth at the sub-county level based on regional plan principles and goals.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Preliminary county and regional projections for the 2028 RTP/SCS.	06/30/2026
2	Presentations on regional growth to stakeholders in support of the RTP/SCS.	06/30/2026
3	Conference presentations and papers covering innovative research on regional growth and related policy analysis.	06/30/2026

PROJECT: Census and Economic Data Coordination

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $107,911

PROJECT DESCRIPTION

To update, and maintain, and communicate Census data and SCAG region economic data through a published quarterly report, web application, periodic presentations to SCAG policy committees and working groups, and integrating data updates into ongoing RTP development tasks.

TASK: **055.4916.01** TASK BUDGET: $107,911

TASK NAME: **Census and Economic Data Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	23,196	0	0	0	23,196
Benefits	17,018	0	0	0	17,018
Indirect Cost	55,319	0	0	0	55,319
In-Kind Commits	12,378	0	0	0	12,378
Total	**$107,911**	**$0**	**$0**	**$0**	**$107,911**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	95,533	0	0	0	95,533
In-Kind Commits	12,378	0	0	0	12,378
Total	**$107,911**	**$0**	**$0**	**$0**	**$107,911**

PREVIOUS ACCOMPLISHMENTS

Quarterly demographic and economic data releases. Data and analytical content for Demographic Workshop and Economic Summit.

OBJECTIVES

To update, maintain, and communicate Census data and SCAG region economic data.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Update and maintain Census data as a regional resource.	Staff	07/01/2025	06/30/2026
2	Participate in Census development operations and workshops.	Staff	07/01/2025	06/30/2026
3	Update and maintain SCAG economic data.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Stakeholder-oriented reports on Census and or related data updates.	06/30/2026
2	Economic and demographic data repository and metadata. Contribute time and expertise to state agency meetings regarding Census and demographic data topics.	06/30/2026

PROGRAM: 060 - Corridor Planning

MANAGER: Courtney Aguirre TOTAL BUDGET: $27,198

OBJECTIVE

Staff will provide input to the RTP/SCS on the design concept and scope of major transportation corridor investments, as identified upon the completion of corridor planning studies conducted under this work element and in partnership with other agencies. Staff will also initiate and/or support our partners in developing comprehensive, multi-modal and sustainable corridor plans that will meet the needs of the region, including providing a greater diversity of mobility choices and a well maintained, sustainable and safer transportation system. Additionally, staff will ensure that corridor planning studies are completed in accordance with federal transportation planning requirements as identified in 23 CFR 450. Lastly, staff will engage with state and local partners, including Caltrans and local jurisdictions, on efforts to reconnect communities by planning for the removal, retrofit, or mitigation of existing transportation facilities (e.g., highways or rail lines).

PROJECT: Corridor Planning

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $27,198

PROJECT DESCRIPTION

Support implementation of the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) or Connect SoCal by supporting and coordinating Corridor Planning efforts carried out by our implementation partners.

TASK: **060.0124.01** TASK BUDGET: $27,198

TASK NAME: **Multimodal Corridor Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	5,361	0	0	0	5,361
Benefits	3,933	0	0	0	3,933
Indirect Cost	12,784	0	0	0	12,784
Travel	2,000	0	0	0	2,000
In-Kind Commits	3,120	0	0	0	3,120
Total	**$27,198**	**$0**	**$0**	**$0**	**$27,198**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	24,078	0	0	0	24,078
In-Kind Commits	3,120	0	0	0	3,120
Total	**$27,198**	**$0**	**$0**	**$0**	**$27,198**

PREVIOUS ACCOMPLISHMENTS

Conducted outreach to stakeholders re: priority project corridors and developed conceptual designs for the Highways to Blvds Regional Study.

OBJECTIVES

Continue to provide our stakeholders with input on major corridor studies. Support implementation of Connect SoCal's Streets and Freeways component. Work completed under this task will shape Connect SoCal's future locally-preferred strategies of major transportation investments, as identified upon the completion of multimodal corridor planning studies. Continue to explore partnerships and funding opportunities to support locals with reconnecting communities planning and implementation. SCAG has monitored and provided feedback on (note- some are ongoing): Long Beach - East Los Angeles Corridor Mobility Investment Plan; Orange County I-5 Managed Lanes Project; Los Angeles County I-405 Sepulveda Pass Project; I-15 Projects in Riverside and San Bernardino Counties; and PCH Master Plan Feasibility Study.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Participate in, monitor, and assess partner agency corridor study efforts, including studies by Caltrans, county commissions and subregions.	Staff	07/01/2025	06/30/2026
2	Provide project management support for the regional study to identify and evaluate urban corridors within the SCAG region, that may be potential candidates for conversion to city streets or capping projects.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Multimodal Corridor meeting materials, notes, and presentations.	06/30/2026

PROGRAM: 065 - Sustainability Program

MANAGER: Ryan Wolfe TOTAL BUDGET: $3,471,910

OBJECTIVE

SCAG's Sustainability Program is a core effort for implementing the Connect SoCal, the 2024 RTP/SCS. The program demonstrates that the region can achieve mobility, air quality, and public health goals through local land use and policy changes along with targeted transportation investments. The program also focuses on developing regional resiliency strategies; explores pressing issues and possible challenges Southern California's residents may face in the coming decades, including climate change impacts to public health; furthers the region's ability to model the impacts of transportation and land use changes on public health; and considers ways to address potential disruptions to anticipated regional development patterns and transportation investments.

PROJECT: Sustainability Program

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $185,347

PROJECT DESCRIPTION

The Sustainability work element promotes implementation of the RTP/SCS. Along with other regional policies by developing and applying new regionally and locally applicable planning tools. Furthermore, this element provides member jurisdictions with technical assistance for Integrated Transportation, Land Use and Sustainability Planning consistent with the RTP/SCS and other policies.

A major component of this year's work will be continuing the Sustainability Planning Grant Program. Work will also be consistent with Caltrans' Smart Mobility Framework and Complete Streets Program (Deputy Directive 64-R1).

TASK: **065.0137.08** TASK BUDGET: $185,347

TASK NAME: **Sustainability Recognition Awards**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	45,003	0	0	0	45,003
Benefits	33,017	0	0	0	33,017
Indirect Cost	107,327	0	0	0	107,327
Total	**$185,347**	**$0**	**$0**	**$0**	**$185,347**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	185,347	0	0	0	185,347
Total	**$185,347**	**$0**	**$0**	**$0**	**$185,347**

PREVIOUS ACCOMPLISHMENTS

Successfully procured a call for nominations receiving 35 applicants. Convened a jury day where jurors selected and awarded 1 outstanding project, 6 category winners, and 6 honorable mentions. Produced award videos for winning projects. Held luncheon with more than 600 attendees to honor the winners of the awards.

OBJECTIVES

Plan and complete an awards program that recognizes outstanding examples of implementing Connect SoCal at the local and regional level. Examples include plans and projects that support low/zero-emission vehicle adoption, integrate land use and transportation planning, and foster vibrant, safe, sustainable, and affordable communities. The awards program is meant to inform SCAG and the region about best practices and inspire the region to pursue innovative and sustainable practices in their jurisdictions. They encourage communities to learn from each other, and to realize that there are a variety of transportation and land use planning approaches to fit agencies of all sizes and levels of complexity. Recognized projects also serve as local embodiments of Caltrans' Smart Mobility Framework and Complete Streets Program (Deputy Directive 64-R1).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare Sustainability Recognition Awards nomination packet.	Staff	07/01/2025	06/30/2026
2	Hold jury day that gathers planning professionals to determine winners of the Sustainability Recognition Awards.	Staff	07/01/2025	06/30/2026
3	Prepare videos and program materials for Recognition Awards Reception.	Staff	07/01/2025	06/30/2026
4	Hold recognition awards ceremony.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Program materials; summaries of winning projects.	06/30/2026

PROJECT: GHG Adaptation Framework

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $370,252

PROJECT DESCRIPTION

Implement SCAG's Regional Council unanimously adopted a Climate Action Resolution (Resolution No. 21-628-1) and Connect SoCal 2024 by developing partnerships and programs to support local and regional climate adaptation, mitigation and resilience initiatives.

TASK: **065.4092.01** TASK BUDGET: $370,252

TASK NAME: **Adaptation Analysis (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kimberly Clark

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	43,805	0	0	0	43,805
Benefits	32,138	0	0	0	32,138
Indirect Cost	104,470	0	0	0	104,470
Travel	2,000	0	0	0	2,000
Other	3,723	0	0	0	3,723
Consultant	0	160,000	0	0	160,000
In-Kind Commits	24,116	0	0	0	24,116
Total	**$210,252**	**$160,000**	**$0**	**$0**	**$370,252**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	32,480	18,353	0	0	50,833
SB1 Formula	153,656	141,647	0	0	295,303
In-Kind Commits	24,116	0	0	0	24,116
Total	**$210,252**	**$160,000**	**$0**	**$0**	**$370,252**

PREVIOUS ACCOMPLISHMENTS

Staff provided technical assistance to jurisdictions through the Sustainable & Resilient Communities Regional Planning Working Group, Regional Climate Collaboratives, and attended the state's ICARP meetings to support implementation of Connect SoCal's Climate Resilience policies and strategies.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Implement the Southern California Regional Climate Adaptation Framework and Connect SoCal's policies and strategies to support development of local climate adaptation and hazard mitigation plans as well as project implementation that improves community resilience to climate change and natural hazards for SCAG region stakeholders, in coordination with state legislation and state guidelines. Address climate-related initiatives from the Connect SoCal PEIR Mitigation & Monitoring Program. Implement climate adaptation and mitigation strategies from Connect SoCal 2024.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Attend ICARP TAC Meetings	Staff	07/01/2025	06/30/2026
2	Provide technical assistance, trainings, and/or information resources to support implementation of Connect SoCal's Climate Resilience, Natural & Agricultural Lands Preservation, and Resilience Policies and Strategies.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	ICARP TAC Meeting Agendas	06/30/2026
2	Technical Assistance Materials	06/30/2026

PROJECT: Greenhouse Gas Reduction Fund (GGRF) Technical Assistance

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $10,232

PROJECT DESCRIPTION

Help ensure state greenhouse gas reduction fund monies are available to Southern California region jurisdictions and stakeholders, and that funded projects support goals of the RTP/SCS as well as state and federal transportation planning priorities. Support member cities and disadvantaged communities, in their efforts to mitigate climate change through the use of Greenhouse Gas Reduction Fund Monies for integrated transportation and land use projects. Participate in proposal review in collaboration with state agencies.

TASK: **065.4853.01** TASK BUDGET: $10,232

TASK NAME: **Greenhouse Gas Reduction Fund (GGRF) Technical Assistance (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Lyle Janicek

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	2,199	0	0	0	2,199
Benefits	1,614	0	0	0	1,614
Indirect Cost	5,245	0	0	0	5,245
In-Kind Commits	1,174	0	0	0	1,174
Total	**$10,232**	**$0**	**$0**	**$0**	**$10,232**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	9,058	0	0	0	9,058
In-Kind Commits	1,174	0	0	0	1,174
Total	**$10,232**	**$0**	**$0**	**$0**	**$10,232**

PREVIOUS ACCOMPLISHMENTS

Helped secure grants for affordable housing and ensure fair share of funding for projects in Southern California through letters of support during application process.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. This program is designed to support grant funding opportunities that are in alignment with the Sustainable Communities Strategy as part of Connect SoCal. SCAG develops letters of support for projects applying to the Affordable Housing and Sustainable Communities (AHSC) program. As an agency, we research the projects location to ensure that they are sited within Priority Development Areas as outlined in Connect SoCal. Projects within these areas are appropriate for development because they encourage shorter trips, reduced VMT, access to everyday destinations through our built environment, which ultimately leads to reduced GHG. Help ensure state Greenhouse Gas Reduction Fund Monies are available to Southern California region jurisdictions and stakeholders, and that funded projects support goals of the RTP/SCS as well as state and federal transportation planning priorities. Support member cities and disadvantaged communities, in their efforts to mitigate climate change through the use of Greenhouse Gas Reduction Fund Monies for integrated transportation and land use projects. Participate in proposal review in collaboration with state agencies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Work with State Agencies to understand upcoming funding programs.	Staff	07/01/2025	06/30/2026
2	Develop support letter and other materials for applicants where necessary.	Staff	07/01/2025	06/30/2026
3	Review and analyze funding patterns to identify future opportunities.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Letters of SCS consistency for GGRF applicants to applicable programs.	06/30/2026
2	Summary of known applications from member cities that applied for GGRF monies and their status.	06/30/2026

PROJECT: Regional Resiliency Analysis

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $374,616

PROJECT DESCRIPTION

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards.

TASK: **065.4858.01** TASK BUDGET: $374,616

TASK NAME: **Regional Resiliency Analysis (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	80,161	0	0	0	80,161
Benefits	58,811	0	0	0	58,811
Indirect Cost	191,175	0	0	0	191,175
Travel	1,500	0	0	0	1,500
In-Kind Commits	42,969	0	0	0	42,969
Total	**$374,616**	**$0**	**$0**	**$0**	**$374,616**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	24,361	0	0	0	24,361
SB1 Formula	307,286	0	0	0	307,286
In-Kind Commits	42,969	0	0	0	42,969
Total	**$374,616**	**$0**	**$0**	**$0**	**$374,616**

PREVIOUS ACCOMPLISHMENTS

Staff provided stakeholder engagements to implement regional resilience policies and strategies from Connect SoCal 2024, and researched the potential degree of disruptions to the region resulting from natural hazards and other resilience factors. Staff also drafted a resilience framework for integrating resilience considerations into the 2028 RTP/SCS.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Work activities will focus on research, interviews and scope development to bring on a consultant to develop strategies that SCAG can leverage for implementation at the local level and to secure additional resources for the region around complete communities, TOD/TOC, and supporting communities outside of PDAs to grow in a resilient and sustainable manner. Engage with regional stakeholders to implement regional resilience policies and strategies from Connect SoCal 2024, including those relating to resilience in natural (e.g. coastal habitats), built, economic, and social systems. Develop final resilience framework for integration into the 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engagement and technical assistance materials from internal and external stakeholders to promote regional resilience.	Staff	07/01/2025	06/30/2026
2	Finalize framework for integrating resilience considerations into the 2028 RTP/SCS	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Engagement and technical assistance materials for internal and external stakeholders to promote regional resilience	06/30/2026
2	Final framework for integrating resilience considerations into the 2028 RTP/SCS	06/30/2026

PROJECT: Priority Agricultural Lands

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $979,013

PROJECT DESCRIPTION

Develop Priority Agricultural Lands Program to implement Connect SoCal's agricultural lands conservation strategies.

TASK: **065.4876.01** TASK BUDGET: $979,013

TASK NAME: **Priority Agricultural Lands**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	96,479	0	0	0	96,479
Benefits	70,783	0	0	0	70,783
Indirect Cost	230,092	0	0	0	230,092
Travel	5,000	0	0	0	5,000
Consultant	0	576,659	0	0	576,659
Total	**$402,354**	**$576,659**	**$0**	**$0**	**$979,013**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	402,354	145,000	0	0	547,354
State Other	0	431,659	0	0	431,659
Total	**$402,354**	**$576,659**	**$0**	**$0**	**$979,013**

PREVIOUS ACCOMPLISHMENTS

Procured consultant for SALC Grant and updated scope of work. Conducted outreach to engage stakeholders on assessing the economic and non-market based benefits of agricultural and natural lands conservation.

OBJECTIVES

Conduct Economic and non-economic benefits study on value of agricultural and natural lands. Advance Priority Agricultural Lands Program to implement Connect SoCal's agricultural lands conservation strategies, by examining the market and non-market benefits of agricultural lands - including analysis on the nexus of agricultural lands preservation and infill growth strategies to reduce Vehicle Miles Traveled (VMT).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer SALC grant	Staff	07/01/2025	06/30/2026
2	Hold stakeholder working group meetings	Staff/Consultant	07/01/2025	06/30/2026
3	Implement Connect SoCal 2024 agricultural and natural lands strategies	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	SALC Project progress reports	06/30/2026
2	Project management tracking summary	06/30/2026
3	Agendas for stakeholder working group	06/30/2026

PROJECT: Natural & Agricultural Lands Policy Development & Implementation

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $626,807

PROJECT DESCRIPTION

Development and implementation of a suite of conservation options supporting the integration of land use strategies and transportation investments per the RTP/SCS.

TASK: **065.4878.01** TASK BUDGET: $626,807

TASK NAME: **Natural & Agricultural Lands Policy Development & Implementation**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	95,398	0	0	0	95,398
Benefits	69,990	0	0	0	69,990
Indirect Cost	227,515	0	0	0	227,515
Travel	5,000	0	0	0	5,000
Other	4,950	0	0	0	4,950
Consultant	0	172,401	0	0	172,401
In-Kind Commits	51,553	0	0	0	51,553
Total	**$454,406**	**$172,401**	**$0**	**$0**	**$626,807**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	397,903	0	0	0	397,903
TDA	0	177,351	0	0	177,351
In-Kind Commits	51,553	0	0	0	51,553
Total	**$449,456**	**$177,351**	**$0**	**$0**	**$626,807**

PREVIOUS ACCOMPLISHMENTS

Finalized project management and outreach plans for study on the economic and non-market based benefits of natural and agricultural lands.

OBJECTIVES

Implement Connect SoCal 2024 Climate Resilience and Natural and Agricultural Lands Strategies, including to perform a study that will inform regional and local planning efforts to understand the value of preserving, restoring, and enhancing natural and agricultural lands.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct stakeholder engagement	Staff/Consultant	07/01/2025	06/30/2026
2	Perform research and analysis on ecosystem services of natural and agricultural lands.	Staff/Consultant	07/01/2025	06/30/2026
3	Support Implementation of Connect SoCal Climate Resilience and Natural and Agricultural Lands Policies and Strategies.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Outreach meeting agendas	06/30/2026
2	Research and analysis reports	06/30/2026

PROJECT: Priority Development Area Strategy Implementation

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $925,643

PROJECT DESCRIPTION

Refine strategies to align with Connect SoCal 2020 and 2024 and ensure comprehensive focus (housing + employment) and include SCS strategy integration.

TASK: **065.4918.01** TASK BUDGET: $925,643

TASK NAME: **Priority Development Area Strategy Implementation (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Lyle Janicek

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	177,475	0	0	0	177,475
Benefits	130,206	0	0	0	130,206
Indirect Cost	423,260	0	0	0	423,260
Consultant	0	100,000	0	0	100,000
In-Kind Commits	94,702	0	0	0	94,702
Total	**$825,643**	**$100,000**	**$0**	**$0**	**$925,643**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	36,035	11,470	0	0	47,505
SB1 Formula	694,906	88,530	0	0	783,436
In-Kind Commits	94,702	0	0	0	94,702
Total	**$825,643**	**$100,000**	**$0**	**$0**	**$925,643**

PREVIOUS ACCOMPLISHMENTS

Developed outline on approach for research regarding integration of land use and transportation planning.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. The activities align with the Sustainable Communities Grant Objectives as they further the integration of land use and transportation planning and complete communities. Work activities will focus on research, interviews and scope development to bring on a consultant to develop strategies that SCAG can leverage for implementation at the local level and to secure additional resources for the region to advance complete communities and transit-supportive planning around rail/transit stations and other transit facilities, and supporting communities within and outside of PDAs who are able to grow in a resilient and sustainable manner.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work, including scope of work development, monitoring project budget and schedule.	Staff/Consultant	07/01/2025	06/30/2026
2	Initiate work with consultant including laying out approach for establishing strategies and best practices for complete communities.	Staff/Consultant	12/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Draft report outline	06/30/2026

PROGRAM: 070 - Modeling

MANAGER: Jinghua Xu | TOTAL BUDGET: $10,118,718

OBJECTIVE

Provide data and modeling services for the development and implementation of the RTP/SCS, FTIP, and other major land use and transportation planning initiatives. Analyze socioeconomic data and build analytical foundations for planning activities. Develop small area demographic and employment growth forecast through collaborating with local jurisdictions and peer planning agencies and building consensus. Continue to provide small area socioeconomic data for scenario planning and transportation modeling. Provide member agencies tools and data to analyze the impacts of their land use and planning decisions. Develop, maintain, and improve SCAG's forecasting and modeling tools to more effectively forecast small area growth, impacts of alternative scenarios, regional travel demand and estimate resulting air quality. Maintain a leadership role in the Southern California modeling community by coordinating the Region's modeling activities. Provide technical assistance and data services to support planning analysis of member agencies and other public institutions. Promote model consistency through an active subregional modeling program. Continue ongoing modeling collaboration with SCAG's partners to advance the region's modeling practices.

PROJECT: Regional Transp. Model Development and Maintenance

DEPARTMENT NAME: 419 - Modeling Dept.

MANAGER: Jinghua Xu | TOTAL BUDGET: $3,738,680

PROJECT DESCRIPTION

Continually enhance and maintain regional models for use in evaluating SCAG's plans and programs. Incorporate state of the art model components, update model inputs and parameters, and perform model testing to ensure models accurately replicate existing and future conditions.

TASK: **070.0130.10** | TASK BUDGET: $1,322,970

TASK NAME: **Model Enhancement and Maintenance**

Carryover ☐ | Ongoing ☑ | PROJECT MANAGER: Hao Cheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	267,281	0	0	0	267,281
Benefits	196,093	0	0	0	196,093
Indirect Cost	637,439	0	0	0	637,439
Travel	7,500	0	0	0	7,500
Consultant	0	72,035	0	0	72,035
In-Kind Commits	142,622	0	0	0	142,622
Total	**$1,250,935**	**$72,035**	**$0**	**$0**	**$1,322,970**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	450,813	0	0	0	450,813
FHWA PL C/O	650,000	0	0	0	650,000
TDA	7,500	72,035	0	0	79,535
In-Kind Commits	142,622	0	0	0	142,622
Total	**$1,250,935**	**$72,035**	**$0**	**$0**	**$1,322,970**

PREVIOUS ACCOMPLISHMENTS

Validated the Master-Network Tool (MNT) for an innovated way on modeling network development. Continued a consultant project for traffic assignment modeling, specifically for toll and express lane analysis. Prepared data collection and initial analysis for the regional travel demand model for the 2028 RTP/SCS.

OBJECTIVES

To ensure that SCAG's models remain up-to-date, we continuously update model inputs and parameters. We strive to enhance model procedures by incorporating new modeling methodologies, thereby improving SCAG's modeling capabilities. Additionally, we aim to boost the efficiency and quality of model operation by creating and enhancing operational tools and implementing QA measurements. To further enhance the accuracy and expand the capability of model data analysis, we regularly update the data processing tools. Our commitment extends to supporting various transportation planning activities, model calibration, and validation. This involves collecting and processing travel patterns and creating a traffic database for the 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct project management including: manage consultant contracts; review consultant products and invoices; monitor project progress; and conduct progress meetings.	Staff/Consultant	07/01/2025	06/30/2026
2	Perform model maintenance and enhancement by updating model parameters, model variables and coefficients. Perform model validation check, conduct model sensitivity testing, and incorporate new modeling methodologies to further enhance SCAG's Models.	Staff	07/01/2025	06/30/2026
3	Provide SCAG models technical support and analysis. Tasks may include the following tasks: 1) support model development and enhancement; 2) support model output data analysis; 3) streamline model operation procedure and model output reporting process; 4) support air quality model analysis and integration; and 5) research, transportation data analysis, and advanced statistical analysis.	Staff	07/01/2025	06/30/2026
4	Provide model software/programming services; optimize software and hardware integration; and conduct training on model methodologies and model software.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Updated model software	06/30/2026
2	All data, technical memo, training materials, and project report	06/30/2026

TASK: **070.0130.12** TASK BUDGET: $1,060,353

TASK NAME: **Heavy Duty Truck (HDT) Model Update**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: John Cho

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	151,479	0	0	0	151,479
Benefits	111,134	0	0	0	111,134
Indirect Cost	361,262	0	0	0	361,262
Travel	5,000	0	0	0	5,000
Consultant	0	225,000	0	0	225,000
Consultant TC	0	0	125,000	0	125,000
In-Kind Commits	81,478	0	0	0	81,478
Total	**$710,353**	**$225,000**	**$125,000**	**$0**	**$1,060,353**
Toll Credits/Not an Expenditure	0	0	14,338	0	14,338

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	628,875	154,927	125,000	0	908,802
TDA	0	70,073	0	0	70,073
In-Kind Commits	81,478	0	0	0	81,478
Total	**$710,353**	**$225,000**	**$125,000**	**$0**	**$1,060,353**
Toll Credits/Not a revenue	0	0	14,338	0	14,338

PREVIOUS ACCOMPLISHMENTS

1. Held bi-weekly meetings for the HDT model enhancement project.
2. Coordinated with Goods Movement department for data, future workplan and scope of work for Heavy duty truck model update.
3. Collected, analyzed and summarized truck GPS probe data, VMT and traffic data from various sources and prepare future validation targets.
4. Prepared and conducted pretest for business establishments survey for HDT trip generation rates and trip origin-destination pattern for truck trip calibration and validation purpose.

OBJECTIVES

SCAG updated the Heavy Duty Truck (HDT) model to evaluate important policy choice and investment decision. The HDT model is a primary analysis tool to support the goods movement policy decisions made by SCAG and regional stakeholders. The objective of this project is to update the SCAG regional component of the existing HDT model and to prepare for a new establishment survey.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Project management, support, and weekly discussion	Staff	07/01/2025	06/30/2026
2	Conduct data collection and analysis - collect and analyze truck traffic and related data	Staff/Consultant	07/01/2025	06/30/2026
3	Perform model estimation - estimate HDT model, conduct sensitivity test, model calibration and validation	Staff/Consultant	07/01/2025	06/30/2026
4	Perform model implementation - software coding, testing, and fine tuning	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Data analysis on truck traffic	06/30/2026

TASK: **070.0130.13** TASK BUDGET: $1,355,357

TASK NAME: **Activity-Based Model (ABM) Development and Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Bayarmaa Aleksandr

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	225,032	0	0	0	225,032
Benefits	165,097	0	0	0	165,097
Indirect Cost	536,678	0	0	0	536,678
Travel	7,500	0	0	0	7,500
Consultant TC	0	0	300,000	0	300,000
In-Kind Commits	121,050	0	0	0	121,050
Total	**$1,055,357**	**$0**	**$300,000**	**$0**	**$1,355,357**
Toll Credits/Not an Expenditure	0	0	34,410	0	34,410

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	434,307	0	300,000	0	734,307
FHWA PL C/O	500,000	0	0	0	500,000
In-Kind Commits	121,050	0	0	0	121,050
Total	**$1,055,357**	**$0**	**$300,000**	**$0**	**$1,355,357**
Toll Credits/Not a revenue	0	0	34,410	0	34,410

PREVIOUS ACCOMPLISHMENTS

- Continued model improvement
- Developed and implemented new sub-models: Vehicle type and Telecommuting
- Conducted literature review

OBJECTIVES

Prepare ABM for 2028 RTP/SCS. Continue ABM enhancement based on from peer review and internal evaluation. The improvement consists of 2 steps. In FY 25, i) Update key sub-models: vehicle ownership model, and mode choice, planning policy variable and ii) New household survey analyses and input data preparation

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Household survey processing, data prep	Staff/Consultant	07/01/2025	06/30/2026
2	Data analysis, calibration, target development	Staff	07/01/2025	06/30/2026
3	Conduct model estimation, refine sub-models	Staff/Consultant	07/01/2025	06/30/2026
4	Update software	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Household survey files	06/30/2026
2	Model input files	06/30/2026
3	Updated software	06/30/2026
4	Technical memo	06/30/2026

PROJECT: Regional and Subregional Model Coordination/Outreach

DEPARTMENT NAME: 419 - Modeling Dept.

MANAGER: Jinghua Xu TOTAL BUDGET: $1,213,513

PROJECT DESCRIPTION

Work with Regional and Subregional modeling agencies to promote model consistency and enhance the general level of modeling analysis throughout the region. Solicit feedback from modeling agencies to update SCAG's model input data and improve SCAG's models. Provide model data services to member agencies, universities, and other public agencies in support of their planning programs and research projects.

TASK: **070.0132.01** TASK BUDGET: $178,564

TASK NAME: **Subregional Model Development, Coordination and Outreach**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Hao Cheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	38,383	0	0	0	38,383
Benefits	28,160	0	0	0	28,160
Indirect Cost	91,539	0	0	0	91,539
In-Kind Commits	20,482	0	0	0	20,482
Total	**$178,564**	**$0**	**$0**	**$0**	**$178,564**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	158,082	0	0	0	158,082
In-Kind Commits	20,482	0	0	0	20,482
Total	**$178,564**	**$0**	**$0**	**$0**	**$178,564**

PREVIOUS ACCOMPLISHMENTS

Provided technical assistance and modeling services to regional and subregional agencies in support of their model development and enhancement, including ICTC, LA Metro, and Caltrans.

OBJECTIVES

SCAG strives to continually improve the level of modeling within the SCAG region and ensure local agencies are using consistent model input data and modeling tools. To achieve these objectives, SCAG provides modeling assistance and modeling data to sub-regional modeling agencies. Also, SCAG works closely with the sub regions to ensure their model changes and data enhancements are incorporated into the Regional Model.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide technical support, model input data, model setups, and model documentation to subregional modeling agencies and other stakeholders.	Staff	07/01/2025	06/30/2026
2	Support member agencies developing and improving their models by assisting in the implementation of SCAG's new Subregional Model Development Tool and by participating on modeling advisory committees.	Staff	07/01/2025	06/30/2026
3	Perform outreach to regional and subregional modeling agencies to coordinate and promote SCAG's major modeling initiatives.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Subregional model coordination and technical support	06/30/2026

TASK: **070.0132.04** TASK BUDGET: $363,194

TASK NAME: **Regional Modeling Coordination and Modeling Task Force**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Mana Sangkapichai

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	77,827	0	0	0	77,827
Benefits	57,099	0	0	0	57,099
Indirect Cost	185,609	0	0	0	185,609
Travel	1,000	0	0	0	1,000
In-Kind Commits	41,659	0	0	0	41,659
Total	**$363,194**	**$0**	**$0**	**$0**	**$363,194**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	321,535	0	0	0	321,535
In-Kind Commits	41,659	0	0	0	41,659
Total	**$363,194**	**$0**	**$0**	**$0**	**$363,194**

PREVIOUS ACCOMPLISHMENTS

1. Conducted bi-monthly Modeling Task Force Meetings. Also, coordinated SCAG's regional modeling activities with member jurisdictions and with State and Federal agencies.
Step and Products
1. Conduct outreach to SCAG members to educate and promote SCAG's state of the art modeling program. Conduct inter-agency coordination through bi-monthly Modeling Task Force Meetings and other forums
2. Coordinate modeling activities with transportation commissions, MPOs, Caltrans, ARB, air districts, and State/Federal agencies.
3. Participate in technical committees, conferences, and other technical forums.

OBJECTIVES

To elevate the level of transportation modeling within the SCAG Region. SCAG provides leadership to the Southern California modeling community by coordinating national, state, regional and local modeling programs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct outreach to SCAG members to educate and promote SCAG's state of the art modeling program. Conduct inter-agency coordination through bi-monthly Modeling Task Force Meetings and other forums.	Staff	07/01/2025	06/30/2026
2	Coordinate modeling activities with transportation commissions, MPOs, Caltrans, ARB, air districts, and State/Federal agencies.	Staff	07/01/2025	06/30/2026
3	Participate in technical committees, conferences, and other technical forums.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Bi-Monthly Modeling Task Force Meeting Agendas and presentation materials	06/30/2026

TASK: **070.0132.08** TASK BUDGET: $671,755

TASK NAME: **Model Data Distribution and Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Hao Cheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	144,396	0	0	0	144,396
Benefits	105,938	0	0	0	105,938
Indirect Cost	344,370	0	0	0	344,370
In-Kind Commits	77,051	0	0	0	77,051
Total	**$671,755**	**$0**	**$0**	**$0**	**$671,755**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	594,704	0	0	0	594,704
In-Kind Commits	77,051	0	0	0	77,051
Total	**$671,755**	**$0**	**$0**	**$0**	**$671,755**

PREVIOUS ACCOMPLISHMENTS

Delivered more than 100 modeling and socioeconomic data requests to support planning and research needs from for SCAG members and other stakeholders; provided technical assistance and modeling services to regional and subregional agencies in support of their model development and enhancement.

OBJECTIVES

SCAG provides modeling data and technical analysis to support stakeholders' planning programs, to assist in the development and maintenance of city and subregional models, and to help in project analyses. SCAG provides modeling data services to member agencies, universities, and other public agencies by providing model setups, model input data, and model results.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide technical assistance; model setups; model input data; model results; and model documentation to member agencies and external stakeholders.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Various modeling data and technical advice to stakeholders	06/30/2026

PROJECT: Model Application & Analysis

DEPARTMENT NAME: 419 - Modeling Dept.

MANAGER: Jinghua Xu TOTAL BUDGET: $1,412,301

PROJECT DESCRIPTION

Provide modeling analysis for SCAG's plans, programs, and projects, including: the RTP/SCS, RTP Amendments, FTIP, STIP, AQMP, Corridor Studies, and Special Planning Studies. In addition, provide Air Quality and Conformity Analysis for SCAG's plans, programs and projects.

TASK: **070.0147.01** TASK BUDGET: $1,064,032

TASK NAME: **RTP/FTIP Modeling, Coordination and Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Mana Sangkapichai

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	228,718	0	0	0	228,718
Benefits	167,801	0	0	0	167,801
Indirect Cost	545,468	0	0	0	545,468
In-Kind Commits	122,045	0	0	0	122,045
Total	**$1,064,032**	**$0**	**$0**	**$0**	**$1,064,032**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	941,987	0	0	0	941,987
In-Kind Commits	122,045	0	0	0	122,045
Total	**$1,064,032**	**$0**	**$0**	**$0**	**$1,064,032**

PREVIOUS ACCOMPLISHMENTS

1. Coordinated with Planning staff, provided both modeling services and emission conformity analysis that led to the successful completion and approval of SCAG's 2024 RTP/SCS amendment 1 and 2024 PEIR addendum 1.
2. Coordinated with Planning staff, provided both modeling services and emission conformity analysis for the amendment and addendum and completed on-time delivery of modeling and conformity output and analysis.
3. Coordinated with Planning staff, provided both modeling services and emission conformity analysis for transportation conformity budgets in the SCAG region.

OBJECTIVES

To provide modeling analysis for developing SCAG's RTP/SCS, RTP amendments and FTIP. Major tasks include: coordinating with planning staff, developing and updating model inputs, conducting model runs, analyzing model results, performing conformity analysis, producing summary reports, and writing model documentation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate RTP/SCS and FTIP modeling activity with other SCAG departments, outside stakeholders, and State and Federal agencies	Staff	07/01/2025	06/30/2026
2	Prepare model inputs including highway and transit networks. Review and update model assumptions, parameters, and socio-economic data	Staff	07/01/2025	06/30/2026
3	Perform transportation model runs, evaluate model results and produce summary reports	Staff	07/01/2025	06/30/2026
4	Apply air quality emission models and perform conformity analysis. Also, coordinate and provide technical assistance and data to SCAG's Air Quality staff	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Model and Air quality results and summary reports	06/30/2026

TASK: **070.0147.03** TASK BUDGET: $348,269

TASK NAME: **Special Planning Studies Modeling and Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Bayarmaa Aleksandr

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	74,862	0	0	0	74,862
Benefits	54,923	0	0	0	54,923
Indirect Cost	178,537	0	0	0	178,537
In-Kind Commits	39,947	0	0	0	39,947
Total	**$348,269**	**$0**	**$0**	**$0**	**$348,269**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	308,322	0	0	0	308,322
In-Kind Commits	39,947	0	0	0	39,947
Total	**$348,269**	**$0**	**$0**	**$0**	**$348,269**

PREVIOUS ACCOMPLISHMENTS

- Provided technical support for 2024RTP/SCS analyses
- Collected and conducted data analyses on work from home, auto operation cost
- Conducted sensitivity analyses, developed Model Sensitivity reports
- Coordinated with planning staff on quantification of GHG emission reduction

OBJECTIVES

To participate in policy development and provide modeling support and technical analysis for regional planning initiatives, corridor studies, and scenario testing and analysis. Coordinate and support planning departments to analyze travel impact of planning strategies in terms of modeling and off-model approach.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate planners and update policy input, methodology development	Staff	07/01/2025	06/30/2026
2	Review and update transportation strategy methodology	Staff	07/01/2025	06/30/2026
3	Explore new data and conduct data analyses on emerging technology	Staff	07/01/2025	06/30/2026
4	Update technical methodology	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Modeling and planning analyses for internal and external applications	06/30/2026

PROJECT: Scenario Planning and Growth Forecasting

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $3,754,224

PROJECT DESCRIPTION

Develop tools for the collection of data for Scenario development and the creation of small area growth forecast. Facilitate communication between SCAG and local jurisdictions in the process of local input and public outreach. Provide member agencies with tools to analyze the outreach. Impacts of their land use and planning decisions.

TASK: **070.2665.01** TASK BUDGET: $1,109,096

TASK NAME: **Scenario Planning and Modeling**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jung A Uhm

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	237,676	0	0	0	237,676
Benefits	174,373	0	0	0	174,373
Indirect Cost	566,833	0	0	0	566,833
Travel	3,000	0	0	0	3,000
In-Kind Commits	127,214	0	0	0	127,214
Total	**$1,109,096**	**$0**	**$0**	**$0**	**$1,109,096**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	981,882	0	0	0	981,882
In-Kind Commits	127,214	0	0	0	127,214
Total	**$1,109,096**	**$0**	**$0**	**$0**	**$1,109,096**

PREVIOUS ACCOMPLISHMENTS

Staff updated technical documents for Scenario Planning Model (SPM) and coordinated educational events for staff providing a comprehensive overview of SPM. Through collaboration, staff prepared enhancement plans for key analysis models and data.

OBJECTIVES

Maintain and enhance the current SPM system and analysis models to support scenario creation and performance analysis. Coordinate and collaborate on supporting the analytic needs of the various planning programs in the agency.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate model enhancements	Staff	07/01/2025	06/30/2026
2	Prepare key model data and assumptions set	Staff	07/01/2025	06/30/2026
3	Perform SPM maintenance and monitoring	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Model enhancement plan	06/30/2026
2	Model input data and assumptions set	06/30/2026
3	SPM system maintenance and monitoring	06/30/2026

TASK: **070.2665.02** TASK BUDGET: $2,645,128

TASK NAME: **Growth Forecasting - Development, Outreach, and Collaboration**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Ying Zhou

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	550,274	0	0	0	550,274
Benefits	403,713	0	0	0	403,713
Indirect Cost	1,312,347	0	0	0	1,312,347
Travel	9,000	0	0	0	9,000
Consultant TC	0	0	75,000	0	75,000
In-Kind Commits	294,794	0	0	0	294,794
Total	**$2,570,128**	**$0**	**$75,000**	**$0**	**$2,645,128**
Toll Credits/Not an Expenditure	0	0	8,603	0	8,603

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	967,988	0	0	0	967,988
FHWA PL C/O	1,307,346	0	0	0	1,307,346
FTA 5303	0	0	75,000	0	75,000
In-Kind Commits	294,794	0	0	0	294,794
Total	**$2,570,128**	**$0**	**$75,000**	**$0**	**$2,645,128**
Toll Credits/Not a revenue	0	0	8,603	0	8,603

PREVIOUS ACCOMPLISHMENTS

Successfully completed the procurement of employment and parcel-level housing data, followed by extensive data cleanup to prepare for socioeconomic estimates. Additionally, to enhance our projection methodologies, we established an MOU with the National Renewable Energy Laboratory (NREL). This collaboration is focused on developing more accurate and dynamic socioeconomic projection tools.

OBJECTIVES

Evaluate and incorporate zonal boundaries and socioeconomic data, encompassing demographic and economic information, to formulate the 2028 RTP/SCS base-year socioeconomic estimates.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Establish regional base year housing inventory database	Staff	07/01/2025	06/30/2026
2	Collaborate and develop draft base year SED data sets for RTP/SCS 2028	Staff	07/01/2025	06/30/2026
3	Review and feasibility test run of household evolution model	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Housing inventory database (with household characteristics, where available)	06/30/2026
2	Draft base year (2024) small area socio-economic data table, and individual household records for regional modeling	06/30/2026
3	Draft technical memo regarding feasibility of operating the DEMOS (a household evolution model)	06/30/2026

PROGRAM: 080 - Performance Assessment, Monitoring & Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,296,843

OBJECTIVE

Provide performance assessment and monitoring of the SCAG region that is consistent with federal performance-based planning, monitoring, and reporting guidance. Ensure the region is on track toward achieving the goals of the RTP/SCS (Connect SoCal) and in the implementation of Connect SoCal. Performance Assessment, Monitoring, and Strategy tasks including the collection and analysis of data needed to identify and evaluate regional growth and development trends, transportation system performance, environmental quality, regional sustainability and climate resilience, public health, housing affordability, and the socioeconomic well-being of people in the region.

The results of the regional performance monitoring and assessment program provide the basis for informed policy making, investment planning, and the effective implementation of Connect SoCal. To support this effort, SCAG is in the process of developing a regional performance monitoring dashboard application to enhance the visualization, communication, and reporting of regional performance relative Connect SoCal objectives. The provision of assistance to local jurisdictions in the implementation of the revised CEQA transportation impact assessment requirements established through SB 743 is also included in this task item. This program also coordinates with the California Department of Transportation (Caltrans) in the management of the annual local data collection process in support of the Highway Performance Monitoring System (HPMS).

PROJECT: Performance Assessment & Monitoring

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,296,843

PROJECT DESCRIPTION

Activities related to the assessment of current conditions within the SCAG region in support of various regional planning programs and projects, including development of the biennial Local Profiles reports, annual HPMS data collection, SB 743 local implementation, and enhancement of performance assessment tools.

TASK: **080.0153.04** TASK BUDGET: $407,788

TASK NAME: **Regional Assessment**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	86,927	0	0	0	86,927
Benefits	63,775	0	0	0	63,775
Indirect Cost	207,312	0	0	0	207,312
Travel	3,000	0	0	0	3,000
In-Kind Commits	46,774	0	0	0	46,774
Total	**$407,788**	**$0**	**$0**	**$0**	**$407,788**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	361,014	0	0	0	361,014
In-Kind Commits	46,774	0	0	0	46,774
Total	**$407,788**	**$0**	**$0**	**$0**	**$407,788**

PREVIOUS ACCOMPLISHMENTS

Continued the ongoing acquisition and processing of local jurisdictional socio-economic, transportation, and economic performance data in support of Local Profiles and regional performance reporting. Developed biennial SCAG regional CMAQ Performance Plan and submitted the report to Caltrans in accord with federal Transportation Performance Management Program requirements.

OBJECTIVES

Compile data resources, manage development, and organize quality control activities in support of jurisdictional Local Profiles reporting. Coordinate with local jurisdictions on enhancement of Local Profiles reports, including development of an online Regional Performance Monitoring dashboard application. Coordinate with Caltrans and local jurisdictions on annual HPMS data collection and outreach activities. Manage annual Average Vehicle Occupancy (AVO) analysis and reporting requirements for two Orange County toll facilities. Fulfill federally required Congestion Mitigation and Air Quality (CMAQ) Program reporting requirements, including the biennial CMAQ Performance Report. Coordinate with state and local agencies on implementation of SB 743 VMT impact assessment requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Acquisition, processing, and analysis of data and information to assess and report progress toward achievement of regional performance objectives. This task item includes the submittal of annual CMAQ program performance and obligation information through the online federal CMAQ reporting portal.	Staff	07/01/2025	06/30/2026
2	Collection, analysis, and processing of local jurisdictional data in support of Local Profiles database update process, including information related to demographics, transportation, housing, education, and economic indicators.	Staff	07/01/2025	06/30/2026
3	Manage annual regional jurisdictional HPMS data collection and outreach efforts. Coordinate with Caltrans on development and distribution of HPMS program information and data collection updates to local agencies.	Staff	07/01/2025	06/30/2026
4	Coordination with transportation management agencies in Orange County on the reporting of average vehicle occupancy (AVO) for users of two toll lane facilities. Review and analyze vehicle occupancy data and submit required AVO performance reports and letters to agencies confirming continued compliance.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Reports related to the annual regional HPMS data collection and outreach effort, including number and share of local jurisdictions reporting new data by county, and outreach activities conducted in support of the annual HPMS data collection effort.	06/30/2026
2	Local Profiles dataset available for download from the SCAG website providing updated local performance information for 201 local jurisdictions in the SCAG region.	06/30/2026
3	Average Vehicle Occupancy (AVO) analysis reports and letters of concurrence in support of the SR-91 Expressway and the Eastern/San Joaquin Hills Transportation Corridor toll facilities in Orange County.	06/30/2026
4	Reports and datasets related to the development and implementation of a regional performance monitoring program, with a focus on compliance with federal transportation performance management monitoring and reporting requirements.	06/30/2026

TASK: **080.0153.05** TASK BUDGET: $889,055

TASK NAME: **Environmental Analysis Outreach and Policy Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Annaleigh Ekman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	189,649	0	0	0	189,649
Benefits	139,138	0	0	0	139,138
Indirect Cost	452,293	0	0	0	452,293
Travel	6,000	0	0	0	6,000
In-Kind Commits	101,975	0	0	0	101,975
Total	**$889,055**	**$0**	**$0**	**$0**	**$889,055**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	787,080	0	0	0	787,080
In-Kind Commits	101,975	0	0	0	101,975
Total	**$889,055**	**$0**	**$0**	**$0**	**$889,055**

PREVIOUS ACCOMPLISHMENTS

In FY25, staff developed the Equity Data Hub (Equity Dashboard) which is an ArcGIS hub site and Experience Builder apps that communicate SCAG's data from equity-related efforts and shares resources from other local, state, and federal sources. Staff hosted two external Equity Working Group (EWG) meetings (August and November 2024), two equity focused Toolbox Tuesday sessions (October and November 2024), and an MPO Equity Working Group meeting (July 2024). Staff plans to host more external EWG meetings and Toolbox Tuesday sessions prior to the end of the fiscal year.

OBJECTIVES

SCAG staff will provide on-going outreach opportunities with local jurisdictions, SCAG stakeholders, and underserved and vulnerable communities to showcase best practices, and shape SCAG’s analytical approaches for Connect SoCal performance measures. SCAG staff will use these outreach opportunities to monitor implementation of SCAG’s regional vision and assist local jurisdictions, SCAG stakeholders and underserved and vulnerable communities that may benefit from SCAG’s wide range of analysis and data. Lastly, SCAG staff will build connections with other state and regional partners to understand and improve outreach and policy practices.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Work with stakeholders on community and regional concerns as they relate to transportation planning as needed.	Staff	07/01/2025	06/30/2026
2	Monitor and assess regional and community concerns in collaboration with other local, regional, and statewide planning partners and stakeholders.	Staff	07/01/2025	06/30/2026
3	Continue to coordinate with local jurisdictions and stakeholders through the Regional Planning Working Group to showcase tools and best practices	Staff	07/01/2025	06/30/2026
4	Continue to monitor and advance ANALYSIS efforts around the region with regular updates and maintenance of tools and resources.	Staff	07/01/2025	06/30/2026
5	Continue to further enhance SCAG's performance analysis for Connect SoCal through internal and external discussions.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Regional Planning Working Group development and outreach documentation (meeting agenda, summaries, presentations, etc.)	06/30/2026
2	Memo describing progress on performance analysis for Connect SoCal.	06/30/2026

PROGRAM: 090 - Public Information & Communications

MANAGER: Ana Vallianatos TOTAL BUDGET: $5,339,462

OBJECTIVE

Develop and execute a comprehensive external communications program that informs the region's diverse audiences about SCAG programs, plans, initiatives, and services. SCAG's communications strategies facilitate the agency's transportation planning activities by helping to inform the general public, media, agency stakeholders and partners about the existence, purpose and potential impact of these activities, and to convey this information in ways that are engaging and easy to understand for general audiences. SCAG communicates through various email and social media channels, engagement with local media, video production, websites, print collateral and workshops/events.

PROJECT: Public Information and Communication

DEPARTMENT NAME: 432 - Media and Public Affairs Dept.

MANAGER: Ana Vallianatos TOTAL BUDGET: $5,339,462

PROJECT DESCRIPTION

Develop and execute a comprehensive external communications program that informs the region's diverse audiences about SCAG programs, plans, initiatives and services. SCAG's communications strategies facilitates the agency's transportation planning activities by helping to inform the general public, media, agency stakeholders and partners about the existence, purpose and potential impact of these activities, and to convey this information in ways that are engaging and easy to understand for general audiences. SCAG communicates through various email and social media channels, engagement with local media, video production, websites, print collateral and workshops/events.

TASK: **090.0148.01** TASK BUDGET: $4,520,546

TASK NAME: **Public Information and Communication**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ana Vallianatos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	879,718	0	0	0	879,718
Benefits	645,412	0	0	0	645,412
Indirect Cost	2,098,039	0	0	0	2,098,039
Other	100,000	0	0	0	100,000
Consultant TC	0	0	315,000	0	315,000
In-Kind Commits	482,377	0	0	0	482,377
Total	**$4,205,546**	**$0**	**$315,000**	**$0**	**$4,520,546**
Toll Credits/Not an Expenditure	0	0	36,131	0	36,131

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	1,512,858	0	315,000	0	1,827,858
FTA 5303 C/O	2,210,311	0	0	0	2,210,311
In-Kind Commits	482,377	0	0	0	482,377
Total	**$4,205,546**	**$0**	**$315,000**	**$0**	**$4,520,546**
Toll Credits/Not a revenue	0	0	36,131	0	36,131

PREVIOUS ACCOMPLISHMENTS

Continuously updating SCAG's website and news feed with latest information on agency work, preparing various SCAG documents for publication including design and layout, preparing informational materials in a variety of formats to support various SCAG programs, regularly publish SCAG Update and Spotlight newsletters.

OBJECTIVES

Develop and implement external communications strategies to promote partnerships, build consensus, and foster inclusiveness in the decision-making process. SCAG's communications strategies facilitates the agency's transportation planning activities by helping to inform the general public, media, agency stakeholders and partners about the existence, purpose and potential impact of these activities and to convey this information in ways that are engaging and easy to understand for general audiences. Materials developed for this purpose include website content, videos, news releases, fact sheets, signage, posters, and other publications. Related activities include developing materials for public outreach meetings and workshops and programming content for special events.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Produce video showcasing agency programs, plans, policies and services.	Staff/Consultant	07/25/2025	06/30/2026
2	Write, edit, design and distribute newsletters.	Staff	07/01/2025	06/30/2026
3	Write, edit, design and distribute event promotion and content, and other agency outreach/informational materials.	Staff/Consultant	07/01/2025	06/30/2026
4	Maintain and enhance website content.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Videos about agency programs, plans, policies and services.	06/30/2026
2	Website with information about SCAG programs, plans, policies and services as well as interactive web maps and other services.	06/30/2026
3	Email newsletters	06/30/2026
4	Fact sheets, new member orientation materials, brochures, advertisements and event handouts.	06/30/2026

TASK: **090.0148.02** TASK BUDGET: $818,916

TASK NAME: **Media Support for Planning Activities**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ana Vallianatos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	124,225	0	0	0	124,225
Benefits	91,139	0	0	0	91,139
Indirect Cost	296,265	0	0	0	296,265
Other	5,000	0	0	0	5,000
Consultant TC	0	0	236,000	0	236,000
In-Kind Commits	66,287	0	0	0	66,287
Total	**$582,916**	**$0**	**$236,000**	**$0**	**$818,916**
Toll Credits/Not an Expenditure	0	0	27,070	0	27,070

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	511,629	0	236,000	0	747,629
TDA	5,000	0	0	0	5,000
In-Kind Commits	66,287	0	0	0	66,287
Total	**$582,916**	**$0**	**$236,000**	**$0**	**$818,916**
Toll Credits/Not a revenue	0	0	27,070	0	27,070

PREVIOUS ACCOMPLISHMENTS

Conducting media trainings for SCAG executive and designated staff spokespersons, pitching media on SCAG programs and events, responding to media inquiries.

OBJECTIVES

Provide media support to build awareness of SCAG, its mission, planning activities and critical issues affecting the region to a broad constituency representative of the region's diversity.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor news mentions of SCAG, archive clip reports and generate coverage reports.	Staff/Consultant	07/01/2025	06/30/2026
2	Develop media strategy, plans, talking points for SCAG and its various programs.	Staff/Consultant	07/01/2025	06/30/2026
3	Write, edit and disseminate news releases, media advisories and op-eds, including translations when needed; respond to media inquiries.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Media log, op-eds, news releases and media advisories intended for print and online media.	06/30/2026

PROGRAM: 095 - Regional Outreach and Public Participation

MANAGER: Kevin Gilhooley TOTAL BUDGET: $5,021,670

OBJECTIVE

Provide support for federal and state mandated public outreach for SCAG's planning activities. Engage regional stakeholders in the SCAG planning and programming process through the support, assessment, and enhancement of outreach efforts to local governments, tribal governments, and members of the various stakeholder entities, including academia, business, community, and environmental groups, as well as other interested parties. The SCAG Regional Offices are critical components in these efforts, with SCAG staff assigned to an office in each county in the SCAG region.

PROJECT: Regional Transportation Plan Development Outreach

DEPARTMENT NAME: 435 - Legislative Affairs and Government Relations

MANAGER: Kevin Gilhooley TOTAL BUDGET: $1,097,169

PROJECT DESCRIPTION

Provide support for Federally/and State-mandated Public Outreach and media for SCAG Planning Activities. With emphasis on the implementation of the current Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS), along with the Development of the next RTP/SCS. The project also provides a framework for SCAG's Internship Program to improve its effectiveness.

TASK: **095.1533.01** TASK BUDGET: $488,156

TASK NAME: **Regional Transportation Plan Outreach**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ana Vallianatos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	37,363	0	0	0	37,363
Benefits	27,412	0	0	0	27,412
Indirect Cost	89,107	0	0	0	89,107
Travel	4,000	0	0	0	4,000
Other	4,000	0	0	0	4,000
Consultant TC	0	0	305,300	0	305,300
In-Kind Commits	20,974	0	0	0	20,974
Total	**$182,856**	**$0**	**$305,300**	**$0**	**$488,156**
Toll Credits/Not an Expenditure	0	0	35,018	0	35,018

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	161,882	0	305,300	0	467,182
In-Kind Commits	20,974	0	0	0	20,974
Total	**$182,856**	**$0**	**$305,300**	**$0**	**$488,156**
Toll Credits/Not a revenue	0	0	35,018	0	35,018

PREVIOUS ACCOMPLISHMENTS

Conducted elected official workshops on the draft RTP in partnership with local government agencies, provided numerous presentations on the draft RTP to stakeholder groups, conducted advance work to support SCAG executives in their public appearances promoting the RTP. Conducted mobile workshops in different parts of the region to highlight regionally significant infrastructure projects and assets in the Regional Transportation Plan.

OBJECTIVES

To support the development and implementation of the Regional Transportation Plan, conduct outreach and engagement efforts to local governments, tribal governments, and members of various stakeholder groups, including but not limited to academia, business, community, and environmental organizations. Organize and execute presentations at standing meetings, workshops, public meetings, and public hearings to support and inform these outreach and engagement efforts. Conduct mobile workshops in different parts of the region to highlight regionally significant infrastructure projects and assets in the Regional Transportation Plan.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor and manage project schedule, deliverables, and development of the agency's Public Participation Plan.	Staff	07/01/2025	06/30/2026
2	Liaise with local and tribal governments and SCAG for general assistance in identifying and preparing local applications for state and federal funding opportunities to implement portions of the the RTP.	Staff/Consultant	07/01/2025	06/30/2026
3	Organize and execute outreach meetings, workshops, public hearings, and other activities to support any amendments to the adopted RTP and future iterations of the RTP.	Staff	07/01/2025	06/30/2026
4	Conduct advance work to support the Executive Director and Planning Director in providing presentations and information on the RTP and how to implement the RTP's projects and programs.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Outreach meetings to support and promote effective implementation of the RTP.	06/30/2026
2	Mobile Workshops to infrastructure assets in the region to support and promote effective implementation of the RTP.	06/30/2026

TASK: **095.1533.02** TASK BUDGET: $609,013

TASK NAME: **Regional Planning & Policy Intern Program**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Shalina Khanna

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Temp Staff	200,000	0	0	0	200,000
Indirect Cost	312,207	0	0	0	312,207
Other	26,952	0	0	0	26,952
In-Kind Commits	69,854	0	0	0	69,854
Total	**$609,013**	**$0**	**$0**	**$0**	**$609,013**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	539,159	0	0	0	539,159
In-Kind Commits	69,854	0	0	0	69,854
Total	**$609,013**	**$0**	**$0**	**$0**	**$609,013**

PREVIOUS ACCOMPLISHMENTS

Funding 17 intern's hourly rates in FY26. Implemented new compensation rates to remain competitive with labor market and benchmark agencies' compensation. Implemented performance management process to enhance interns' experience and provide career development. Conduct winter/spring intern mixer. Collect intern requests and approve final intern assignments. Open recruitment of new interns for FY27. Advertise positions at career fairs and online to attract candidates. Continue FY27 recruitment steps including: application review, interviews, and onboarding. Conclude assignments for FY26 interns, including exit interviews, to gather feedback to improve the program.

OBJECTIVES

To support an agency-wide Internship Program providing students in various fields of study the opportunity to gain real-world experience while providing policy research, data analyses, and other services to divisions/departments throughout the agency.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer an intern program that includes program goals and objectives, administrative details (e.g. hiring procedures, term and compensation, supervision responsibility, budget), work detail, evaluation procedures, etc. to support SCAG's work plan and strategic goals.	Staff	07/01/2025	06/30/2026
2	Implement year eight of the intern program and continue to identify ways to reduce barriers of entry into the program and increase accessibility in the program to have even more diversity in the intern cohort.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Intern cohort stats report	06/30/2026

PROJECT: Regional Outreach and Public Participation

DEPARTMENT NAME: 435 - Legislative Affairs and Government Relations

MANAGER: Kevin Gilhooley TOTAL BUDGET: $3,813,182

PROJECT DESCRIPTION

Engage regional stakeholders in the SCAG Planning and Programming processes through the SCAG main office and regional offices. The Public Outreach efforts include: presentations, workshops, public meetings, and public hearings on major SCAG initiatives throughout the region.

TASK: **095.1633.01** TASK BUDGET: $3,813,182

TASK NAME: **Public Involvement**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Gilhooley

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	810,973	0	0	0	810,973
Benefits	594,977	0	0	0	594,977
Indirect Cost	1,934,089	0	0	0	1,934,089
Travel	20,000	0	0	0	20,000
Other	16,000	0	0	0	16,000
In-Kind Commits	437,143	0	0	0	437,143
Total	**$3,813,182**	**$0**	**$0**	**$0**	**$3,813,182**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,333,522	0	0	0	1,333,522
FHWA PL C/O	1,305,984	0	0	0	1,305,984
FTA 5303	728,663	0	0	0	728,663
FTA 5303 C/O	5,870	0	0	0	5,870
TDA	2,000	0	0	0	2,000
In-Kind Commits	437,143	0	0	0	437,143
Total	**$3,813,182**	**$0**	**$0**	**$0**	**$3,813,182**

PREVIOUS ACCOMPLISHMENTS

Government Affairs Officers operated the Regional Offices in Imperial, Orange, Riverside, San Bernardino, and Ventura counties to complement the outreach efforts being conducted at the Main SCAG Office in Los Angeles. Government Affairs officers tracked meetings attended and outreach conducted. Supporting materials included, presentations, agendas, meeting summaries, powerpoint presentations, briefing memos, fact sheets, monthly written reports, mobile workshop schedules, etc. The Government Affairs Officers also served as the link between SCAG and subregional stakeholders by representing SCAG at meetings throughout the region and facilitating the flow of information between SCAG and member jurisdictions. Stakeholder engagement was conducted between Government Affairs Officers and elected officials and their representatives, community based organizations, business and community leaders, subregional executive directors, city managers and planning leaders, and the general public. SCAG 101 presentations were provided to new members and other interested stakeholders. Government Affairs officers coordinated Regional Council District elections and prepared notices and conducted elections. Engagement efforts also included promotion of funding opportunities and grants through Go Human and REAP as well as hosting various public hearings for REAP program, FTIP and other procedural and programmatic topics.

OBJECTIVES

Engage and increase the number of regional stakeholders in the SCAG planning and programming process through the support and enhancement of outreach efforts to local governments, Tribal Governments, and members of various stakeholder entities, including community, environmental, non-profit, business, and academic groups, as well as other interested parties. Public outreach efforts include presentations, workshops, district elections, information sharing at public meetings, representation, and sponsorship of partner events. Support Policy Committees and coordinate presentations at committee meetings with outside groups. Host public meetings on major SCAG initiatives to solicit feedback. Promote SCAG programs, initiatives, and funding opportunities with local agencies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage Regional Offices and foster engagement with subregional partners and other diverse stakeholders by sponsoring events, hosting mobile workshops with SCAG leadership, representing SCAG at events, and providing regular updates at public meetings.	Staff	07/01/2025	06/30/2026
2	Conduct and assist in the outreach efforts and public meetings related to major SCAG initiatives and programs, including but not limited to, Regional Transportation Plan/Sustainable Communities Strategy, Sustainability Program, Active Transportation, Housing.	Staff	07/01/2025	06/30/2026
3	Prepare external communications, including creating presentations, briefing memos, agendas, newsletters, weekly reports, and coordinating onboarding and resource materials for new members to increase SCAG's visibility and value to its members.	Staff	07/01/2025	06/30/2026
4	Monitor budget, prepare regular progress reports, & provide timely coordinated and accurate support to the Regional Council, Policy Committees and any other ad-hoc committees or working groups. Work with staff and Policy Committee Chairs on an agenda outlook and coordinate special presentations at committee meetings from outside groups.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Meeting agenda at which SCAG government relations staff provided SCAG updates to stakeholders or local elected officials in the region, copies of event flyers attended/participated in by SCAG government relations staff, summaries and memoranda of various meetings relevant to SCAG.	06/30/2026
2	Memoranda with preparatory materials for executive team members' attendance and speaking roles at stakeholder events.	06/30/2026
3	New Member Orientations, training materials for elected officials new to SCAG, SCAG 101 presentation materials for councilmembers and stakeholders in the region.	06/30/2026

PROJECT: Tribal Government Engagement

DEPARTMENT NAME: 435 - Legislative Affairs and Government Relations

MANAGER: Kevin Gilhooley TOTAL BUDGET: $111,319

PROJECT DESCRIPTION

To increase substantive engagement and collaboration with tribal governments of the SCAG region. SCAG is required to consult with our local tribal governments and is committed to doing so through our Public Participation Plan and Connect SoCal documents.

TASK: **095.4906.01** TASK BUDGET: $111,319

TASK NAME: **Tribal Government Engagement**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Kevin Gilhooley

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	11,031	0	0	0	11,031
Benefits	8,093	0	0	0	8,093
Indirect Cost	26,308	0	0	0	26,308
Consultant	0	60,000	0	0	60,000
In-Kind Commits	5,887	0	0	0	5,887
Total	**$51,319**	**$60,000**	**$0**	**$0**	**$111,319**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	45,432	53,118	0	0	98,550
TDA	0	6,882	0	0	6,882
In-Kind Commits	5,887	0	0	0	5,887
Total	**$51,319**	**$60,000**	**$0**	**$0**	**$111,319**

PREVIOUS ACCOMPLISHMENTS

Successfully engaged, recruited, and on-boarded tribal leaders to serve on SCAG's policy committees. Continued to engage with the Tribal Alliance for Sovereign Indian Nations.

OBJECTIVES

Improve relationships and formal collaboration and consultation with federally-recognized tribal governments within the SCAG region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct Tribal Government Engagement	Staff/Consultant	07/01/2025	06/30/2026
2	Develop and implement the tribal government consultant plan/strategy	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Creation of a Tribal Consultation Plan	06/30/2026
2	Materials from outreach meetings, including flyers, agenda, sign-in sheets, presentations, and meeting summaries.	06/30/2026
3	Establishment of SCAG tribal working group to provide feedback to SCAG initiatives. Contact list of all invited and active participants.	06/30/2026

PROGRAM: 100 - Intelligent Transportation Systems (ITS) and Smart Cities

MANAGER: Kate Kigongo TOTAL BUDGET: $13,238,415

OBJECTIVE

Under this program, staff will identify and create plans, policies, and tools to support deployment and integration of technologies and Smart Cities strategies, to achieve regional goals including mobility and sustainability. SCAG will plan for and support ubiquitous regional broadband deployment, access and adoption to provide the necessary infrastructure and supporting policies for Smart Cities Strategies and other transportation planning initiatives and will work towards documenting and disseminating the benefits of these strategies throughout the region. SCAG will continue engaging with regional stakeholders on ITS and ITS related matters, including use and maintenance of the updated Regional ITS Architecture. Additionally, SCAG will maintain the web-accessible Architecture and provide documentation to maximize its usability and ensure on-going maintenance. SCAG will seek to provide training and educational opportunities to stakeholders on ITS related topics in partnership with FHWA/Caltrans as opportunities become available.

PROJECT: Intelligent Transportation Systems Planning

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $324,496

PROJECT DESCRIPTION

The goal of this project is to continue the integration of Intelligent Transportation Systems (ITS) into common architecture via participation with Regional partners in the implementation of its integration and architecture.

TASK: **100.1630.02** TASK BUDGET: $74,353

TASK NAME: **Intelligent Transportation Systems (ITS) Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Javier Silva

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	15,982	0	0	0	15,982
Benefits	11,726	0	0	0	11,726
Indirect Cost	38,116	0	0	0	38,116
In-Kind Commits	8,529	0	0	0	8,529
Total	**$74,353**	**$0**	**$0**	**$0**	**$74,353**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	65,824	0	0	0	65,824
In-Kind Commits	8,529	0	0	0	8,529
Total	**$74,353**	**$0**	**$0**	**$0**	**$74,353**

PREVIOUS ACCOMPLISHMENTS

Updated SCAG's multi-regional Regional ITS Architecture during 2024 to align with federal standards. Continued to participate in statewide and county ITS projects to ensure our architecture is up-to-date.

OBJECTIVES

The objective of this task is to plan for transportation technology advancements and assess potential impacts to the transportation system, and to support the effective implementation of technology through the integration of ITS into common architecture, via participation with regional partners in the implementation and maintenance of the Regional ITS architecture.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Continue maintenance and update of the multi-county Regional ITS Architecture, incorporating revisions to existing projects and any proposed new projects as part of the RTP/SCS development.	Staff	07/01/2025	06/30/2026
2	Continue participation in statewide and county Regional ITS Architecture update efforts.	Staff	07/01/2025	06/30/2026
3	Manage consultant technical studies under the 100.1630 project, including review of deliverables, progress reports and invoices.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Technical reports, memoranda, and presentation materials documenting ITS planning activities conducted as part of the metropolitan transportation planning process	06/30/2026

TASK: **100.1630.04** TASK BUDGET: $250,143

TASK NAME: **Regional ITS Architecture Update – Ph 2**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Steven Mateer

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	21,283	0	0	0	21,283
Benefits	15,615	0	0	0	15,615
Indirect Cost	50,758	0	0	0	50,758
Travel	1,000	0	0	0	1,000
Consultant TC	0	0	150,000	0	150,000
In-Kind Commits	11,487	0	0	0	11,487
Total	**$100,143**	**$0**	**$150,000**	**$0**	**$250,143**
Toll Credits/Not an Expenditure	0	0	17,205	0	17,205

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	88,656	0	0	0	88,656
FTA 5303	0	0	150,000	0	150,000
In-Kind Commits	11,487	0	0	0	11,487
Total	**$100,143**	**$0**	**$150,000**	**$0**	**$250,143**
Toll Credits/Not a revenue	0	0	17,205	0	17,205

PREVIOUS ACCOMPLISHMENTS

Ongoing coordination efforts between consultant and CTCs. Consultant/SCAG currently updating SCAG's ITS database.

OBJECTIVES

SCAG is federally required to prepare and maintain the Regional ITS Architecture. Additionally, and per the request of county transportation commissions (CTCs), SCAG will assist willing CTCs with initiating an update to the county-level architecture covering their jurisdictions.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Solicit stakeholder participation and input on data and needs.	Staff/Consultant	07/01/2025	06/30/2026
2	Collect data and update architecture inventory as needed.	Staff/Consultant	07/01/2025	06/30/2026
3	Prepare updated Regional ITS Architectures	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Updated Regional ITS Architecture	06/30/2026

PROJECT: Broadband Program

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $870,911

PROJECT DESCRIPTION

The goal of this project is to plan for ubiquitous broadband deployment and access in the SCAG region to facilitate economic prosperity and access to digital services and opportunities and provide the necessary infrastructure and supporting policies for Smart Cities strategies, including emerging transportation technologies and innovations. To do this, SCAG will develop partnerships with public and private providers to seek funding opportunities for broadband deployment, collect and analyze data to assess existing conditions and identify areas of need, and conduct technical studies to understand the impacts of broadband and associated digital access on transportation, land use, the economy, and the environment.

TASK: **100.4901.01** TASK BUDGET: $389,464

TASK NAME: **Broadband Planning**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Roland Ok

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	71,357	0	0	0	71,357
Benefits	52,352	0	0	0	52,352
Indirect Cost	170,179	0	0	0	170,179
Travel	7,500	0	0	0	7,500
Other	50,000	0	0	0	50,000
In-Kind Commits	38,076	0	0	0	38,076
Total	**$389,464**	**$0**	**$0**	**$0**	**$389,464**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	293,888	0	0	0	293,888
TDA	7,500	0	0	0	7,500
In-Kind Commits	38,076	0	0	0	38,076
Cash/Local Other	50,000	0	0	0	50,000
Total	**$389,464**	**$0**	**$0**	**$0**	**$389,464**

PREVIOUS ACCOMPLISHMENTS

Kicked off SCAG's Last Mile Services project, Completed Permit Streamlining Report on April 2024, Participated in multiple permit streamlining and digital divide panels, Provided letters of support for Broadband Grant Projects (Federal and State) to local jurisdictions, Hosted monthly stakeholder group meetings, Conducted GIS analysis and shared work efforts with local jurisdictions and non-profits, Kicked off Digital Equity Toolkit work efforts.

OBJECTIVES

The objective of this program is to assist local jurisdictions in bridging the digital divide and incorporate broadband based strategies to support transportation. To achieve this SCAG will work with local jurisdictions to plan for ubiquitous broadband deployment and access in the SCAG region. Work efforts will facilitate economic prosperity and access to digital services and opportunities and provide the necessary infrastructure and supporting policies for Smart Cities strategies, including emerging transportation technologies and innovations. To do this, SCAG will develop partnerships with public and private providers to seek funding opportunities for broadband deployment, collect and analyze data to assess existing conditions and identify areas of need, and conduct technical studies to understand the impacts of broadband and associated digital access on transportation, land use, the economy, and the environment.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate and develop partnerships between state and federal agencies, local jurisdictions, ISPS and other stakeholders to align broadband work efforts	Staff	07/01/2025	06/30/2026
2	Collect and analyze broadband data, determine opportunity areas, and disseminate information	Staff	07/01/2025	06/30/2026
3	Secure broadband funding for our local jurisdictions and stakeholders to deploy broadband infrastructure, digital devices, advance digital access initiatives and technical studies	Staff	07/01/2025	06/30/2026
4	Conduct technical and strategic studies, disseminate findings and inform decisionmakers, stakeholders and the public	Staff	07/01/2025	06/30/2026
5	Perform other technical analysis to support other SCAG programs (2028 Connect SoCal Plan, Telework and Smart Cities)	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Agency and stakeholder coordination/assistance, stakeholder meetings, workshops and presentations.	06/30/2026
2	Grant applications or other documentation supporting funding opportunities for stakeholders.	06/30/2026
3	Secure funding for our local jurisdictions to deploy broadband infrastructure and advance other digital divide related initiatives.	06/30/2026
4	Technical studies, memorandums and strategies that support broadband initiatives.	06/30/2026

TASK: **100.4901.02** TASK BUDGET: $481,447

TASK NAME: **CPUC LATA Last Mile Services**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Roland Ok

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	11,706	0	0	0	11,706
Benefits	8,588	0	0	0	8,588
Indirect Cost	27,917	0	0	0	27,917
Other	47,429	0	0	0	47,429
Consultant	0	385,807	0	0	385,807
Total	**$95,640**	**$385,807**	**$0**	**$0**	**$481,447**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	95,640	385,807	0	0	481,447
Total	**$95,640**	**$385,807**	**$0**	**$0**	**$481,447**

PREVIOUS ACCOMPLISHMENTS

Project kick-off, Opportunity Area Assessment and selection (Ontario, Avalon, Hueneme), Drafting MOUs, Initiated outreach plan and flyers, GIS analysis.

OBJECTIVES

This project provides broadband technical assistance funded by the California Public Utilities Commission (CPUC). The intent of the project is to assess and evaluate regional broadband needs against existing and planned broadband infrastructure, as well as developing 2-3 shovel-ready local projects to expedite the expansion of broadband resources, particularly in disadvantaged communities with demonstration connectivity needs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordination with local agencies, ISPs, community partners, and stakeholders.	Staff/Consultant	07/01/2023	04/30/2026
2	Collect and assess available data and evaluate to understand regional needs.	Staff/Consultant	07/01/2023	04/30/2026
3	Provide local technical support for broadband expansion.	Staff/Consultant	07/01/2023	04/30/2026
4	Compile all findings, prepare a final report, and develop a sharing strategy.	Staff/Consultant	07/01/2023	04/30/2026

Product No	Product Description	Completion Date
1	Presentations and/or materials from coordination with local agencies, stakeholders, ISPs, and community partners.	04/30/2026
2	Regional needs assessment documentation and findings.	04/30/2026
3	Local technical assistance and materials to support broadband expansion in priority areas.	04/30/2026
4	Final report, presentations, memorandums, and other supportive conclusive documentation.	04/30/2026

PROJECT: Smart Cities & Mobility Innovations

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $12,043,008

PROJECT DESCRIPTION

The objectives of this project are to prepare the SCAG region for future smart city efforts, align with best practices, explore partnerships for grant funding opportunities, and conduct technical studies which evaluate innovative emerging technologies.

TASK: **100.4911.01** TASK BUDGET: $2,852,100

TASK NAME: **Smart Cities Strategic Plan**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	135,026	0	0	0	135,026
Benefits	99,063	0	0	0	99,063
Indirect Cost	322,022	0	0	0	322,022
Travel	3,000	0	0	0	3,000
Other	1,049,875	0	0	0	1,049,875
Consultant	0	350,000	0	0	350,000
Consultant TC	0	0	841,458	0	841,458
In-Kind Commits	51,656	0	0	0	51,656
Total	**$1,660,642**	**$350,000**	**$841,458**	**$0**	**$2,852,100**
Toll Credits/Not an Expenditure	96,074	0	96,515	0	192,589

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	398,698	0	0	0	398,698
Federal Other	1,167,542	309,855	841,458	0	2,318,855
TDA	42,746	40,145	0	0	82,891
In-Kind Commits	51,656	0	0	0	51,656
Total	**$1,660,642**	**$350,000**	**$841,458**	**$0**	**$2,852,100**
Toll Credits/Not a revenue	96,074	0	96,515	0	192,589

PREVIOUS ACCOMPLISHMENTS

Finalized scope of work, timeline, budget, and overall procurement package completed.

OBJECTIVES

The objectives of this task are to prepare the SCAG region for future smart city efforts, align with best practices, explore partnerships for grant funding opportunities, and conduct technical studies which evaluate innovative emerging technologies. Program work under this task expands upon efforts completed in FY22 OWP #280-4824.03 (Future Communities Pilot Program, 'FCPP') and focuses on projects, programs, and strategies related to smart cities, curb space, connected/automated vehicles, new mobility innovations, SCS off-model strategies, and tele-commute/tele-health. FY23 work efforts continue to identify and plan for potential pilot demonstrations that build upon and advance the implementation of Connect SoCal, the FCPP, and the ongoing Sustainable Communities Program (SCP) Smart Cities and Mobility Innovations (SCMI) Call for Projects, contained in FY23 OWP #275-4895.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate staff and consultant work activities	Staff	07/01/2025	06/30/2026
2	Conduct procurement and contract management efforts	Staff	07/01/2025	06/30/2026
3	Develop strategic plan (CRP Funded)	Staff/Consultant	07/01/2025	12/31/2026
4	Develop implementation program (CRP Funded)	Staff/Consultant	07/01/2025	12/31/2026
5	Explore partnerships, grant funding opportunities, and collaborative groups to foster smart cities innovation and coordination.	Staff	07/01/2025	06/30/2026
6	Manage any consultant contracts related to the Vision Plan or any applicable research studies.	Staff	07/01/2025	06/30/2026
7	Draft and develop SCAG's Vision Plan for smart cities and emerging technology.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Project management and contract documentations	06/30/2026
2	Strategic Plan (CRP Funded)	12/31/2026
3	Implementation Program (CRP Funded)	12/31/2026
4	Materials related to any coordination/assistance, stakeholder meetings, and presentations.	06/30/2026
5	SCAG's Vision Plan and any relevant findings or materials related to the Plan.	06/30/2026

TASK: **100.4911.02** TASK BUDGET: $548,468

TASK NAME: **Transportation User Fee - Planning Groundwork Project Phase II**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jaimee Lederman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	52,800	0	0	0	52,800
Benefits	38,738	0	0	0	38,738
Indirect Cost	125,923	0	0	0	125,923
Other	202,832	0	0	0	202,832
Consultant	0	100,000	0	0	100,000
In-Kind Commits	28,175	0	0	0	28,175
Total	**$448,468**	**$100,000**	**$0**	**$0**	**$548,468**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	217,461	0	0	0	217,461
Federal Other	179,567	88,530	0	0	268,097
TDA	23,265	11,470	0	0	34,735
In-Kind Commits	28,175	0	0	0	28,175
Total	**$448,468**	**$100,000**	**$0**	**$0**	**$548,468**

PREVIOUS ACCOMPLISHMENTS

Performed research, development, and demonstration specific to Southern California context. Explored partnerships with automobile manufacturers and technology developers, and local/regional business leaders, including targeted marketing and research specific to the SCAG region. Continue development of strategic action plan and initial demonstration framework. Considered efforts outside the region for their application in the Southern California context.

OBJECTIVES

Continue assessment of low-income travel and impacts of user fee mechanisms specific to Southern California context. Research, development, and engagement to support implementation of user fee mechanisms included in Connect SoCal. Consider efforts outside the region for their application in the Southern California context.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate staff and consultant work activities	Staff	07/01/2025	06/30/2026
2	Conduct procurement and contract management efforts	Staff	07/01/2025	06/30/2026
3	Develop outreach and research (CRP Funded)	Consultant	07/01/2024	06/30/2027
4	Develop final report and policy brief (CRP Funded)	Consultant	07/01/2024	06/30/2027

Product No	Product Description	Completion Date
1	Project management and contract documents	06/30/2026
2	Outreach and research report (CRP Funded).	06/30/2027
3	Policy brief (CRP Funded).	06/30/2027

TASK: **100.4911.03** TASK BUDGET: $481,361

TASK NAME: **SB743 Mitigation Support**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Jaimee Lederman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	60,140	0	0	0	60,140
Benefits	44,122	0	0	0	44,122
Indirect Cost	143,426	0	0	0	143,426
Other	1,582	0	0	0	1,582
Consultant	0	200,000	0	0	200,000
In-Kind Commits	32,091	0	0	0	32,091
Total	**$281,361**	**$200,000**	**$0**	**$0**	**$481,361**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	247,688	0	0	0	247,688
Federal Other	1,399	177,060	0	0	178,459
TDA	183	22,940	0	0	23,123
In-Kind Commits	32,091	0	0	0	32,091
Total	**$281,361**	**$200,000**	**$0**	**$0**	**$481,361**

PREVIOUS ACCOMPLISHMENTS

Explored potential programmatic VMT mitigation approaches and framework and engaged with key regional partners.

OBJECTIVES

This task will explore and identify potential programmatic VMT mitigation approaches and framework in coordination with Caltrans and regional partners, and support best practice approaches to VMT analyses for transportation projects under SB 743.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Explore and identify potential programmatic VMT mitigation approaches and framework.	Staff/Consultant	07/01/2025	06/30/2026
2	Support development of regional VMT mitigation banking and exchange strategies as may be applicable with key regional partners.	Staff/Consultant	07/01/2025	06/30/2026
3	Provide technical support to VMT analyses approaches under SB 743 and coordinate with key stakeholders.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Staff reports, technical memoranda, and meeting materials including agendas, presentations, and meeting summaries exploring and identifying potential programmatic VMT mitigation approaches and framework in coordination with Caltrans and regional partners and supporting best practice approaches to VMT analyses for transportation projects under SB 743.	06/30/2026
2	Regional VMT Mitigation Feasibility Study Final Report (CRP Funded)	06/30/2026

TASK: **100.4911.05** TASK BUDGET: $158,110

TASK NAME: **Express Travel Choices Phase III**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	7,751	0	0	0	7,751
Benefits	5,687	0	0	0	5,687
Indirect Cost	18,485	0	0	0	18,485
Other	25,863	0	0	0	25,863
Consultant	0	96,188	0	0	96,188
In-Kind Commits	4,136	0	0	0	4,136
Total	**$61,922**	**$96,188**	**$0**	**$0**	**$158,110**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	31,923	0	0	0	31,923
Federal Other	22,896	85,155	0	0	108,051
TDA	2,967	11,033	0	0	14,000
In-Kind Commits	4,136	0	0	0	4,136
Total	**$61,922**	**$96,188**	**$0**	**$0**	**$158,110**

PREVIOUS ACCOMPLISHMENTS

Coordinated with regional partners on Regional Express Lanes Network assumptions in RTP/SCS.

OBJECTIVES

To continue to maintain regional express lanes network concept of operations, including coordination with regional and state partners.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage project and consultant work activities.	Staff/Consultant	07/01/2025	06/30/2026
2	Coordinate meetings with regional and state partners.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Staff reports, technical memoranda, and meeting materials including agendas, presentations, and meeting summaries addressing updates to the Regional Express Lanes Network Concept of Operations, as needed, and associated research to facilitate the buildout of the planned express lane system and conduct related managed lanes and value pricing research.	06/30/2026
2	Regional Express Lane Network: Concept of Operations Update (CRP Funded)	06/30/2026

TASK: **100.4911.06** TASK BUDGET: $98,829

TASK NAME: **Innovative Clean Transit Regional Assessment**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	98,829	0	0	98,829
Total	**$0**	**$98,829**	**$0**	**$0**	**$98,829**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	0	87,493	0	0	87,493
TDA	0	11,336	0	0	11,336
Total	**$0**	**$98,829**	**$0**	**$0**	**$98,829**

PREVIOUS ACCOMPLISHMENTS

Executed agreement for consultant services and kickoff project. Developed project management and stakeholder outreach approach and initiated best practices research.

OBJECTIVES

Assess SCAG regional readiness for zero emission fleet conversion. Identify best practices, assess existing conditions of zero emissions deployments, develop implementation action plan. Note: Starting January 1, 2029, all new bus purchases must be zero-emission buses. *Supports federally required Transit Asset Management (TAM) target setting and zero emission deployments under the Infrastructure and Investments Act (IIJA). Would inform target setting.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide project management.	Consultant	03/31/2025	06/30/2026
2	Conduct outreach to ensure the Study findings, analysis, and recommendations for implementation reflect the diverse input of regional stakeholders.	Consultant	03/31/2025	06/30/2026
3	Conduct a review of best practices and case studies for zero-emission transit vehicle deployments including consideration of related infrastructure (e.g., charging stations) to support the regional assessment of the readiness, challenges, and opportunities for successful deployments.	Consultant	05/01/2025	03/31/2026
4	Develop an implementation action plan to guide the successful deployment of zero-emission transit vehicles in the SCAG region.	Consultant	11/01/2025	04/30/2026
5	Prepare and submit a draft and final report.	Consultant	02/01/2026	06/30/2026

Product No	Product Description	Completion Date
1	Project kick-off meeting agenda and minutes, monthly project meetings agendas and notes, and presentation materials	06/30/2026
2	Stakeholder meeting agendas, notes, presentations, and project fact sheets	06/30/2026
3	Best Practices Technical Memorandum, Existing Conditions Report, Technical Memorandum identifying the readiness, challenges, and opportunities for zero-emission transit vehicles deployment and corresponding presentations.	03/31/2026
4	Implementation Action Plan	04/30/2026
5	Draft and Final Study Report	06/30/2026

TASK: **100.4911.07** TASK BUDGET: $7,904,140

TASK NAME: **Smart Cities Strategic Plan Call Piece**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Roland Ok

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant TC	0	0	7,904,140	0	7,904,140
Total	**$0**	**$0**	**$7,904,140**	**$0**	**$7,904,140**
Toll Credits/Not an Expenditure	0	0	906,605	0	906,605

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	0	0	7,904,140	0	7,904,140
Total	**$0**	**$0**	**$7,904,140**	**$0**	**$7,904,140**
Toll Credits/Not a revenue	0	0	906,605	0	906,605

PREVIOUS ACCOMPLISHMENTS

This is a new task.

OBJECTIVES

The Smart Cities Strategic Plan Call for Projects will support SCAG's implementation of smart city and mobility innovation projects identified as priorities in the strategic plan.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Project implementation	Consultant	07/01/2026	06/30/2029
2	Evaluation and reporting of project results	Consultant	07/01/2026	06/30/2029

Product No	Product Description	Completion Date
1	Call summary and awarded project list	06/30/2029
2	Project implementation materials, including staff reports and supporting documents	06/30/2029
3	Program summary and evaluation	06/30/2029

PROGRAM: 115 - Clean Technology Program

MANAGER: Kate Kigongo TOTAL BUDGET: $365,983

OBJECTIVE

Through the Clean Technology Program, SCAG will work towards the Connect So Cal long term vision of a zero-emission transportation system, using cleaner mobility options where zero emission options are not feasible. SCAG will identify and create plans, policies, and tools to support demonstration, deployment and integration of clean mobility strategies consistent with regional goals; to continue engaging with regional stakeholders on clean mobility related matters, develop planning tools, provide technical assistance, and prepare the region for funding opportunities to support this objective; and to develop and convey Clean Mobility strategies in the Connect SoCal update and support modeling efforts on clean mobility assumptions and analysis.

PROJECT: Clean Technology Program

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $365,983

PROJECT DESCRIPTION

The project is to implement commitments from Connect SoCal; and prepare next plan to include progress and updated vision. Complete work to update off-model strategies. Continued outreach and incorporation of Electric Vehicle Charging Station Study (EVCSS) results into RTP/SCS planning.

TASK: **115.4912.01** TASK BUDGET: $365,983

TASK NAME: **Clean Technology Program (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	78,669	0	0	0	78,669
Benefits	57,717	0	0	0	57,717
Indirect Cost	187,618	0	0	0	187,618
In-Kind Commits	41,979	0	0	0	41,979
Total	**$365,983**	**$0**	**$0**	**$0**	**$365,983**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	324,004	0	0	0	324,004
In-Kind Commits	41,979	0	0	0	41,979
Total	**$365,983**	**$0**	**$0**	**$0**	**$365,983**

PREVIOUS ACCOMPLISHMENTS

Completion of Connect SoCal 2024 implementation strategies and integration within clean technology projects and program. Provided support and technical assistance for stakeholders as needed.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. This task is to implement commitments from Connect SoCal and prepare for the next plan update to include progress and updated vision. This includes completing work to update electric vehicle (EV) off-model strategies, and continued outreach and incorporation of Electric Vehicle Charging Station Study (EVCSS) results into Connect SoCal development.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Outreach and technical assistance for stakeholders	Staff	07/01/2025	06/30/2026
2	Support Connect SoCal strategies and implementation	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Outreach presentations and materials	06/30/2026

PROGRAM: 120 - OWP Development and Administration

MANAGER: Kana Sato-Nguyen TOTAL BUDGET: $6,483,933

OBJECTIVE

Develop, administer, and monitor the Overall Work Program (OWP). The OWP is a required function of SCAG as the Metropolitan Planning Organization (MPO) for this region and provides a detailed description of the planning activities that will be completed by the MPO and its partners in the fiscal year.

PROJECT: OWP Development & Administration

DEPARTMENT NAME: 216 - Budget & Grants Dept.

MANAGER: Kana Sato-Nguyen TOTAL BUDGET: $6,483,933

PROJECT DESCRIPTION

Development and administration of the Overall Work Program (OWP) is a required function of SCAG as the Metropolitan Planning Organization (MPO). The OWP is intended to provide a comprehensive overview of SCAG's transportation planning activities for the fiscal year.

TASK: **120.0175.01** TASK BUDGET: $6,483,933

TASK NAME: **OWP Development & Administration**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kana Sato-Nguyen

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	354,607	0	0	0	354,607
Benefits	260,161	0	0	0	260,161
Indirect Cost	845,702	0	0	0	845,702
Other	4,280,568	0	0	0	4,280,568
In-Kind Commits	742,895	0	0	0	742,895
Total	**$6,483,933**	**$0**	**$0**	**$0**	**$6,483,933**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	3,503,467	0	0	0	3,503,467
FTA 5303	2,230,490	0	0	0	2,230,490
TDA	7,081	0	0	0	7,081
In-Kind Commits	742,895	0	0	0	742,895
Total	**$6,483,933**	**$0**	**$0**	**$0**	**$6,483,933**

PREVIOUS ACCOMPLISHMENTS

Completed the administration of the FY 2024-25 OWP, including two budget amendments. Completed four quarterly progress reports for FY 2023-24 (Q4) & 2024-25 (Q1-Q3). Completed the development of the FY 2025-26 OWP.

OBJECTIVES

Develop and manage the annual Overall Work Program (OWP) including monitoring project performance; reporting on progress; and preparing budget amendments as required.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and submit OWP Amendments as needed.	Staff	07/01/2025	06/30/2026
2	Develop and submit OWP Quarterly Progress Reports to Caltrans	Staff	07/01/2025	04/30/2026
3	Develop and submit the Draft and Final OWP to Caltrans, FHWA and FTA	Staff	07/01/2025	05/31/2026
4	Attend Annual OWP Development and Coordination meeting	Staff	07/01/2025	01/31/2026
5	Collect and submit Final OWP Work Products and Year-End package to Caltrans	Staff	07/01/2025	08/31/2025

Product No	Product Description	Completion Date
1	FY 2025-26 OWP Quarter Progress Reports	04/30/2026
2	FY 2025-26 OWP Amendments	06/30/2026
3	FY 2026-27 Draft OWP Budget	03/01/2026
4	FY 2026-27 Final OWP Budget	05/15/2026
5	FY 2024-25 Final OWP Work Products and Year-End Package	08/31/2025

PROGRAM: 130 - Goods Movement

MANAGER: Courtney Aguirre TOTAL BUDGET: $16,981,309

OBJECTIVE

This work program focuses on integrating freight related transportation initiatives into the regional transportation planning process, including through development of the Comprehensive Sustainable Freight Plan and Implementation Strategy. This includes but is not limited to a systems level plan for inland port strategies, along with strategic operational approaches to address increasing supply chain volatility and to prepare for major events. Under this program, SCAG will plan and advocate for funding, policies, and programs to optimize the intermodal goods movement network through increases in economic efficiency, congestion mitigation, safety and air quality improvements, mitigation of community impacts, and enhancements to system security.

PROJECT: Goods Movement

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $16,981,309

PROJECT DESCRIPTION

SCAG's Good Movement Program works to integrate the movement of freight into the regional transportation planning process. SCAG focuses on continuing efforts to refine and support the implementation of a comprehensive regional goods movement plan and strategy. This strategy intends to enhance performance of goods movement proposals set forth in the RTP/SCS through the application of new technologies, development of regional rail strategies, identification of environmental mitigation strategies, considerations between land use and freight movement, and establishment of potential mechanisms for improved regional mobility.

TASK: **130.0162.02** TASK BUDGET: $108,167

TASK NAME: **Regional Partner Agency Collaboration**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ryan Laws

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	23,251	0	0	0	23,251
Benefits	17,058	0	0	0	17,058
Indirect Cost	55,451	0	0	0	55,451
In-Kind Commits	12,407	0	0	0	12,407
Total	**$108,167**	**$0**	**$0**	**$0**	**$108,167**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	95,760	0	0	0	95,760
In-Kind Commits	12,407	0	0	0	12,407
Total	**$108,167**	**$0**	**$0**	**$0**	**$108,167**

PREVIOUS ACCOMPLISHMENTS

Quarterly meetings including agendas and meeting summaries for Caltrans HQ and Districts and with SCAG regional partners.

OBJECTIVES

To fulfill the obligations of MOU signed by regional, state, and federal agencies, through the Southern California National Freight Gateway Collaboration, to advance Southern California's role as a national leader and support the identified regional goods movement system.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Convene and lead quarterly coordination meetings with Caltrans including Headquarters and Districts.	Staff	07/01/2025	06/30/2026
2	Convene and lead quarterly coordination meetings with SCAG regional partners, support stakeholder engagement across local jurisdictions and communities and other freight stakeholders.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Meeting agendas, meeting summaries, completed work efforts supporting meeting needs and tasks.	06/30/2026

TASK: **130.0162.18** TASK BUDGET: $2,009,919

TASK NAME: **Goods Movement Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	414,399	0	0	0	414,399
Benefits	304,027	0	0	0	304,027
Indirect Cost	988,299	0	0	0	988,299
Travel	10,000	0	0	0	10,000
Other	63,000	0	0	0	63,000
In-Kind Commits	230,194	0	0	0	230,194
Total	**$2,009,919**	**$0**	**$0**	**$0**	**$2,009,919**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	60,000	0	0	0	60,000
FTA 5303	710,876	0	0	0	710,876
FTA 5303 C/O	1,005,849	0	0	0	1,005,849
TDA	3,000	0	0	0	3,000
In-Kind Commits	230,194	0	0	0	230,194
Total	**$2,009,919**	**$0**	**$0**	**$0**	**$2,009,919**

PREVIOUS ACCOMPLISHMENTS

Trade Corridor Enhancement Program Cycle 4 SCAG region project nominations approved by TC/RC. Coordination on California Freight Mobility Plan.

OBJECTIVES

Facilitate implementation of goods movement recommendations in 2024 Connect SoCal. Work with stakeholders on federal surface transportation re-authorization effort related to technical input and analyses associated with goods movement.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate across state and federal plans and programs, enhance planning and technical analysis across goods movement systems, infrastructure and facilities supporting planning and modeling needs, and support local jurisdictions and regional partners.	Staff	07/01/2025	06/30/2026
2	Develop recommendations, implementation strategies, and key initiatives to inform policy decisions and position the region for funding opportunities.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Complete technical memos, reports and supporting documents, database and product tools, brochures, fact sheets, stakeholder engagement processes and lists.	06/30/2026
2	Complete elements and components of state and federal plan and program documents, participate in workgroups and sessions to develop guidelines and policies.	06/30/2026

TASK: **130.0162.20** TASK BUDGET: $7,058,018

TASK NAME: **Comprehensive Sustainable Freight Plan**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Jonathan Raspa

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	67,825	0	0	0	67,825
Benefits	49,760	0	0	0	49,760
Indirect Cost	161,755	0	0	0	161,755
Other	1,546,576	0	0	0	1,546,576
Consultant	0	2,023,560	0	0	2,023,560
Consultant TC	0	0	3,208,542	0	3,208,542
Total	**$1,825,916**	**$2,023,560**	**$3,208,542**	**$0**	**$7,058,018**
Toll Credits/Not an Expenditure	186,950	0	368,020	0	554,970

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	1,803,432	1,791,458	3,208,542	0	6,803,432
TDA	22,484	232,102	0	0	254,586
Total	**$1,825,916**	**$2,023,560**	**$3,208,542**	**$0**	**$7,058,018**
Toll Credits/Not a revenue	186,950	0	368,020	0	554,970

PREVIOUS ACCOMPLISHMENTS

Completion of procurement, consultant selection, and contract agreement.

OBJECTIVES

SCAG will be performing a holistic freight analysis through the development and completion of the Comprehensive Sustainable Freight Plan and Implementation Strategy.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and perform technical analysis across goods movement systems, infrastructure and facilities supporting planning and modeling needs.	Staff/Consultant	06/16/2025	12/29/2028
2	Develop recommendations, implementation strategies, and key initiatives to inform policy decisions and position the region for funding opportunities.	Staff/Consultant	06/16/2025	12/29/2028

Product No	Product Description	Completion Date
1	Complete technical memos, brochures, fact sheet, meeting notes, documented methods, stakeholder lists, listening sessions/surveys/workshops, presentation materials, planning and modeling team development, integration, testing, and completion.	12/31/2027
2	Complete draft and final report and supporting appendices, databases, product tools, finalized brochures and collateral material, presentation materials.	12/29/2028

TASK: **130.0162.21** TASK BUDGET: $5,740,425

TASK NAME: **Last Mile Freight Program Phase 2**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Emerald Vela

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	23,685	0	0	0	23,685
Benefits	17,377	0	0	0	17,377
Indirect Cost	56,486	0	0	0	56,486
Other	513,316	0	0	0	513,316
Consultant	0	1,129,561	0	0	1,129,561
Consultant TC	0	0	4,000,000	0	4,000,000
Total	**$610,864**	**$1,129,561**	**$4,000,000**	**$0**	**$5,740,425**
Toll Credits/Not an Expenditure	61,523	0	458,800	0	520,323

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	602,321	1,000,000	4,000,000	0	5,602,321
TDA	8,543	129,561	0	0	138,104
Total	**$610,864**	**$1,129,561**	**$4,000,000**	**$0**	**$5,740,425**
Toll Credits/Not a revenue	61,523	0	458,800	0	520,323

PREVIOUS ACCOMPLISHMENTS

Completion of procurement, selected consultant and contract agreement.

OBJECTIVES

SCAG will be leveraging work from the Last Mile Freight Program Phase 1 efforts to perform further operational analysis to prepare for major special events including the 2026 FIFA World Cup and 2028 Summer Olympics and Paralympics Games. This effort will include freight TDM planning and implementation activities in coordination with Task Number 400.4958.01 Freight TDM Implementation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Participate in and convene stakeholder working groups and forums.	Staff/Consultant	03/17/2025	12/29/2028
2	Develop and perform operational analysis across goods movement systems, infrastructure and facilities supporting planning and modeling needs.	Staff/Consultant	03/17/2025	03/31/2026
3	Develop recommendations, pilot/demonstration, implementation strategies, and key initiatives to inform freight TDM implementation efforts.	Staff/Consultant	03/17/2025	03/31/2026
4	Perform pilot/demonstration activities and prepare deployment strategies to be implemented during the 2028 Summer Olympic and Paralympic Games.	Staff/Consultant	03/31/2026	06/30/2029

Product No	Product Description	Completion Date
1	Freight TDM Plan	06/30/2026
2	Freight TDM Implementation Final Report	06/29/2029

TASK: **130.0162.22** TASK BUDGET: $1,064,780

TASK NAME: **Alternative Technology Assessment for Freight**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Prithvi Deore

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	564,780	0	0	564,780
Consultant TC	0	0	500,000	0	500,000
Total	**$0**	**$564,780**	**$500,000**	**$0**	**$1,064,780**
Toll Credits/Not an Expenditure	0	0	57,350	0	57,350

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	0	500,000	500,000	0	1,000,000
TDA	0	64,780	0	0	64,780
Total	**$0**	**$564,780**	**$500,000**	**$0**	**$1,064,780**
Toll Credits/Not a revenue	0	0	57,350	0	57,350

PREVIOUS ACCOMPLISHMENTS

Completion of procurement.

OBJECTIVES

SCAG will be performing a technology assessment for innovative freight technologies including and not limited to hyperloop, inland ports, drone deliveries, among others.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and perform technical analysis across goods movement systems, infrastructure and facilities supporting alternative technology assessment.	Consultant	06/16/2025	12/31/2026
2	Develop recommendations and key initiatives to inform policy decisions, including identification of new innovative projects for further consideration within Connect SoCal.	Consultant	07/01/2026	06/30/2027

Product No	Product Description	Completion Date
1	Complete technical memos, brochures, fact sheet, meeting notes, documented methods, stakeholder lists, listening sessions/surveys/workshops, presentation materials, conceptual project development.	03/31/2027
2	Complete draft and final assessment report, supporting documentation, data/information, finalized brochures, presentation materials.	06/30/2027

TASK: **130.0162.23** TASK BUDGET: $1,000,000

TASK NAME: **Resiliency/Readiness Planning Study (2025-26 PL Grant)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant TC	0	0	1,000,000	0	1,000,000
Total	**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**
Toll Credits/Not an Expenditure	0	0	114,700	0	114,700

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	0	0	1,000,000	0	1,000,000
Total	**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**
Toll Credits/Not a revenue	0	0	114,700	0	114,700

PREVIOUS ACCOMPLISHMENTS

New task in FY26.

OBJECTIVES

Products and steps are being added as part of a new set of tasks for SCAG's joint study with Caltrans on "Resiliency/Readiness Planning."

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Identify and assess routes for military access.	Consultant	01/01/2026	06/30/2027
2	Develop recommendations and draft final report.	Consultant	07/01/2027	06/30/2028

Product No	Product Description	Completion Date
1	Technical memos, fact sheet, stakeholder engagement sessions, and other documented efforts.	06/30/2027
2	Draft and Final report and other supporting documents.	06/30/2028

PROGRAM: 140 - Transit and Rail Planning

MANAGER: Courtney Aguirre TOTAL BUDGET: $1,205,417

OBJECTIVE

SCAG supports and engages transit and rail operations in corridor and regional planning efforts and in further refining the transit and rail strategies for inclusion in future updates to Connect SoCal. SCAG will continue to implement FTA requirements for performance-based planning and coordinate with transit operators to address transit safety and transit asset management (TAM). SCAG will continue to assess and monitor regional transit system performance and work with transit operators through the Regional Transit Technical Advisory Committee to ensure stakeholder input and participation in the metropolitan transportation planning process, consistent with the SCAG MOUs with the transit operators.

PROJECT: Transit and Rail Planning

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $1,205,417

PROJECT DESCRIPTION

Conduct planning to support the development of the transit and rail element of the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

Support regional transit operators in the planning process pursuant to the FTA's Metropolitan Transportation Planning Requirements and the SCAG MOU with transit operators. Address new requirements as they relate to transit safety and asset management/state of good repair.

Provide support and analysis for the region's passenger rail planning efforts, including participation in the LOSSAN Board and TAC, the Metrolink Board and TAC, CA High Speed Rail and other related planning activities.

TASK: **140.0121.01** TASK BUDGET: $580,292

TASK NAME: **Transit Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	123,522	0	0	0	123,522
Benefits	90,623	0	0	0	90,623
Indirect Cost	294,587	0	0	0	294,587
Travel	5,000	0	0	0	5,000
In-Kind Commits	66,560	0	0	0	66,560
Total	**$580,292**	**$0**	**$0**	**$0**	**$580,292**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	513,732	0	0	0	513,732
In-Kind Commits	66,560	0	0	0	66,560
Total	**$580,292**	**$0**	**$0**	**$0**	**$580,292**

PREVIOUS ACCOMPLISHMENTS

Hosted regular meetings of the Regional Transit Technical Advisory Committee. Served on CalSTA's Transit Transformation Tasl Force and corresponding Technical Working Group. Supported regional transit planning efforts (e.g., serving on RCTC's Core Capacity Innovative Transit Study Joint Steering Committee/Technical Advisory Committee meeting). Supported regionwide efforts to collect transit data via TransAM. Released RFPs to secure support for target setting and an Innovative Clean Transit Study.

OBJECTIVES

Support regional transit operators in the planning process pursuant to the FTA's Metropolitan Transportation Planning requirements and the SCAG MOU with transit operators. Monitor FTA guidance and rule-making, and coordinate with transit operators to address performance management requirements for transit asset management and safety, as they relate to metropolitan transportation planning. Provide technical memoranda and support to the Regional Transit Technical Advisory Committee. Assess and evaluate transit service to promote cost effectiveness. Provide environmental document review and analysis. Participate in regional, state, and federal transit studies and forums. Incorporate performance measures into existing conditions analyses.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Convene Regional Transit Technical Advisory Committee (RTTAC) meetings.	Staff	07/01/2025	06/30/2026
2	Develop technical reports, memoranda, and presentation materials, documenting transit planning activities conducted as part of the metropolitan transportation planning process.	Staff	07/01/2025	06/30/2026
3	Establish, update, and report on progress in meeting required performance targets for transit asset management and transit safety, in accordance with federal rulemaking.	Staff	07/01/2025	06/30/2026
4	Manage consultant technical studies, including review of deliverables, progress reports and invoices.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	RTTAC meeting agendas and materials	06/30/2026
2	Technical reports, memoranda, and presentation materials documenting transit planning activities conducted as part of the metropolitan transportation planning process.	06/30/2026

TASK: **140.0121.02** TASK BUDGET: $420,473

TASK NAME: **Passenger Rail Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Alexis Murillo Felix

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	90,382	0	0	0	90,382
Benefits	66,310	0	0	0	66,310
Indirect Cost	215,552	0	0	0	215,552
In-Kind Commits	48,229	0	0	0	48,229
Total	**$420,473**	**$0**	**$0**	**$0**	**$420,473**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	372,244	0	0	0	372,244
In-Kind Commits	48,229	0	0	0	48,229
Total	**$420,473**	**$0**	**$0**	**$0**	**$420,473**

PREVIOUS ACCOMPLISHMENTS

SCAG staff is engaged in CalSTA's Transit Transformation Task Force and corresponding Technical Working Group (focused on transit/rail). SCAG supported local passenger rail planning efforts (e.g., OC Rail Stakeholder Working Group, LOSSAN Resilience efforts, etc.).

OBJECTIVES

Provide support and analysis for the region's passenger rail planning efforts, including the Metrolink Southern California Optimized Rail Expansion (SCORE) program, the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail corridor, and Southern California sections of the California High Speed Rail project. Promote integration of passenger rail, transit oriented development, and economic development strategies to support implementation of Connect SoCal and regional goals for mobility, sustainability, and economic growth.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support regionwide and statewide passenger rail planning efforts. Participate in the LOSSAN JPA and other related LOSSAN efforts (e.g., addressing SB 1128 requirements), the Metrolink Board and TAC, California High-Speed Rail (e.g., reviewing forthcoming EIR/EIS documents, Coachella Valley Rail Planning, exploring Brightline West connections), and other related passenger rail planning activities (e.g., CalSTA's Transit Transformation Task Force and Technical Working Group, LA28 Olympic and Paralympic Games discussions relating to planning for transit/rail).	Staff	07/01/2025	06/30/2026
2	Provide technical analysis and support for passenger rail studies and plans (e.g., OCTA's Coastal Rail Resiliency Study, CalSTA's Transit Transformation Task Force and Technical Working Group, etc.) and to support implementation of Connect SoCal, the RTP/SCS. This includes considering alignment with regional and statewide plans.	Staff	07/01/2025	06/30/2026
3	Coordinate with rail agencies to improve the functioning of passenger rail service (e.g., partnering on pilot projects to improve service, such as open loop payment and mobility hubs projects, evaluating opportunities to advance Metrolink's SCORE Program and Station Planning and Connectivity Study).	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Meeting agendas and notes from regional and state passenger rail planning efforts.	06/30/2026
2	Agendas, memos, and other documentation related to pilot projects and other efforts to advance Connect SoCal rail strategies.	06/30/2026
3	Technical reports, memoranda, and presentation materials related to passenger rail studies and plans.	06/30/2026

TASK: **140.0121.08** TASK BUDGET: $204,652

TASK NAME: **Transit Performance Monitoring and Target Setting**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	16,798	0	0	0	16,798
Benefits	12,324	0	0	0	12,324
Indirect Cost	40,061	0	0	0	40,061
Consultant	0	126,505	0	0	126,505
In-Kind Commits	8,964	0	0	0	8,964
Total	**$78,147**	**$126,505**	**$0**	**$0**	**$204,652**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	69,183	0	0	0	69,183
TDA	0	126,505	0	0	126,505
In-Kind Commits	8,964	0	0	0	8,964
Total	**$78,147**	**$126,505**	**$0**	**$0**	**$204,652**

PREVIOUS ACCOMPLISHMENTS

Maintained TransAM database to support transit operators in cataloguing their transit assets and support NTD reporting efforts.

OBJECTIVES

In coordination with transit operators and county transportation commissions, develop regional transit asset management inventory, performance measures and targets in support of the RTP/SCS update, and to fulfill federal mandates for state of good repair/transit asset management and transit safety.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide technical assistance and support for SCAG TAM database and web application.	Staff/Consultant	07/01/2025	06/30/2026
2	Develop transit performance dashboard.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Updated TAM database and component files.	06/30/2026
2	Transit performance dashboard	06/30/2026

PROGRAM: 230 - Regional Aviation and Airport Ground Access Planning

MANAGER: Courtney Aguirre TOTAL BUDGET: $628,922

OBJECTIVE

The Regional Aviation and Airport Ground Access Planning (Aviation) program focuses on the region's airports and aviation system primarily from the perspective of airport ground access and the surface transportation system. Although SCAG does not have regulatory or developmental authority over the airports, it does plan for and identify airport ground access strategies in the regional transportation plan. SCAG also plays a critical consultative and collaborative role with the airports, federal agencies, Caltrans, the transportation agencies and commissions, academic institutions, industry associations, and other transportation stakeholders. Staff will continue ongoing work on regional airport and airport ground access planning, and explore new areas of research on aviation systems planning. There will be considerable collaboration with regional partners through ongoing communication and participation on working groups and committees, including the Aviation Technical Advisory Committee (ATAC) which SCAG manages and convenes.

PROJECT: Aviation System Planning

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $628,922

PROJECT DESCRIPTION

Support the completion and implementation of the RTP/SCS, collaborate with aviation and transportation stakeholders, and conduct aviation and transportation research and analyses.

TASK: **230.0174.05** TASK BUDGET: $628,922

TASK NAME: **Regional Aviation Program Development and Implementation in support of RTP/SCS**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	135,189	0	0	0	135,189
Benefits	99,183	0	0	0	99,183
Indirect Cost	322,412	0	0	0	322,412
In-Kind Commits	72,138	0	0	0	72,138
Total	**$628,922**	**$0**	**$0**	**$0**	**$628,922**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	556,784	0	0	0	556,784
In-Kind Commits	72,138	0	0	0	72,138
Total	**$628,922**	**$0**	**$0**	**$0**	**$628,922**

PREVIOUS ACCOMPLISHMENTS

In fiscal year 2025, the aviation program continued implementing Connect SoCal 2024, including working with the airports and other stakeholders on updating airport landside ground access projects on the respective project lists. Explored new areas of research and opportunities in regional aviation systems planning, including working with Caltrans on the Caltrans Strategic Partnerships-Transit grant and airport passenger study. Engaged and collaborated with aviation, transportation, and travel and tourism, stakeholders on different committees and working groups, such as the Transportation Research Board. Managed and convened the SCAG Aviation Technical Advisory Committee and the Southern California Advanced Air Mobility Working Group. Gathered, maintained, and shared aviation and transportation data and information, and continued ongoing data collection for the aviation and airport ground access, and travel and tourism, elements of Connect SoCal 2028 and beyond.

OBJECTIVES

In fiscal year 2026, the aviation program will: continue implementing Connect SoCal 2024, including working with the airports and other stakeholders on updating airport landside ground access projects on the respective project lists; explore new areas of research and opportunities in regional aviation systems planning, including working with Caltrans, the Federal Aviation Administration, the airports, and other transportation partners on potential grant applications and studies, and continuing work on the Caltrans Strategic Partnerships-Transit grant and airport passenger study; engage and collaborate with aviation, transportation, and travel and tourism, stakeholders on different committees and working groups, such as the Transportation Research Board; manage and convene the SCAG Aviation Technical Advisory Committee and the Southern California Advanced Air Mobility Working Group; gather, maintain, and share aviation and transportation data and information, including publishing reports and other products as needed; and continue ongoing data collection for the aviation and airport ground access, and travel and tourism, elements of Connect SoCal 2028 and beyond.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support implementation of the aviation and airport ground access, and travel and tourism, elements of Connect SoCal 2024	Staff	07/01/2025	06/30/2026
2	Provide staff support for the Aviation Technical Advisory Committee and Southern California Advanced Air Mobility Working Group, and collaborate with transportation, aviation, and airport partners.	Staff	07/01/2025	06/30/2026
3	Ongoing data collection and analyses for aviation and airport ground access related research projects and Connect SoCal 2028.	Staff	07/01/2025	06/30/2026
4	Begin planning and drafting for the aviation and airport ground access, and travel and tourism, elements of Connect SoCal 2028.	Staff	07/01/2025	06/30/2026
5	Support the airport passenger surface transportation Caltrans grant and study	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Agendas, memos, meeting notes, technical papers, reports, presentations, and write-ups	06/30/2026
2	Updated aviation data and statistics	06/30/2026

PROGRAM: 235 - Local Information Services Program

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $630,935

OBJECTIVE

The Local Information Services Program mainly focuses on the Local Information Services Team (LIST) and the Toolbox Tuesday Training Series to build local capacity in innovative and integrated transportation and planning tools and resources. LIST aims to (1) link SCAG's available information products (e.g., data, applications, model policies and best practices, topical white papers, etc.) to help address local needs, (2) provide local jurisdiction staff an opportunity to offer feedback on how SCAG can improve its products to facilitate better collaboration, and (3) coordinate and conduct one-on-one technical assistance meetings with local jurisdictions. Internally, LIST also work closely with subject matter experts at SCAG to provide technical, outreach, education, and engagement guidance on a number of proposed applications for local jurisdictions while aligning the objectives between local and regional planning. The Toolbox Tuesdays serve as important opportunities for inter-governmental communication. By bringing together planners from diverse areas of the region, the sessions provide opportunities for local jurisdictions to learn from each other about the successes and failures in new approaches to transportation and land use planning. In a region as vast as SCAG, forums, where staff from dense urban communities can share their concerns and successes with planners from less populated areas, are highly valued. Toolbox Training sessions equip local government planners to think beyond their traditional roles and respond to new mandates that require collaboration and public participation.

PROJECT: Local Information Services Team(LIST)

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $630,935

PROJECT DESCRIPTION

The purpose of LIST is to (1) enhance staff planning knowledge and technical capabilities, (2) improve collaboration between planning departments (3) promote SCAG available products (e.g., HELPR tool, local profiles, vulnerability indicators, transportation variables, sensitive environmental layers, etc.) and (4) provide personalized (one-on-one) technical assistance to local jurisdictions to optimize their planning processes.

TASK: **235.4900.01** TASK BUDGET: $568,717

TASK NAME: **LIST - General Plan Technical Assistance, RDP Technical Assistance, or Local Data Exchange Technical Assistance**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	89,309	0	0	0	89,309
Benefits	65,522	0	0	0	65,522
Indirect Cost	212,991	0	0	0	212,991
Travel	15,000	0	0	0	15,000
Other	10,000	0	0	0	10,000
Consultant TC	0	0	125,000	0	125,000
In-Kind Commits	50,895	0	0	0	50,895
Total	**$443,717**	**$0**	**$125,000**	**$0**	**$568,717**
Toll Credits/Not an Expenditure	0	0	14,338	0	14,338

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	392,822	0	125,000	0	517,822
In-Kind Commits	50,895	0	0	0	50,895
Total	**$443,717**	**$0**	**$125,000**	**$0**	**$568,717**
Toll Credits/Not a revenue	0	0	14,338	0	14,338

PREVIOUS ACCOMPLISHMENTS

Provide technical assistance and information to local jurisdictions, consultants, academics, and other requestors to support RDP, LDX, and Connect SoCal as well as providing GIS training services to both internal and external parties.

OBJECTIVES

LIST is aimed to support outreach to local jurisdictions in the development of the 2024 RTP/SCS, including technical assistance for the Regional Data Platform (RDP) and conducting the Local Data Exchange (LDX) meetings (i.e., one-on-one meetings with stakeholders to help inform the plan/establish a baseline of existing conditions). In addition, the purpose is to coordinate, plan, and prepare a team of SCAG technical staff to provide technical assistance to local jurisdictions to assist them with their local planning activities (e.g., Housing Element, Safety Element, and EJ Element, etc.) via (1) model policies, (2) data, and (3) tools.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop a strategy for engagement with local jurisdictions in the RDP and LDX process development of the 2024 RTP/SCS	Staff	07/01/2025	06/30/2026
2	Develop strategy and training curriculum to providing training to SCAG staff on software, policies, data, and tools	Staff/Consultant	07/01/2025	06/30/2026
3	Develop outreach strategy to communicate and schedule technical assistance with the requested local jurisdictions	Staff	07/01/2025	06/30/2026
4	Monitor and management the performance of technical assistance services	Staff/Consultant	07/01/2025	06/30/2026
5	Coordinate with Managers and subject experts to develop training curriculum to train SCAG staff on the next topic of technical assistance	Staff/Consultant	07/01/2025	06/30/2026
6	Coordinate and conduct technical assistance with local jurisdictions on RDP and the LDX process	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Strategy document for engagement with local jurisdictions in the RDP and LDX process for the implementation of the 2024 RTP/SCS	06/30/2026
2	Technical assistance services related to policies, data, and tools training on different planning topics (e.g., Housing Element, Safety Element, Environmental Justice Element, etc.)	06/30/2026
3	Personalized (one-on-one) technical assistance services to the requested local jurisdictions	06/30/2026
4	Training curriculum on different planning topics	06/30/2026
5	Outreach strategy and appointments with the requested local jurisdictions	06/30/2026

TASK: **235.4900.02** TASK BUDGET: $62,218

TASK NAME: **Local Technical Assistance and Toolbox Tuesdays**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Amanda McDaniel

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	12,679	0	0	0	12,679
Benefits	9,302	0	0	0	9,302
Indirect Cost	30,237	0	0	0	30,237
Travel	10,000	0	0	0	10,000
Total	**$62,218**	**$0**	**$0**	**$0**	**$62,218**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	62,218	0	0	0	62,218
Total	**$62,218**	**$0**	**$0**	**$0**	**$62,218**

PREVIOUS ACCOMPLISHMENTS

Hosted more than ten Toolbox Tuesday webinars on various topics that relate to the implementation of Connect SoCal strategies. Enhanced coordination with public affairs department staff. Established and began implementing new goals related to increasing webinar participation and incorporating equity into the training topics as well as making the webinars more accessible.

OBJECTIVES

Provide Local Technical Assistance and the Toolbox Training Series to build local capacity in innovative and integrated transportation and planning tools. The Toolbox Tuesdays serve as important opportunities for inter-governmental communication. By bringing together planners from diverse areas of the region the sessions provide opportunities for jurisdictions to learn from each other about successes and failures in new approaches to transportation and planning. In a region as vast as SCAG, forums, where staff from dense urban communities can share their concerns and successes with planners from less populated areas, are highly valued. Toolbox Training sessions equip local government planners to think beyond their traditional roles and respond to new mandates that require collaboration and public participation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engage SCAG departments and outside agencies to identify topics and schedule training sessions. Create a shared calendar of training sessions	Staff	07/01/2025	06/30/2026
2	Prepare Toolbox Tuesdays sessions, promote attendance, and manage session logistics	Staff	07/01/2025	06/30/2026
3	Prepare quarterly reports about sessions, attendance, and participatory feedback	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Toolbox Tuesday training calendar	06/30/2026
2	Toolbox Tuesday training presentations, registration rosters, and announcements	06/30/2026
3	Quarterly reports about sessions, attendance, and participatory feedback	06/30/2026

PROGRAM: 303 - Economic Empowerment

MANAGER: Victor Negrete TOTAL BUDGET: $118,750

OBJECTIVE

The Economic Empowerment Program is focused on the implementation of targeted, place-based programs aimed at achieving economic empowerment across intersectional policy goals identified in the RTP/SCS and the Regional Housing Needs Allocation (RHNA) process. The staff in this program are also charged with identifying new partnerships, projects and funding sources to develop new programs for implementation of Connect SoCal 2024.

PROJECT: Economic Empowerment - New Funding and Partnerships

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $118,750

PROJECT DESCRIPTION

Outreach to potential partners such as the State, cities, foundations and non-profits, enter into agreements for partnerships, apply for grant funding.

TASK: **303.4917.01** TASK BUDGET: $118,750

TASK NAME: **Economic Empowerment - New Funding and Partnerships**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Victor Negrete

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	27,376	0	0	0	27,376
Benefits	20,085	0	0	0	20,085
Indirect Cost	65,289	0	0	0	65,289
Travel	6,000	0	0	0	6,000
Total	**$118,750**	**$0**	**$0**	**$0**	**$118,750**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	118,750	0	0	0	118,750
Total	**$118,750**	**$0**	**$0**	**$0**	**$118,750**

PREVIOUS ACCOMPLISHMENTS

Expanded the focus of the CBO Strategy to more comprehensively explore how to effectively engage with communities, including local leaders, tribal governments and community-based organizations. Assigned a project manager for the Community Partnership Strategy to develop the consultant scope of work.

OBJECTIVES

Execute programs targeted towards disadvantaged communities in the SCAG region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Track and explore funding opportunities and programs that can support targeted investment and direct assistance to communities in the SCAG region.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Summary of potential funding opportunities that could support Capacity-building/Economic Empowerment work and targeted investment in SCAG communities.	06/30/2026

PROGRAM: 310 - Planning Strategy Development and Implementation

MANAGER: Sarah Dominguez TOTAL BUDGET: $5,491,184

OBJECTIVE

This program will develop a strategic framework for coordinating the implementation, monitoring, and performance assessment of the current Connect SoCal (Regional Transportation Plan/Sustainable Communities Strategy) alongside coordinating the integration of existing strategies, emerging trends and technologies across all SCAG departments to develop of the next Connect SoCal. This project will coordinate and advance planning division priorities and major work programs, and coordinate projects that fall in different departments. Additionally, this program will foster partnerships with federal, state, regional, and local agencies. To accomplish above objectives, the Planning Strategy Department will coordinate planning teams in the following program areas: Connect SoCal Development, Connect SoCal Strategies, and Performance Measurement and Monitoring., Local Planning and Program Assistance, and Local Jurisdiction Technical and Information Assistance.

PROJECT: Planning Strategy Development and Implementation

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $4,895,177

PROJECT DESCRIPTION

This project will support a strategic framework for implementing the current Connect SoCal (2020 Regional Transportation Plan/Sustainable Communities Strategy) and for integrating existing strategies with development of the next Connect SoCal (2024 RTP/SCS). This project will coordinate and advance planning division priorities and major work programs, and coordinate projects that fall in different departments. Additionally, this project will foster partnerships with federal, state, regional, and local agencies, and identify, seek, and manage resources to advance portfolio projects.

TASK: **310.4874.01** TASK BUDGET: $2,484,098

TASK NAME: **Connect SoCal Development**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Camille Guiriba

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	513,857	0	0	0	513,857
Benefits	376,995	0	0	0	376,995
Indirect Cost	1,225,496	0	0	0	1,225,496
Travel	12,000	0	0	0	12,000
Other	50,000	0	0	0	50,000
Consultant	0	30,000	0	0	30,000
In-Kind Commits	275,750	0	0	0	275,750
Total	**$2,454,098**	**$30,000**	**$0**	**$0**	**$2,484,098**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,055,392	0	0	0	1,055,392
FHWA PL C/O	500,000	0	0	0	500,000
FTA 5303	572,956	0	0	0	572,956
TDA	50,000	30,000	0	0	80,000
In-Kind Commits	275,750	0	0	0	275,750
Total	**$2,454,098**	**$30,000**	**$0**	**$0**	**$2,484,098**

PREVIOUS ACCOMPLISHMENTS

In FY25 SCAG staff will complete the approach outline and initial workplan for 2028 RTP/SCS development.

OBJECTIVES

The objective for this task is to organize internal coordination to produce the 2028 RTP/SCS. For this stage in the cycle, the focus will be on internal coordination, of both policy and data, and preparing for external engagement

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Convene regular Connect SoCal Development internal meetings	Staff	07/01/2025	06/30/2026
2	Host stakeholder and working group meetings	Staff	07/01/2025	06/30/2026
3	Update and maintain project management schedule	Staff	07/01/2025	06/30/2026
4	Prepare a workplan including process and required data need.	Staff	07/01/2025	06/30/2026
5	Develop a stakeholder engagement approach for each phase of development.	Staff	07/01/2025	06/30/2026
6	Prepare overall approach and work plan for 2028 RTP/SCS development including schedule, process improvements and resources needed.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Outreach and Engagement Scope of Work	06/30/2026
2	External Plan Development Schedule	06/30/2026
3	2028 RTP/SCS Work Plan and Schedule	06/30/2026
4	Stakeholder Matrix	06/30/2026

TASK: **310.4874.02** TASK BUDGET: $523,648

TASK NAME: **Connect SoCal 2024 Implementation Strategies**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Camille Guiriba

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	112,560	0	0	0	112,560
Benefits	82,581	0	0	0	82,581
Indirect Cost	268,444	0	0	0	268,444
In-Kind Commits	60,063	0	0	0	60,063
Total	**$523,648**	**$0**	**$0**	**$0**	**$523,648**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	463,585	0	0	0	463,585
In-Kind Commits	60,063	0	0	0	60,063
Total	**$523,648**	**$0**	**$0**	**$0**	**$523,648**

PREVIOUS ACCOMPLISHMENTS

In FY25 SCAG staff will create the approach for tracking implementation of Connect SoCal and provide the initial updates to Regional Council.

OBJECTIVES

This task will lead the agencywide tracking of Implementation Strategies related to Connect SoCal 2024 by working with Planning Division staff as well as the Public Affairs department. This will ensure that projects such as research, stakeholder outreach and grant funding programs remain aligned with the Implementation Strategies identified in Connect SoCal 2024 and provide a method to regularly report to SCAG's Policy Committees and stakeholders in a coherent fashion that showcases how SCAG's many individual projects work to implement Connect SoCal 2024.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Update and maintain roles and responsibilities for Connect SoCal 2024 Implementation Strategies	Staff	07/01/2025	06/30/2026
2	Prepare regular reporting structure to track progress of Implementation Strategies	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Implementation Strategies Work Plan and Tracking Sheet	06/30/2026

TASK: **310.4874.03** TASK BUDGET: $1,264,644

TASK NAME: **Planning Studios**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jung Seo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	271,840	0	0	0	271,840
Benefits	199,438	0	0	0	199,438
Indirect Cost	648,311	0	0	0	648,311
In-Kind Commits	145,055	0	0	0	145,055
Total	**$1,264,644**	**$0**	**$0**	**$0**	**$1,264,644**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,119,589	0	0	0	1,119,589
In-Kind Commits	145,055	0	0	0	145,055
Total	**$1,264,644**	**$0**	**$0**	**$0**	**$1,264,644**

PREVIOUS ACCOMPLISHMENTS

In FY25, staff conducted research and shared best practices in five Planning Studios, including: Big Data, Communication, Equity, GIS Power Users, and Resilience Planning Studios. The Big Data Planning Studio drafted a FY25 work plan and began meeting bi-monthly. During meetings, staff shared case studies of big data applications. The Communications Planning Studio served as a forum for staff to research and shared best practices in advancing communication skills across the Planning Division by publishing all final deliverables for the Planning staffs use and hosting workshops and trainings for Planning staff. The Equity Planning Studio (EPS) functioned as a pilot to implement the Equity Planning Tool through applying it to selected projects during the EPS application process. The EPS cohort met monthly (or bi-monthly depending on staff availability) to apply the Equity Planning Tool to their respective projects and provide feedback on effectiveness and needed improvements. The GIS Power Users Group (GISPUG) Planning Studios provided technical GIS data and visualization support for Planning web GIS application development, collaborated with GIS data stewards to conduct GIS data curation project, and assessed Esri enterprise license utilization in preparation for upcoming renewal process. GISPUG staff attended 2024 Esri User Conference and Geodesign Summit to learn about the latest geospatial analytics and location intelligence. The Resilience Planning Studio worked to identify best practices to integrate resilience into a variety of projects and programs across the Planning Division, focusing cross-departmental collaboration to improve connections, collaboration, and intersectional knowledge and expertise among staff.

OBJECTIVES

The objectives of this task is to establish a “Standard of Excellence” in key planning disciplines, and build internal staff capacity (technical skills and/or subject matter expertise), and foster professional development across a broad range of policy and technical subjects. Subject matter expertise in areas such as GIS, population aging, economy and infrastructure resilience, etc., shall contribute to Connect SoCal development and strategy implementation. In addition to technical skills, topics will address the needs of disadvantaged and under-invested communities. This task will expand staff’s policy development and technical skills, and facilitate the coordination of in-house research, the development of state-of-the art regional planning studies. In addition, the task will promote internal innovation and engagement with stakeholder and research communities to enhance SCAG’s practices.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Design and host internal working groups to develop technical research and analysis skills.	Staff	07/01/2025	06/30/2026
2	Develop and execute work plans for Planning Studios to coordinate and improve staff capacity for cross-cutting policy and practice topics.	Staff	07/01/2025	06/30/2026
3	Present and exchange findings with staff, stakeholder groups, and at research-oriented meetings and conferences.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Work Plans for each planning studio.	06/30/2026
2	Documentation of findings for planning studios and agendas for stakeholder and research-oriented exchanges.	06/30/2026

TASK: **310.4874.04** TASK BUDGET: $622,787

TASK NAME: **Connect SoCal Performance Measurement & Monitoring**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	133,871	0	0	0	133,871
Benefits	98,215	0	0	0	98,215
Indirect Cost	319,267	0	0	0	319,267
In-Kind Commits	71,434	0	0	0	71,434
Total	**$622,787**	**$0**	**$0**	**$0**	**$622,787**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	551,353	0	0	0	551,353
In-Kind Commits	71,434	0	0	0	71,434
Total	**$622,787**	**$0**	**$0**	**$0**	**$622,787**

PREVIOUS ACCOMPLISHMENTS

Coordinated with Caltrans in the development of statewide and regional performance targets in support of the Federal Transportation Performance Management Program to ensure the proposed infrastructure condition, congestion, highway operational efficiency, and air quality targets represent the SCAG region.

OBJECTIVES

This task will focus on the identification of key regional performance metrics in support of Connect SoCal and SCAG long-range planning efforts. This work also involves engaging with federal, state, and local stakeholders to monitor progress, including SB 150 reporting and federal performance measure coordination, among others. This task will also support development of Connect SoCal 2050 by identifying new performance metrics that may be utilized to facilitate achievement of the goals and objectives of the plan and monitor regional progress over time. Coordination with Caltrans and local stakeholders on development of statewide and regional performance measures and targets in support of the federal transportation performance management program. Compile data resources and monitor regional performance relative to federal travel time reliability, peak hour excessive delay, and CMAQ performance measures. Develop and manage comprehensive on-going regional performance monitoring program to support implementation of the RTP/SCS. Refinement of regional performance monitoring tools and resources to support Connect SoCal 2024 implementation. Develop opportunities to enhance the communication and reporting processes of on-going performance toward achievement of regional goals identified in Connect SoCal 2024.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Development and analysis of data in support of regional performance targets in compliance federal transportation performance management and reporting requirements.	Staff	07/01/2025	06/30/2026
2	Procurement and analysis of regional data to support a comprehensive regional performance monitoring system to assess local implementation of Connect SoCal 2024.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Documentation related to regional transportation system performance target-setting and reporting in compliance with federal transportation performance management program requirements and provision of relevant information for updates of the SCAG Federal Transportation Improvement Program (FTIP).	06/30/2026
2	Reports related to Connect SoCal 2024 regional performance monitoring and reporting, including planning activities related to the development of a performance-based planning and programming (PBPP) framework to support development of Connect SoCal 2050.	06/30/2026

PROJECT: Transportation Safety

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $596,007

PROJECT DESCRIPTION

Provide leadership and strategic policy formulation for transportation safety in the SCAG region. Develop appropriate transportation safety targets. Provide a forum for information sharing and identify best practices employed at the local level. Support adoption of local practices that implement the RTP/SCS and SHSP safety strategies via SCAG's Sustainable Communities Program. Promote active transportation safety and encouragement among the general population via Go Human.

TASK: **310.4883.01** TASK BUDGET: $168,445

TASK NAME: **Complete Streets: Transportation Safety (FY26)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	35,655	0	0	0	35,655
Benefits	26,159	0	0	0	26,159
Indirect Cost	85,034	0	0	0	85,034
Other	2,276	0	0	0	2,276
In-Kind Commits	19,321	0	0	0	19,321
Total	**$168,445**	**$0**	**$0**	**$0**	**$168,445**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	149,124	0	0	0	149,124
In-Kind Commits	19,321	0	0	0	19,321
Total	**$168,445**	**$0**	**$0**	**$0**	**$168,445**

PREVIOUS ACCOMPLISHMENTS

Completed transportation safety existing conditions report and community safety tool. Continued managing transportation safety predictive modeling and analysis platform. Established regional safety targets for calendar year 2025. Facilitated quarterly Safe and Active Streets Working Group meetings, and attended the Strategic Highway Safety Plan Steering Committee and Bike and Pedestrian Challenge Area Teams meetings.

OBJECTIVES

Provide leadership and strategic policy formulation for transportation safety in the SCAG region. Develop annual transportation safety targets. Provide a forum for information sharing and identify best practices employed at the local level. Support adoption of local practices that implement the RTP/SCS and SHSP safety strategies via SCAG's Sustainable Communities Program. Coordinate with Caltrans on development of annual statewide and regional safety targets in support of federal transportation performance management and reporting requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor regional safety performance and establish calendar year 2026 regional safety targets in support of federal transportation performance management and reporting requirements.	Staff	07/01/2025	06/30/2026
2	Maintain and enhance the SCAG regional high injury network (HIN).	Staff	07/01/2025	06/30/2026
3	Develop enhanced regional transportation safety data, modeling, and analysis resources.	Staff	07/01/2025	06/30/2026
4	Host quarterly Safe and Active Streets Working Group (SASWG) meetings.	Staff	07/01/2025	06/30/2026
5	Participate in the Strategic Highway Safety Plan Steering Committee and Bike and Pedestrian Challenge Area Teams.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Calendar year 2026 regional safety targets and presentation materials provided to the SCAG Regional Council.	06/30/2026
2	Regional transportation safety data and resources in support of Connect SoCal 2024 implementation and performance monitoring.	06/30/2026
3	SASWG agendas and meeting materials	06/30/2026
4	Strategic Highway Safety Plan Steering Committee and Bike and Pedestrian Challenge Area Teams meeting materials.	06/30/2026

TASK: **310.4883.02** TASK BUDGET: $427,562

TASK NAME: **Transportation Safety**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	90,935	0	0	0	90,935
Benefits	66,715	0	0	0	66,715
Indirect Cost	216,870	0	0	0	216,870
Travel	4,000	0	0	0	4,000
In-Kind Commits	49,042	0	0	0	49,042
Total	**$427,562**	**$0**	**$0**	**$0**	**$427,562**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	378,520	0	0	0	378,520
In-Kind Commits	49,042	0	0	0	49,042
Total	**$427,562**	**$0**	**$0**	**$0**	**$427,562**

PREVIOUS ACCOMPLISHMENTS

Completed transportation safety existing conditions report and community safety tool. Continued managing transportation safety predictive modeling and analysis platform. Established regional safety targets for calendar year 2025. Facilitated quarterly Safe and Active Streets Working Group meetings and participated in the Strategic Highway Safety Plan Steering Committee and Bike and Pedestrian Challenge Area Teams meetings.

OBJECTIVES

(This is a duplicate project 310-4883.01 to track FHWA PL separately)

This project is intended to separate out the portion funded regularly, separate from Complete Streets. Provide leadership and strategic policy formulation for transportation safety in the SCAG region. Develop annual transportation safety targets. Provide a forum for information sharing and identify best practices employed at the local level. Support adoption of local practices that implement the RTP/SCS and SHSP safety strategies via SCAG's Sustainable Communities Program.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor regional safety performance and establish calendar year 2026 regional safety targets in support of federal transportation performance management and reporting requirements.	Staff	07/01/2025	06/30/2026
2	Maintain and enhance the SCAG regional high injury network (HIN).	Staff	07/01/2025	06/30/2026
3	Develop enhanced regional transportation safety data, modeling, and analysis resources.	Staff	07/01/2025	06/30/2026
4	Host quarterly Safe and Active Streets Working Group (SASWG) meetings.	Staff	07/01/2025	06/30/2026
5	Participate in the Strategic Highway Safety Plan Steering Committee and Bike and Pedestrian Challenge Area Teams.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Calendar year 2026 regional safety targets and presentation materials provided to the SCAG Regional Council.	06/30/2026
2	Regional transportation safety data and resources in support of Connect SoCal 2024 implementation and performance monitoring.	06/30/2026
3	SASWG agendas and meeting materials	06/30/2026
4	Strategic Highway Safety Plan Steering Committee and Bike and Pedestrian Challenge Area Teams meeting materials.	06/30/2026

OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION III
Special Grants

PROGRAM: 145 - Sustainable Communities and Strategic Partnerships Planning Grant Program

MANAGER: Courtney Aguirre TOTAL BUDGET: $1,177,193

OBJECTIVE

To encourage local and regional planning that furthers state goals; to identify and address statewide, interregional, or regional transportation deficiencies on the State highway system; and to support planning actions at the local and regional levels that advance climate change efforts on the transportation system.

PROJECT: Southern California Airport Passenger Surface Transportation Study

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $568,526

PROJECT DESCRIPTION

By conducting the study and survey, the airports and transportation agencies/commissions will be better able to address congestion in and around the airports by having a more thorough understanding of the surface transportation behavior and preferences of the airport passengers and employees coming to and leaving from the airports. Many of the airports, including Los Angeles International, Ontario International, and Hollywood Burbank, are currently in the process of developing landside access modernization, replacement terminal, people mover, and other facilities and infrastructure projects that will include airport ground access elements, which would benefit from additional airport passenger data and information.

TASK: **145.4956.01** TASK BUDGET: $568,526

TASK NAME: **Southern California Airport Access and Mobility Study (SoCal Airport Access and Mobility Study)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Alexis Murillo Felix

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	3,230	0	0	0	3,230
Benefits	2,370	0	0	0	2,370
Indirect Cost	7,703	0	0	0	7,703
Consultant	0	555,223	0	0	555,223
Total	**$13,303**	**$555,223**	**$0**	**$0**	**$568,526**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5304	0	485,342	0	0	485,342
TDA	13,303	69,881	0	0	83,184
Total	**$13,303**	**$555,223**	**$0**	**$0**	**$568,526**

PREVIOUS ACCOMPLISHMENTS

Consultant procurement in FY25.

OBJECTIVES

By conducting the study and survey, the airports and transportation agencies/commissions will be better able to address congestion in and around the airports by having a more thorough understanding of the surface transportation behavior and preferences of the airport passengers and employees coming to and leaving from the airports. Many of the airports, including Los Angeles International, Ontario International, and Hollywood Burbank, are currently in the process of developing landside access modernization, replacement terminal, people mover, and other facilities and infrastructure projects that will include airport ground access elements, which would benefit from additional airport passenger data and information.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Task 01 (Caltrans Cost & Schedule): Project Administration: SCAG planning division, and budget and grants, staff will administer the project and Caltrans grant.	Staff	11/24/2024	06/30/2027
2	Task 02 (Caltrans Cost & Schedule): Consultant Procurement: SCAG staff will procure the services of a third-party consulting firm to design, administer, implement, and monitor, the passenger survey. Third-party contract management will be administered by SCAG contracts staff.	Staff/Consultant	11/24/2024	11/30/2025
3	Task 1 (Caltrans Cost & Schedule): Existing Conditions: SCAG staff will conduct research on the inventory of commercial service, reliever, and general aviation airports in the region, including the landside facilities (e.g., parking, curbside drop-off/pickup, transit stops) at each airport.	Staff/Consultant	12/01/2025	04/30/2026
4	Task 2 (Caltrans Cost & Schedule): Survey and Analysis: The third-party consulting firm, working with SCAG staff, will design, administer, and analyze, survey results of passengers and employees at the commercial airports with scheduled passenger service, and select reliever airports with the potential for commercial service, in the SCAG region.	Staff/Consultant	04/01/2025	12/31/2026
5	Task 3 (Caltrans Cost & Schedule): Public Outreach: SCAG staff will hold quarterly meetings with the airports and transportation agencies beginning in the winter of calendar year 2024 until study completion in 2027. SCAG staff will also provide study updates at Aviation Technical Advisory Committee and Transportation Committee meetings.	Staff/Consultant	08/01/2025	03/31/2027
6	Task 4 (Caltrans Cost & Schedule): Advisory Committee Meetings: SCAG staff will provide regular updates to our airport partners, Caltrans, the transportation agencies, and the federal agencies, at the quarterly Aviation Technical Advisory Committee meetings.	Staff	02/01/2025	03/31/2027
7	Task 5 (Caltrans Cost & Schedule): Draft and Final Plan Study: SCAG staff will summarize survey data into write-ups and reports, which will be provided to Caltrans and other stakeholders. The draft plan/study will be provided to Caltrans and the stakeholders throughout the process.	Staff	03/01/2025	05/31/2027
8	Task 6 (Caltrans Cost & Schedule): Board Review/Approval: SCAG staff will make a final presentation and update to the SCAG Transportation Committee and Regional Council for approval of the project and final study/plan.	Staff	04/01/2027	05/31/2027

Product No	Product Description	Completion Date
1	Notes and documentation from kick-off meeting with Caltrans, quarterly invoices and QPRs, DBE reporting	06/30/2027
2	Current approved version of the SCAG Procurement and Contracts Manual and any interim Procurement and Contracts document(s) which may affect procurement procedures of this grant; a copy of the Request for Proposal/Qualifications; a copy of the contract between consultant and SCAG; copies of all amendments to the consultant contract; and notes from meetings with the third-party consultant, including project kick-off; and all other third-party contract related documents	11/30/2025
3	Summary of existing conditions, including an inventory of the airports in the region and detailed information on the surface transportation network connecting the airports; a literature review of previous studies of airport passenger surveys conducted in the Southern California region; and a map of airports in the region, including the surface transportation network connecting the airports	04/30/2026
4	The survey instrument, tabulated survey results, a summary of analysis, and reports of findings	12/31/2026
5	PowerPoint Presentations, flyers, website announcements, and sign-in sheets	03/31/2027
6	Agendas, meeting notes, and a list of attendees from SCAG ATAC meetings	03/31/2027

PROJECT: Planning for Main Streets

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $608,667

PROJECT DESCRIPTION

Caltrans recently updated Main Street, California: A Guide for People-Centered State Highway Main Streets, which is shaped by five guiding principles that reflect the state's strategic goals and forms the basis of the Planning for Main Streets project. SCAG, in partnership with Caltrans Headquarters and Districts 7, 8, 11, and 12, identified several state highways in the SCAG region that function as main streets, which are defined as state highways that are community streets, given their existing and planned land uses, related projects, and community priorities. SCAG is partnering with Caltrans Districts 7, 8, 11, and 12 and local jurisdictions to implement Caltrans' Main Street principles and planning processes for several state highway main streets corridors in the SCAG region: State Route (SR) 1 in District 7 from Pennsylvania Avenue in the City of Lomita to Harbor Avenue/I-710 ramps in the City of Long Beach (approximately 6.5 miles); SR 18 in District 8 from Arrowhead Road to 30th Street in the City of San Bernardino (approximately 2 miles); SR 86 in District 11 from Las Flores Drive to Legion Road in the City of Brawley (approximately 2 miles); and SR 39 in District 12 from Starr Street in the City of Stanton to Hazard Avenue in the City of Westminster (approximately 4.5 miles). The Planning for Main Streets project assesses existing conditions, engages with communities to define each corridor's vision and corridor priorities, and develops conceptual plans and associated cost estimates for sustainable transportation improvements to position Caltrans and local jurisdictions for future grant funding opportunities and/or incorporation into future workplans with the goal of implementing improvements.

TASK: **145.4957.01** TASK BUDGET: $608,667

TASK NAME: **Planning for Main Streets**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	6,433	0	0	0	6,433
Benefits	4,719	0	0	0	4,719
Indirect Cost	15,340	0	0	0	15,340
Other	3,677	0	0	0	3,677
Consultant	0	578,498	0	0	578,498
Total	**$30,169**	**$578,498**	**$0**	**$0**	**$608,667**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA SP&R	24,135	462,798	0	0	486,933
TDA	6,034	115,700	0	0	121,734
Total	**$30,169**	**$578,498**	**$0**	**$0**	**$608,667**

PREVIOUS ACCOMPLISHMENTS

Executed grant agreement with Caltrans, procured consultant, and kicked off project.

OBJECTIVES

Caltrans recently updated Main Street, California: A Guide for People-Centered State Highway Main Streets, which is shaped by five guiding principles that reflect the state's strategic goals and forms the basis of the Planning for Main Streets project. SCAG, in partnership with Caltrans Headquarters and Districts 7, 8, 11, and 12, identified several state highways in the SCAG region that function as main streets, which are defined as state highways that are community streets, given their existing and planned land uses, related projects, and community priorities. SCAG is partnering with Caltrans Districts 7, 8, 11, and 12 and local jurisdictions to implement Caltrans' Main Street principles and planning processes for several state highway main streets corridors in the SCAG region: State Route (SR) 1 in District 7 from Pennsylvania Avenue in the City of Lomita to Harbor Avenue/I-710 ramps in the City of Long Beach (approximately 6.5 miles); SR 18 in District 8 from Arrowhead Road to 30th Street in the City of San Bernardino (approximately 2 miles); SR 86 in District 11 from Las Flores Drive to Legion Road in the City of Brawley (approximately 2 miles); and SR 39 in District 12 from Starr Street in the City of Stanton to Hazard Avenue in the City of Westminster (approximately 4.5 miles). The Planning for Main Streets project assesses existing conditions, engages with communities to define each corridor's vision and corridor priorities, and develops conceptual plans and associated cost estimates for sustainable transportation improvements to position Caltrans and local jurisdictions for future grant funding opportunities and/or incorporation into future workplans with the goal of implementing improvements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Task 01 (Caltrans Cost & Schedule): Perform Project Administration: SCAG will administer the project and Caltrans grant.	Staff	11/01/2024	06/30/2027
2	Task 02 (Caltrans Cost & Schedule): Consultant Procurement: SCAG will procure a consultant, consistent with state and federal requirements and utilize their current approved Procurement and Contracts Manual and any interim Procurement and Contracts document(s) which may affect procurement procedures of this grant, Local Assistance Procedures Manual for procuring non-Architectural and Engineering consultants, the Grant Application Guide, Regional Planning Handbook, and the executed grant contract between Caltrans and SCAG.	Staff/Consultant	12/01/2024	02/28/2025
3	Task 1 (Caltrans Cost & Schedule): Literature Review and Existing Conditions Report: The Consultant will develop a Project Management Plan, conduct a literature review, and assess existing conditions.	Consultant	03/01/2025	09/30/2025
4	Task 2 (Caltrans Cost & Schedule): Public Outreach: The Consultant will provide Project engagement materials, facilitate advisory committee meetings, and lead engagement workshops.	Consultant	09/01/2025	06/30/2026
5	Task 3 (Caltrans Cost & Schedule): Corridor Conceptual Designs and Recommendations: The consultant will develop sustainable transportation project recommendations for each State highway main street corridor based on feedback gathered from Caltrans, local jurisdictions, CAC, TAC, and other relevant stakeholders.	Consultant	01/02/2026	01/31/2027
6	Task 4 (Caltrans Cost & Schedule): Draft and Final Report: The consultant will prepare a Draft and Final Report.	Consultant	08/01/2025	05/31/2027
7	Task 5 (Caltrans Cost & Schedule): Board Review/Approval: The Consultant shall present the draft and final corridor recommendations to SCAG's Transportation Committee/Regional Council as well as the respective corridor jurisdictions governing bodies.	Consultant	03/01/2027	06/30/2027

Product No	Product Description	Completion Date
1	Kick-off meeting notes, QPRs, DBE reporting	06/30/2027
2	Copy of RFP, copy of executed Consultant contract, copy of MOUs with local jurisdictions	02/28/2025
3	Project management plan; Literature Review Memo; Existing conditions report, Raw data files	09/30/2025
4	Project webpage content; Meeting materials for Community Advisory and three Technical Advisory Committee meetings; Walk audits materials, intercept survey results and photos; Surveys and summarized survey results; Community workshop materials; Go Human Kit activation plans and summary reports; Presentations to stakeholder groups	06/30/2026
5	Presentations of conceptual designs and recommendations and associated stakeholder comments and responses matrix; Priority Projects Conceptual Designs and Recommendations Memo including conceptual designs (up to 30%), GIS maps, and shapefiles, and implementation steps	01/31/2027
6	Stakeholder report review comments and responses matrix; Draft report; final report; corridor fact sheets	05/31/2027

PROGRAM: 156 - Climate Adaptation Planning

MANAGER: Ryan Wolfe TOTAL BUDGET: $315,515

OBJECTIVE

To encourage local and regional identification of transportation system vulnerabilities and climate-related risks to existing transportation infrastructure, identification of adaptation planning projects that address climate risk impacts to existing transportation infrastructure, and planning for specific climate projects that can be programmed in existing local or regional transportation plans.

PROJECT: The Soboba Tribal Climate Change Adaptation Plan

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $315,515

PROJECT DESCRIPTION

The Soboba Climate Change Adaptation Plan is a multi-phased project that includes an evaluation of existing conditions and vulnerability assessment to identify climate change threats to Tribal resources, including transportation infrastructure. This will be achieved by inventorying the Soboba road networks for erosion and drainage condition and using climate models that project primary and secondary effects for various emissions scenarios. This will allow for hotspots to be uncovered and targeted with improvement projects identified in the adaptation plan. This approach will be followed comprehensively for Tribal resources identified in this project.

TASK: **156.4939.01** TASK BUDGET: $315,515

TASK NAME: **The Soboba Tribal Climate Change Adaptation Plan**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Kimberly Clark

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	7,429	0	0	0	7,429
Benefits	5,451	0	0	0	5,451
Indirect Cost	17,717	0	0	0	17,717
Consultant	0	284,918	0	0	284,918
Total	**$30,597**	**$284,918**	**$0**	**$0**	**$315,515**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	30,597	0	0	0	30,597
SHA	0	284,918	0	0	284,918
Total	**$30,597**	**$284,918**	**$0**	**$0**	**$315,515**

PREVIOUS ACCOMPLISHMENTS

SCAG staff worked the Soboba tribal nation to finalize an MOU for the project. Soboba was able to release an RFP and project kickoff is anticipated for mid-2025.

OBJECTIVES

The Soboba Climate Change Adaptation Plan is a multi-phased project that includes an evaluation of existing conditions and vulnerability assessment to identify climate change threats to Tribal resources, including transportation infrastructure. This will be achieved by inventorying the Soboba road networks for erosion and drainage condition and using climate models that project primary and secondary effects for various emissions scenarios. This will allow for hotspots to be uncovered and targeted with improvement projects identified in the adaptation plan. This approach will be followed comprehensively for Tribal resources identified in this project.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct Vulnerability Assessment	Staff/Consultant	01/02/2024	06/30/2028
2	Develop Adaptation Strategies and Adaptation Plan	Staff/Consultant	01/02/2024	04/30/2026

Product No	Product Description	Completion Date
1	Vulnerability Assessment	06/30/2028
2	Adaptation Strategies and Adaptation Plan	06/30/2028

PROGRAM: 225 - Special Grant Projects

MANAGER: Kate Kigongo TOTAL BUDGET: $25,327,138

OBJECTIVE

To fund and participate in environmental and transportation specialized projects with funding from discretionary grants and/or local funds contributed by local jurisdictions. Grants assist the region and local agencies to better integrate land use, technology and transportation planning to develop alternatives for addressing growth, sustainability and to assess efficient infrastructure investments that meet community needs. In addition, staff secured a grant through the Office of Traffic Safety to support Go Human, SCAG's Regional Active Transportation Safety and Encourage Campaign. The Campaign was implemented in partnership with the six county health departments and six county transportation commissions, and aimed to increase rates of walking and biking while reducing collisions. The multi-pronged campaign included partnership development with local agencies on temporary safety demonstration projects utilizing Go Human's Kit of Parts Lending Library, safety messaging campaigns and increasing public awareness of traffic safety measures through outreach and engagement. The multi-faceted campaign will include partnering with local agencies on demonstration projects, coordinating safety trainings and workshops, and increasing public awareness of the rules of the road through outreach and advertising partnerships.

PROJECT: SO. CALIF. Active Transportation Safety & Encouragement Campaign

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $3,102,158

PROJECT DESCRIPTION

Campaign will educate all roadway users on the rules of the road, encourage more people to bike/walk through education, increase public awareness and support for active transportation as a mode of transportation, and build regional partnerships between transportation agencies, health departments, local agencies, non-profits, and private sector partners to cost effectively expand the reach of the Campaign.

TASK: **225.3564.21** TASK BUDGET: $975,250

TASK NAME: **FY25 OTS - Pedestrian and Bicycle Safety Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Alina Borja

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	47,825	0	0	0	47,825
Benefits	35,087	0	0	0	35,087
Indirect Cost	114,056	0	0	0	114,056
Travel	5,745	0	0	0	5,745
Other	115,235	0	0	0	115,235
Consultant	0	657,302	0	0	657,302
Total	**$317,948**	**$657,302**	**$0**	**$0**	**$975,250**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	290,347	657,302	0	0	947,649
TDA	27,601	0	0	0	27,601
Total	**$317,948**	**$657,302**	**$0**	**$0**	**$975,250**

PREVIOUS ACCOMPLISHMENTS

SCAG completed its grant funded activities, including the 15 Community Streets grant projects, 7 Kit of Parts safety infrastructure deployments, support of 4 traffic safety educational events, 1 media research report, and distribution of co-branded safety advertisements alongside 14 organization and jurisdiction partners.

OBJECTIVES

Improve traffic safety across the region through trainings, local community engagement and technical assistance by September 30, 2025.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage procurements, project and consultants.	Staff/Consultant	10/01/2024	09/30/2025
2	Support traffic safety education at community fairs/events.	Staff/Consultant	10/01/2024	09/30/2025
3	Manage accessibility assessment of Go Human programs.	Staff/Consultant	10/01/2024	09/30/2025

Product No	Product Description	Completion Date
1	Support traffic safety educational events and trainings led by local partners.	09/30/2025
2	Accessibility assessment report and recommendations	09/30/2025

TASK: **225.3564.22** TASK BUDGET: $526,908

TASK NAME: **FY25 OTS - Transportation Safety Predictive Modeling and Analysis Platform**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	4,013	0	0	0	4,013
Benefits	2,944	0	0	0	2,944
Indirect Cost	9,570	0	0	0	9,570
Other	7,552	0	0	0	7,552
Consultant	0	502,829	0	0	502,829
Total	**$24,079**	**$502,829**	**$0**	**$0**	**$526,908**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	24,079	502,829	0	0	526,908
Total	**$24,079**	**$502,829**	**$0**	**$0**	**$526,908**

PREVIOUS ACCOMPLISHMENTS

Acquisition of licensing agreement for use of proprietary traffic safety analytical data platform as provided by the consultant (Citian). Customization of data features for inclusion in the SCAG safety modeling platform. Provision of two full days of SCAG staff training on the use of the platform. Development of an informational factsheet providing an overview of the safety data platform and its functionality.

OBJECTIVES

Continue development of a web-based transportation safety data predictive modeling and analytical platform with the capability to model, predict, and analyze regional multimodal transportation system safety risks to promote a data-focused decision-making process relative to safety planning in the SCAG region. The information provided through the platform will serve to reduce the number and ameliorate the severity of roadway collisions occurring within the region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Traffic data acquisition and licensing.	Staff/Consultant	07/01/2024	09/30/2025
2	Development of analytical tools.	Staff/Consultant	07/01/2024	09/30/2025
3	Development of predictive modeling functionality.	Consultant	07/01/2024	09/30/2025
4	Development of application user interface.	Consultant	07/01/2024	09/30/2025
5	Conduct of local transportation safety case studies.	Staff/Consultant	07/01/2024	09/30/2025

Product No	Product Description	Completion Date
1	Acquisition of real-time and historical transportation safety analytical resources.	09/30/2025
2	User-friendly web-based application user interface.	09/30/2025
3	Minimum of five (5) local transportation safety case studies.	09/30/2025
4	Set of analytical, mapping, and reporting tools integrated into the platform.	09/30/2025
5	A minimum of one user training session for stakeholders and SCAG staff.	09/30/2025

TASK: **225.3564.23** TASK BUDGET: $900,000

TASK NAME: **FY26 OTS - Transportation Safety Predictive Modeling & Analysis Platform**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Sarai Osorio

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	4,298	0	0	0	4,298
Benefits	3,153	0	0	0	3,153
Indirect Cost	10,249	0	0	0	10,249
Travel	2,000	0	0	0	2,000
Other	1,296	0	0	0	1,296
Consultant	0	879,004	0	0	879,004
Total	**$20,996**	**$879,004**	**$0**	**$0**	**$900,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	20,996	879,004	0	0	900,000
Total	**$20,996**	**$879,004**	**$0**	**$0**	**$900,000**

PREVIOUS ACCOMPLISHMENTS

New Task

OBJECTIVES

Develop a web-based real-time traffic safety data analysis platform. The platform will be used to proactively assess traffic safety risk areas throughout the SCAG region, particularly within designated disadvantaged communities, where travel safety risks have historically been higher. Expand access to the proprietary traffic dataset and associated safety analytical resources obtained through this procurement to additional safety planning agencies in the SCAG region, while also providing tool demonstrations and working group meetings to ensure broader awareness and engagement.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Traffic data acquisition and licensing.	Staff/Consultant	10/01/2025	09/30/2026
2	Enhancement of traffic safety analytical tools.	Staff/Consultant	10/01/2025	09/30/2026
3	Enhancement of safety performance predictive modeling functionality.	Consultant	10/01/2025	09/30/2026
4	Stakeholder outreach and training.	Staff/Consultant	10/01/2025	09/30/2026

Product No	Product Description	Completion Date
1	Acquisition of real-time and historical transportation safety analytical data and resources.	09/30/2026
2	A minimum of one user training session for regional stakeholders and SCAG staff.	09/30/2026
3	Set of analytical, mapping, and reporting tools integrated into the platform.	09/30/2026
4	Minimum of three (3) demonstration/training outreach sessions for regional stakeholders'	09/30/2026

TASK: **225.3564.24** TASK BUDGET: $700,000

TASK NAME: **FY26 OTS - Pedestrian and Bicycle Safety Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Alina Borja

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	23,887	0	0	0	23,887
Benefits	17,525	0	0	0	17,525
Indirect Cost	56,967	0	0	0	56,967
Travel	1,954	0	0	0	1,954
Other	59,667	0	0	0	59,667
Consultant	0	540,000	0	0	540,000
Total	**$160,000**	**$540,000**	**$0**	**$0**	**$700,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	160,000	540,000	0	0	700,000
Total	**$160,000**	**$540,000**	**$0**	**$0**	**$700,000**

PREVIOUS ACCOMPLISHMENTS

New Task

OBJECTIVES

Implement improvements and updates to SCAG's programming that will improve traffic safety across the region by September 30, 2026.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and test new Go Human creative.	Staff/Consultant	10/01/2025	09/30/2026
2	Implement improvements to the Go Human program.	Staff/Consultant	10/01/2025	09/30/2026
3	Distribute resources to local traffic safety efforts.	Staff/Consultant	10/01/2025	09/30/2026
4	Manage procurements, project, and consultants	Staff	10/01/2025	09/30/2026

Product No	Product Description	Completion Date
1	Inventory of new Go Human creative assets.	09/30/2026
2	New and/or updated Go Human program elements.	09/30/2026
3	Support traffic safety educational events and trainings led by local partners.	09/30/2026

PROJECT: Safe Streets and Roads for All

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $20,535,500

PROJECT DESCRIPTION

Improve traffic safety across the region through regional safety planning; local community engagement, partnership, and technical assistance; and quick-build transportation safety demonstration projects.

TASK: **225.4955.01** TASK BUDGET: $13,035,500

TASK NAME: **2023 SS4A – SCAG Go Human Regional Safety Action Plan & Strategies**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Andres Carrasquillo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	22,879	0	0	0	22,879
Benefits	16,785	0	0	0	16,785
Indirect Cost	54,562	0	0	0	54,562
Travel	13,000	0	0	0	13,000
Other	3,081,872	0	0	0	3,081,872
Consultant	0	9,846,402	0	0	9,846,402
Total	**$3,189,098**	**$9,846,402**	**$0**	**$0**	**$13,035,500**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	3,189,098	8,810,902	0	0	12,000,000
TDA	0	10,500	0	0	10,500
State Other	0	1,025,000	0	0	1,025,000
Total	**$3,189,098**	**$9,846,402**	**$0**	**$0**	**$13,035,500**

PREVIOUS ACCOMPLISHMENTS

In December, SCAG selected a project list for the SS4A-funded quick-build projects after a competitive call for applications. SCAG anticipates executing the SS4A grant agreement in December 2024. SCAG anticipates developing scopes of work for its SS4A-funded initiatives to procure consultant services in FY2026.

OBJECTIVES

Improve traffic safety across the region through the development of a Regional Safety Action Plan, local community engagement and technical assistance through the Go Human program, and quick-build demonstration projects through a 5-year implementation period. Engage community-based organizations as application evaluators for the Sustainable Communities Program - Active Transportation and Safety call for applications.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop Regional Safety Action Plan and perform updates and assessment.	Staff/Consultant	12/01/2024	12/01/2029
2	Plan and implement Go Human safety initiatives to inform Regional Safety Action Plan, including safety advertisements, community grants, and pop-up safety demonstrations.	Staff/Consultant	12/01/2024	12/01/2029
3	Implement ten (10) quick-build safety projects and conduct assessment.	Staff/Consultant	12/01/2024	12/01/2029
4	Engage up to seven (7) community-based organizations to serve as evaluators for project evaluation.	Consultant	09/01/2024	12/31/2024

Product No	Product Description	Completion Date
1	Regional Safety Action Plan	12/01/2029
2	Go Human Traffic Safety Program	12/01/2029
3	Sustainable Communities Program - Quick-Build Safety Projects	12/01/2029
4	Evaluations from community-based organizations.	12/31/2024

TASK: **225.4955.02** TASK BUDGET: $7,500,000

TASK NAME: **2024 SS4A- Pedestrianizing Roadways for the 2028 Games**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Andres Carrasquillo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	343,750	0	0	0	343,750
Consultant	0	5,725,000	0	0	5,725,000
Cash/Local Other	0	1,431,250	0	0	1,431,250
Total	**$343,750**	**$7,156,250**	**$0**	**$0**	**$7,500,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	275,000	5,725,000	0	0	6,000,000
TDA	68,750	0	0	0	68,750
Cash/Local Other	0	1,431,250	0	0	1,431,250
Total	**$343,750**	**$7,156,250**	**$0**	**$0**	**$7,500,000**

PREVIOUS ACCOMPLISHMENTS

Grant agreement is pending.

OBJECTIVES

Improve safety in the region through a pilot demonstration of semi-permanent pedestrian safety infrastructure during the 2028 Olympic and Paralympic Games.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Implement three (3) semi-permanent safety projects and conduct assessment	Staff/Consultant	12/01/2025	12/01/2030

Product No	Product Description	Completion Date
1	Safety Demonstration Projects	12/01/2030

PROJECT: User-Based Alternative Revenue Mechanism Interoperability and Equity

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $1,689,480

PROJECT DESCRIPTION

SCAG, in partnership with NextMove by Cintra, will test a concept for transportation revenue collection technology to capture the full picture of what drivers are paying in transportation fees while evaluating different policy parameters to holistically address inequity in transportation. This project will help determine the viability of a mileage-based user fee at the regional level and uncover how a user-based mechanism can coexist alongside existing tolling infrastructure.

TASK: **225.4971.01** TASK BUDGET: $1,689,480

TASK NAME: **User-Based Alternative Revenue Mechanism Interoperability and Equity**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Jaimee Lederman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	468,948	0	0	0	468,948
Consultant	0	1,051,584	0	0	1,051,584
Cash/Local Other	0	168,948	0	0	168,948
Total	**$468,948**	**$1,220,532**	**$0**	**$0**	**$1,689,480**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	300,000	1,051,584	0	0	1,351,584
TDA	168,948	0	0	0	168,948
Cash/Local Other	0	168,948	0	0	168,948
Total	**$468,948**	**$1,220,532**	**$0**	**$0**	**$1,689,480**

PREVIOUS ACCOMPLISHMENTS

Pending grant agreement to be executed with FHWA.

OBJECTIVES

SCAG, in partnership with NextMove by Cintra, will test a concept for transportation revenue collection technology to capture the full picture of what drivers are paying in transportation fees while evaluating different policy parameters to holistically address inequity in transportation. This project will help determine the viability of a mileage-based user fee at the regional level and uncover how a user-based mechanism can coexist alongside existing tolling infrastructure.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Project Management	Staff	04/01/2025	06/30/2026
2	Planning, design, and development	Staff/Consultant	06/01/2025	06/30/2026
3	Pilot/project evaluation and reporting	Staff/Consultant	07/01/2026	03/30/2027

Product No	Product Description	Completion Date
1	Connected Vehicle Ecosystem User-Based Alternative Revenue Mechanism Proof of Concept	06/30/2026
2	Final proof of concept report	03/31/2027

PROGRAM: 267 - Clean Cities Program

MANAGER: Kate Kigongo TOTAL BUDGET: $151,820

OBJECTIVE

Administer the U.S. Department of Energy (DOE) Clean Cities Program for the SCAG Clean Cities Coalition, including performing outreach and marketing in support of expanding alternative fuels in the SCAG region. Partner with public and private entities to displace petroleum gasoline use by encouraging purchase of alternative vehicles, increasing efficiency of existing fleet vehicles, and reduction of vehicle miles traveled (VMT).

PROJECT: Clean Cities Coalition

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $151,820

PROJECT DESCRIPTION

Administer The SCAG Clean Cities Coalition Program under a grant from the U.S. Department of Energy (DOE).

TASK: **267.1241.04** TASK BUDGET: $151,820

TASK NAME: **SCAG and DOE/NETL Clean Cities Coalition Coordination**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	18,222	0	0	0	18,222
Benefits	13,369	0	0	0	13,369
Indirect Cost	43,456	0	0	0	43,456
Travel	7,000	0	0	0	7,000
Other	69,773	0	0	0	69,773
Total	**$151,820**	**$0**	**$0**	**$0**	**$151,820**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	151,820	0	0	0	151,820
Total	**$151,820**	**$0**	**$0**	**$0**	**$151,820**

PREVIOUS ACCOMPLISHMENTS

Completion of year four activities within five-year DOE Clean Cities Coalition program, including the 2024 Strategic Plan, stakeholder support, technical assistance on grant applications with partners, and fulfilling all reporting requirements.

OBJECTIVES

Coordinate and promote the efforts of the Department of Energy (DOE) Clean Cities Program and fulfill all DOE Clean Cities Program requirements. Coordinate with and support alternative fuel vehicle stakeholders in the region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Plan and execute the required number of stakeholder meetings and events to further the goals of the Clean Cities Program.	Staff	04/01/2025	03/31/2026
2	Conduct a quarterly alternative fuels survey and submit results to DOE.	Staff	04/01/2025	03/31/2026
3	Participate in required Clean Cities conferences, seminars and training sessions.	Staff	04/01/2025	03/31/2026
4	Conduct an annual survey of members and stakeholders on alternative fuels in the SCAG region.	Staff	04/01/2025	03/31/2026
5	Conduct outreach and education activities to keep stakeholders informed.	Staff	04/01/2025	03/31/2026
6	Interact with Clean Cities Stakeholders.	Staff	04/01/2025	03/31/2026

Product No	Product Description	Completion Date
1	SCAG Clean Cities Coalition training materials.	03/31/2026
2	Documentation required by the Clean Cities Program, including annual survey and annual project management plan.	03/31/2026

PROGRAM: 275 - Sustainable Communities Program

MANAGER: Victor Negrete TOTAL BUDGET: $6,512,339

OBJECTIVE

The Sustainable Communities Program (SCP) is a proven, recognized and effective framework for deploying essential planning resources throughout the SCAG region. This collaborative initiative provides assistance to local jurisdictions to coordinate sustainable transportation, land use and regional policies and issues in local planning. The SCP seeks to provide needed planning resources to local jurisdictions for active transportation and multimodal planning efforts, sustainability, land use and planning for affordable housing; develop local plans that support the implementation of key strategies and goals outlined in Connect SoCal, the 2024 RTP/SCS; and increase the region's competitiveness for federal and state funds. The program seeks planning solutions to local growth challenges and results in strategies that promote local and regional sustainability through the integration of transportation and land use, with particular focus on developing and practical strategies to reduce greenhouse gases. It will continue to be a critical tool in achieving SB 375 targets and other State goals aimed at reducing GHG emissions.

PROJECT: Sustainability Planning Grant Program

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $2,640,669

PROJECT DESCRIPTION

The Sustainability Communities Program encourages and empowers local jurisdictions, CTCs, transit agencies and COGs to plan for sustainable development. Three main categories are (1) Integrated Land Use, (2) Active Transportation, and (3) Green Region Initiative. Each category has specific planning objectives. Overarching goals include integration of land use planning with transportation investments and reduced GHG emissions.

TASK: **275.4823.08** TASK BUDGET: $1,106,017

TASK NAME: **Connect SoCal Implementation Call for Projects (SCP Call 4) (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Jules Lippe-Klein

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Travel	350	0	0	0	350
Other	125,676	0	0	0	125,676
Consultant	0	963,708	0	0	963,708
In-Kind Commits	16,283	0	0	0	16,283
Total	**$142,309**	**$963,708**	**$0**	**$0**	**$1,106,017**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	450	110,526	0	0	110,976
SB1 Formula	125,676	853,082	0	0	978,758
In-Kind Commits	16,283	0	0	0	16,283
Total	**$142,409**	**$963,608**	**$0**	**$0**	**$1,106,017**

PREVIOUS ACCOMPLISHMENTS

Planned FY25 accomplishments: Project kick off and initiation across awarded projects. Steps #1 and #2 are carried over from prior fiscal year starting on 7/1/24.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. To support the Sustainable Communities Program Connect Socal 2024 Call for Projects. The Sustainable Communities Program is a proven, recognized and effective framework for deploying essential planning resources throughout the SCAG region. It will continue to be a critical tool in achieving SB 375 targets and other State goals aimed at reducing GHG emissions. The SCP provides jurisdictions with resources to develop and update local plans and other programs and activities that support State priorities, reduce vehicle miles traveled (VMT), and advance the region's Sustainable Communities Strategy (SCS). Consultant category may include consultants as well as local governments, non-profits, and/or other partner agencies that would receive funding through a competitive call process and the partner agency information will be reported through the OWP progress report. Subrecipients include: Moreno Valley, LADOT, StreetsLA, LA County DPW, SBCTA.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work for SCP CEEEJ projects including preparation of scope of work, monitoring project budget and schedule.	Staff	07/01/2025	04/30/2026
2	Complete local projects that showcase the local and regional benefits of sustainable planning and support Connect SoCal and other regional policies.	Consultant	07/01/2025	04/30/2026

Product No	Product Description	Completion Date
1	Project materials for 2020 Sustainable Communities Program Call 4 / SB 1.	04/30/2026

TASK: **275.4823.09** TASK BUDGET: $564,780

TASK NAME: **2024 Sustainable Communities Program (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Andres Carrasquillo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	564,780	0	0	564,780
Total	**$0**	**$564,780**	**$0**	**$0**	**$564,780**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	64,780	0	0	64,780
SB1 Formula	0	500,000	0	0	500,000
Total	**$0**	**$564,780**	**$0**	**$0**	**$564,780**

PREVIOUS ACCOMPLISHMENTS

In December, SCAG selected a project list for the community/areawide plans and quick-build projects submitted through the 2024 Sustainable Communities Program - Active Transportation and Safety call for applications. SCAG anticipates developing scopes of work with subrecipients in Q3 and Q4 to procure consultant services in the next fiscal year. Steps #1 and #2 are carried over from prior fiscal year starting on 7/1/24.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Develop and implement a Call for Projects in alignment with the goals and policy direction of the adopted Connect SoCal to support implementation of shared regional planning goals and meet the needs of local communities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work for 2024 SCP Call, including scope of work development, monitoring project budget and schedule.	Consultant	07/01/2025	06/30/2026
2	Complete local projects that showcase the local and regional benefits of sustainable planning and support Connect SoCal and other regional policies.	Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Project materials for 2024 SCP Call.	06/30/2026

TASK: **275.4823.10** TASK BUDGET: $969,872

TASK NAME: **2024 Sustainable Communities Program (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Andres Carrasquillo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	40,876	0	0	0	40,876
Benefits	29,989	0	0	0	29,989
Indirect Cost	97,484	0	0	0	97,484
Other	247,628	0	0	0	247,628
Consultant	0	500,000	0	0	500,000
In-Kind Commits	53,895	0	0	0	53,895
Total	**$469,872**	**$500,000**	**$0**	**$0**	**$969,872**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	57,350	0	0	57,350
SB1 Formula	415,977	442,650	0	0	858,627
In-Kind Commits	53,895	0	0	0	53,895
Total	**$469,872**	**$500,000**	**$0**	**$0**	**$969,872**

PREVIOUS ACCOMPLISHMENTS

New task in FY26.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Develop and implement a Call for Projects in alignment with the goals and policy direction of the adopted Connect SoCal to support implementation of shared regional planning goals and meet the needs of local communities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work for 2025 SCP Call, including scope of work development, monitoring project budget and schedule.	Staff	07/01/2025	06/30/2026
2	Coordinate with staff and stakeholders to develop programmatic objectives and program materials for Connect SoCal 2024 SCP Calls.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Project Materials for the SCP Calls	06/30/2026
2	Project support documentation for SCP Call projects	06/30/2026
3	Connect SoCal 2024 SCP Program Framework Materials	06/30/2026

PROJECT: Sustainable Communities Program - 2020 Call 1

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $1,914,982

PROJECT DESCRIPTION

The Sustainable Communities Program Active Transportation & Safety Category (SCP-ATS) will support planning and quick build projects that would result in increased rates of walking and biking, promote traffic safety, expand opportunities for multimodal transportation options, and better position local jurisdictions to be competitive for implementation funds. Project categories include Active Transportation Plans, Safety Plans, Network Visioning and Implementation, and Quick Build projects.

TASK: **275.4892.02** TASK BUDGET: $1,914,982

TASK NAME: **Sustainable Communities Program - 2020 Call 1 (ATP Cycle 5)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	3,217	0	0	0	3,217
Benefits	2,360	0	0	0	2,360
Indirect Cost	7,670	0	0	0	7,670
Consultant	0	1,901,735	0	0	1,901,735
Total	**$13,247**	**$1,901,735**	**$0**	**$0**	**$1,914,982**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	13,247	0	0	0	13,247
State Other	0	1,901,735	0	0	1,901,735
Total	**$13,247**	**$1,901,735**	**$0**	**$0**	**$1,914,982**

PREVIOUS ACCOMPLISHMENTS

Continued development of plans for OCTA, LADPH, LADOT, and Pomona. Continued development of quick-build projects for LADOT, Pomona, and Santa Monica.

OBJECTIVES

The 2020 Sustainable Communities Program Active Transportation & Safety Category (SCP-ATS) will support planning and quick build projects that would result in increased rates of walking and biking, promote traffic safety, expand opportunities for multimodal transportation options, and better position local jurisdictions to be competitive for implementation funds. Project categories include Active Transportation Plans, Safety Plans, Network Visioning and Implementation, and Quick Build projects.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work including preparation of scope of work monitoring project budget and schedule.	Staff	07/01/2021	12/31/2026
2	Complete local Active Transportation & Safety Planning projects that showcase the local and regional benefits of sustainable planning and support Connect SoCal and other regional policies.	Consultant	07/01/2021	08/30/2026

Product No	Product Description	Completion Date
1	Project materials for Active Transportation & Safety Planning projects (2020 Sustainable Communities Program Call 1)	12/31/2026

PROJECT: Highways to Boulevards Regional Study

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $282,224

PROJECT DESCRIPTION

The Highways to Boulevards Regional Study will identify a path for communities to reknit by replacing aging highways with city streets that better fit the context of their surroundings. The study will identify and evaluate urban highways with the SCAG region, particularly those intersecting with Environmental Justice Areas, Disadvantaged Communities, and/or Communities of Concern, to identify candidates for conversion to city streets or "capping" projects.

TASK: **275.4923.01** TASK BUDGET: $282,224

TASK NAME: **Highways to Boulevards Regional Study**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Hina Chanchlani

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	282,224	0	0	282,224
Total	**$0**	**$282,224**	**$0**	**$0**	**$282,224**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	0	282,224	0	0	282,224
Total	**$0**	**$282,224**	**$0**	**$0**	**$282,224**

PREVIOUS ACCOMPLISHMENTS

Completed best practices case study report and existing conditions assessment. Developed priority project recommendations to advance 6-10 projects for conceptual design phase of the study.

OBJECTIVES

The Highways to Boulevards Regional Study will identify opportunities to reconnect communities by removing, retrofitting, or mitigating transportation facilities such as highways or railways that create barriers to community connectivity including to mobility, access, or economic development.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct stakeholder engagement	Consultant	11/14/2023	06/30/2026
2	Identify and develop priority project recommendations.	Consultant	04/01/2024	06/30/2026
3	Develop local jurisdiction guidance.	Consultant	09/02/2024	06/30/2026
4	Develop draft and final report.	Consultant	09/02/2024	06/30/2026

Product No	Product Description	Completion Date
1	Stakeholder and public engagement plan	06/30/2026
2	Candidate corridor evaluation technical memorandum	06/30/2026
3	Local jurisdiction guidance (menu of options)	06/30/2026
4	Priority project analysis and concepts	06/30/2026
5	Draft and Final Report	06/30/2026

PROJECT: 2024 SCP Active Transportation and Safety Plans (ATP Cycle 7)

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $288,417

PROJECT DESCRIPTION

Plans funded through the 2024 Sustainable Communities Program Active Transportation & Safety component aim to increase rates of walking and biking, promote traffic safety, expand opportunities for multimodal transportation options, and better position local jurisdictions to be competitive for implementation funds.

TASK: **275.4964.01** TASK BUDGET: $288,417

TASK NAME: **2024 SCP Active Transportation and Safety Plans (ATP Cycle 7)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	1,073	0	0	0	1,073
Benefits	787	0	0	0	787
Indirect Cost	2,557	0	0	0	2,557
Other	17,000	0	0	0	17,000
Consultant	0	267,000	0	0	267,000
Total	**$21,417**	**$267,000**	**$0**	**$0**	**$288,417**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	4,417	0	0	0	4,417
State Other	17,000	267,000	0	0	284,000
Total	**$21,417**	**$267,000**	**$0**	**$0**	**$288,417**

PREVIOUS ACCOMPLISHMENTS

New task in FY26.

OBJECTIVES

Plans funded through the 2024 Sustainable Communities Program Active Transportation & Safety component aim to increase rates of walking and biking, promote traffic safety, expand opportunities for multimodal transportation options, and better position local jurisdictions to be competitive for implementation funds.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work including preparation of scope of work monitoring project budget and schedule.	Staff	07/01/2025	06/30/2029
2	Complete local Active Transportation & Safety Plans that showcase the local and regional benefits of sustainable planning and support Connect SoCal and other regional policies.	Consultant	07/01/2025	06/30/2029

Product No	Product Description	Completion Date
1	Project materials for 2024 Sustainable Communities Program Active Transportation & Safety Plans.	06/30/2029

PROJECT: Reconnecting Communities Community Development Strategy

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $1,386,047

PROJECT DESCRIPTION

Advance 6-10 projects identified through the Highways to Boulevards study by procuring consultant services to develop a broader community development strategy for reconnecting communities projects. These community development strategies could include opportunities for Tax Increment Financing (TIF), community serving uses, displacement strategies and protections, and funding opportunities for jurisdictions to pursue for implementation all with the goal of improving mobility and community development.

TASK: **275.4966.01** TASK BUDGET: $1,386,047

TASK NAME: **Reconnecting Communities Community Development Strategy (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Victor Negrete

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	94,212	0	0	0	94,212
Benefits	69,120	0	0	0	69,120
Indirect Cost	224,686	0	0	0	224,686
Travel	2,703	0	0	0	2,703
Other	16,829	0	0	0	16,829
Consultant	0	926,044	0	0	926,044
In-Kind Commits	52,453	0	0	0	52,453
Total	**$460,003**	**$926,044**	**$0**	**$0**	**$1,386,047**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	2,703	193,145	0	0	195,848
SB1 Formula	404,847	732,899	0	0	1,137,746
In-Kind Commits	52,453	0	0	0	52,453
Total	**$460,003**	**$926,044**	**$0**	**$0**	**$1,386,047**

PREVIOUS ACCOMPLISHMENTS

New task in FY26.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. SCAG will procure consultant services to explore relevant tax increment financing strategies and develop resources to inform local implementation by jurisdictions with the goal of improving mobility, land use integration and community development, promoting resilience, and strengthening the region's communities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work, including scope of work development, monitoring project budget and schedule.	Staff/Consultant	07/01/2025	06/30/2026
2	Research Tax Increment Financing strategies, including Climate Resilience Districts, EIFDs, and others	Staff/Consultant	11/01/2025	06/30/2026
3	Develop draft report outline	Staff/Consultant	11/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Draft report outline	06/30/2026

PROGRAM: 280 - Future Communities Initiative

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $99,489

OBJECTIVE

The Future Communities Initiative includes action items aimed at harnessing the power of new technologies, big data, open data as well as enhanced analytics to promote innovation in regional and local planning and reduce transportation demand. Tools and resources provided through the initiative will enable more informed regional and local policy making, increase the efficiency of public service delivery, and ensure the financial sustainability of future cities. The Future Communities Initiative will play a key role in reducing VMT and GHG emissions by modernizing regional land-use and transportation planning tools, fostering data-driven collaboration with SCAG's partner agencies, and providing local agencies with planning resources to pilot new technologies and initiatives to reduce travel demand.

PROJECT: Regional Data Platform

DEPARTMENT NAME: 425 - Forecasting & Spatial Analysis Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $99,489

PROJECT DESCRIPTION

The foundation for a regional clearinghouse of public sector demographic, land-use, transportation, and public opinion data will be established. This will support regional and local planning for implementation of the SCS by (1) enhancing SCAG's existing data system capability to meet local needs for data-driven decision-making, government transparency, collaborative regional and community planning; (2) expanding SCAG's data infrastructure system, enhancing regional data standardization, performing best practices for improvements on data updates; and (3) improving system management, maintenance, and security in order to fully implement and facilitate the region's needs of open data, big data, and new technology utilization for data sharing and data visualization in innovative planning. This will result in an integrated data platform that supports the update of local general plans–including interactive dashboards that help local jurisdictions make decisions according to sustainability metrics included in SCAG's SCS.

TASK: **280.4832.08** TASK BUDGET: $99,489

TASK NAME: **Regional Data Platform Management and Enhancement (FY25 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Jung Seo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	21,680	0	0	0	21,680
Consultant	0	75,000	0	0	75,000
In-Kind Commits	2,809	0	0	0	2,809
Total	**$24,489**	**$75,000**	**$0**	**$0**	**$99,489**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	8,602	0	0	8,602
SB1 Formula	21,680	66,398	0	0	88,078
In-Kind Commits	2,809	0	0	0	2,809
Total	**$24,489**	**$75,000**	**$0**	**$0**	**$99,489**

PREVIOUS ACCOMPLISHMENTS

1. Enhanced existing RDP tools and support the new RDP tool development, including but not limited to Broadband StoryMap, Equity Data Hub, HELPR 3.0, Local Investment Dashboard 2.0, etc.
2. Updated the regional geospatial dataset in RDP Content Library, including but not limited to Connect SoCal 2024 key GIS dataset, administrative boundary dataset, census geographic boundary dataset, etc.
Steps #1 and #2 are carried over from prior fiscal year starting on 7/1/24.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. This project is to support the planning tool and geospatial data development in Regional Data Platform (RDP). RDP offers access to regional and local data and visualization tool, enabling jurisdictions to make informed decisions that support sustainable land use and transportation planning. Also, RDP enhances local planning capacity by offering user-friendly interfaces and technical assistance for SCAG's stakeholders. SCAG's use of SB1 Sustainable Communities Formula funding to support the RDP is a key strategy in achieving the broader goals of sustainable and environmentally sound regional development. The Regional Data Platform (RDP) is a platform for data sharing and collaboration between local and regional planning. The objective of this project task includes (1) existing RDP featured application enhancements based on user feedback, (2) data monitoring and updates for RDP Content Library and other RDP applications, and (3) collaboration with project managers and IT staff for the new RDP tool development and integration. SCAG staff is developing the scope and the goal is to have the Consultant on board by early FY26.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Enhance existing RDP tools, modules and data.	Staff/Consultant	07/01/2025	06/30/2026
2	Support the new RDP tools and data development.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Documents and related materials of RDP tool/data development & enhancement.	06/30/2026

PROGRAM: 290 - RESEARCH, PLANNING AND ENGAGEMENT FOR SUSTAINABLE COMMUNITIES

MANAGER: Ryan Wolfe TOTAL BUDGET: $11,834,470

OBJECTIVE

SCAG staff initiated the implementation of Connect SoCal immediately after its adoption, and has since launched research, planning and studies in preparation for the next plan, Connect SoCal 2028. Much of SCAG's research and planning is focused on reducing single occupancy vehicle trips and transportation related GHG through advancing mode shift, transportation demand management, operational efficiency, system accessibility, and integration of future transportation, employment and land use. Research is also focused on aligning land use and encouraging cities and counties to adopt land uses that promote growth in Connect SoCal identified Priority Growth Areas.

PROJECT: Mobility Innovations & Incentives – Revealed Preference Demonstration Study

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $5,899,835

PROJECT DESCRIPTION

A revealed preference demonstration experiment will be designed and executed integrating mobility choices and incentives to better understand the effectiveness of different TDM policies. This experiment will involve recruiting volunteers within various travel areas and using technology to assess the effectiveness of different TDM policies and mobility services. Before-and-after volunteer assessments will be conducted.

TASK: **290.4827.03** TASK BUDGET: $5,899,835

TASK NAME: **Mobility Innovations & Incentives Study**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Jaimee Lederman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	62,814	0	0	0	62,814
Benefits	46,084	0	0	0	46,084
Indirect Cost	149,805	0	0	0	149,805
Other	262,450	0	0	0	262,450
Consultant	0	878,682	0	0	878,682
Consultant TC	0	0	4,500,000	0	4,500,000
Total	**$521,153**	**$878,682**	**$4,500,000**	**$0**	**$5,899,835**
Toll Credits/Not an Expenditure	14,338	0	516,150	0	530,488

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	400,954	500,000	4,500,000	0	5,400,954
TDA	120,199	378,682	0	0	498,881
Total	**$521,153**	**$878,682**	**$4,500,000**	**$0**	**$5,899,835**
Toll Credits/Not a revenue	14,338	0	516,150	0	530,488

PREVIOUS ACCOMPLISHMENTS

Research on integrating mobility choices and incentives to better understand the effectiveness of different policies and mobility services.

OBJECTIVES

A revealed preference demonstration experiment will be designed and executed integrating mobility choices and incentives to better understand the effectiveness of different policies . This experiment will involve recruiting volunteers within various travel areas and using technology to assess the effectiveness of different policies and mobility services.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Research and design of revealed preference demonstration including technology assessment.	Staff/Consultant	07/01/2024	06/30/2028
2	Recruitment and assessment of volunteer respondents.	Consultant	07/01/2024	06/30/2028
3	Execution & Analysis of revealed preference demonstration.	Consultant	07/01/2024	06/30/2028
4	Develop Draft/Final Report	Consultant	07/01/2024	06/30/2028

Product No	Product Description	Completion Date
1	Draft final report	06/30/2028

PROJECT: Open Space Strategic Plan

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $725,453

PROJECT DESCRIPTION

To implement key provisions of the Regional Transportation Plan and Sustainable Communities Strategy by crafting an Open Space and Natural Lands Mitigation Program. Continue to engage partners and stakeholders on potential approaches to prioritize Open Space resources in the SCAG region. Establish approaches to implement regional Open Space related policies and recommendations.

TASK: **290.4862.04** TASK BUDGET: $327,013

TASK NAME: **Regional Advance Mitigation and Conservation Planning (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	159,724	0	0	0	159,724
Consultant	0	147,890	0	0	147,890
In-Kind Commits	19,399	0	0	0	19,399
Total	**$179,123**	**$147,890**	**$0**	**$0**	**$327,013**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	10,000	16,963	0	0	26,963
SB1 Formula	149,724	130,927	0	0	280,651
In-Kind Commits	19,399	0	0	0	19,399
Total	**$179,123**	**$147,890**	**$0**	**$0**	**$327,013**

PREVIOUS ACCOMPLISHMENTS

Developed SoCal Greenprint Tool, created documentation of technical features, identified tool updates and provided user training for SCAG staff and stakeholders. Step #1 (Develop Final Data Layer List) was completed by 6/30/24. Step #2 through #7 are carried over from prior fiscal years starting on 7/1/23. Step #8 is new starting on 7/1/25.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Develop the SoCal Greenprint, an online regional environmental mapping tool that will support planners, conservation practitioners, developers, infrastructure agencies, and other stakeholders in integrating the protection of natural and agricultural resources into land use and infrastructure plans and avoid potential litigation by identifying and assessing environmental issues early in the planning process. The final Greenprint tool will be used to help SCAG establish a Regional Advance Mitigation Program (RAMP), a goal included in the Sustainable Communities Strategy and its accompanying PEIR to help local jurisdictions identify areas well suited for conservation and mitigation opportunities. The subrecipient for this project is Arup. They are responsible for developing the data list, the tool, its technical infrastructure, and conducting stakeholder outreach.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
2	Develop infrastructure for tool	Consultant	07/01/2025	06/30/2026
3	Develop tool	Consultant	07/01/2025	06/30/2026
4	Documentation of technical features	Consultant	07/01/2025	06/30/2026
5	Tool updates	Consultant	07/01/2025	06/30/2026
6	SoCal Greenprint Tool user training for SCAG Staff and stakeholders to help implement Connect SoCal 2024	Consultant	07/01/2025	06/30/2026
7	Stakeholder outreach	Staff/Consultant	07/01/2025	06/30/2026
8	Support implementation of Connect SoCal's Climate Resilience and Natural and Agricultural Lands Preservation Policies and Strategies	Consultant	07/01/2025	02/28/2026

Product No	Product Description	Completion Date
1	Screenshots of Tool	06/30/2026
2	Document with guide to technical features	06/30/2026
3	Implementation report	06/30/2026
4	Training materials	06/30/2026
5	Outreach materials and presentations from outreach sessions to help implement Connect SoCal 2024	06/30/2026

TASK: **290.4862.05** TASK BUDGET: $398,440

TASK NAME: **Regional Advance Mitigation and Conservation Planning (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	43,805	0	0	0	43,805
Benefits	32,138	0	0	0	32,138
Indirect Cost	104,470	0	0	0	104,470
Travel	2,000	0	0	0	2,000
Other	1,151	0	0	0	1,151
Consultant	0	191,352	0	0	191,352
In-Kind Commits	23,524	0	0	0	23,524
Total	**$207,088**	**$191,352**	**$0**	**$0**	**$398,440**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	72,165	21,949	0	0	94,114
SB1 Formula	111,399	169,403	0	0	280,802
In-Kind Commits	23,524	0	0	0	23,524
Total	**$207,088**	**$191,352**	**$0**	**$0**	**$398,440**

PREVIOUS ACCOMPLISHMENTS

Hosting convenings to explore potential RAMP partnerships efforts and provide technical assistance. Steps #1 through 5 are carried over from prior fiscal year starting on 7/1/24.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Provide technical assistance to support Regional Advanced Mitigation (RAMP) in the region & host convenings to help connect nascent RAMP efforts. The Regional Advance Mitigation Program (RAMP) is a strategy included in SCAG's 2024 RTP/SCS ("Connect SoCal") that would provide opportunities to identify potential environmental impacts from transportation projects early in the planning process and work with regulatory agencies to improve certainty, expedite project delivery and reduce permitting costs. The SCAG RAMP program would specifically help agencies identify and prioritize lands for conservation based on scientific data. Conservation of natural lands, as facilitated through RAMP prevents GHGs that would be generated by induced VMT should these lands be developed. This aligns with SB1 Sustainable Communities Grant objectives a) encourage local and regional multimodal and land use planning that furthers the region's RTP/SCS and b) contributes to the State's GHG reduction targets.

Subrecipient has not been identified yet.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Host convenings to demonstrate the SoCal Greenprint Tool	Staff/Consultant	07/01/2025	06/30/2026
2	Provide technical assistance to support Regional Advance Mitigation Programs	Staff/Consultant	07/01/2025	06/30/2026
3	Develop long-term maintenance plan for the SoCal Greenprint Tool	Staff/Consultant	07/01/2025	06/30/2026
4	Conduct outreach to identify partnerships to support Regional Advance Mitigation and maintain the SoCal Greenprint Tool	Staff/Consultant	07/01/2025	06/30/2026
5	Support implementation of Connect SoCal's Climate Resilience and Natural and Agricultural Lands Preservation Policies and Strategies	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Convenings and technical assistance materials	06/30/2026
2	Long-term maintenance plan for the SoCal Greenprint Tool	06/30/2026
3	Summaries of outreach to support Regional Advance Mitigation and use of the SoCal Greenprint Tool	06/30/2026
4	Summaries of implementation milestones related to fulfillment of Connect SoCal 2024 strategies	06/30/2026

PROJECT: Connect SoCal Implementation

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $661,488

PROJECT DESCRIPTION

This project will enable staff to identify meaningful ways to support implementation of Connect SoCal whether by adapting existing programs within SCAG or by supporting local jurisdictions in new ways. The framework produced will help to ensure a coordinated approach to implementation support.

TASK: **290.4871.05** TASK BUDGET: $661,488

TASK NAME: **Connect SoCal Implementation (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Roland Ok

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	65,450	0	0	0	65,450
Benefits	48,018	0	0	0	48,018
Indirect Cost	156,091	0	0	0	156,091
Other	316,056	0	0	0	316,056
In-Kind Commits	75,873	0	0	0	75,873
Total	**$661,488**	**$0**	**$0**	**$0**	**$661,488**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	585,615	0	0	0	585,615
In-Kind Commits	75,873	0	0	0	75,873
Total	**$661,488**	**$0**	**$0**	**$0**	**$661,488**

PREVIOUS ACCOMPLISHMENTS

Staff provided support on a variety of SCAG programs supporting the implementation of the 2024 Connect SoCal including the Sustainable Communities Program (SCP), which assisted with the coordination and preparation of materials for a SCAG Toolbox Tuesday session focused on the results of SCP Call 3. Steps #1 through 3 are carried over from prior fiscal year starting on 7/1/24.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. This task will enable staff to support implementation of the 2024 Connect SoCal through existing programs within SCAG or by supporting local jurisdictions in implementing SCAG policies. Staff assigned to this task will be distributed throughout the agency to support research, data collection, analysis, outreach, and organizational support. Implementation programs with staff funded through this project include: resilience and climate adaptation; Sustainable Communities Program (SCP); performance measures and monitoring; transportation safety programs; and implementation of sustainable development policies at the local level.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engage with SCAG program leads and external stakeholders to further develop Connect SoCal 2024 implementation strategies.	Staff	07/01/2025	06/30/2026
2	Create workplans that support cross functional delivery of implementation actions for Connect SoCal 2024.	Staff	07/01/2025	06/30/2026
3	Conduct analysis and project support activities that supports Connect SoCal 2024 implementation projects and lays a foundation for early research in support of Connect SoCal 2028.	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Work plan for identifying new implementation priorities for the approved Connect SoCal 2024 (SCS) and development of Connect SoCal 2028	06/30/2026
2	Connect SoCal 2024 implementation support projects and Connect SoCal 2028 (SCS) development projects (research, datasets, white papers, GIS products, and working group agendas)	06/30/2026

PROJECT: Regional Resiliency Analysis

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $147,197

PROJECT DESCRIPTION

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards, create a resilience framework for integration into the 2024 RTP/SCS

TASK: **290.4896.02** TASK BUDGET: $134,392

TASK NAME: **Regional Resiliency Analysis (FY23 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	86,759	0	0	0	86,759
Consultant	0	36,392	0	0	36,392
In-Kind Commits	11,241	0	0	0	11,241
Total	**$98,000**	**$36,392**	**$0**	**$0**	**$134,392**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	4,175	0	0	4,175
SB1 Formula	86,759	32,217	0	0	118,976
In-Kind Commits	11,241	0	0	0	11,241
Total	**$98,000**	**$36,392**	**$0**	**$0**	**$134,392**

PREVIOUS ACCOMPLISHMENTS

Kicked off work on the Regional Resilience Framework, produced a summary of SCAG's resilience work and efforts to-date, and completed outreach and engagement with community-based organizations and one tribal nation to identify needs for underserved communities, as well as define "regional resilience". Steps #1 through 4 are carried over from prior fiscal years starting on 7/1/22.

OBJECTIVES

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards, create a resilience framework for integration into the 2024 & 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop final resilience indicators to prepare for and understand the impact of near- and long-term disruptions to the SCAG region	Consultant	07/01/2025	02/28/2026
2	Engage with key stakeholders and partners, including local jurisdictions, subregional agencies, and regional planning working groups, on resilience planning	Consultant	07/01/2025	02/28/2026
3	Review exploratory scenarios and develop narratives in preparation for Connect SoCal 2028 plan development, and support Connect SoCal 2024 implementation	Consultant	07/01/2025	02/28/2026
4	Explore and develop strategies to address pressing issues and potential near- and long-term disruptions that may impact the SCAG region	Consultant	07/01/2025	02/28/2026

Product No	Product Description	Completion Date
1	Final matrix of resilience indicators	02/28/2026
2	Summary of stakeholder outreach	02/28/2026
3	Exploratory scenarios and narrative	02/28/2026
4	Summary of regional scenario planning workshop outcomes	02/28/2026

TASK: **290.4896.03** TASK BUDGET: $12,805

TASK NAME: **Regional Resiliency Analysis (FY25 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	11,336	0	0	0	11,336
In-Kind Commits	1,469	0	0	0	1,469
Total	**$12,805**	**$0**	**$0**	**$0**	**$12,805**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	11,336	0	0	0	11,336
In-Kind Commits	1,469	0	0	0	1,469
Total	**$12,805**	**$0**	**$0**	**$0**	**$12,805**

PREVIOUS ACCOMPLISHMENTS

At the direction of SCAG staff, the consultant team is now in the process of creating the Resilience Toolkit, which is the primary and final deliverable of the project. The initial draft of the Resilience Toolkit is nearing completion, and will be delivered to SCAG for review in July 2025. The toolkit has been augmented to contain additional resources on wildfire recovery and resilience to support communities impacted by the recent wildfires affecting Southern California, which, while expanding the Toolkit's relevance and utility to local jurisdictions, has had the effect of pushing back the Toolkit's release date. The Toolkit is now on track for a final public release in August 2025. Following the toolkit's public release, SCAG staff will hold a Toolbox Tuesday webinar to share the Toolkit with local jurisdiction staff and other stakeholders to help educate and raise awareness around resilience planning, funding and financing, and resources available to support this work. The Toolbox Tuesday webinar is scheduled for September 2025.

OBJECTIVES

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards, create a resilience framework for integration into Connect SoCal 2024 and Connect SoCal 2028. Develop a Regional Resilience Framework and conduct an exploratory scenario planning exercise.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Review exploratory scenarios and develop narratives in preparation for Connect SoCal 2028 development	Staff	11/01/2025	06/30/2026
2	Support implementation of Connect SoCal 2024 strategies	Staff	11/01/2025	06/30/2026
3	Provide technical assistance to help implementing agencies address pressing issues and potential near-and long-term disruptions that may impact the SCAG region	Staff	11/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Summary of resilience policies, best practices, and metrics to support integration of resilience into SCAG program areas	06/30/2026
2	Regional Resilience Forum meeting materials	06/30/2026

PROJECT: Civic Spark Climate Fellows

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $64,419

PROJECT DESCRIPTION

Consistent with the PEIR Mitigation Measure (SMM GHG-1), update the Green Region Initiative web tool to illustrate local best practices in sustainability, and link stakeholders to counterparts with adopted policies. Also, provide support to SCAG's climate adaptation & mitigation work, including implementation of PEIR Mitigation Measures relating to agriculture, wildlife, resource conservation, and resilience.

TASK: **290.4913.03** TASK BUDGET: $64,419

TASK NAME: **Civic Spark Climate Fellows (FY25 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	42,998	0	0	0	42,998
Consultant	0	15,850	0	0	15,850
In-Kind Commits	5,571	0	0	0	5,571
Total	**$48,569**	**$15,850**	**$0**	**$0**	**$64,419**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	1,818	0	0	1,818
SB1 Formula	42,998	14,032	0	0	57,030
In-Kind Commits	5,571	0	0	0	5,571
Total	**$48,569**	**$15,850**	**$0**	**$0**	**$64,419**

PREVIOUS ACCOMPLISHMENTS

Civic Spark Fellows provided staffing resource support to help implement SCAG's Climate Action Resolution, Water Action Resolution, and advance the goals of Connect SoCal. Specifically, SCAG's fellow helped to author a white paper on water toxins as well as research sustainability best practices in the region at the jurisdictional level. Steps #1 and #2 are carried over from prior fiscal year starting on 8/1/24.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Provide support to SCAG's climate adaptation & mitigation work in fulfillment of SCAG's Climate Action Resolution and Water Action Resolution. Civic Spark Fellows will be providing staffing resource support to help advance the goals of Connect SoCal—primarily in the areas of climate change mitigation and adaptation, resilience, and resource conservation. In completing these activities, the Fellows will work closely with SCAG staff to develop subject matter expertise and soft-skills in working within a local agency. Consultant category may include consultants as well as local governments, non-profits, and/or other partner agencies that would receive funding through a competitive call process and the partner agency information will be reported through the OWP progress report.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support SCAG's climate adaptation and mitigation work	Consultant	07/01/2025	06/30/2026
2	Support implementation of SCAG's Climate Change Action Resolution commitments through collaboration with SCAG staff and engagement with key stakeholders.	Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Informational resources for local agencies' climate adaptation and mitigation work	06/30/2026
2	Summary of analysis, research, and work steps to support climate adaptation & resilience activities	06/30/2026

PROJECT: Connect SoCal - Development of Land Use Strategies

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $798,003

PROJECT DESCRIPTION

Development and refinement of prospective land use strategies for the draft and final Connect SoCal 2024.

TASK: **290.4915.02** TASK BUDGET: $297,986

TASK NAME: **Connect SoCal - Development of Land Use Strategies (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Lyle Janicek

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	213,807	0	0	0	213,807
Consultant	0	56,478	0	0	56,478
In-Kind Commits	27,701	0	0	0	27,701
Total	**$241,508**	**$56,478**	**$0**	**$0**	**$297,986**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	6,478	0	0	6,478
SB1 Formula	213,807	50,000	0	0	263,807
In-Kind Commits	27,701	0	0	0	27,701
Total	**$241,508**	**$56,478**	**$0**	**$0**	**$297,986**

PREVIOUS ACCOMPLISHMENTS

SCAG staff is developing the scope. Steps #1 through #3 are carried over from prior fiscal years starting on 7/1/23.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. The activities align with the Sustainable Communities Grant Objectives as they further the integration of land use and transportation planning and complete communities. The Land Use Strategies task will allow staff to implement regional planning policies and implementation strategies for activities that support local adoption of best practices around complete communities to support communities across the region to utilize this concept and to inform the framing for a future call for projects. The land use strategies included in Connect SoCal, will promote efficient land use, such as improving multimodal services or access, as well as VMT or GHG reductions. A complete community is one in which you can access all of your most basic, day-to-day needs within a 15-minute walk or bike ride of your home. For SCAG's purposes, the complete community includes access to day to day needs through a range of mobility options that create opportunities to reduce single occupant vehicle trips. It is an aspirational framework for making our cities more inclusive and thereby more effective. The complete community concept has been included in Connect because the concept can apply broadly to many types of communities across the SCAG region and touches on a number of land use and policy goals integral to realizing the growth vision in Connect SoCal. SCAG staff is developing the scope and the goal is to have the Consultant on board by early FY26.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Review and update FY23 prospective land use strategies for development into final Connect SoCal 2024 land use strategies.	Consultant	07/01/2025	06/30/2026
2	Research/scan of active best practices and case studies to shape scope.	Staff	07/01/2025	06/30/2026
3	Initiate work product development including assessment of best practices and most relevant strategies for SCAG region.	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Summary of land use strategies developed for ConnectSoCal 2024	06/30/2026
2	Summary of research and interviews with organizations leading this work to better assess relevant strategies	06/30/2026
3	Scan of SCAG region for opportunities and summary of relevant strategies	06/30/2026

TASK: **290.4915.03** TASK BUDGET: $500,017

TASK NAME: **Connect SoCal - Development of Land Use Strategies (FY25 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Lyle Janicek

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	500,017	0	0	500,017
Total	**$0**	**$500,017**	**$0**	**$0**	**$500,017**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	57,352	0	0	57,352
SB1 Formula	0	442,665	0	0	442,665
Total	**$0**	**$500,017**	**$0**	**$0**	**$500,017**

PREVIOUS ACCOMPLISHMENTS

SCAG staff is developing the scope. Steps #1 and #2 are carried over from prior fiscal year starting on 7/1/24. Product #1 was revised to combine Product #1 and Product #2 from FY25.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. The activities align with the Sustainable Communities Grant Objectives as they further the integration of land use and transportation planning and complete communities. Work activities will focus on research, interviews and scope development to bring on a consultant to develop strategies that SCAG can leverage for implementation at the local level and to secure additional resources for the region around complete communities, TOD/TOC, and supporting communities outside of PDAs who are able to grow in a resilient and sustainable. SCAG staff is developing the scope and the goal is to have the Consultant on board by early FY26.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work, including scope of work development, monitoring project budget and schedule.	Consultant	07/01/2025	06/30/2026
2	Initiate work with consultant including laying out approach for establishing strategies and best practices for complete communities.	Consultant	12/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Draft report outline	06/30/2026

PROJECT: Regional Housing Program

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson

TOTAL BUDGET: $563,176

PROJECT DESCRIPTION

Support and implement regional housing policy and coordinate with various housing programs. The Housing Program will develop policies, strategies, and tools that support housing production throughout the SCAG region and implement the objectives and strategies of SCAG's Connect SoCal Plan. The Program will support state planning priorities and the connected regional goals identified in the most recent version of Caltrans Regional Planning Handbook, such as promoting consistency among regional transportation, growth, and economic development patterns, prioritizing infill development and expanding existing infrastructure, improving the relationship between jobs and housing, and increasing access to resources for historically disadvantaged communities. Travel to conferences and other events to both network, learn, and share information on our programs is critical to these goals and to build our long term housing program, both in terms of funding and effectiveness.

TASK: **290.4924.01**

TASK BUDGET: $563,176

TASK NAME: **Regional Housing Program**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Michael Dietz

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	133,949	0	0	0	133,949
Benefits	98,273	0	0	0	98,273
Indirect Cost	319,454	0	0	0	319,454
Travel	9,500	0	0	0	9,500
Other	2,000	0	0	0	2,000
Total	**$563,176**	**$0**	**$0**	**$0**	**$563,176**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	563,176	0	0	0	563,176
Total	**$563,176**	**$0**	**$0**	**$0**	**$563,176**

PREVIOUS ACCOMPLISHMENTS

Held quarterly Housing Working Group meetings to share information and housing program updates. Tracked, monitored, and evaluated housing-related legislation and funding opportunities. Analyzed and reported on HCD's report to the legislature on RHNA reform, California's Housing Future 2040. Met with various stakeholders to answer questions and keep them informed about the RHNA process. Coordinated outreach for housing-related programs.

OBJECTIVES

Support and implement regional housing policy and coordinate with various housing programs. The Housing Program will develop policies, strategies, and tools that support housing production throughout the SCAG region and implement the objectives and strategies of SCAG's Connect SoCal Plan. The Program will support state planning priorities and the connected regional goals identified in the most recent version of Caltrans Regional Planning Handbook, such as promoting consistency among regional transportation, growth, and economic development patterns, prioritizing infill development and expanding existing infrastructure, improving the relationship between jobs and housing, and increasing access to resources for historically disadvantaged communities. Travel to conferences and other events to both network, learn, and share information on our programs is critical to these goals and to build our long term housing program, both in terms of funding and effectiveness.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support Housing Working Group	Staff	07/01/2025	06/30/2026
2	Monitor State and federal housing legislation, funding opportunities, and State published guidance on housing-supportive strategies.	Staff	07/01/2025	06/30/2026
3	Conduct public outreach on SCAG's housing activities	Staff	07/01/2025	06/30/2026
4	Research and analyze economic impacts to deliver housing	Staff	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Housing Working Group materials	06/30/2026
2	List and summaries of relevant housing legislation, funding opportunities, and published guidance documents.	06/30/2026
3	Housing-related outreach materials	06/30/2026
4	Materials related to economic impacts on cost/benefits to deliver housing	06/30/2026

PROJECT: SCAG Regional Travel Survey

DEPARTMENT NAME: 419 - Modeling Dept.

MANAGER: Jinghua Xu TOTAL BUDGET: $670,636

PROJECT DESCRIPTION

The proposed Regional Travel Survey is a new multi-year project starting from FY22/23 to FY24/25. The task effort was previously funded in 070-4908.01 in FY23 OWP. The goal in FY23/24 is to have the consultant onboard to review survey instrument, conduct pilot testing followed by a full survey collection.

TASK: **290.4931.03** TASK BUDGET: $670,636

TASK NAME: **SCAG Regional Travel Survey (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Yang Wang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	49,034	0	0	0	49,034
Benefits	35,974	0	0	0	35,974
Indirect Cost	116,939	0	0	0	116,939
Travel	1,000	0	0	0	1,000
Other	8,064	0	0	0	8,064
Consultant	0	432,286	0	0	432,286
In-Kind Commits	27,339	0	0	0	27,339
Total	**$238,350**	**$432,286**	**$0**	**$0**	**$670,636**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	28,122	0	0	28,122
SB1 Formula	211,011	217,060	0	0	428,071
In-Kind Commits	27,339	0	0	0	27,339
Cash/Local Other	0	187,104	0	0	187,104
Total	**$238,350**	**$432,286**	**$0**	**$0**	**$670,636**

PREVIOUS ACCOMPLISHMENTS

New task in FY26.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. The SCAG Regional Travel Survey is a multi-year project starting from FY24 to FY26. The budget for FY26 requires a new task to be eligible for FY26 SB-1 fund. The goal in FY26 is to implement the final year of this project by (1) analyzing survey samples collected in FY25, (2) reviewing and revising survey instrument prepared for FY26 data collection, (3) conducting survey collection for FY26, (4) post-processing the FY26 survey samples and applying weighting on all the samples collected from FY24 to FY26, and (5) preparing final project documentation and presentations.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Analyze survey samples collected in FY25	Staff/Consultant	07/01/2025	12/31/2025
2	Review/revise survey instrument for FY26 data collection	Staff/Consultant	07/01/2025	08/31/2025
3	FY26 main survey data collection	Consultant	09/01/2025	03/31/2026
4	Post-process FY26 survey data and apply weighting on data collected from FY24 to FY26	Consultant	01/01/2026	06/30/2026
5	Prepare final project documentation and presentations/workshops	Consultant	04/01/2026	06/30/2026

Product No	Product Description	Completion Date
1	Post-processed FY25 data collection	12/31/2025
2	Post-processed FY26 data collection	06/30/2026
3	Weighted and Expanded FY24-FY26 survey data	06/30/2026
4	Final project reports/scripts, presentations/workshops	06/30/2026

PROJECT: Connect SoCal Performance Measurement & Monitoring

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $200,000

PROJECT DESCRIPTION

Identification of new performance metrics, enhanced monitoring resources, and technical tools that may be utilized to facilitate achievement of the goals and objectives of Connect SoCal 2024 and to monitor regional progress toward achievement of regional objectives following plan adoption.

TASK: **290.4946.01** TASK BUDGET: $200,000

TASK NAME: **Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	200,000	0	0	200,000
Total	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	22,940	0	0	22,940
SB1 Formula	0	177,060	0	0	177,060
Total	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

PREVIOUS ACCOMPLISHMENTS

Consultant work related to this project has been postponed until FY26, pending further direction by SCAG management team. Initial work on a proposed scope of work has been initiated by SCAG staff.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. This project will support development of a regional performance-based planning and programming (PBPP) framework to support development of Connect SoCal 2050. The project will also facilitate the identification of applicable regional performance metrics, performance monitoring and reporting resources, and tools that may be utilized to facilitate achievement of the goals of Connect SoCal 2024, support development of Connect SoCal 2050, and monitor regional progress toward achievement of regional objectives.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Development of a regional performance-based planning and programming (PBPP) framework to guide development of Connect SoCal 2050.	Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Final report detailing a regional performance-based planning and programming (PBPP) framework to support development of Connect SoCal 2050 and other SCAG regional planning activities.	06/30/2026

PROJECT: Regional Partner Agency Collaboration

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $53,232

PROJECT DESCRIPTION

To fulfill the obligations of MOU signed by regional, state, and federal agencies, through the Southern California National Freight Gateway Collaboration, to advance Southern California's role as a national leader and support the identified regional goods movement system. Key steps and products will involve SCAG staff leading efforts in unison with consultant work.

TASK: **290.4947.01** TASK BUDGET: $53,232

TASK NAME: **Regional Partner Agency Collaboration (FY25 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Ryan Laws

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	53,232	0	0	53,232
Total	**$0**	**$53,232**	**$0**	**$0**	**$53,232**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	6,106	0	0	6,106
SB1 Formula	0	47,126	0	0	47,126
Total	**$0**	**$53,232**	**$0**	**$0**	**$53,232**

PREVIOUS ACCOMPLISHMENTS

Quarterly meetings including agendas and meeting summaries for Caltrans HQ and Districts and with SCAG regional partners; other meeting agendas and meeting summaries across local/regional/state freight stakeholders. Steps #1 and #2 are carried over from prior fiscal year starting on 7/1/24.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. To fulfill the obligations of MOU signed by regional, state, and federal agencies, through the Southern California National Freight Gateway Collaboration, to advance Southern California's role as a national leader and support the identified regional goods movement system. Key steps and products will involve SCAG staff leading efforts in unison with consultant work. Subrecipient (SCAG Consultant) will be leading coordination and collaboration across the region including quarterly meetings with Caltrans Headquarters and Districts and regional partners including the six county transportation commissions and three seaports, among other efforts with local/regional/state freight stakeholders.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Convene and lead quarterly coordination meetings with Caltrans including Headquarters and Districts.	Consultant	07/01/2025	06/30/2026
2	Convene and lead quarterly coordination meetings with SCAG regional partners, support stakeholder engagement across local jurisdictions and communities and other freight stakeholders.	Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Meeting agendas, meeting summaries, completed work efforts supporting meeting needs and tasks.	06/30/2026

PROJECT: Scenario Planning and Modeling (FY25 SB 1 Formula)

DEPARTMENT NAME: 419 - Modeling Dept.

MANAGER: Jinghua Xu TOTAL BUDGET: $10,544

PROJECT DESCRIPTION

Enhance SPM modeling components to improve their analytic rigor and relevance of model outputs in regional and local level analysis. Also maintain the current system to ensure optional performance.

TASK: **290.4948.01** TASK BUDGET: $10,544

TASK NAME: **Scenario Planning and Modeling (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Jung A Uhm

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	10,544	0	0	10,544
Total	**$0**	**$10,544**	**$0**	**$0**	**$10,544**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	1,210	0	0	1,210
SB1 Formula	0	9,334	0	0	9,334
Total	**$0**	**$10,544**	**$0**	**$0**	**$10,544**

PREVIOUS ACCOMPLISHMENTS

Consultant updated SPM's transportation analysis module with the latest trip data from SCAG's regional travel model, along with additional considerations for neighborhood level growth pattern along with demographic characteristics. Steps #1 and #2 are carried over from prior fiscal year starting on 7/1/24. Step #4 is new in FY26.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. The activities of this task aligns with the Sustainable Communities Grant Objectives as they further the integration of land use and transportation planning to advance sustainability and support the State's GHG reduction targets. Enhance Scenario Planning Model (SPM)'s analysis modules with improved rigor and validity in performing regional and local level analysis to ensure model performance with the latest data and trends. This project also aims to assure and advance SCAG's role in leading planning analysis by providing a cutting-edge tool that supports informed analysis and decision making. A consultant will work on improving the sensitivity of neighborhood level land use changes on Vehicle Miles Traveled (VMT). This project will also support the enhancement of land conservation model.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Finalize model validation	Consultant	07/01/2025	06/30/2026
2	Enhance user workflow and interface	Consultant	07/01/2025	06/30/2026
4	Model operation training	Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Model validation report	06/30/2026
2	VMT application with update	06/30/2026
3	Training materials	06/30/2026

PROJECT: Connect SoCal Development (FY25 SB 1 Formula)

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $387,980

PROJECT DESCRIPTION

Consultant support to assist with plan development improvements. This is for SCAG to prepare a robust scenario development practice in advance of preparation of Connect SoCal 2028.

TASK: **290.4949.01** TASK BUDGET: $387,980

TASK NAME: **Connect SoCal Development (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Leslie Cayton

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	35,000	0	0	0	35,000
Consultant	0	350,000	0	0	350,000
In-Kind Commits	2,980	0	0	0	2,980
Total	**$37,980**	**$350,000**	**$0**	**$0**	**$387,980**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	12,000	40,145	0	0	52,145
SB1 Formula	23,000	309,855	0	0	332,855
In-Kind Commits	2,980	0	0	0	2,980
Total	**$37,980**	**$350,000**	**$0**	**$0**	**$387,980**

PREVIOUS ACCOMPLISHMENTS

In FY25 SCAG will complete procurement for a consultant to support scenario development for the 2028 RTP/SCS. The consultant's early work will include outlining the project approach and confirming the schedule.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives.

The activities of this task alight with the Sustainable Communities Grant Objectives for Sustainability and Innovation by using an emergent planning process to identify resilience to a number of external factors that could impact the region over the next RTP/SCS cycle. Consultant support to assist with plan development improvements. This is for SCAG to prepare a robust scenario development practice in advance of preparation of Connect SoCal 2028.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare draft scenarios	Consultant	07/01/2025	06/30/2026
2	Facilitate stakeholder engagement for scenario development	Consultant	07/01/2025	06/30/2026
3	Outline quantitative outcomes and/or narratives	Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Draft Scenarios	06/30/2026
2	Stakeholder meeting agendas	06/30/2026

PROJECT: CBO Strategy

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $455,207

PROJECT DESCRIPTION

Funding strategy development for Community Based Organizations to improve funding mechanisms for improved planning processes.

TASK: **290.4951.01** TASK BUDGET: $369,319

TASK NAME: **CBO Strategy (FY25 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Alisha James

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	107,927	0	0	0	107,927
Consultant	0	250,000	0	0	250,000
In-Kind Commits	11,392	0	0	0	11,392
Total	**$119,319**	**$250,000**	**$0**	**$0**	**$369,319**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	20,000	28,675	0	0	48,675
SB1 Formula	87,927	221,325	0	0	309,252
In-Kind Commits	11,392	0	0	0	11,392
Total	**$119,319**	**$250,000**	**$0**	**$0**	**$369,319**

PREVIOUS ACCOMPLISHMENTS

Project kick off/initiation and develop recommendations and guidelines for improved processes. Step #1 was carried over from prior fiscal year starting on 7/1/24. Steps #2 and #3 are new in FY26. Product #2 is new in FY26.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region’s RTP SCS/APS (where applicable), contribute to the State’s GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Secure a consultant and develop a strategy to improve technical and administrative systems that need to be established to support collaboration with community partners. The core focus is to improve system's that support SCAG's core planning work. Consultant/subrecipient TBD once selected and procured.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work, including scope of work development, monitoring project budget and schedule.	Staff/Consultant	07/01/2025	06/30/2026
2	Conduct best practices research to improve collaboration with Community Based Organizations and Tribal Nations at SCAG to advance Connect SoCal.	Staff/Consultant	10/01/2025	06/30/2026
3	Conduct internal and external engagement to inform the final report.	Staff/Consultant	10/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Draft Report Outline	06/30/2026
2	Summary of Best Practices Research	06/30/2026

TASK: **290.4951.02** TASK BUDGET: $85,888

TASK NAME: **CBO Strategy (FY24 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Alisha James

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	26,035	0	0	0	26,035
Consultant	0	56,479	0	0	56,479
In-Kind Commits	3,374	0	0	0	3,374
Total	**$29,409**	**$56,479**	**$0**	**$0**	**$85,888**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	6,479	0	0	6,479
SB1 Formula	26,035	50,000	0	0	76,035
In-Kind Commits	3,374	0	0	0	3,374
Total	**$29,409**	**$56,479**	**$0**	**$0**	**$85,888**

PREVIOUS ACCOMPLISHMENTS

New task in FY26 Amendment 2

OBJECTIVES

Provide funding for program development costs — the Community and Tribal Nations Partnership Strategy outlines a set of actionable and implementable recommendations for SCAG in the short to long term to build the necessary capacity internally and externally to effectively pursue partnerships with CBOs and Tribal nations.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate procurement and onboarding	Staff	11/01/2025	06/30/2026
2	Cross-division coordination and reporting	Staff	11/01/2025	06/30/2026
3	Initial Project Set-up	Consultant	02/01/2026	06/30/2026

Product No	Product Description	Completion Date
1	Member roster and supporting documents	06/30/2026
2	Consultant contract	06/30/2026
3	Quarterly reports	06/30/2026
4	Workplan, schedules, and planning documents	06/30/2026

PROJECT: Scenario Planning and Modeling (FY26 SB 1 Formula)

DEPARTMENT NAME: 419 - Modeling Dept.

MANAGER: Jinghua Xu TOTAL BUDGET: $150,000

PROJECT DESCRIPTION

Enhance Scenario Planning Model (SPM)'s analysis modules with improved rigor and validity in performing regional and local level analysis to ensure model performance with the latest data and trends. This project also aims to assure and advance SCAG's role in leading planning analysis by providing a cutting-edge tool that supports informed analysis and decision making.

TASK: **290.4963.01** TASK BUDGET: $150,000

TASK NAME: **Scenario Planning and Modeling (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Jung A Uhm

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	150,000	0	0	150,000
Total	**$0**	**$150,000**	**$0**	**$0**	**$150,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	17,205	0	0	17,205
SB1 Formula	0	132,795	0	0	132,795
Total	**$0**	**$150,000**	**$0**	**$0**	**$150,000**

PREVIOUS ACCOMPLISHMENTS

New task in FY26.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. The activities of this task aligns with the Sustainable Communities Grant Objectives as they further the integration of land use and transportation planning to advance sustainability and support the State's GHG reduction targets. Update and enhance Scenario Planning Model (SPM)'s analysis modules and their parameters with improved rigor and validity in preparation for the upcoming Regional Transportation Plan and Sustainable Communities Strategy. This project also aims to support informed and data-driven decision making by providing analysis of the impacts of different land use scenarios on transportation, resource consumption, public health and more. Specifically, a consultant will work on improving the sensitivity of growth on land conservation modeling in broad themes of carbon, habitat, water, and agriculture.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Update and prepare model input data	Consultant	07/01/2025	06/30/2026
2	Update model parameters	Consultant	07/01/2025	06/30/2026
3	Develop and evaluate sample scenarios	Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Updated input dataset	06/30/2026
2	Updated model parameters	06/30/2026
3	Technical report on scenario evaluation	06/30/2026

PROJECT: Clean and Resilient Infrastructure Regional Analysis

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $1,047,300

PROJECT DESCRIPTION

Through the Clean and Resilient Infrastructure Regional Analysis SCAG will explore regional utility infrastructure capacity and needs. This effort will focus its analysis on areas identified for priority growth (which may include in and around PGAs) to support SCS implementation and achieve GHG reductions, the types and scale of utilities needed to support anticipated growth in a resilient manner in these priority areas, expansion of charging infrastructure and ensuring a reliable power supply, resilience of transportation infrastructure and existing communities, and implementation pathways and resources. This aligns with Connect SoCal's objectives to focus growth in a sustainable manner.

TASK: **290.4965.01** TASK BUDGET: $1,047,300

TASK NAME: **Clean and Resilient Infrastructure Regional Analysis (FY26 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Ryan Wolfe

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	22,741	0	0	0	22,741
Benefits	16,684	0	0	0	16,684
Indirect Cost	54,233	0	0	0	54,233
Other	169,541	0	0	0	169,541
Consultant	0	750,000	0	0	750,000
In-Kind Commits	34,101	0	0	0	34,101
Total	**$297,300**	**$750,000**	**$0**	**$0**	**$1,047,300**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	86,025	0	0	86,025
SB1 Formula	263,199	663,975	0	0	927,174
In-Kind Commits	34,101	0	0	0	34,101
Total	**$297,300**	**$750,000**	**$0**	**$0**	**$1,047,300**

PREVIOUS ACCOMPLISHMENTS

New task in FY26.

OBJECTIVES

The purpose of the Sustainable Communities Formula is to fund local and regional multimodal transportation and land use planning projects that further the region's RTP SCS/APS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. Through the Clean and Resilient Infrastructure Regional Analysis SCAG will explore regional utility infrastructure capacity and needs. This effort will focus its analysis on areas identified for priority growth (which may include in and around PGAs) to support SCS implementation and achieve GHG reductions, the types and scale of utilities needed to support anticipated growth in a resilient manner in these priority areas, expansion of charging infrastructure and ensuring a reliable power supply, resilience of transportation infrastructure and existing communities, and implementation pathways and resources. This aligns with Connect SoCal's objectives to focus growth in a sustainable manner.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate with partner agencies	Staff/Consultant	07/01/2025	06/30/2026
2	Assess utility planning and infrastructure conditions	Staff/Consultant	07/01/2025	06/30/2026
3	Analyze utility capacity and needs	Staff/Consultant	07/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	Preliminary engagement summary and engagement plan	06/30/2026
2	Assessment of utility planning and infrastructure conditions	06/30/2026

PROGRAM: 305 - Regional Early Action Planning (REAP) Grants Program - REAP 2.0

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $185,364,741

OBJECTIVE

The REAP 2.0 program seeks to accelerate progress towards state housing goals and climate commitments through a strengthened partnership between the state, its regions, and local entities. REAP 2.0 seeks to accelerate infill housing development, reduce Vehicle Miles Traveled (VMT), increase housing supply at all affordability levels, affirmatively further fair housing, and facilitate the implementation of adopted regional and local plans to achieve these goals. SCAG's REAP 2.0 Program was developed through an outreach process with a variety of strategies to reach a wide range of regional stakeholders. SCAG's REAP 2.0 Program combines coordinated and transformative housing development, finance, land use, and transportation strategies to help achieve California's housing and greenhouse gas emission reduction goals. This program includes several projects across three major Program Areas, including Early Program Initiatives, Programs to Accelerate Transformative Housing (PATH) Program, and the Transportation Partnership Programs (TPP).

PROJECT: REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $87,214,751

PROJECT DESCRIPTION

Support and implement regional housing policy and coordinate with other housing programs. Travel to conferences and other events to share results and findings, network, and learn is crucial to ensuring project goals are met and REAP 2.0 funds are expended effectively to achieve lasting impact. The REAP 2.0 Housing Programs will expend REAP 2.0 funding to grantee organizations and entities to accelerate infill development facilitating housing supply, choice, and affordability throughout the SCAG region in alignment with the objectives of the Connect SoCal Plan.

TASK: **305.4925.01** TASK BUDGET: $87,214,751

TASK NAME: **REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Michael Dietz

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	610,548	0	0	0	610,548
Benefits	447,934	0	0	0	447,934
Indirect Cost	1,456,095	0	0	0	1,456,095
Travel	6,000	0	0	0	6,000
Other	2,290,403	0	0	0	2,290,403
Consultant	0	82,403,771	0	0	82,403,771
Total	**$4,810,980**	**$82,403,771**	**$0**	**$0**	**$87,214,751**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	4,810,980	82,403,771	0	0	87,214,751
Total	**$4,810,980**	**$82,403,771**	**$0**	**$0**	**$87,214,751**

PREVIOUS ACCOMPLISHMENTS

Agreements executed and kickoff meetings held for individual projects.

OBJECTIVES

Support and implement regional housing policy and coordinate with other housing programs. Travel to conferences and other events to share results and findings, network, and learn is crucial to ensuring project goals are met and REAP 2.0 funds are expended effectively to achieve lasting impact. The REAP 2.0 Housing Programs will expend REAP 2.0 funding to grantee organizations and entities to accelerate infill development facilitating housing supply, choice, and affordability throughout the SCAG region in alignment with the objectives of the Connect SoCal Plan.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct Industry Forum - Utilities.	Staff/Consultant	07/01/2023	12/31/2026
2	Perform planning studies and analysis on Infill-Public & Private Lands for Housing.	Staff/Consultant	07/01/2023	12/31/2026
3	Support regional utilities investments for housing.	Staff/Consultant	07/01/2023	12/31/2026
4	Support innovative finance and strategies for lasting affordability.	Staff/Consultant	07/01/2023	12/31/2026

Product No	Product Description	Completion Date
1	Report summarizing findings and strategic recommendations	12/31/2026
2	Policies/initiatives within infill areas, focused on housing/AFFH	12/31/2026
3	Infrastructure planning and capital projects	12/31/2026
4	Public/Private Partnerships to finance & maintain affordable housing	12/31/2026

PROJECT: REAP 2.0 - Transportation Partnership Program

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $64,910,339

PROJECT DESCRIPTION

SCAG's two REAP 2.0 Transportation Partnership Programs, the CTC Partnership Program and Regional Pilot Initiative Program, include a mix of transportation planning and implementation activities that will connect infill housing to daily services and increase travel options that support multimodal communities to shift travel modes.

The CTC Partnership Program will provide immediate benefit to the region by supporting transformative planning activities aligned with Key Connection strategies identified in Connect SoCal, that can be implemented quickly to advance new concepts for reducing VMT while simultaneously achieving other program goals for REAP 2.0.

The Regional Pilot Initiatives Program (RPI Program), will identify, evaluate, and award funding for regional or local pilots and projects that that achieve regional transportation goals and objectives.

TASK: **305.4926.01** TASK BUDGET: $64,910,339

TASK NAME: **REAP 2.0 - Transportation Partnership Program**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Kate Kigongo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	441,345	0	0	0	441,345
Benefits	323,796	0	0	0	323,796
Indirect Cost	1,052,562	0	0	0	1,052,562
Travel	20,000	0	0	0	20,000
Other	631,067	0	0	0	631,067
Consultant	0	62,441,569	0	0	62,441,569
Total	**$2,468,770**	**$62,441,569**	**$0**	**$0**	**$64,910,339**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	2,468,770	62,441,569	0	0	64,910,339
Total	**$2,468,770**	**$62,441,569**	**$0**	**$0**	**$64,910,339**

PREVIOUS ACCOMPLISHMENTS

Staff worked with the County Transportation Commissions (CTCs) to issue a stop work order, prioritize projects in the event of a budget cut, and then released the stop work order in January 2024. Staff worked to restart projects, update MOUs and administrative records, and kick off projects. Staff reviewed and processed invoices for pass-through funding.

OBJECTIVES

SCAG's REAP 2.0 Transportation Partnership Program, the CTC Partnership Program, include a mix of transportation planning and implementation activities that will connect infill housing to daily services and increase travel options that support multimodal communities to shift travel modes.

The CTC Partnership Program will provide immediate benefit to the region by supporting transformative planning activities aligned with Key Connection strategies identified in Connect SoCal, that can be implemented quickly to advance new concepts for reducing VMT while simultaneously achieving other program goals for REAP 2.0.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage CTC Partnership: pass through funding.	Staff/Consultant	07/01/2023	12/31/2026

Product No	Product Description	Completion Date
1	CTC Partnership: Call for projects and pass through funding	12/31/2026

PROJECT: REAP 2.0 - Early Program Initiatives

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $31,823,173

PROJECT DESCRIPTION

SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG's Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

TASK: **305.4927.02** TASK BUDGET: $1,072,294

TASK NAME: **REAP 2.0 Early Program Initiatives - DMTTA**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Amanda McDaniel

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	8,453	0	0	0	8,453
Benefits	6,201	0	0	0	6,201
Indirect Cost	20,158	0	0	0	20,158
Other	478,619	0	0	0	478,619
Consultant	0	558,863	0	0	558,863
Total	**$513,431**	**$558,863**	**$0**	**$0**	**$1,072,294**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	513,431	558,863	0	0	1,072,294
Total	**$513,431**	**$558,863**	**$0**	**$0**	**$1,072,294**

PREVIOUS ACCOMPLISHMENTS

SCAG issued and implemented its Street Light In-Sight Usage Policy between July through September of 2024, in which unused licenses were freed up to promote broader adoption by users across the SCAG region. This allowed project managers at SCAG to maximize use of the tool. SCAG's fourth custom data tool—the Transportation Network Company (TNC) data request form—was released and made available to SCAG users. Anticipates hosting up to 4 Street Light-led trainings on various topics, including advanced transit planning and truck/freight metrics and applications. Conducted ongoing outreach across the SCAG region to promote the tool, specifically to several in-person county Technical Advisory Committee (TAC) meeting presentations (RCTC, VCTC) which increased the user base in these parts of the region. SCAG moderated a panel at APA California on 9/30/24 titled "Navigating the Future of Big Data: Lessons Learned from Big Data Practitioners in Public Sector Planning" which solicited questions about big data best practices and data validation.

OBJECTIVES

DMTTA - SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG's Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop decision-making tools and provide technical assistance.	Staff/Consultant	07/01/2023	12/31/2026

Product No	Product Description	Completion Date
1	Big Data purchase	12/31/2026
2	Technical Assistance to jurisdiction	12/31/2026

TASK: **305.4927.03** TASK BUDGET: $3,019,526

TASK NAME: **REAP 2.0 Early Program Initiatives - SCP Call 4**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Jules Lippe-Klein

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	192,586	0	0	0	192,586
Benefits	141,292	0	0	0	141,292
Indirect Cost	459,298	0	0	0	459,298
Travel	600	0	0	0	600
Other	327,621	0	0	0	327,621
Consultant	0	1,898,129	0	0	1,898,129
Total	**$1,121,397**	**$1,898,129**	**$0**	**$0**	**$3,019,526**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	1,121,397	1,720,113	0	0	2,841,510
Cash/Local Other	0	178,016	0	0	178,016
Total	**$1,121,397**	**$1,898,129**	**$0**	**$0**	**$3,019,526**

PREVIOUS ACCOMPLISHMENTS

All MOUs and consultant contracts executed. Held kick-off meetings for all REAP 2.0 funded SCP CEEEJ (“Call 4”) projects.

OBJECTIVES

SCP Call 4 - SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG’s Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer SCP Call 4.	Staff/Consultant	07/01/2023	12/31/2026

Product No	Product Description	Completion Date
1	SCP Call 4 project deliverables	12/31/2026

TASK: **305.4927.04** TASK BUDGET: $27,731,353

TASK NAME: **REAP 2.0 Early Program Initiatives - SRP 2.0**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Ma'Ayn Johnson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	447,678	0	0	0	447,678
Benefits	328,443	0	0	0	328,443
Indirect Cost	1,067,667	0	0	0	1,067,667
Other	2,054,742	0	0	0	2,054,742
Consultant	0	23,832,823	0	0	23,832,823
Total	**$3,898,530**	**$23,832,823**	**$0**	**$0**	**$27,731,353**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	3,898,530	23,832,823	0	0	27,731,353
Total	**$3,898,530**	**$23,832,823**	**$0**	**$0**	**$27,731,353**

PREVIOUS ACCOMPLISHMENTS

Project lists finalized with grantees. Subrecipient MOUs executed, and kickoff meetings were held to launch projects.

OBJECTIVES

SPR2.0 - SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG's Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer Subregional Partnership 2.0 program.	Staff/Consultant	07/01/2023	12/31/2026

Product No	Product Description	Completion Date
1	Subregional Partnership project deliverables.	12/31/2026

PROJECT: REAP 2.0 - Project Administration

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $1,416,478

PROJECT DESCRIPTION

REAP 2.0 administration will encompass all activities to administer the program, including contracts and MOU development, project coordination efforts, and attendance at REAP 2.0 related meetings and/or conferences.

TASK: **305.4929.01** TASK BUDGET: $1,416,478

TASK NAME: **REAP 2.0 - Project Administration**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Alisha James

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	96,387	0	0	0	96,387
Benefits	70,715	0	0	0	70,715
Indirect Cost	229,873	0	0	0	229,873
Other	1,019,503	0	0	0	1,019,503
Total	**$1,416,478**	**$0**	**$0**	**$0**	**$1,416,478**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	1,416,478	0	0	0	1,416,478
Total	**$1,416,478**	**$0**	**$0**	**$0**	**$1,416,478**

PREVIOUS ACCOMPLISHMENTS

Coordinated the REAP 2.0 Program's restart. Collaborated with grantees to finalize project scopes of work and coordinate agreements. Negotiated an administrative extension with the California Department of Housing and Community Development (HCD). Developed a templated statement of work. Revised Advance Application to align with actual expenditures. Revised Full Application to align with revised grant award amount.

OBJECTIVES

REAP 2.0 administration will encompass all activities to administer the program, including contracts and MOU development, project coordination efforts, and attendance at REAP 2.0 related meetings and/or conferences.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Process invoices for REAP 2.0 activities	Staff	07/01/2023	12/31/2026
2	Complete reporting for REAP 2.0 activity	Staff	07/01/2023	12/31/2026
3	Coordinate program efforts	Staff	07/01/2023	12/31/2026

Product No	Product Description	Completion Date
1	Invoices for REAP 2.0 activities	12/31/2026
2	Reports for REAP 2.0 activities	12/31/2026
3	Program tracking and coordination files	12/31/2026

PROGRAM: 315 - Last Mile Freight Program

MANAGER: Courtney Aguirre TOTAL BUDGET: $119,981,401

OBJECTIVE

SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). The LMFP is intended to achieve immediate reductions in criteria pollutants and greenhouse gas emissions from commercially deployed vehicles/equipment serving the last mile delivery market. The LMFP will inform both industry and the public regarding zero-emissions/near-zero emissions vehicle/equipment and supporting infrastructure performance and how this information can be used to scale emissions reductions to contribute to regional air quality goals.

PROJECT: Last Mile Freight Program

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $119,981,401

PROJECT DESCRIPTION

SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). The LMFP is intended to achieve immediate reductions in criteria pollutants and greenhouse gas emissions from commercially deployed vehicles/equipment serving the last mile delivery market. The LMFP will inform both industry and the public regarding zero-emissions/near-zero emissions vehicle/equipment and supporting infrastructure performance and how this information can be used to scale emissions reductions to contribute to regional air quality goals.

TASK: **315.4898.01** TASK BUDGET: $68,463,201

TASK NAME: **Last Mile Freight Program (MSRC)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Ryan Laws

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	30,967	0	0	0	30,967
Benefits	22,719	0	0	0	22,719
Indirect Cost	73,852	0	0	0	73,852
Travel	5,000	0	0	0	5,000
Other	2,000	0	0	0	2,000
Consultant	0	14,657,738	0	0	14,657,738
Cash/Local Other	0	53,670,925	0	0	53,670,925
Total	**$134,538**	**$68,328,663**	**$0**	**$0**	**$68,463,201**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	134,538	0	0	0	134,538
State Other	0	14,657,738	0	0	14,657,738
Cash/Local Other	0	53,670,925	0	0	53,670,925
Total	**$134,538**	**$68,328,663**	**$0**	**$0**	**$68,463,201**

PREVIOUS ACCOMPLISHMENTS

All Independent Owner Operator projects have been completed. Battery electric projects completed include Penske, WattEV and Sysco.

OBJECTIVES

SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). The LMFP is intended to achieve immediate reductions in criteria pollutants and greenhouse gas emissions from commercially deployed vehicles/equipment serving the last mile delivery market. The LMFP will inform both industry and the public regarding zero-emissions/near-zero emissions vehicle/equipment and supporting infrastructure performance and how this information can be used to scale emissions reductions to contribute to regional air quality goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage sub-recipients and implement Last Mile Freight Program projects.	Staff/Consultant	07/01/2021	06/30/2026
2	Prepare progress reports and draft project final reports.	Staff/Consultant	07/01/2021	06/30/2026

Product No	Product Description	Completion Date
1	Complete Draft Project Final Reports	03/31/2026
2	Complete Final Project Reports	06/30/2026

TASK: **315.4898.02** TASK BUDGET: $51,518,200

TASK NAME: **LMFP Rebate Program (INVEST CLEAN)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Ryan Laws

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	57,359	0	0	0	57,359
Benefits	42,082	0	0	0	42,082
Indirect Cost	136,795	0	0	0	136,795
Other	1,281,964	0	0	0	1,281,964
Consultant	0	50,000,000	0	0	50,000,000
Total	**$1,518,200**	**$50,000,000**	**$0**	**$0**	**$51,518,200**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	1,500,000	50,000,000	0	0	51,500,000
TDA	18,200	0	0	0	18,200
Total	**$1,518,200**	**$50,000,000**	**$0**	**$0**	**$51,518,200**

PREVIOUS ACCOMPLISHMENTS

Executed agreement with AQMD. Conducted outreach and promotion of the Rebate Program. Opened & closed the first-round application selection process for prospective program participants.

OBJECTIVES

In partnership with the South Coast Air Quality Management District, SCAG will be administering INVEST CLEAN incentive Measure 2.2. This incentive measure offers a rebate program open to fleets involved in last mile freight through the commercial deployment of Class 4 and 5 vehicles and will be administered as a separate component through SCAG's existing LMFP. The rebate program supports the purchase, conversion, and deployment of battery-electric Class 4 and Class 5 commercial vehicles operating within the Los Angeles – Long Beach – Anaheim and Riverside – San Bernardino – Ontario Metropolitan Statistical Areas (MSAs).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Development of Implementation Plan	Staff	04/03/2025	10/31/2025
2	Carry Out Approved Implementation Plan	Staff	08/01/2025	03/31/2029
3	Evaluation and Reports	Staff/Consultant	01/01/2026	10/31/2029

Product No	Product Description	Completion Date
1	Quarterly Progress Reports	09/30/2029
2	Final Report	09/30/2029
3	Final Invoice	11/30/2029

PROGRAM: 325 - Regional Pilot Initiatives

MANAGER: Kate Kigongo TOTAL BUDGET: $3,113,858

OBJECTIVE

To demonstrate innovative, next generation technologies and models of regional significance, specifically those with the potential to change transportation and housing paradigms towards building more sustainable communities. RPI relies on partnerships with the public sector (local jurisdictions, transit agencies, County Transportation Commissions, etc.) to permit, construct and operate these pilots, and with private sector vendors to implement the pilots. This multi-pronged program explores concepts such as accelerating active transportation improvements and the adoption of e-bike programs, Universal Basic Mobility, adoption of open-loop fare payment systems, and the improvement and expansion of mobility hubs across the region, among other priorities.

PROJECT: Regional Pilot Initiative (RPI)

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $3,113,858

PROJECT DESCRIPTION

To demonstrate innovative, next generation technologies and models of regional significance, specifically those with the potential to change transportation and housing paradigms towards building more sustainable communities. RPI relies on partnerships with the public sector (local jurisdictions, transit agencies, County Transportation Commissions, etc.) to permit, construct and operate these pilots, and with private sector vendors to implement the pilots. This multi-pronged program explores concepts such as accelerating active transportation improvements and the adoption of e-bike programs, Universal Basic Mobility, adoption of open-loop fare payment systems, and the improvement and expansion of mobility hubs across the region, among other priorities.

TASK: **325.4950.01** TASK BUDGET: $523,962

TASK NAME: **RPI - Transportation Data Analytics Technical Assistance Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Isabelle Legare

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	28,912	0	0	0	28,912
Benefits	21,212	0	0	0	21,212
Indirect Cost	68,952	0	0	0	68,952
Other	21,102	0	0	0	21,102
Consultant TC	0	0	383,784	0	383,784
Total	**$140,178**	**$0**	**$383,784**	**$0**	**$523,962**
Toll Credits/Not an Expenditure	13,775	0	44,020	0	57,795

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	137,873	0	383,784	0	521,657
TDA	2,305	0	0	0	2,305
Total	**$140,178**	**$0**	**$383,784**	**$0**	**$523,962**
Toll Credits/Not a revenue	13,775	0	44,020	0	57,795

PREVIOUS ACCOMPLISHMENTS

Worked with Budget and Grants staff to obligate the funds through Caltrans Local Assistance. Big Data TA Program - prepared RFP for release. Open Loop Fare Payment - prepared letter of intent. E-Bike Lending Library - attended site visit and prepared Scope of Work. UBM Project - completed market sounding.

OBJECTIVES

This program will leverage consultant expertise to provide strategic advisory and analytical expertise in the use and leveraging of big data platforms, specifically in relation to multimodal mobility and travel behavior analytics. This project will provide technical assistance and direct support to agencies to identify, refine, research, and answer transportation and planning questions using big data tools.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare Call for Questions	Staff/Consultant	07/01/2024	06/30/2025
2	Review and select projects from the Call for Questions	Staff/Consultant	07/01/2024	06/30/2025
3	Complete the Technical Assistance program	Staff/Consultant	01/01/2025	09/30/2026

Product No	Product Description	Completion Date
1	Outreach and supporting documents for the Call for Questions process	06/30/2025
2	Big Data Policy Analysis question selection	06/30/2025
3	Assisting cities with Streetlight big data transportation technical assistance program	09/30/2026

TASK: **325.4950.02** TASK BUDGET: $747,615

TASK NAME: **Regional Pilot Initiative - Watts Rising E-Bike Lending Library**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Daniel Bezinovich

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	44,583	0	0	0	44,583
Benefits	32,708	0	0	0	32,708
Indirect Cost	106,324	0	0	0	106,324
Consultant TC	0	0	564,000	0	564,000
Total	**$183,615**	**$0**	**$564,000**	**$0**	**$747,615**
Toll Credits/Not an Expenditure	16,517	0	64,091	0	81,208

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	168,381	0	564,000	0	732,381
TDA	15,234	0	0	0	15,234
Total	**$183,615**	**$0**	**$564,000**	**$0**	**$747,615**
Toll Credits/Not a revenue	16,517	0	64,091	0	81,208

PREVIOUS ACCOMPLISHMENTS

In FY25, we have fully scoped the project out with our partners at Housing Authority for the County of LA (HACLA) and East Side Riders Bike Club (ESRBC) and have created a project management plan. We submitted a draft MOU to HACLA in early 2025, and officially kicked off the program in FY25 Q4.

OBJECTIVES

This Project is a partnership between the Housing Authority of the City of LA and SCAG. This project will create an E-bike lending library for the residents of Nickerson Gardens in the Los Angeles neighborhood of Watts, some of most disadvantaged residents in Los Angeles. The project model is intended to drive adoption of e-bikes in low-income and multi-family housing contexts. Key project deliverables including setting up guidelines for E-bike lending library program operations, installation of charging facilities for E-bikes, procurement of E-bikes and bike equipment (lights and helmets), and administration of program.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Refine E-bike lending library location, execute partnership agreement with HACLA, and prepare bid package	Staff/Consultant	07/01/2024	12/31/2025
2	Conduct E-bike lending library procurement and installation	Staff/Consultant	10/01/2025	03/31/2026
3	Oversee pilot operations and conduct program evaluation	Staff/Consultant	01/01/2026	12/31/2027

Product No	Product Description	Completion Date
1	HACLA MOU and pilot scope of work	12/31/2025
2	E-bike lending library procurement package (e.g. solicitation, cost estimates, etc.), e-bikes and equipment, and storage facility installation	03/31/2026
3	E-bike pilot quarterly ridership reports, community outreach summary, and evaluation report	12/31/2027

TASK: **325.4950.03** TASK BUDGET: $1,228,509

TASK NAME: **Regional Pilot Initiative - Open Loop Fare Payment System Pilot Project**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Kevin Diep

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	58,137	0	0	0	58,137
Benefits	42,653	0	0	0	42,653
Indirect Cost	138,651	0	0	0	138,651
Other	142,048	0	0	0	142,048
Consultant TC	0	0	847,020	0	847,020
Total	**$381,489**	**$0**	**$847,020**	**$0**	**$1,228,509**
Toll Credits/Not an Expenditure	35,907	0	97,153	0	133,060

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	373,629	0	847,020	0	1,220,649
TDA	7,860	0	0	0	7,860
Total	**$381,489**	**$0**	**$847,020**	**$0**	**$1,228,509**
Toll Credits/Not a revenue	35,907	0	97,153	0	133,060

PREVIOUS ACCOMPLISHMENTS

Developed Letter of Intent with Metrolink and California Integrated Travel Project (Cal-ITP). Developed rough order of magnitude. Executed MOU with Metrolink and SCAG.

OBJECTIVES

This Project is a partnership between The Southern California Regional Railroad Authority (Metrolink), the California Integrated Travel Project (Cal-ITP)/Caltrans, and the Southern California Association of Governments (SCAG), to collectively develop and deploy an open loop demonstration project on the San Bernardino Line, with the option to include the Arrow Line. The intent of open loop payments is to leverage worldwide payments best practices and standards to ensure a seamless, modern, and consistent rider experience across California while improving service performance and operational policies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop partnership strategy including open loop fare payment structure and pilot scope of work.	Staff/Consultant	07/01/2024	09/30/2025
2	Procure open loop materials/equipment, conduct site visits, and complete installation.	Staff/Consultant	12/01/2024	12/31/2025
3	Oversee pilot operations, conduct program marketing and evaluation of the pilot	Staff/Consultant	01/01/2026	09/30/2028

Product No	Product Description	Completion Date
1	Metrolink MOU and pilot scope of work.	06/30/2025
2	Procurement of open loop equipment and vendors; implementation site plans.	06/30/2026
3	Open loop pilot quarterly ridership reports, marketing and outreach summary, and evaluation report.	09/30/2028

TASK: **325.4950.04** TASK BUDGET: $613,772

TASK NAME: **RPI - Mobility Hubs**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Sirinya Matute

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	33,487	0	0	0	33,487
Benefits	24,568	0	0	0	24,568
Indirect Cost	79,863	0	0	0	79,863
Other	225,854	0	0	0	225,854
Consultant TC	0	0	250,000	0	250,000
Total	**$363,772**	**$0**	**$250,000**	**$0**	**$613,772**
Toll Credits/Not an Expenditure	41,725	0	28,675	0	70,400

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	363,772	0	250,000	0	613,772
Total	**$363,772**	**$0**	**$250,000**	**$0**	**$613,772**
Toll Credits/Not a revenue	41,725	0	28,675	0	70,400

PREVIOUS ACCOMPLISHMENTS

This is a new task.

OBJECTIVES

This task will include consultant contract to support design and implementation of mobility hubs, funded through the Regional Pilot Initiatives Program. Mobility Hubs support multi-modal transportation options, in conjunction with SCAG's Olympics effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Finalize mobility hub pilot areas and public agency partnerships	Staff	07/01/2025	12/30/2025
2	Conduct mobility hub procurement	Staff/Consultant	10/01/2025	06/30/2026
3	Develop mobility hub conceptual designs and construction bid package	Staff/Consultant	06/01/2026	06/30/2027
4	Implement and evaluate mobility hubs pilots	Staff/Consultant	10/01/2026	12/30/2028

Product No	Product Description	Completion Date
1	Mobility hub pilot MOUs	12/31/2025
2	Mobility hub procurement package (e.g. solicitation, scope of work, cost estimates, etc.)	06/30/2026
3	Mobility hub pilot plans	06/30/2027
4	Mobility hub pilot installation, evaluation report, and marketing/outreach materials	12/30/2028

PROGRAM: 400 - Planning and Implementation for the 2028 Games

MANAGER: Courtney Aguirre TOTAL BUDGET: $19,723,407

OBJECTIVE

SCAG will develop and implement a coordinated regional approach to managing transportation demand during the 2028 Olympics and Paralympics (Games), with a focus on regional transportation demand management (TDM), outreach and education to the public, employers, and businesses, freight delivery strategies, and active transportation related activities, including quick builds and community hubs. Additionally, SCAG will review and evaluate effectiveness to highlight policies and strategies that provide enduring benefits for regional mobility, communities, environment, and economy.

PROJECT: 2028 Games Freight TDM Implementation

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $3,658,232

PROJECT DESCRIPTION

Implement strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others, for the 2028 Olympic and Paralympic Games, serving as legacy framework in the region. Identify opportunities to test strategic approaches in advance of full-scale deployment, establish freight industry partnerships, and implement the most effective TDM initiatives. Integrate freight TDM efforts into the multi-agency, multi-modal Olympic Games marketing and outreach efforts to ensure consistent, efficient messaging and partnership development. Share information, timelines, and critical freight locations with industry partners and local agencies. Evaluate pilot projects and selected Olympics freight TDM deployments to serve as legacy initiatives in support of the SCAG region's long-term comprehensive freight TDM and emission reduction goals. Leverage other SCAG related efforts such as the Comprehensive Sustainable Freight Plan (CSFP) and Last Mile Freight Program (LMFP), and coordinate with SCAG's broader TDM strategies and programs.

TASK: **400.4958.01** TASK BUDGET: $3,658,232

TASK NAME: **2028 Games Freight TDM Implementation**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Emerald Vela

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	102,276	0	0	0	102,276
Benefits	75,035	0	0	0	75,035
Indirect Cost	243,916	0	0	0	243,916
Other	1,237,005	0	0	0	1,237,005
Consultant TC	0	0	2,000,000	0	2,000,000
Total	**$1,658,232**	**$0**	**$2,000,000**	**$0**	**$3,658,232**
Toll Credits/Not an Expenditure	190,200	0	229,400	0	419,600

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	1,658,232	0	2,000,000	0	3,658,232
Total	**$1,658,232**	**$0**	**$2,000,000**	**$0**	**$3,658,232**
Toll Credits/Not a revenue	190,200	0	229,400	0	419,600

PREVIOUS ACCOMPLISHMENTS

Staff initiated development of the Freight TDM Plan.

OBJECTIVES

Implement strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others, for the 2028 Olympic and Paralympic Games, serving as legacy framework in the region. Identify opportunities to test strategic approaches in advance of full-scale deployment, establish freight industry partnerships, and implement the most effective TDM initiatives. Integrate freight TDM efforts into the multi-agency, multi-modal Olympic Games marketing and outreach efforts to ensure consistent, efficient messaging and partnership development. Share information, timelines, and critical freight locations with industry partners and local agencies. Evaluate pilot projects and selected Olympics freight TDM deployments to serve as legacy initiatives in support of the SCAG region's long-term comprehensive freight TDM and emission reduction goals. Leverage other SCAG related efforts such as the Comprehensive Sustainable Freight Plan (CSFP) and Last Mile Freight Program (LMFP), and coordinate with SCAG's broader TDM strategies and programs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordination with LA28, other stakeholders, through meeting participation and convening meetings.	Staff	01/01/2025	06/30/2028
2	Deploy pilot demonstrations.	Consultant	01/01/2025	06/30/2028

Product No	Product Description	Completion Date
1	Stakeholder meeting summary notes	06/30/2026
2	Freight TDM Pilot project report	06/30/2028

PROJECT: 2028 Games TDM Initiation Plan and Implementation

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $9,661,599

PROJECT DESCRIPTION

Develop a 2028 Games TDM Initiation Plan detailing recommended policies and programs to be deployed for upcoming events to complement the infrastructure and system upgrades being pursued by transportation agencies along with existing local TDM policies and programs. Integrate TDM initiatives into the larger transportation strategy for the 2028 Olympic and Paralympic Games, including other relevant workstreams such as freight TDM, mobility hubs, first/last mile, etc. Implementation activities will aim to fill gaps needed to realize a “car-free games,” reduce VMT during mega-events, and motivate enduring mode shifts resulting in emissions reduction. Create a comprehensive marketing and outreach plan to share information on the regional strategy for achieving car-free games, the roles and responsibilities of regional partners, opportunities for long-term impact in line with Connect SoCal 2024 and critical dates with public and private partners.

TASK: **400.4959.01** TASK BUDGET: $9,661,599

TASK NAME: **2028 Games TDM Initiation Plan and Implementation (2025-26 PL Grant)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Turner Lott

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	102,276	0	0	0	102,276
Benefits	75,035	0	0	0	75,035
Indirect Cost	243,916	0	0	0	243,916
Other	1,240,372	0	0	0	1,240,372
Consultant TC	0	0	8,000,000	0	8,000,000
Total	**$1,661,599**	**$0**	**$8,000,000**	**$0**	**$9,661,599**
Toll Credits/Not an Expenditure	190,586	0	917,600	0	1,108,186

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	0	0	6,000,000	0	6,000,000
Federal Other	1,661,599	0	2,000,000	0	3,661,599
Total	**$1,661,599**	**$0**	**$8,000,000**	**$0**	**$9,661,599**
Toll Credits/Not a revenue	190,586	0	917,600	0	1,108,186

PREVIOUS ACCOMPLISHMENTS

Issued RFP for consultant support to develop TDM Initiation Plan. Convened stakeholders re: regionwide forum. Developed TDM existing conditions analysis.

OBJECTIVES

Develop a 2028 Games TDM Initiation Plan detailing recommended policies and programs to be deployed for upcoming events to complement the infrastructure and system upgrades being pursued by transportation agencies along with existing local TDM policies and programs. Integrate TDM initiatives into the larger transportation strategy for the 2028 Olympic and Paralympic Games, including other relevant workstreams such as freight TDM, mobility hubs, first/last mile, etc. Implementation activities will aim to fill gaps needed to realize a “car-free games,” reduce VMT during mega-events, and motivate enduring mode shifts resulting in emissions reduction. Create a comprehensive marketing and outreach plan to share information on the regional strategy for achieving car-free games, the roles and responsibilities of regional partners, opportunities for long-term impact in line with Connect SoCal 2024 and critical dates with public and private partners.

This task includes CMAQ - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate development and implementation of TDM approach with LA28 and other regional stakeholders through regular working group meetings and convenings.	Staff	01/01/2025	08/31/2028
2	Develop TDM Initiation Plan	Consultant	01/01/2025	12/31/2026
3	Support the development, implementation, and evaluation of pilot projects and other regional initiatives (e.g., offering technical assistance, review of scopes of work, feedback on analytical data for evaluation purposes, etc.)	Staff/Consultant	01/01/2025	08/31/2028

Product No	Product Description	Completion Date
1	Meeting agendas and notes, technical memoranda, presentation materials	08/31/2028
2	TDM Initiation Plan	12/31/2026
3	Summary of support (e.g., project listings) and associated reports on pilot projects	08/31/2028

PROJECT: Active Transportation for the 2028 Games

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Courtney Aguirre TOTAL BUDGET: $1,676,830

PROJECT DESCRIPTION

Perform planning and project management activities to implement active transportation projects supporting the 2028 Olympic and Paralympic Games, including quick builds, community hubs, and other related projects.

TASK: **400.4960.01** TASK BUDGET: $1,676,830

TASK NAME: **Active Transportation for the 2028 Games**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Andres Carrasquillo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	120,250	0	0	0	120,250
Benefits	88,222	0	0	0	88,222
Indirect Cost	286,783	0	0	0	286,783
Other	1,181,575	0	0	0	1,181,575
Total	**$1,676,830**	**$0**	**$0**	**$0**	**$1,676,830**
Toll Credits/Not an Expenditure	192,332	0	0	0	192,332

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	1,676,830	0	0	0	1,676,830
Total	**$1,676,830**	**$0**	**$0**	**$0**	**$1,676,830**
Toll Credits/Not a revenue	192,332	0	0	0	192,332

PREVIOUS ACCOMPLISHMENTS

Issued RFPs for Passenger TDM strategy, Freight TDM strategy, and Quick-Build consultant bench. Finalized Program Development Framework for SCAG's approach to supporting the Game.

OBJECTIVES

Perform planning and project management activities to implement active transportation projects supporting the 2028 Olympic and Paralympic Games, including quick builds, community hubs, and other related projects.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Work with regional partners to plan for and implement active transportation projects using consultant resources.	Staff	01/01/2025	06/30/2028
2	Work with regional partners to communicate with residents and visitors regarding the implementation and use of projects.	Staff	01/01/2025	06/30/2028
3	Work with regional partners to evaluate active transportation projects and assess for factors such as replicability.	Staff	01/01/2025	06/30/2028

Product No	Product Description	Completion Date
1	Meeting agendas, notes, and grant agreements	06/30/2028
2	Communications materials such as website, newsletter, or social media content, or presentations.	06/30/2028
3	Evaluation reports	06/30/2028

PROJECT: Community Hub Toolkits

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $4,726,746

PROJECT DESCRIPTION

Perform planning, project management, stakeholder engagement and coordinate development of Community Hubs for Olympics to support community led strategies that reduce vehicular trips and leverage activities within identified communities.

TASK: **400.4961.01** TASK BUDGET: $4,726,746

TASK NAME: **Community Hub Toolkits**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Lyle Janicek

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	128,281	0	0	0	128,281
Benefits	94,114	0	0	0	94,114
Indirect Cost	305,937	0	0	0	305,937
Travel	3,500	0	0	0	3,500
Other	1,194,914	0	0	0	1,194,914
Consultant TC	0	0	3,000,000	0	3,000,000
Total	**$1,726,746**	**$0**	**$3,000,000**	**$0**	**$4,726,746**
Toll Credits/Not an Expenditure	198,058	0	344,100	0	542,158

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	1,726,746	0	3,000,000	0	4,726,746
Total	**$1,726,746**	**$0**	**$3,000,000**	**$0**	**$4,726,746**
Toll Credits/Not a revenue	198,058	0	344,100	0	542,158

PREVIOUS ACCOMPLISHMENTS

Conducted stakeholder engagement and started project coordination to develop consultant scope of work

OBJECTIVES

Perform planning, project management, stakeholder engagement and coordinate development of Community Hubs for Olympics to support community led strategies that reduce vehicular trips and leverage activities within identified communities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Work with regional partners to plan for and implement community hub toolkit for the Olympic games.	Staff	01/01/2025	06/30/2028
2	Initiate work with Consultants for Toolkit development	Staff/Consultant	01/01/2025	06/30/2028
3	Conduct Engagement to inform Toolkit Development	Staff/Consultant	01/01/2025	06/30/2028
4	Develop and deploy Toolkit	Staff/Consultant	01/01/2026	06/30/2028

Product No	Product Description	Completion Date
1	Meeting agendas, notes	06/30/2028
2	Research and Summary of concepts for community toolkit hubs	06/30/2028
3	Stakeholder Engagement Strategy	06/30/2028
4	Draft Toolkit	06/30/2028
5	Final Toolkit	06/30/2028

PROGRAM: 500 - Federal Highway Funding Project Selection, Monitoring, and Delivery

MANAGER: Warren Whiteaker TOTAL BUDGET: $2,289,216

OBJECTIVE

To select, monitor, and deliver Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) federally-funded projects that advance Connect SoCal and associated federal performance targets.

PROJECT: Federal Highway Funding Project Selection, Monitoring, and Delivery

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $2,289,216

PROJECT DESCRIPTION

To select, monitor, and deliver Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) federally-funded projects that advance Connect SoCal and associated federal performance targets.

TASK: **500.4962.01** TASK BUDGET: $2,289,216

TASK NAME: **Federal Highway Funding Project Selection, Monitoring, and Delivery**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Heidi Busslinger

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	102,276	0	0	0	102,276
Benefits	75,035	0	0	0	75,035
Indirect Cost	243,916	0	0	0	243,916
Other	1,367,989	0	0	0	1,367,989
Consultant TC	0	0	500,000	0	500,000
Total	**$1,789,216**	**$0**	**$500,000**	**$0**	**$2,289,216**
Toll Credits/Not an Expenditure	205,223	0	57,350	0	262,573

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	1,789,216	0	500,000	0	2,289,216
Total	**$1,789,216**	**$0**	**$500,000**	**$0**	**$2,289,216**
Toll Credits/Not a revenue	205,223	0	57,350	0	262,573

PREVIOUS ACCOMPLISHMENTS

Revised CMAQ/STBG guidelines for the FFY27 and FFY28 CMAQ/STBG call for project nominations adopted by the Regional Council. Additionally, we hosted workshops and opened the application period for the call.

OBJECTIVES

To select, monitor, and deliver Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon ReductionProgram (CRP) federally-funded projects that advance Connect SoCal and associated federal performance targets.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct regional project selection process.	Staff	01/01/2025	06/30/2026
2	Track programming and implementation of selected projects and overall funding.	Consultant	01/01/2025	06/30/2026
3	Revise program guidelines and process selection process as necessary.	Staff	01/01/2025	06/30/2026
4	Coordinate with partner agencies.	Staff	01/01/2025	06/30/2026

Product No	Product Description	Completion Date
1	List of MPO-selected projects	06/30/2026
2	Revised program guidelines as applicable	06/30/2026

OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION IV
Budget Revenue Report

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
010 SYSTEM PLANNING																		
010.0170 Regional Transportation Plan (RTP)																		
010.0170.01	114,559	78,640	0	0	0	0	0	0	0	0	25,730	0	0	0	0	10,189	0	0
RTP Amendments, Management and Coordination																		
010.0170.09	353,773	313,195	0	0	0	0	0	0	0	0	0	0	0	0	0	40,578	0	0
Performance-Based Planning and Programming Improvement																		
Project Total	**468,332**	**391,835**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,730**	**0**	**0**	**0**	**0**	**50,767**	**0**	**0**
010.1631 Congestion MGMT./Travel Demand MGMT.																		
010.1631.02	573,175	0	0	0	507,431	0	0	0	0	0	0	0	0	0	0	65,744	0	0
Transportation Demand Management (TDM) Planning																		
010.1631.04	60,450	53,516	0	0	0	0	0	0	0	0	0	0	0	0	0	6,934	0	0
Congestion Management Process (CMP)																		
010.1631.08	263,395	233,183	0	0	0	0	0	0	0	0	0	0	0	0	0	30,212	0	0
Transportation System Management and Operations																		
Project Total	**897,020**	**286,699**	**0**	**0**	**507,431**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**102,890**	**0**	**0**
010.2106 System Management and Preservation																		
010.2106.02	220,191	194,935	0	0	0	0	0	0	0	0	0	0	0	0	0	25,256	0	0
System Management and Preservation																		
Project Total	**220,191**	**194,935**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,256**	**0**	**0**
Program Total	**1,585,543**	**873,469**	**0**	**0**	**507,431**	**0**	**0**	**0**	**0**	**0**	**25,730**	**0**	**0**	**0**	**0**	**178,913**	**0**	**0**

015 TRANSPORTATION FINANCE

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
015.0159 Transportation Finance																		
015.0159.01	763,280	587,201	0	0	0	100,000	0	0	0	0	0	0	0	0	0	76,079	0	11,470
RTP Financial Planning																		
Project Total	**763,280**	**587,201**	**0**	**0**	**0**	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**76,079**	**0**	**11,470**
015.4909 Regional Transportation Plan Technical Support																		
015.4909.01	39,309	34,800	0	0	0	0	0	0	0	0	0	0	0	0	0	4,509	0	0
Regional Transportation Plan Technical Support																		
Project Total	**39,309**	**34,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,509**	**0**	**0**
Program Total	**802,589**	**622,001**	**0**	**0**	**0**	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**80,588**	**0**	**11,470**
020 ENVIRONMENTAL PLANNING																		
020.0161 Environmental Compliance																		
020.0161.04	1,141,668	988,586	0	0	0	0	0	0	0	0	25,000	0	0	0	0	128,082	0	0
Environmental Compliance, Coordination & Outreach																		
020.0161.05	151,816	134,402	0	0	0	0	0	0	0	0	0	0	0	0	0	17,414	0	0
Intergovernmental Review (IGR)																		
Project Total	**1,293,484**	**1,122,988**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**	**0**	**0**	**0**	**0**	**145,496**	**0**	**0**
Program Total	**1,293,484**	**1,122,988**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**	**0**	**0**	**0**	**0**	**145,496**	**0**	**0**
025 AIR QUALITY AND CONFORMITY																		
025.0164 Air Quality Planning and Conformity																		
025.0164.01	946,039	0	0	0	0	0	0	0	0	0	946,039	0	0	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Air Quality Planning and Conformity																		
Project Total	**946,039**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**946,039**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**946,039**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**946,039**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
030 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)																		
030.0146 Federal Transportation Improvement Program																		
030.0146.02	2,685,213	0	0	0	939,461	500,000	995,108	0	0	0	0	0	0	0	0	250,644	0	57,350
Federal Transportation Improvement Program																		
030.0146.03	1,327,386	0	0	0	0	0	0	0	0	0	1,327,386	0	0	0	0	0	0	0
Federal Project Selection, Monitoring, and Management																		
Project Total	**4,012,599**	**0**	**0**	**0**	**939,461**	**500,000**	**995,108**	**0**	**0**	**0**	**1,327,386**	**0**	**0**	**0**	**0**	**250,644**	**0**	**57,350**
Program Total	**4,012,599**	**0**	**0**	**0**	**939,461**	**500,000**	**995,108**	**0**	**0**	**0**	**1,327,386**	**0**	**0**	**0**	**0**	**250,644**	**0**	**57,350**
045 GEOGRAPHIC INFORMATION SYSTEM (GIS)																		
045.0142 Application Development																		
045.0142.12	3,382,045	1,558,802	0	1,246,341	0	213,465	0	0	0	0	0	0	0	0	0	363,437	0	24,485
Enterprise GIS (EGIS) Implementation - Maint. & Support																		
Project Total	**3,382,045**	**1,558,802**	**0**	**1,246,341**	**0**	**213,465**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**363,437**	**0**	**24,485**
045.0694 GIS Development and Applications																		
045.0694.01	777,819	688,603	0	0	0	0	0	0	0	0	0	0	0	0	0	89,216	0	0
GIS Development and Applications																		

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
045.0694.03	875,089	424,716	0	350,000	0	0	0	0	0	0	0	0	0	0	0	100,373	0	0
Professional GIS Services Program Support																		
045.0694.04	939,220	513,785	0	300,000	0	20,000	0	0	0	0	0	0	0	0	0	105,435	0	2,294
GIS Modeling and Analytics																		
045.0694.07	242,586	170,496	50,000	0	0	0	0	0	0	0	0	0	0	0	0	22,090	0	5,735
AI / Big Data Research and Development, AI / Big Data Readiness Research																		
Project Total	**2,834,714**	**1,797,600**	**50,000**	**650,000**	**0**	**20,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**317,114**	**0**	**8,029**
Program Total	**6,216,759**	**3,356,402**	**50,000**	**1,896,341**	**0**	**233,465**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**680,551**	**0**	**32,514**

050 ACTIVE TRANSPORTATION PLANNING

050.0169 Active Transportation Planning

050.0169.01	349,780	309,660	0	0	0	0	0	0	0	0	0	0	0	0	0	40,120	0	0
Complete Streets: RTP/SCS Active Transportation Dev. & Implementation (FY26)																		
050.0169.06	222,984	197,407	0	0	0	0	0	0	0	0	0	0	0	0	0	25,577	0	0
Complete Streets: Active Transportation Program (FY26)																		
050.0169.10	73,574	65,135	0	0	0	0	0	0	0	0	0	0	0	0	0	8,439	0	0
RTP/SCS Active Transportation Dev. & Implementation																		
050.0169.11	10,638	9,417	0	0	0	0	0	0	0	0	0	0	0	0	0	1,221	0	0
Active Transportation Program																		
Project Total	**656,976**	**581,619**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,357**	**0**	**0**
Program Total	**656,976**	**581,619**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,357**	**0**	**0**

055 REGIONAL FORECASTING, SOCIOECONOMIC TECHNICAL & POLICY ANALYSIS

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
055.0133 Integrated Growth Forecasts																		
055.0133.06	337,318	214,524	0	0	0	90,000	0	0	0	0	5,000	0	0	0	0	27,794	0	10,323
University Partnership & Collaboration																		
Project Total	**337,318**	**214,524**	**0**	**0**	**0**	**90,000**	**0**	**0**	**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**27,794**	**0**	**10,323**
055.0704 Region Wide Data Collection & Analysis																		
055.0704.02	388,989	134,990	0	0	0	0	0	0	0	0	236,509	0	0	0	0	17,490	0	0
Region-Wide Data Coordination																		
Project Total	**388,989**	**134,990**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**236,509**	**0**	**0**	**0**	**0**	**17,490**	**0**	**0**
055.1531 Southern California Economic Growth Strategy																		
055.1531.01	474,003	223,983	0	0	0	221,000	0	0	0	0	0	0	0	0	0	29,020	0	25,349
Southern California Economic Growth Strategy																		
055.1531.02	90,000	0	0	0	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0
Economic Analysis of Transportation Planning Activities & Investments																		
Project Total	**564,003**	**223,983**	**0**	**0**	**0**	**221,000**	**0**	**0**	**0**	**0**	**90,000**	**0**	**0**	**0**	**0**	**29,020**	**0**	**25,349**
055.4856 Scenario Planning & Local Input: Pathways to the 2024 RTP/SCS																		
055.4856.01	521,680	274,208	0	0	60,000	134,172	0	0	0	0	10,000	0	0	0	0	43,300	0	15,390
Regional Growth and Policy Analysis																		
Project Total	**521,680**	**274,208**	**0**	**0**	**60,000**	**134,172**	**0**	**0**	**0**	**0**	**10,000**	**0**	**0**	**0**	**0**	**43,300**	**0**	**15,390**
055.4916 Census and Economic Data Coordination																		
055.4916.01	107,911	95,533	0	0	0	0	0	0	0	0	0	0	0	0	0	12,378	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Census and Economic Data Coordination																		
Project Total	**107,911**	**95,533**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,378**	**0**	**0**
Program Total	**1,919,901**	**943,238**	**0**	**0**	**60,000**	**445,172**	**0**	**0**	**0**	**0**	**341,509**	**0**	**0**	**0**	**0**	**129,982**	**0**	**51,062**
060 CORRIDOR PLANNING																		
060.0124 Corridor Planning																		
060.0124.01	27,198	24,078	0	0	0	0	0	0	0	0	0	0	0	0	0	3,120	0	0
Multimodal Corridor Planning																		
Project Total	**27,198**	**24,078**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,120**	**0**	**0**
Program Total	**27,198**	**24,078**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,120**	**0**	**0**
065 SUSTAINABILITY PROGRAM																		
065.0137 Sustainability Program																		
065.0137.08	185,347	0	0	0	0	0	0	0	0	0	185,347	0	0	0	0	0	0	0
Sustainability Recognition Awards																		
Project Total	**185,347**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**185,347**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
065.4092 GHG Adaptation Framework																		
065.4092.01	370,252	0	0	0	0	0	0	0	0	0	50,833	0	295,303	0	0	24,116	0	0
Adaptation Analysis (FY26 SB 1 Formula)																		
Project Total	**370,252**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,833**	**0**	**295,303**	**0**	**0**	**24,116**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
065.4853 Greenhouse Gas Reduction Fund (GGRF) Technical Assistance																		
065.4853.01	10,232	0	0	0	0	0	0	0	0	0	0	0	9,058	0	0	1,174	0	0
Greenhouse Gas Reduction Fund (GGRF) Technical Assistance (FY26 SB 1 Formula)																		
Project Total	**10,232**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,058**	**0**	**0**	**1,174**	**0**	**0**
065.4858 Regional Resiliency Analysis																		
065.4858.01	374,616	0	0	0	0	0	0	0	0	0	24,361	0	307,286	0	0	42,969	0	0
Regional Resiliency Analysis (FY26 SB 1 Formula)																		
Project Total	**374,616**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,361**	**0**	**307,286**	**0**	**0**	**42,969**	**0**	**0**
065.4876 Priority Agricultural Lands																		
065.4876.01	979,013	0	0	0	0	0	0	0	0	0	547,354	0	0	0	431,659	0	0	0
Priority Agricultural Lands																		
Project Total	**979,013**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**547,354**	**0**	**0**	**0**	**431,659**	**0**	**0**	**0**
065.4878 Natural & Agricultural Lands Policy Development & Implementation																		
065.4878.01	626,807	397,903	0	0	0	0	0	0	0	0	177,351	0	0	0	0	51,553	0	0
Natural & Agricultural Lands Policy Development & Implementation																		
Project Total	**626,807**	**397,903**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**177,351**	**0**	**0**	**0**	**0**	**51,553**	**0**	**0**
065.4918 Priority Development Area Strategy Implementation																		
065.4918.01	925,643	0	0	0	0	0	0	0	0	0	47,505	0	783,436	0	0	94,702	0	0
Priority Development Area Strategy Implementation (FY26 SB 1 Formula)																		
Project Total	**925,643**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**47,505**	**0**	**783,436**	**0**	**0**	**94,702**	**0**	**0**
Program Total	**3,471,910**	**397,903**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,032,751**	**0**	**1,395,083**	**0**	**431,659**	**214,514**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
070 MODELING																		
070.0130 Regional Transp. Model Development and Maintenance																		
070.0130.10	1,322,970	450,813	0	650,000	0	0	0	0	0	0	79,535	0	0	0	0	142,622	0	0
Model Enhancement and Maintenance																		
070.0130.12	1,060,353	0	0	0	783,802	125,000	0	0	0	0	70,073	0	0	0	0	81,478	0	14,338
Heavy Duty Truck (HDT) Model Update																		
070.0130.13	1,355,357	434,307	300,000	500,000	0	0	0	0	0	0	0	0	0	0	0	121,050	0	34,410
Activity-Based Model (ABM) Development and Support																		
Project Total	**3,738,680**	**885,120**	**300,000**	**1,150,000**	**783,802**	**125,000**	**0**	**0**	**0**	**0**	**149,608**	**0**	**0**	**0**	**0**	**345,150**	**0**	**48,748**
070.0132 Regional and Subregional Model Coordination/Outreach																		
070.0132.01	178,564	158,082	0	0	0	0	0	0	0	0	0	0	0	0	0	20,482	0	0
Subregional Model Development, Coordination and Outreach																		
070.0132.04	363,194	321,535	0	0	0	0	0	0	0	0	0	0	0	0	0	41,659	0	0
Regional Modeling Coordination and Modeling Task Force																		
070.0132.08	671,755	594,704	0	0	0	0	0	0	0	0	0	0	0	0	0	77,051	0	0
Model Data Distribution and Support																		
Project Total	**1,213,513**	**1,074,321**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**139,192**	**0**	**0**
070.0147 Model Application & Analysis																		
070.0147.01	1,064,032	941,987	0	0	0	0	0	0	0	0	0	0	0	0	0	122,045	0	0
RTP/FTIP Modeling, Coordination and Analysis																		
070.0147.03	348,269	308,322	0	0	0	0	0	0	0	0	0	0	0	0	0	39,947	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Special Planning Studies Modeling and Analysis																		
Project Total	**1,412,301**	**1,250,309**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**161,992**	**0**	**0**
070.2665 Scenario Planning and Growth Forecasting																		
070.2665.01	1,109,096	981,882	0	0	0	0	0	0	0	0	0	0	0	0	0	127,214	0	0
Scenario Planning and Modeling																		
070.2665.02	2,645,128	967,988	0	1,307,346	0	75,000	0	0	0	0	0	0	0	0	0	294,794	0	8,603
Growth Forecasting - Development, Outreach, and Collaboration																		
Project Total	**3,754,224**	**1,949,870**	**0**	**1,307,346**	**0**	**75,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**422,008**	**0**	**8,603**
Program Total	**10,118,718**	**5,159,620**	**300,000**	**2,457,346**	**783,802**	**200,000**	**0**	**0**	**0**	**0**	**149,608**	**0**	**0**	**0**	**0**	**1,068,342**	**0**	**57,351**
080 PERFORMANCE ASSESSMENT, MONITORING & STRATEGY																		
080.0153 Performance Assessment & Monitoring																		
080.0153.04	407,788	361,014	0	0	0	0	0	0	0	0	0	0	0	0	0	46,774	0	0
Regional Assessment																		
080.0153.05	889,055	787,080	0	0	0	0	0	0	0	0	0	0	0	0	0	101,975	0	0
Environmental Analysis Outreach and Policy Coordination																		
Project Total	**1,296,843**	**1,148,094**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148,749**	**0**	**0**
Program Total	**1,296,843**	**1,148,094**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148,749**	**0**	**0**
090 PUBLIC INFORMATION & COMMUNICATIONS																		

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
090.0148 Public Information and Communication																		
090.0148.01	4,520,546	0	0	0	1,512,858	315,000	2,210,311	0	0	0	0	0	0	0	0	482,377	0	36,131
Public Information and Communication																		
090.0148.02	818,916	0	0	0	511,629	236,000	0	0	0	0	5,000	0	0	0	0	66,287	0	27,070
Media Support for Planning Activities																		
Project Total	**5,339,462**	**0**	**0**	**0**	**2,024,487**	**551,000**	**2,210,311**	**0**	**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**548,664**	**0**	**63,201**
Program Total	**5,339,462**	**0**	**0**	**0**	**2,024,487**	**551,000**	**2,210,311**	**0**	**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**548,664**	**0**	**63,201**

095 REGIONAL OUTREACH AND PUBLIC PARTICIPATION

095.1533 Regional Transportation Plan Development Outreach																		
095.1533.01	488,156	0	0	0	161,882	305,300	0	0	0	0	0	0	0	0	0	20,974	0	35,018
Regional Transportation Plan Outreach																		
095.1533.02	609,013	539,159	0	0	0	0	0	0	0	0	0	0	0	0	0	69,854	0	0
Regional Planning & Policy Intern Program																		
Project Total	**1,097,169**	**539,159**	**0**	**0**	**161,882**	**305,300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**90,828**	**0**	**35,018**
095.1633 Regional Outreach and Public Participation																		
095.1633.01	3,813,182	1,333,522	0	1,305,984	728,663	0	5,870	0	0	0	2,000	0	0	0	0	437,143	0	0
Public Involvement																		
Project Total	**3,813,182**	**1,333,522**	**0**	**1,305,984**	**728,663**	**0**	**5,870**	**0**	**0**	**0**	**2,000**	**0**	**0**	**0**	**0**	**437,143**	**0**	**0**
095.4906 Tribal Government Engagement																		
095.4906.01	111,319	0	0	0	98,550	0	0	0	0	0	6,882	0	0	0	0	5,887	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Tribal Government Engagement																		
Project Total	**111,319**	**0**	**0**	**0**	**98,550**	**0**	**0**	**0**	**0**	**0**	**6,882**	**0**	**0**	**0**	**0**	**5,887**	**0**	**0**
Program Total	**5,021,670**	**1,872,681**	**0**	**1,305,984**	**989,095**	**305,300**	**5,870**	**0**	**0**	**0**	**8,882**	**0**	**0**	**0**	**0**	**533,858**	**0**	**35,018**
100 INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AND SMART CITIES																		
100.1630 Intelligent Transportation Systems Planning																		
100.1630.02	74,353	65,824	0	0	0	0	0	0	0	0	0	0	0	0	0	8,529	0	0
Intelligent Transportation Systems (ITS) Planning																		
100.1630.04	250,143	88,656	0	0	0	150,000	0	0	0	0	0	0	0	0	0	11,487	0	17,205
Regional ITS Architecture Update – Ph 2																		
Project Total	**324,496**	**154,480**	**0**	**0**	**0**	**150,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,016**	**0**	**17,205**
100.4901 Broadband Program																		
100.4901.01	389,464	293,888	0	0	0	0	0	0	0	0	7,500	0	0	0	0	38,076	50,000	0
Broadband Planning																		
100.4901.02	481,447	0	0	0	0	0	0	0	0	0	0	0	0	0	481,447	0	0	0
CPUC LATA Last Mile Services																		
Project Total	**870,911**	**293,888**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,500**	**0**	**0**	**0**	**481,447**	**38,076**	**50,000**	**0**
100.4911 Smart Cities & Mobility Innovations																		
100.4911.01	2,852,100	398,698	0	0	0	0	0	0	0	2,318,855	82,891	0	0	0	0	51,656	0	192,589
Smart Cities Strategic Plan																		
100.4911.02	548,468	217,461	0	0	0	0	0	0	0	268,097	34,735	0	0	0	0	28,175	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Transportation User Fee - Planning Groundwork Project Phase II																		
100.4911.03	481,361	247,688	0	0	0	0	0	0	0	178,459	23,123	0	0	0	0	32,091	0	0
SB743 Mitigation Support																		
100.4911.05	158,110	31,923	0	0	0	0	0	0	0	108,051	14,000	0	0	0	0	4,136	0	0
Express Travel Choices Phase III																		
100.4911.06	98,829	0	0	0	0	0	0	0	0	87,493	11,336	0	0	0	0	0	0	0
Innovative Clean Transit Regional Assessment																		
100.4911.07	7,904,140	0	0	0	0	0	0	0	0	7,904,140	0	0	0	0	0	0	0	906,605
Smart Cities Strategic Plan Call Piece																		
Project Total	**12,043,008**	**895,770**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,865,095**	**166,085**	**0**	**0**	**0**	**0**	**116,058**	**0**	**1,099,194**
Program Total	**13,238,415**	**1,344,138**	**0**	**0**	**0**	**150,000**	**0**	**0**	**0**	**10,865,095**	**173,585**	**0**	**0**	**0**	**481,447**	**174,150**	**50,000**	**1,116,399**

115 CLEAN TECHNOLOGY PROGRAM

115.4912 Clean Technology Program

115.4912.01	365,983	0	0	0	0	0	0	0	0	0	0	0	324,004	0	0	41,979	0	0
Clean Technology Program (FY26 SB 1 Formula)																		
Project Total	**365,983**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**324,004**	**0**	**0**	**41,979**	**0**	**0**
Program Total	**365,983**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**324,004**	**0**	**0**	**41,979**	**0**	**0**

120 OWP DEVELOPMENT AND ADMINISTRATION

120.0175 OWP Development & Administration

120.0175.01	6,483,933	3,503,467	0	0	2,230,490	0	0	0	0	0	7,081	0	0	0	0	742,895	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
OWP Development & Administration																		
Project Total	**6,483,933**	**3,503,467**	**0**	**0**	**2,230,490**	**0**	**0**	**0**	**0**	**0**	**7,081**	**0**	**0**	**0**	**0**	**742,895**	**0**	**0**
Program Total	**6,483,933**	**3,503,467**	**0**	**0**	**2,230,490**	**0**	**0**	**0**	**0**	**0**	**7,081**	**0**	**0**	**0**	**0**	**742,895**	**0**	**0**

130 GOODS MOVEMENT

130.0162 Goods Movement

130.0162.02	108,167	95,760	0	0	0	0	0	0	0	0	0	0	0	0	0	12,407	0	0
Regional Partner Agency Collaboration																		
130.0162.18	2,009,919	60,000	0	0	710,876	0	1,005,849	0	0	0	3,000	0	0	0	0	230,194	0	0
Goods Movement Planning																		
130.0162.20	7,058,018	0	0	0	0	0	0	0	0	6,803,432	254,586	0	0	0	0	0	0	554,970
Comprehensive Sustainable Freight Plan																		
130.0162.21	5,740,425	0	0	0	0	0	0	0	0	5,602,321	138,104	0	0	0	0	0	0	520,323
Last Mile Freight Program Phase 2																		
130.0162.22	1,064,780	0	0	0	0	0	0	0	0	1,000,000	64,780	0	0	0	0	0	0	57,350
Alternative Technology Assessment for Freight																		
130.0162.23	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114,700
Resiliency/Readiness Planning Study (2025-26 PL Grant)																		
Project Total	**16,981,309**	**155,760**	**1,000,000**	**0**	**710,876**	**0**	**1,005,849**	**0**	**0**	**13,405,753**	**460,470**	**0**	**0**	**0**	**0**	**242,601**	**0**	**1,247,343**
Program Total	**16,981,309**	**155,760**	**1,000,000**	**0**	**710,876**	**0**	**1,005,849**	**0**	**0**	**13,405,753**	**460,470**	**0**	**0**	**0**	**0**	**242,601**	**0**	**1,247,343**

140 TRANSIT AND RAIL PLANNING

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
140.0121 Transit and Rail Planning																		
140.0121.01	580,292	0	0	0	513,732	0	0	0	0	0	0	0	0	0	0	66,560	0	0
Transit Planning																		
140.0121.02	420,473	0	0	0	372,244	0	0	0	0	0	0	0	0	0	0	48,229	0	0
Passenger Rail Planning																		
140.0121.08	204,652	0	0	0	69,183	0	0	0	0	0	126,505	0	0	0	0	8,964	0	0
Transit Performance Monitoring and Target Setting																		
Project Total	**1,205,417**	**0**	**0**	**0**	**955,159**	**0**	**0**	**0**	**0**	**0**	**126,505**	**0**	**0**	**0**	**0**	**123,753**	**0**	**0**
Program Total	**1,205,417**	**0**	**0**	**0**	**955,159**	**0**	**0**	**0**	**0**	**0**	**126,505**	**0**	**0**	**0**	**0**	**123,753**	**0**	**0**
145 SUSTAINABLE COMMUNITIES AND STRATEGIC PARTNERSHIPS PLANNING GRANT PROGRAM																		
145.4956 Southern California Airport Passenger Surface Transportation Study																		
145.4956.01	568,526	0	0	0	0	0	0	0	485,342	0	83,184	0	0	0	0	0	0	0
Southern California Airport Access and Mobility Study (SoCal Airport Access and Mobility Study)																		
Project Total	**568,526**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**485,342**	**0**	**83,184**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
145.4957 Planning for Main Streets																		
145.4957.01	608,667	0	0	0	0	0	0	486,933	0	0	121,734	0	0	0	0	0	0	0
Planning for Main Streets																		
Project Total	**608,667**	**0**	**0**	**0**	**0**	**0**	**0**	**486,933**	**0**	**0**	**121,734**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**1,177,193**	**0**	**0**	**0**	**0**	**0**	**0**	**486,933**	**485,342**	**0**	**204,918**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
156 CLIMATE ADAPTATION PLANNING																		

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
156.4944 The Soboba Tribal Climate Change Adaptation Plan																		
156.4939.01	315,515	0	0	0	0	0	0	0	0	0	30,597	0	0	284,918	0	0	0	0
The Soboba Tribal Climate Change Adaptation Plan																		
Project Total	**315,515**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30,597**	**0**	**0**	**284,918**	**0**	**0**	**0**	**0**
Program Total	**315,515**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30,597**	**0**	**0**	**284,918**	**0**	**0**	**0**	**0**
225 SPECIAL GRANT PROJECTS																		
225.3564 SO. CALIF. Active Transportation Safety & Encouragement Campaign																		
225.3564.21	975,250	0	0	0	0	0	0	0	0	947,649	27,601	0	0	0	0	0	0	0
FY25 OTS - Pedestrian and Bicycle Safety Program																		
225.3564.22	526,908	0	0	0	0	0	0	0	0	526,908	0	0	0	0	0	0	0	0
FY25 OTS - Transportation Safety Predictive Modeling and Analysis Platform																		
225.3564.23	900,000	0	0	0	0	0	0	0	0	900,000	0	0	0	0	0	0	0	0
FY26 OTS - Transportation Safety Predictive Modeling & Analysis Platform																		
225.3564.24	700,000	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
FY26 OTS - Pedestrian and Bicycle Safety Program																		
Project Total	**3,102,158**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,074,557**	**27,601**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
225.4955 Safe Streets and Roads for All																		
225.4955.01	13,035,500	0	0	0	0	0	0	0	0	12,000,000	10,500	0	0	0	1,025,000	0	0	0
2023 SS4A – SCAG Go Human Regional Safety Action Plan & Strategies																		
225.4955.02	7,500,000	0	0	0	0	0	0	0	0	6,000,000	68,750	0	0	0	0	0	1,431,250	0
2024 SS4A- Pedestrianizing Roadways for the 2028 Games																		
Project Total	**20,535,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,000,000**	**79,250**	**0**	**0**	**0**	**1,025,000**	**0**	**1,431,250**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
225.4971 User-Based Alternative Revenue Mechanism Interoperability and Equity																		
225.4971.01	1,689,480	0	0	0	0	0	0	0	0	1,351,584	168,948	0	0	0	0	0	168,948	0
User-Based Alternative Revenue Mechanism Interoperability and Equity																		
Project Total	**1,689,480**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,351,584**	**168,948**	**0**	**0**	**0**	**0**	**0**	**168,948**	**0**
Program Total	**25,327,138**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,426,141**	**275,799**	**0**	**0**	**0**	**1,025,000**	**0**	**1,600,198**	**0**
230 REGIONAL AVIATION AND AIRPORT GROUND ACCESS PLANNING																		
230.0174 Aviation System Planning																		
230.0174.05	628,922	556,784	0	0	0	0	0	0	0	0	0	0	0	0	0	72,138	0	0
Regional Aviation Program Development and Implementation in support of RTP/SCS																		
Project Total	**628,922**	**556,784**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**72,138**	**0**	**0**
Program Total	**628,922**	**556,784**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**72,138**	**0**	**0**
235 LOCAL INFORMATION SERVICES PROGRAM																		
235.4900 Local Information Services Team(LIST)																		
235.4900.01	568,717	392,822	125,000	0	0	0	0	0	0	0	0	0	0	0	0	50,895	0	14,338
LIST - General Plan Technical Assistance, RDP Technical Assistance, or Local Data Exchange Technical Assistance																		
235.4900.02	62,218	0	0	0	0	0	0	0	0	0	62,218	0	0	0	0	0	0	0
Local Technical Assistance and Toolbox Tuesdays																		
Project Total	**630,935**	**392,822**	**125,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**62,218**	**0**	**0**	**0**	**0**	**50,895**	**0**	**14,338**
Program Total	**630,935**	**392,822**	**125,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**62,218**	**0**	**0**	**0**	**0**	**50,895**	**0**	**14,338**
267 CLEAN CITIES PROGRAM																		

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
267.1241 Clean Cities Coalition																		
267.1241.04	151,820	0	0	0	0	0	0	0	0	151,820	0	0	0	0	0	0	0	0
SCAG and DOE/NETL Clean Cities Coalition Coordination																		
Project Total	**151,820**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151,820**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**151,820**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**151,820**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
275 SUSTAINABLE COMMUNITIES PROGRAM																		
275.4823 Sustainability Planning Grant Program																		
275.4823.08	1,106,017	0	0	0	0	0	0	0	0	0	110,976	0	978,758	0	0	16,283	0	0
Connect SoCal Implementation Call for Projects (SCP Call 4) (FY24 SB 1 Formula)																		
275.4823.09	564,780	0	0	0	0	0	0	0	0	0	64,780	0	500,000	0	0	0	0	0
2024 Sustainable Communities Program (FY25 SB 1 Formula)																		
275.4823.10	969,872	0	0	0	0	0	0	0	0	0	57,350	0	858,627	0	0	53,895	0	0
2024 Sustainable Communities Program (FY26 SB 1 Formula)																		
Project Total	**2,640,669**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**233,106**	**0**	**2,337,385**	**0**	**0**	**70,178**	**0**	**0**
275.4892 Sustainable Communities Program - 2020 Call 1																		
275.4892.02	1,914,982	0	0	0	0	0	0	0	0	0	13,247	0	0	0	1,901,735	0	0	0
Sustainable Communities Program - 2020 Call 1 (ATP Cycle 5)																		
Project Total	**1,914,982**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,247**	**0**	**0**	**0**	**1,901,735**	**0**	**0**	**0**
275.4923 Highways to Boulevards Regional Study																		
275.4923.01	282,224	0	0	0	0	0	0	0	0	282,224	0	0	0	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Highways to Boulevards Regional Study																		
Project Total	**282,224**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**282,224**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
275.4964 2024 SCP Active Transportation and Safety Plans (ATP Cycle 7)																		
275.4964.01	288,417	0	0	0	0	0	0	0	0	0	4,417	0	0	0	284,000	0	0	0
2024 SCP Active Transportation and Safety Plans (ATP Cycle 7)																		
Project Total	**288,417**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,417**	**0**	**0**	**0**	**284,000**	**0**	**0**	**0**
275.4966 Reconnecting Communities Community Development Strategy																		
275.4966.01	1,386,047	0	0	0	0	0	0	0	0	0	195,848	0	1,137,746	0	0	52,453	0	0
Reconnecting Communities Community Development Strategy (FY26 SB 1 Formula)																		
Project Total	**1,386,047**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**195,848**	**0**	**1,137,746**	**0**	**0**	**52,453**	**0**	**0**
Program Total	**6,512,339**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**282,224**	**446,618**	**0**	**3,475,131**	**0**	**2,185,735**	**122,631**	**0**	**0**
280 FUTURE COMMUNITIES INITIATIVE																		
280.4832 Regional Data Platform																		
280.4832.08	99,489	0	0	0	0	0	0	0	0	0	8,602	0	88,078	0	0	2,809	0	0
Regional Data Platform Management and Enhancement (FY25 SB 1 Formula)																		
Project Total	**99,489**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,602**	**0**	**88,078**	**0**	**0**	**2,809**	**0**	**0**
Program Total	**99,489**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,602**	**0**	**88,078**	**0**	**0**	**2,809**	**0**	**0**

290 RESEARCH, PLANNING AND ENGAGEMENT FOR SUSTAINABLE COMMUNITIES

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
290.4827 Mobility Innovations & Incentives – Revealed Preference Demonstration Study																		
290.4827.03	5,899,835	0	0	0	0	0	0	0	0	5,400,954	498,881	0	0	0	0	0	0	530,488
Mobility Innovations & Incentives Study																		
Project Total	**5,899,835**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,400,954**	**498,881**	**0**	**0**	**0**	**0**	**0**	**0**	**530,488**
290.4862 Open Space Strategic Plan																		
290.4862.04	327,013	0	0	0	0	0	0	0	0	0	26,963	0	280,651	0	0	19,399	0	0
Regional Advance Mitigation and Conservation Planning (FY24 SB 1 Formula)																		
290.4862.05	398,440	0	0	0	0	0	0	0	0	0	94,114	0	280,802	0	0	23,524	0	0
Regional Advance Mitigation and Conservation Planning (FY25 SB 1 Formula)																		
Project Total	**725,453**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**121,077**	**0**	**561,453**	**0**	**0**	**42,923**	**0**	**0**
290.4871 Connect SoCal Implementation																		
290.4871.05	661,488	0	0	0	0	0	0	0	0	0	0	0	585,615	0	0	75,873	0	0
Connect SoCal Implementation (FY25 SB 1 Formula)																		
Project Total	**661,488**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**585,615**	**0**	**0**	**75,873**	**0**	**0**
290.4896 Regional Resiliency Analysis																		
290.4896.02	134,392	0	0	0	0	0	0	0	0	0	4,175	0	118,976	0	0	11,241	0	0
Regional Resiliency Analysis (FY23 SB 1 Formula)																		
290.4896.03	12,805	0	0	0	0	0	0	0	0	0	0	0	11,336	0	0	1,469	0	0
Regional Resiliency Analysis (FY25 SB 1 Formula)																		
Project Total	**147,197**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,175**	**0**	**130,312**	**0**	**0**	**12,710**	**0**	**0**
290.4913 Civic Spark Climate Fellows																		
290.4913.03	64,419	0	0	0	0	0	0	0	0	0	1,818	0	57,030	0	0	5,571	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Civic Spark Climate Fellows (FY25 SB 1 Formula)																		
Project Total	**64,419**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,818**	**0**	**57,030**	**0**	**0**	**5,571**	**0**	**0**
290.4915 Connect SoCal - Development of Land Use Strategies																		
290.4915.02	297,986	0	0	0	0	0	0	0	0	0	6,478	0	263,807	0	0	27,701	0	0
Connect SoCal - Development of Land Use Strategies (FY24 SB 1 Formula)																		
290.4915.03	500,017	0	0	0	0	0	0	0	0	0	57,352	0	442,665	0	0	0	0	0
Connect SoCal - Development of Land Use Strategies (FY25 SB 1 Formula)																		
Project Total	**798,003**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**63,830**	**0**	**706,472**	**0**	**0**	**27,701**	**0**	**0**
290.4924 Regional Housing Program																		
290.4924.01	563,176	0	0	0	0	0	0	0	0	0	563,176	0	0	0	0	0	0	0
Regional Housing Program																		
Project Total	**563,176**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**563,176**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
290.4931 SCAG Regional Travel Survey																		
290.4931.03	670,636	0	0	0	0	0	0	0	0	0	28,122	0	428,071	0	0	27,339	187,104	0
SCAG Regional Travel Survey (FY26 SB 1 Formula)																		
Project Total	**670,636**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,122**	**0**	**428,071**	**0**	**0**	**27,339**	**187,104**	**0**
290.4946 Connect SoCal Performance Measurement & Monitoring																		
290.4946.01	200,000	0	0	0	0	0	0	0	0	0	22,940	0	177,060	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)																		
Project Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,940**	**0**	**177,060**	**0**	**0**	**0**	**0**	**0**
290.4947 Regional Partner Agency Collaboration																		
290.4947.01	53,232	0	0	0	0	0	0	0	0	0	6,106	0	47,126	0	0	0	0	0
Regional Partner Agency Collaboration (FY25 SB 1 Formula)																		
Project Total	**53,232**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,106**	**0**	**47,126**	**0**	**0**	**0**	**0**	**0**
290.4948 Scenario Planning and Modeling (FY25 SB 1 Formula)																		
290.4948.01	10,544	0	0	0	0	0	0	0	0	0	1,210	0	9,334	0	0	0	0	0
Scenario Planning and Modeling (FY25 SB 1 Formula)																		
Project Total	**10,544**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,210**	**0**	**9,334**	**0**	**0**	**0**	**0**	**0**
290.4949 Connect SoCal Development (FY25 SB 1 Formula)																		
290.4949.01	387,980	0	0	0	0	0	0	0	0	0	52,145	0	332,855	0	0	2,980	0	0
Connect SoCal Development (FY25 SB 1 Formula)																		
Project Total	**387,980**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,145**	**0**	**332,855**	**0**	**0**	**2,980**	**0**	**0**
290.4951 CBO Strategy																		
290.4951.01	369,319	0	0	0	0	0	0	0	0	0	48,675	0	309,252	0	0	11,392	0	0
CBO Strategy (FY25 SB 1 Formula)																		
290.4951.02	85,888	0	0	0	0	0	0	0	0	0	6,479	0	76,035	0	0	3,374	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
CBO Strategy (FY24 SB 1 Formula)																		
Project Total	**455,207**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**55,154**	**0**	**385,287**	**0**	**0**	**14,766**	**0**	**0**
290.4963 Scenario Planning and Modeling (FY26 SB 1 Formula)																		
290.4963.01	150,000	0	0	0	0	0	0	0	0	0	17,205	0	132,795	0	0	0	0	0
Scenario Planning and Modeling (FY26 SB 1 Formula)																		
Project Total	**150,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,205**	**0**	**132,795**	**0**	**0**	**0**	**0**	**0**
290.4965 Clean and Resilient Infrastructure Regional Analysis																		
290.4965.01	1,047,300	0	0	0	0	0	0	0	0	0	86,025	0	927,174	0	0	34,101	0	0
Clean and Resilient Infrastructure Regional Analysis (FY26 SB 1 Formula)																		
Project Total	**1,047,300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**86,025**	**0**	**927,174**	**0**	**0**	**34,101**	**0**	**0**
Program Total	**11,834,470**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,400,954**	**1,521,864**	**0**	**4,480,584**	**0**	**0**	**243,964**	**187,104**	**530,488**
303 ECONOMIC EMPOWERMENT																		
303.4917 Economic Empowerment - New Funding and Partnerships																		
303.4917.01	118,750	0	0	0	0	0	0	0	0	0	118,750	0	0	0	0	0	0	0
Economic Empowerment - New Funding and Partnerships																		
Project Total	**118,750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**118,750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**118,750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**118,750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

305 REGIONAL EARLY ACTION PLANNING (REAP) GRANTS PROGRAM - REAP 2.0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
305.4925 REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)																		
305.4925.01	87,214,751	0	0	0	0	0	0	0	0	0	0	0	0	0	87,214,751	0	0	0
REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)																		
Project Total	**87,214,751**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**87,214,751**	**0**	**0**	**0**
305.4926 REAP 2.0 - Transportation Partnership Program																		
305.4926.01	64,910,339	0	0	0	0	0	0	0	0	0	0	0	0	0	64,910,339	0	0	0
REAP 2.0 - Transportation Partnership Program																		
Project Total	**64,910,339**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,910,339**	**0**	**0**	**0**
305.4927 REAP 2.0 - Early Program Initiatives																		
305.4927.02	1,072,294	0	0	0	0	0	0	0	0	0	0	0	0	0	1,072,294	0	0	0
REAP 2.0 Early Program Initiatives - DMTTA																		
305.4927.03	3,019,526	0	0	0	0	0	0	0	0	0	0	0	0	0	2,841,510	0	178,016	0
REAP 2.0 Early Program Initiatives - SCP Call 4																		
305.4927.04	27,731,353	0	0	0	0	0	0	0	0	0	0	0	0	0	27,731,353	0	0	0
REAP 2.0 Early Program Initiatives - SRP 2.0																		
Project Total	**31,823,173**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,645,157**	**0**	**178,016**	**0**
305.4929 REAP 2.0 - Project Administration																		
305.4929.01	1,416,478	0	0	0	0	0	0	0	0	0	0	0	0	0	1,416,478	0	0	0
REAP 2.0 - Project Administration																		
Project Total	**1,416,478**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,416,478**	**0**	**0**	**0**
Program Total	**185,364,741**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**185,186,725**	**0**	**178,016**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
310 PLANNING STRATEGY DEVELOPMENT AND IMPLEMENTATION																		
310.4874 Planning Strategy Development and Implementation																		
310.4874.01	2,484,098	1,055,392	0	500,000	572,956	0	0	0	0	0	80,000	0	0	0	0	275,750	0	0
Connect SoCal Development																		
310.4874.02	523,648	463,585	0	0	0	0	0	0	0	0	0	0	0	0	0	60,063	0	0
Connect SoCal 2024 Implementation Strategies																		
310.4874.03	1,264,644	1,119,589	0	0	0	0	0	0	0	0	0	0	0	0	0	145,055	0	0
Planning Studios																		
310.4874.04	622,787	551,353	0	0	0	0	0	0	0	0	0	0	0	0	0	71,434	0	0
Connect SoCal Performance Measurement & Monitoring																		
Project Total	**4,895,177**	**3,189,919**	**0**	**500,000**	**572,956**	**0**	**0**	**0**	**0**	**0**	**80,000**	**0**	**0**	**0**	**0**	**552,302**	**0**	**0**
310.4883 Transportation Safety																		
310.4883.01	168,445	149,124	0	0	0	0	0	0	0	0	0	0	0	0	0	19,321	0	0
Complete Streets: Transportation Safety (FY26)																		
310.4883.02	427,562	378,520	0	0	0	0	0	0	0	0	0	0	0	0	0	49,042	0	0
Transportation Safety																		
Project Total	**596,007**	**527,644**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68,363**	**0**	**0**
Program Total	**5,491,184**	**3,717,563**	**0**	**500,000**	**572,956**	**0**	**0**	**0**	**0**	**0**	**80,000**	**0**	**0**	**0**	**0**	**620,665**	**0**	**0**
315 LAST MILE FREIGHT PROGRAM																		
315.4898 Last Mile Freight Program																		
315.4898.01	68,463,201	0	0	0	0	0	0	0	0	0	134,538	0	0	0	14,657,738	0	53,670,925	0
Last Mile Freight Program (MSRC)																		
315.4898.02	51,518,200	0	0	0	0	0	0	0	0	51,500,000	18,200	0	0	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
LMFP Rebate Program (INVEST CLEAN)																		
Project Total	**119,981,401**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,500,000**	**152,738**	**0**	**0**	**0**	**14,657,738**	**0**	**53,670,925**	**0**
Program Total	**119,981,401**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,500,000**	**152,738**	**0**	**0**	**0**	**14,657,738**	**0**	**53,670,925**	**0**
325 REGIONAL PILOT INITIATIVES																		
325.4950 Regional Pilot Initiative (RPI)																		
325.4950.01	523,962	0	0	0	0	0	0	0	0	521,657	2,305	0	0	0	0	0	0	57,795
RPI - Transportation Data Analytics Technical Assistance Program																		
325.4950.02	747,615	0	0	0	0	0	0	0	0	732,381	15,234	0	0	0	0	0	0	81,208
Regional Pilot Initiative - Watts Rising E-Bike Lending Library																		
325.4950.03	1,228,509	0	0	0	0	0	0	0	0	1,220,649	7,860	0	0	0	0	0	0	133,060
Regional Pilot Initiative - Open Loop Fare Payment System Pilot Project																		
325.4950.04	613,772	0	0	0	0	0	0	0	0	613,772	0	0	0	0	0	0	0	70,400
RPI - Mobility Hubs																		
Project Total	**3,113,858**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,088,459**	**25,399**	**0**	**0**	**0**	**0**	**0**	**0**	**342,463**
Program Total	**3,113,858**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,088,459**	**25,399**	**0**	**0**	**0**	**0**	**0**	**0**	**342,463**
400 PLANNING AND IMPLEMENTATION FOR THE 2028 GAMES																		
400.4958 2028 Games Freight TDM Implementation																		
400.4958.01	3,658,232	0	0	0	0	0	0	0	0	3,658,232	0	0	0	0	0	0	0	419,600

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
2028 Games Freight TDM Implementation																		
Project Total	**3,658,232**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,658,232**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**419,600**
400.4959 2028 Games TDM Initiation Plan and Implementation																		
400.4959.01	9,661,599	0	6,000,000	0	0	0	0	0	0	3,661,599	0	0	0	0	0	0	0	1,108,186
2028 Games TDM Initiation Plan and Implementation (2025-26 PL Grant)																		
Project Total	**9,661,599**	**0**	**6,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**3,661,599**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,108,186**
400.4960 Active Transportation for the 2028 Games																		
400.4960.01	1,676,830	0	0	0	0	0	0	0	0	1,676,830	0	0	0	0	0	0	0	192,332
Active Transportation for the 2028 Games																		
Project Total	**1,676,830**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,676,830**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**192,332**
400.4961 Community Hub Toolkits																		
400.4961.01	4,726,746	0	0	0	0	0	0	0	0	4,726,746	0	0	0	0	0	0	0	542,158
Community Hub Toolkits																		
Project Total	**4,726,746**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,726,746**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**542,158**
Program Total	**19,723,407**	**0**	**6,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**13,723,407**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,262,276**

500 FEDERAL HIGHWAY FUNDING PROJECT SELECTION, MONITORING, AND DELIVERY

Southern California Association of Governments - FY 2025 - 2026 Overall Work Program - Program Revenues

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
500.4962 Federal Highway Funding Project Selection, Monitoring, and Delivery																		
500.4962.01	2,289,216	0	0	0	0	0	0	0	0	2,289,216	0	0	0	0	0	0	0	262,573
Federal Highway Funding Project Selection, Monitoring, and Delivery																		
Project Total	**2,289,216**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,289,216**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**262,573**
Program Total	**2,289,216**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,289,216**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**262,573**
Grand Total	**$463,745,126**	**$25,772,627**	**$7,475,000**	**$6,159,671**	**$9,773,757**	**$2,484,937**	**$4,217,138**	**$486,933**	**$485,342**	**$123,133,069**	**$7,557,049**	**$0**	**$9,762,880**	**$284,918**	**$203,968,304**	**$6,497,258**	**$55,686,243**	**$6,083,846**

Toll Credit FY26 Amendment 3 Budget

Consolidated Planning Grant

Work Element	Task Number	Task Name	Toll Credits FY26 A3
15	015.0159.01	RTP Financial Planning	11,470
30	030.0146.02	Federal Transportation Improvement Program	57,350
45	045.0142.12	Enterprise GIS (EGIS) Implementation - Maint. & Support	24,485
45	045.0694.04	GIS Modeling and Analytics	2,294
45	045.0694.07	AI / Big Data Research and Development, AI / Big Data Readiness Research	5,735
55	055.0133.06	University Partnership & Collaboration	10,323
55	055.1531.01	Southern California Economic Growth Strategy	25,349
55	055.4856.01	Regional Growth and Policy Analysis	15,390
70	070.0130.12	Heavy Duty Truck (HDT) Model Update	14,338
70	070.0130.13	Activity-Based Model (ABM) Development and Support	34,410
70	070.2665.02	Growth Forecasting - Development, Outreach, and Collaboration	8,603
90	090.0148.01	Public Information and Communication	36,131
90	090.0148.02	Media Support for Planning Activities	27,070
95	095.1533.01	Regional Transportation Plan Outreach	35,018
100	100.1630.04	Regional ITS Architecture Update – Ph 2	17,205
130	130.0162.23	Resiliency/Readiness Planning Study (2025-26 PL Grant)	114,700
235	235.4900.01	LIST - General Plan Technical Assistance, RDP Technical Assistance, or Local Data Exchange Technical Assistance	14,338
400	400.4959.01	2028 Games TDM Initiation Plan and Implementation (2025-26 PL Grant)	688,200
		Toll Credit Total:	1,142,409

CRP

Work Element	Task Number	Task Name	Toll Credits FY26 A3
100	100.4911.01	Smart Cities Strategic Plan	192,589
100	100.4911.07	Smart Cities Strategic Plan Call Piece	906,605
130	130.0162.20	Comprehensive Sustainable Freight Plan	554,970
130	130.0162.21	Last Mile Freight Program Phase 2	520,323
130	130.0162.22	Alternative Technology Assessment for Freight	57,350
290	290.4827.03	Mobility Innovations & Incentives Study	530,488
325	325.4950.01	RPI - Transportation Data Analytics Technical Assistance Program	57,795
325	325.4950.02	Regional Pilot Initiative - Watts Rising E-Bike Lending Library	81,208
325	325.4950.03	Regional Pilot Initiative - Open Loop Fare Payment System Pilot Project	133,060
325	325.4950.04	RPI - Mobility Hubs	70,400
		Toll Credit Total:	3,104,788

CMAQ/STBG

Work Element	Task Number	Task Name	Toll Credits FY26 A3
400	400.4958.01	2028 Games Freight TDM Implementation	419,600
400	400.4959.01	2028 Games TDM Initiation Plan and Implementation (2025-26 PL Grant)	419,986
400	400.4960.01	Active Transportation for the 2028 Games	192,332
400	400.4961.01	Community Hub Toolkits	542,158
500	500.4962.01	Federal Highway Funding Project Selection, Monitoring, and Delivery	262,573
		Toll Credit Total:	1,836,649

OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION V
Budget Expenditure Report

Southern California Association of Governments - FY 2025 - 2026 Overall Work Program - Program Expenditures

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
010 SYSTEM PLANNING														
010.0170 Regional Transportation Plan (RTP)														
010.0170.01	114,559	17,637	12,940	0	42,063	0	6,000	0	25,730	0	0	10,189	0	0
RTP Amendments, Management and Coordination														
010.0170.09	353,773	76,045	55,791	0	181,359	0	0	0	0	0	0	40,578	0	0
Performance-Based Planning and Programming Improvement														
Project Total	**468,332**	**93,682**	**68,731**	**0**	**223,422**	**0**	**6,000**	**0**	**25,730**	**0**	**0**	**50,767**	**0**	**0**
010.1631 Congestion MGMT./Travel Demand MGMT.														
010.1631.02	573,175	120,778	88,610	0	288,043	0	10,000	0	0	0	0	65,744	0	0
Transportation Demand Management (TDM) Planning														
010.1631.04	60,450	12,994	9,533	0	30,989	0	0	0	0	0	0	6,934	0	0
Congestion Management Process (CMP)														
010.1631.08	263,395	56,618	41,538	0	135,027	0	0	0	0	0	0	30,212	0	0
Transportation System Management and Operations														
Project Total	**897,020**	**190,390**	**139,681**	**0**	**454,059**	**0**	**10,000**	**0**	**0**	**0**	**0**	**102,890**	**0**	**0**
010.2106 System Management and Preservation														
010.2106.02	220,191	47,331	34,725	0	112,879	0	0	0	0	0	0	25,256	0	0
System Management and Preservation														
Project Total	**220,191**	**47,331**	**34,725**	**0**	**112,879**	**0**	**0**	**0**	**0**	**0**	**0**	**25,256**	**0**	**0**
Program Total	**1,585,543**	**331,403**	**243,137**	**0**	**790,360**	**0**	**16,000**	**0**	**25,730**	**0**	**0**	**178,913**	**0**	**0**
015 TRANSPORTATION FINANCE														
015.0159 Transportation Finance														
015.0159.01	763,280	137,961	101,217	0	329,023	0	6,500	12,500	0	100,000	0	76,079	0	11,470

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
RTP Financial Planning														
Project Total	**763,280**	**137,961**	**101,217**	**0**	**329,023**	**0**	**6,500**	**12,500**	**0**	**100,000**	**0**	**76,079**	**0**	**11,470**
015.4909	**Regional Transportation Plan Technical Support**													
015.4909.01	39,309	8,450	6,199	0	20,151	0	0	0	0	0	0	4,509	0	0
Regional Transportation Plan Technical Support														
Project Total	**39,309**	**8,450**	**6,199**	**0**	**20,151**	**0**	**0**	**0**	**0**	**0**	**0**	**4,509**	**0**	**0**
Program Total	**802,589**	**146,411**	**107,416**	**0**	**349,174**	**0**	**6,500**	**12,500**	**0**	**100,000**	**0**	**80,588**	**0**	**11,470**
020	**ENVIRONMENTAL PLANNING**													
020.0161	**Environmental Compliance**													
020.0161.04	1,141,668	237,119	173,964	0	565,503	0	12,000	25,000	0	0	0	128,082	0	0
Environmental Compliance, Coordination & Outreach														
020.0161.05	151,816	32,633	23,942	0	77,827	0	0	0	0	0	0	17,414	0	0
Intergovernmental Review (IGR)														
Project Total	**1,293,484**	**269,752**	**197,906**	**0**	**643,330**	**0**	**12,000**	**25,000**	**0**	**0**	**0**	**145,496**	**0**	**0**
Program Total	**1,293,484**	**269,752**	**197,906**	**0**	**643,330**	**0**	**12,000**	**25,000**	**0**	**0**	**0**	**145,496**	**0**	**0**
025	**AIR QUALITY AND CONFORMITY**													
025.0164	**Air Quality Planning and Conformity**													
025.0164.01	946,039	226,545	166,207	0	540,287	0	12,000	1,000	0	0	0	0	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Air Quality Planning and Conformity														
Project Total	**946,039**	**226,545**	**166,207**	**0**	**540,287**	**0**	**12,000**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**946,039**	**226,545**	**166,207**	**0**	**540,287**	**0**	**12,000**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**

030 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

030.0146 Federal Transportation Improvement Program

030.0146.02	2,685,213	467,292	342,833	0	1,114,444	0	10,000	0	0	500,000	0	250,644	0	57,350
Federal Transportation Improvement Program														
030.0146.03	1,327,386	319,866	234,672	0	762,848	0	10,000	0	0	0	0	0	0	0
Federal Project Selection, Monitoring, and Management														
Project Total	**4,012,599**	**787,158**	**577,505**	**0**	**1,877,292**	**0**	**20,000**	**0**	**0**	**500,000**	**0**	**250,644**	**0**	**57,350**
Program Total	**4,012,599**	**787,158**	**577,505**	**0**	**1,877,292**	**0**	**20,000**	**0**	**0**	**500,000**	**0**	**250,644**	**0**	**57,350**

045 GEOGRAPHIC INFORMATION SYSTEM (GIS)

045.0142 Application Development

045.0142.12	3,382,045	499,020	366,110	0	1,190,113	0	0	749,900	0	213,465	0	363,437	0	24,485
Enterprise GIS (EGIS) Implementation - Maint. & Support														
Project Total	**3,382,045**	**499,020**	**366,110**	**0**	**1,190,113**	**0**	**0**	**749,900**	**0**	**213,465**	**0**	**363,437**	**0**	**24,485**

045.0694 GIS Development and Applications

045.0694.01	777,819	167,195	122,664	0	398,744	0	0	0	0	0	0	89,216	0	0
GIS Development and Applications														
045.0694.03	875,089	188,104	138,004	0	448,608	0	0	0	0	0	0	100,373	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Professional GIS Services Program Support														
045.0694.04	939,220	194,798	142,915	0	464,572	0	11,500	0	0	20,000	0	105,435	0	2,294
GIS Modeling and Analytics														
045.0694.07	242,586	40,183	29,481	0	95,832	0	5,000	0	0	50,000	0	22,090	0	5,735
AI / Big Data Research and Development, AI / Big Data Readiness Research														
Project Total	**2,834,714**	**590,280**	**433,064**	**0**	**1,407,756**	**0**	**16,500**	**0**	**0**	**70,000**	**0**	**317,114**	**0**	**8,029**
Program Total	**6,216,759**	**1,089,300**	**799,174**	**0**	**2,597,869**	**0**	**16,500**	**749,900**	**0**	**283,465**	**0**	**680,551**	**0**	**32,514**

050 ACTIVE TRANSPORTATION PLANNING

050.0169 Active Transportation Planning

050.0169.01	349,780	74,556	54,699	0	177,809	0	0	2,596	0	0	0	40,120	0	0
Complete Streets: RTP/SCS Active Transportation Dev. & Implementation (FY26)														
050.0169.06	222,984	37,521	27,527	0	89,482	0	0	42,877	0	0	0	25,577	0	0
Complete Streets: Active Transportation Program (FY26)														
050.0169.10	73,574	15,815	11,603	0	37,717	0	0	0	0	0	0	8,439	0	0
RTP/SCS Active Transportation Dev. & Implementation														
050.0169.11	10,638	1,073	787	0	2,557	0	5,000	0	0	0	0	1,221	0	0
Active Transportation Program														
Project Total	**656,976**	**128,965**	**94,616**	**0**	**307,565**	**0**	**5,000**	**45,473**	**0**	**0**	**0**	**75,357**	**0**	**0**
Program Total	**656,976**	**128,965**	**94,616**	**0**	**307,565**	**0**	**5,000**	**45,473**	**0**	**0**	**0**	**75,357**	**0**	**0**

055 REGIONAL FORECASTING, SOCIOECONOMIC TECHNICAL & POLICY ANALYSIS

055.0133 Integrated Growth Forecasts

055.0133.06	337,318	50,388	36,967	0	120,169	0	0	12,000	0	90,000	0	27,794	0	10,323

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
University Partnership & Collaboration														
Project Total	**337,318**	**50,388**	**36,967**	**0**	**120,169**	**0**	**0**	**12,000**	**0**	**90,000**	**0**	**27,794**	**0**	**10,323**
055.0704 Region Wide Data Collection & Analysis														
055.0704.02	388,989	32,776	24,047	0	78,167	0	0	236,509	0	0	0	17,490	0	0
Region-Wide Data Coordination														
Project Total	**388,989**	**32,776**	**24,047**	**0**	**78,167**	**0**	**0**	**236,509**	**0**	**0**	**0**	**17,490**	**0**	**0**
055.1531 Southern California Economic Growth Strategy														
055.1531.01	474,003	54,384	39,899	0	129,700	0	0	0	0	221,000	0	29,020	0	25,349
Southern California Economic Growth Strategy														
055.1531.02	90,000	0	0	0	0	0	0	90,000	0	0	0	0	0	0
Economic Analysis of Transportation Planning Activities & Investments														
Project Total	**564,003**	**54,384**	**39,899**	**0**	**129,700**	**0**	**0**	**90,000**	**0**	**221,000**	**0**	**29,020**	**0**	**25,349**
055.4856 Scenario Planning & Local Input: Pathways to the 2024 RTP/SCS														
055.4856.01	521,680	76,898	56,417	0	183,393	0	17,500	10,000	0	134,172	0	43,300	0	15,390
Regional Growth and Policy Analysis														
Project Total	**521,680**	**76,898**	**56,417**	**0**	**183,393**	**0**	**17,500**	**10,000**	**0**	**134,172**	**0**	**43,300**	**0**	**15,390**
055.4916 Census and Economic Data Coordination														
055.4916.01	107,911	23,196	17,018	0	55,319	0	0	0	0	0	0	12,378	0	0
Census and Economic Data Coordination														
Project Total	**107,911**	**23,196**	**17,018**	**0**	**55,319**	**0**	**0**	**0**	**0**	**0**	**0**	**12,378**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Program Total	**1,919,901**	**237,642**	**174,348**	**0**	**566,748**	**0**	**17,500**	**348,509**	**0**	**445,172**	**0**	**129,982**	**0**	**51,062**
060 CORRIDOR PLANNING														
060.0124 Corridor Planning														
060.0124.01	27,198	5,361	3,933	0	12,784	0	2,000	0	0	0	0	3,120	0	0
Multimodal Corridor Planning														
Project Total	**27,198**	**5,361**	**3,933**	**0**	**12,784**	**0**	**2,000**	**0**	**0**	**0**	**0**	**3,120**	**0**	**0**
Program Total	**27,198**	**5,361**	**3,933**	**0**	**12,784**	**0**	**2,000**	**0**	**0**	**0**	**0**	**3,120**	**0**	**0**
065 SUSTAINABILITY PROGRAM														
065.0137 Sustainability Program														
065.0137.08	185,347	45,003	33,017	0	107,327	0	0	0	0	0	0	0	0	0
Sustainability Recognition Awards														
Project Total	**185,347**	**45,003**	**33,017**	**0**	**107,327**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
065.4092 GHG Adaptation Framework														
065.4092.01	370,252	43,805	32,138	0	104,470	0	2,000	3,723	160,000	0	0	24,116	0	0
Adaptation Analysis (FY26 SB 1 Formula)														
Project Total	**370,252**	**43,805**	**32,138**	**0**	**104,470**	**0**	**2,000**	**3,723**	**160,000**	**0**	**0**	**24,116**	**0**	**0**
065.4853 Greenhouse Gas Reduction Fund (GGRF) Technical Assistance														
065.4853.01	10,232	2,199	1,614	0	5,245	0	0	0	0	0	0	1,174	0	0
Greenhouse Gas Reduction Fund (GGRF) Technical Assistance (FY26 SB 1 Formula)														
Project Total	**10,232**	**2,199**	**1,614**	**0**	**5,245**	**0**	**0**	**0**	**0**	**0**	**0**	**1,174**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
065.4858	**Regional Resiliency Analysis**													
065.4858.01	374,616	80,161	58,811	0	191,175	0	1,500	0	0	0	0	42,969	0	0
Regional Resiliency Analysis (FY26 SB 1 Formula)														
Project Total	**374,616**	**80,161**	**58,811**	**0**	**191,175**	**0**	**1,500**	**0**	**0**	**0**	**0**	**42,969**	**0**	**0**
065.4876	**Priority Agricultural Lands**													
065.4876.01	979,013	96,479	70,783	0	230,092	0	5,000	0	576,659	0	0	0	0	0
Priority Agricultural Lands														
Project Total	**979,013**	**96,479**	**70,783**	**0**	**230,092**	**0**	**5,000**	**0**	**576,659**	**0**	**0**	**0**	**0**	**0**
065.4878	**Natural & Agricultural Lands Policy Development & Implementation**													
065.4878.01	626,807	95,398	69,990	0	227,515	0	5,000	4,950	172,401	0	0	51,553	0	0
Natural & Agricultural Lands Policy Development & Implementation														
Project Total	**626,807**	**95,398**	**69,990**	**0**	**227,515**	**0**	**5,000**	**4,950**	**172,401**	**0**	**0**	**51,553**	**0**	**0**
065.4918	**Priority Development Area Strategy Implementation**													
065.4918.01	925,643	177,475	130,206	0	423,260	0	0	0	100,000	0	0	94,702	0	0
Priority Development Area Strategy Implementation (FY26 SB 1 Formula)														
Project Total	**925,643**	**177,475**	**130,206**	**0**	**423,260**	**0**	**0**	**0**	**100,000**	**0**	**0**	**94,702**	**0**	**0**
Program Total	**3,471,910**	**540,520**	**396,559**	**0**	**1,289,084**	**0**	**13,500**	**8,673**	**1,009,060**	**0**	**0**	**214,514**	**0**	**0**
070	**MODELING**													
070.0130	**Regional Transp. Model Development and Maintenance**													
070.0130.10	1,322,970	267,281	196,093	0	637,439	0	7,500	0	72,035	0	0	142,622	0	0
Model Enhancement and Maintenance														
070.0130.12	1,060,353	151,479	111,134	0	361,262	0	5,000	0	225,000	125,000	0	81,478	0	14,338

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Heavy Duty Truck (HDT) Model Update														
070.0130.13	1,355,357	225,032	165,097	0	536,678	0	7,500	0	0	300,000	0	121,050	0	34,410
Activity-Based Model (ABM) Development and Support														
Project Total	**3,738,680**	**643,792**	**472,324**	**0**	**1,535,379**	**0**	**20,000**	**0**	**297,035**	**425,000**	**0**	**345,150**	**0**	**48,748**
070.0132	**Regional and Subregional Model Coordination/Outreach**													
070.0132.01	178,564	38,383	28,160	0	91,539	0	0	0	0	0	0	20,482	0	0
Subregional Model Development, Coordination and Outreach														
070.0132.04	363,194	77,827	57,099	0	185,609	0	1,000	0	0	0	0	41,659	0	0
Regional Modeling Coordination and Modeling Task Force														
070.0132.08	671,755	144,396	105,938	0	344,370	0	0	0	0	0	0	77,051	0	0
Model Data Distribution and Support														
Project Total	**1,213,513**	**260,606**	**191,197**	**0**	**621,518**	**0**	**1,000**	**0**	**0**	**0**	**0**	**139,192**	**0**	**0**
070.0147	**Model Application & Analysis**													
070.0147.01	1,064,032	228,718	167,801	0	545,468	0	0	0	0	0	0	122,045	0	0
RTP/FTIP Modeling, Coordination and Analysis														
070.0147.03	348,269	74,862	54,923	0	178,537	0	0	0	0	0	0	39,947	0	0
Special Planning Studies Modeling and Analysis														
Project Total	**1,412,301**	**303,580**	**222,724**	**0**	**724,005**	**0**	**0**	**0**	**0**	**0**	**0**	**161,992**	**0**	**0**
070.2665	**Scenario Planning and Growth Forecasting**													
070.2665.01	1,109,096	237,676	174,373	0	566,833	0	3,000	0	0	0	0	127,214	0	0
Scenario Planning and Modeling														
070.2665.02	2,645,128	550,274	403,713	0	1,312,347	0	9,000	0	0	75,000	0	294,794	0	8,603

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Growth Forecasting - Development, Outreach, and Collaboration														
Project Total	**3,754,224**	**787,950**	**578,086**	**0**	**1,879,180**	**0**	**12,000**	**0**	**0**	**75,000**	**0**	**422,008**	**0**	**8,603**
Program Total	**10,118,718**	**1,995,928**	**1,464,331**	**0**	**4,760,082**	**0**	**33,000**	**0**	**297,035**	**500,000**	**0**	**1,068,342**	**0**	**57,351**
080 PERFORMANCE ASSESSMENT, MONITORING & STRATEGY														
080.0153 Performance Assessment & Monitoring														
080.0153.04	407,788	86,927	63,775	0	207,312	0	3,000	0	0	0	0	46,774	0	0
Regional Assessment														
080.0153.05	889,055	189,649	139,138	0	452,293	0	6,000	0	0	0	0	101,975	0	0
Environmental Analysis Outreach and Policy Coordination														
Project Total	**1,296,843**	**276,576**	**202,913**	**0**	**659,605**	**0**	**9,000**	**0**	**0**	**0**	**0**	**148,749**	**0**	**0**
Program Total	**1,296,843**	**276,576**	**202,913**	**0**	**659,605**	**0**	**9,000**	**0**	**0**	**0**	**0**	**148,749**	**0**	**0**
090 PUBLIC INFORMATION & COMMUNICATIONS														
090.0148 Public Information and Communication														
090.0148.01	4,520,546	879,718	645,412	0	2,098,039	0	0	100,000	0	315,000	0	482,377	0	36,131
Public Information and Communication														
090.0148.02	818,916	124,225	91,139	0	296,265	0	0	5,000	0	236,000	0	66,287	0	27,070
Media Support for Planning Activities														
Project Total	**5,339,462**	**1,003,943**	**736,551**	**0**	**2,394,304**	**0**	**0**	**105,000**	**0**	**551,000**	**0**	**548,664**	**0**	**63,201**
Program Total	**5,339,462**	**1,003,943**	**736,551**	**0**	**2,394,304**	**0**	**0**	**105,000**	**0**	**551,000**	**0**	**548,664**	**0**	**63,201**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
095 REGIONAL OUTREACH AND PUBLIC PARTICIPATION														
095.1533 Regional Transportation Plan Development Outreach														
095.1533.01	488,156	37,363	27,412	0	89,107	0	4,000	4,000	0	305,300	0	20,974	0	35,018
Regional Transportation Plan Outreach														
095.1533.02	609,013	0	0	200,000	312,207	0	0	26,952	0	0	0	69,854	0	0
Regional Planning & Policy Intern Program														
Project Total	**1,097,169**	**37,363**	**27,412**	**200,000**	**401,314**	**0**	**4,000**	**30,952**	**0**	**305,300**	**0**	**90,828**	**0**	**35,018**
095.1633 Regional Outreach and Public Participation														
095.1633.01	3,813,182	810,973	594,977	0	1,934,089	0	20,000	16,000	0	0	0	437,143	0	0
Public Involvement														
Project Total	**3,813,182**	**810,973**	**594,977**	**0**	**1,934,089**	**0**	**20,000**	**16,000**	**0**	**0**	**0**	**437,143**	**0**	**0**
095.4906 Tribal Government Engagement														
095.4906.01	111,319	11,031	8,093	0	26,308	0	0	0	60,000	0	0	5,887	0	0
Tribal Government Engagement														
Project Total	**111,319**	**11,031**	**8,093**	**0**	**26,308**	**0**	**0**	**0**	**60,000**	**0**	**0**	**5,887**	**0**	**0**
Program Total	**5,021,670**	**859,367**	**630,482**	**200,000**	**2,361,711**	**0**	**24,000**	**46,952**	**60,000**	**305,300**	**0**	**533,858**	**0**	**35,018**
100 INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AND SMART CITIES														
100.1630 Intelligent Transportation Systems Planning														
100.1630.02	74,353	15,982	11,726	0	38,116	0	0	0	0	0	0	8,529	0	0
Intelligent Transportation Systems (ITS) Planning														
100.1630.04	250,143	21,283	15,615	0	50,758	0	1,000	0	0	150,000	0	11,487	0	17,205

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Regional ITS Architecture Update – Ph 2														
Project Total	**324,496**	**37,265**	**27,341**	**0**	**88,874**	**0**	**1,000**	**0**	**0**	**150,000**	**0**	**20,016**	**0**	**17,205**
100.4901 Broadband Program														
100.4901.01	389,464	71,357	52,352	0	170,179	0	7,500	50,000	0	0	0	38,076	0	0
Broadband Planning														
100.4901.02	481,447	11,706	8,588	0	27,917	0	0	47,429	385,807	0	0	0	0	0
CPUC LATA Last Mile Services														
Project Total	**870,911**	**83,063**	**60,940**	**0**	**198,096**	**0**	**7,500**	**97,429**	**385,807**	**0**	**0**	**38,076**	**0**	**0**
100.4911 Smart Cities & Mobility Innovations														
100.4911.01	2,852,100	135,026	99,063	0	322,022	0	3,000	1,049,875	350,000	841,458	0	51,656	0	192,589
Smart Cities Strategic Plan														
100.4911.02	548,468	52,800	38,738	0	125,923	0	0	202,832	100,000	0	0	28,175	0	0
Transportation User Fee - Planning Groundwork Project Phase II														
100.4911.03	481,361	60,140	44,122	0	143,426	0	0	1,582	200,000	0	0	32,091	0	0
SB743 Mitigation Support														
100.4911.05	158,110	7,751	5,687	0	18,485	0	0	25,863	96,188	0	0	4,136	0	0
Express Travel Choices Phase III														
100.4911.06	98,829	0	0	0	0	0	0	0	98,829	0	0	0	0	0
Innovative Clean Transit Regional Assessment														
100.4911.07	7,904,140	0	0	0	0	0	0	0	0	7,904,140	0	0	0	906,605
Smart Cities Strategic Plan Call Piece														
Project Total	**12,043,008**	**255,717**	**187,610**	**0**	**609,856**	**0**	**3,000**	**1,280,152**	**845,017**	**8,745,598**	**0**	**116,058**	**0**	**1,099,194**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Program Total	**13,238,415**	**376,045**	**275,891**	**0**	**896,826**	**0**	**11,500**	**1,377,581**	**1,230,824**	**8,895,598**	**0**	**174,150**	**0**	**1,116,399**
115 CLEAN TECHNOLOGY PROGRAM														
115.4912 Clean Technology Program														
115.4912.01	365,983	78,669	57,717	0	187,618	0	0	0	0	0	0	41,979	0	0
Clean Technology Program (FY26 SB 1 Formula)														
Project Total	**365,983**	**78,669**	**57,717**	**0**	**187,618**	**0**	**0**	**0**	**0**	**0**	**0**	**41,979**	**0**	**0**
Program Total	**365,983**	**78,669**	**57,717**	**0**	**187,618**	**0**	**0**	**0**	**0**	**0**	**0**	**41,979**	**0**	**0**
120 OWP DEVELOPMENT AND ADMINISTRATION														
120.0175 OWP Development & Administration														
120.0175.01	6,483,933	354,607	260,161	0	845,702	0	0	4,280,568	0	0	0	742,895	0	0
OWP Development & Administration														
Project Total	**6,483,933**	**354,607**	**260,161**	**0**	**845,702**	**0**	**0**	**4,280,568**	**0**	**0**	**0**	**742,895**	**0**	**0**
Program Total	**6,483,933**	**354,607**	**260,161**	**0**	**845,702**	**0**	**0**	**4,280,568**	**0**	**0**	**0**	**742,895**	**0**	**0**
130 GOODS MOVEMENT														
130.0162 Goods Movement														
130.0162.02	108,167	23,251	17,058	0	55,451	0	0	0	0	0	0	12,407	0	0
Regional Partner Agency Collaboration														
130.0162.18	2,009,919	414,399	304,027	0	988,299	0	10,000	63,000	0	0	0	230,194	0	0
Goods Movement Planning														
130.0162.20	7,058,018	67,825	49,760	0	161,755	0	0	1,546,576	2,023,560	3,208,542	0	0	0	554,970
Comprehensive Sustainable Freight Plan														
130.0162.21	5,740,425	23,685	17,377	0	56,486	0	0	513,316	1,129,561	4,000,000	0	0	0	520,323

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Last Mile Freight Program Phase 2														
130.0162.22	1,064,780	0	0	0	0	0	0	0	564,780	500,000	0	0	0	57,350
Alternative Technology Assessment for Freight														
130.0162.23	1,000,000	0	0	0	0	0	0	0	0	1,000,000	0	0	0	114,700
Resiliency/Readiness Planning Study (2025-26 PL Grant)														
Project Total	**16,981,309**	**529,160**	**388,222**	**0**	**1,261,991**	**0**	**10,000**	**2,122,892**	**3,717,901**	**8,708,542**	**0**	**242,601**	**0**	**1,247,343**
Program Total	**16,981,309**	**529,160**	**388,222**	**0**	**1,261,991**	**0**	**10,000**	**2,122,892**	**3,717,901**	**8,708,542**	**0**	**242,601**	**0**	**1,247,343**

140 TRANSIT AND RAIL PLANNING

140.0121 Transit and Rail Planning

140.0121.01	580,292	123,522	90,623	0	294,587	0	5,000	0	0	0	0	66,560	0	0
Transit Planning														
140.0121.02	420,473	90,382	66,310	0	215,552	0	0	0	0	0	0	48,229	0	0
Passenger Rail Planning														
140.0121.08	204,652	16,798	12,324	0	40,061	0	0	0	126,505	0	0	8,964	0	0
Transit Performance Monitoring and Target Setting														
Project Total	**1,205,417**	**230,702**	**169,257**	**0**	**550,200**	**0**	**5,000**	**0**	**126,505**	**0**	**0**	**123,753**	**0**	**0**
Program Total	**1,205,417**	**230,702**	**169,257**	**0**	**550,200**	**0**	**5,000**	**0**	**126,505**	**0**	**0**	**123,753**	**0**	**0**

145 SUSTAINABLE COMMUNITIES AND STRATEGIC PARTNERSHIPS PLANNING GRANT PROGRAM

145.4956 Southern California Airport Passenger Surface Transportation Study

145.4956.01	568,526	3,230	2,370	0	7,703	0	0	0	555,223	0	0	0	0	0
Southern California Airport Access and Mobility Study (SoCal Airport Access and Mobility Study)														
Project Total	**568,526**	**3,230**	**2,370**	**0**	**7,703**	**0**	**0**	**0**	**555,223**	**0**	**0**	**0**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
145.4957	**Planning for Main Streets**													
145.4957.01	608,667	6,433	4,719	0	15,340	0	0	3,677	578,498	0	0	0	0	0
Planning for Main Streets														
Project Total	**608,667**	**6,433**	**4,719**	**0**	**15,340**	**0**	**0**	**3,677**	**578,498**	**0**	**0**	**0**	**0**	**0**
Program Total	**1,177,193**	**9,663**	**7,089**	**0**	**23,043**	**0**	**0**	**3,677**	**1,133,721**	**0**	**0**	**0**	**0**	**0**
156	**CLIMATE ADAPTATION PLANNING**													
156.4944	**The Soboba Tribal Climate Change Adaptation Plan**													
156.4939.01	315,515	7,429	5,451	0	17,717	0	0	0	284,918	0	0	0	0	0
The Soboba Tribal Climate Change Adaptation Plan														
Project Total	**315,515**	**7,429**	**5,451**	**0**	**17,717**	**0**	**0**	**0**	**284,918**	**0**	**0**	**0**	**0**	**0**
Program Total	**315,515**	**7,429**	**5,451**	**0**	**17,717**	**0**	**0**	**0**	**284,918**	**0**	**0**	**0**	**0**	**0**
225	**SPECIAL GRANT PROJECTS**													
225.3564	**SO. CALIF. Active Transportation Safety & Encouragement Campaign**													
225.3564.21	975,250	47,825	35,087	0	114,056	0	5,745	115,235	657,302	0	0	0	0	0
FY25 OTS - Pedestrian and Bicycle Safety Program														
225.3564.22	526,908	4,013	2,944	0	9,570	0	0	7,552	502,829	0	0	0	0	0
FY25 OTS - Transportation Safety Predictive Modeling and Analysis Platform														
225.3564.23	900,000	4,298	3,153	0	10,249	0	2,000	1,296	879,004	0	0	0	0	0
FY26 OTS - Transportation Safety Predictive Modeling & Analysis Platform														
225.3564.24	700,000	23,887	17,525	0	56,967	0	1,954	59,667	540,000	0	0	0	0	0
FY26 OTS - Pedestrian and Bicycle Safety Program														
Project Total	**3,102,158**	**80,023**	**58,709**	**0**	**190,842**	**0**	**9,699**	**183,750**	**2,579,135**	**0**	**0**	**0**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
225.4955	**Safe Streets and Roads for All**													
225.4955.01	13,035,500	22,879	16,785	0	54,562	0	13,000	3,081,872	9,846,402	0	0	0	0	0
2023 SS4A – SCAG Go Human Regional Safety Action Plan & Strategies														
225.4955.02	7,500,000	0	0	0	0	0	0	343,750	5,725,000	0	0	0	1,431,250	0
2024 SS4A- Pedestrianizing Roadways for the 2028 Games														
Project Total	**20,535,500**	**22,879**	**16,785**	**0**	**54,562**	**0**	**13,000**	**3,425,622**	**15,571,402**	**0**	**0**	**0**	**1,431,250**	**0**
225.4971	**User-Based Alternative Revenue Mechanism Interoperability and Equity**													
225.4971.01	1,689,480	0	0	0	0	0	0	468,948	1,051,584	0	0	0	168,948	0
User-Based Alternative Revenue Mechanism Interoperability and Equity														
Project Total	**1,689,480**	**0**	**0**	**0**	**0**	**0**	**0**	**468,948**	**1,051,584**	**0**	**0**	**0**	**168,948**	**0**
Program Total	**25,327,138**	**102,902**	**75,494**	**0**	**245,404**	**0**	**22,699**	**4,078,320**	**19,202,121**	**0**	**0**	**0**	**1,600,198**	**0**
230	**REGIONAL AVIATION AND AIRPORT GROUND ACCESS PLANNING**													
230.0174	**Aviation System Planning**													
230.0174.05	628,922	135,189	99,183	0	322,412	0	0	0	0	0	0	72,138	0	0
Regional Aviation Program Development and Implementation in support of RTP/SCS														
Project Total	**628,922**	**135,189**	**99,183**	**0**	**322,412**	**0**	**0**	**0**	**0**	**0**	**0**	**72,138**	**0**	**0**
Program Total	**628,922**	**135,189**	**99,183**	**0**	**322,412**	**0**	**0**	**0**	**0**	**0**	**0**	**72,138**	**0**	**0**
235	**LOCAL INFORMATION SERVICES PROGRAM**													
235.4900	**Local Information Services Team(LIST)**													
235.4900.01	568,717	89,309	65,522	0	212,991	0	15,000	10,000	0	125,000	0	50,895	0	14,338
LIST - General Plan Technical Assistance, RDP Technical Assistance, or Local Data Exchange Technical Assistance														
235.4900.02	62,218	12,679	9,302	0	30,237	0	10,000	0	0	0	0	0	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Local Technical Assistance and Toolbox Tuesdays														
Project Total	**630,935**	**101,988**	**74,824**	**0**	**243,228**	**0**	**25,000**	**10,000**	**0**	**125,000**	**0**	**50,895**	**0**	**14,338**
Program Total	**630,935**	**101,988**	**74,824**	**0**	**243,228**	**0**	**25,000**	**10,000**	**0**	**125,000**	**0**	**50,895**	**0**	**14,338**
267	**CLEAN CITIES PROGRAM**													
267.1241	**Clean Cities Coalition**													
267.1241.04	151,820	18,222	13,369	0	43,456	0	7,000	69,773	0	0	0	0	0	0
SCAG and DOE/NETL Clean Cities Coalition Coordination														
Project Total	**151,820**	**18,222**	**13,369**	**0**	**43,456**	**0**	**7,000**	**69,773**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**151,820**	**18,222**	**13,369**	**0**	**43,456**	**0**	**7,000**	**69,773**	**0**	**0**	**0**	**0**	**0**	**0**
275	**SUSTAINABLE COMMUNITIES PROGRAM**													
275.4823	**Sustainability Planning Grant Program**													
275.4823.08	1,106,017	0	0	0	0	0	350	125,676	963,708	0	0	16,283	0	0
Connect SoCal Implementation Call for Projects (SCP Call 4) (FY24 SB 1 Formula)														
275.4823.09	564,780	0	0	0	0	0	0	0	564,780	0	0	0	0	0
2024 Sustainable Communities Program (FY25 SB 1 Formula)														
275.4823.10	969,872	40,876	29,989	0	97,484	0	0	247,628	500,000	0	0	53,895	0	0
2024 Sustainable Communities Program (FY26 SB 1 Formula)														
Project Total	**2,640,669**	**40,876**	**29,989**	**0**	**97,484**	**0**	**350**	**373,304**	**2,028,488**	**0**	**0**	**70,178**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
275.4892	**Sustainable Communities Program - 2020 Call 1**													
275.4892.02	1,914,982	3,217	2,360	0	7,670	0	0	0	1,901,735	0	0	0	0	0
Sustainable Communities Program - 2020 Call 1 (ATP Cycle 5)														
Project Total	**1,914,982**	**3,217**	**2,360**	**0**	**7,670**	**0**	**0**	**0**	**1,901,735**	**0**	**0**	**0**	**0**	**0**
275.4923	**Highways to Boulevards Regional Study**													
275.4923.01	282,224	0	0	0	0	0	0	0	282,224	0	0	0	0	0
Highways to Boulevards Regional Study														
Project Total	**282,224**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**282,224**	**0**	**0**	**0**	**0**	**0**
275.4964	**2024 SCP Active Transportation and Safety Plans (ATP Cycle 7)**													
275.4964.01	288,417	1,073	787	0	2,557	0	0	17,000	267,000	0	0	0	0	0
2024 SCP Active Transportation and Safety Plans (ATP Cycle 7)														
Project Total	**288,417**	**1,073**	**787**	**0**	**2,557**	**0**	**0**	**17,000**	**267,000**	**0**	**0**	**0**	**0**	**0**
275.4966	**Reconnecting Communities Community Development Strategy**													
275.4966.01	1,386,047	94,212	69,120	0	224,686	0	2,703	16,829	926,044	0	0	52,453	0	0
Reconnecting Communities Community Development Strategy (FY26 SB 1 Formula)														
Project Total	**1,386,047**	**94,212**	**69,120**	**0**	**224,686**	**0**	**2,703**	**16,829**	**926,044**	**0**	**0**	**52,453**	**0**	**0**
Program Total	**6,512,339**	**139,378**	**102,256**	**0**	**332,397**	**0**	**3,053**	**407,133**	**5,405,491**	**0**	**0**	**122,631**	**0**	**0**
280	**FUTURE COMMUNITIES INITIATIVE**													
280.4832	**Regional Data Platform**													
280.4832.08	99,489	0	0	0	0	0	0	21,680	75,000	0	0	2,809	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Regional Data Platform Management and Enhancement (FY25 SB 1 Formula)														
Project Total	**99,489**	**0**	**0**	**0**	**0**	**0**	**0**	**21,680**	**75,000**	**0**	**0**	**2,809**	**0**	**0**
Program Total	**99,489**	**0**	**0**	**0**	**0**	**0**	**0**	**21,680**	**75,000**	**0**	**0**	**2,809**	**0**	**0**

290 RESEARCH, PLANNING AND ENGAGEMENT FOR SUSTAINABLE COMMUNITIES

290.4827 Mobility Innovations & Incentives – Revealed Preference Demonstration Study

290.4827.03	5,899,835	62,814	46,084	0	149,805	0	0	262,450	878,682	4,500,000	0	0	0	530,488
Mobility Innovations & Incentives Study														
Project Total	**5,899,835**	**62,814**	**46,084**	**0**	**149,805**	**0**	**0**	**262,450**	**878,682**	**4,500,000**	**0**	**0**	**0**	**530,488**

290.4862 Open Space Strategic Plan

290.4862.04	327,013	0	0	0	0	0	0	159,724	147,890	0	0	19,399	0	0
Regional Advance Mitigation and Conservation Planning (FY24 SB 1 Formula)														
290.4862.05	398,440	43,805	32,138	0	104,470	0	2,000	1,151	191,352	0	0	23,524	0	0
Regional Advance Mitigation and Conservation Planning (FY25 SB 1 Formula)														
Project Total	**725,453**	**43,805**	**32,138**	**0**	**104,470**	**0**	**2,000**	**160,875**	**339,242**	**0**	**0**	**42,923**	**0**	**0**

290.4871 Connect SoCal Implementation

290.4871.05	661,488	65,450	48,018	0	156,091	0	0	316,056	0	0	0	75,873	0	0
Connect SoCal Implementation (FY25 SB 1 Formula)														
Project Total	**661,488**	**65,450**	**48,018**	**0**	**156,091**	**0**	**0**	**316,056**	**0**	**0**	**0**	**75,873**	**0**	**0**

290.4896 Regional Resiliency Analysis

290.4896.02	134,392	0	0	0	0	0	0	86,759	36,392	0	0	11,241	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Regional Resiliency Analysis (FY23 SB 1 Formula)														
290.4896.03	12,805	0	0	0	0	0	0	11,336	0	0	0	1,469	0	0
Regional Resiliency Analysis (FY25 SB 1 Formula)														
Project Total	**147,197**	**0**	**0**	**0**	**0**	**0**	**0**	**98,095**	**36,392**	**0**	**0**	**12,710**	**0**	**0**
290.4913	**Civic Spark Climate Fellows**													
290.4913.03	64,419	0	0	0	0	0	0	42,998	15,850	0	0	5,571	0	0
Civic Spark Climate Fellows (FY25 SB 1 Formula)														
Project Total	**64,419**	**0**	**0**	**0**	**0**	**0**	**0**	**42,998**	**15,850**	**0**	**0**	**5,571**	**0**	**0**
290.4915	**Connect SoCal - Development of Land Use Strategies**													
290.4915.02	297,986	0	0	0	0	0	0	213,807	56,478	0	0	27,701	0	0
Connect SoCal - Development of Land Use Strategies (FY24 SB 1 Formula)														
290.4915.03	500,017	0	0	0	0	0	0	0	500,017	0	0	0	0	0
Connect SoCal - Development of Land Use Strategies (FY25 SB 1 Formula)														
Project Total	**798,003**	**0**	**0**	**0**	**0**	**0**	**0**	**213,807**	**556,495**	**0**	**0**	**27,701**	**0**	**0**
290.4924	**Regional Housing Program**													
290.4924.01	563,176	133,949	98,273	0	319,454	0	9,500	2,000	0	0	0	0	0	0
Regional Housing Program														
Project Total	**563,176**	**133,949**	**98,273**	**0**	**319,454**	**0**	**9,500**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**
290.4931	**SCAG Regional Travel Survey**													
290.4931.03	670,636	49,034	35,974	0	116,939	0	1,000	8,064	432,286	0	0	27,339	0	0
SCAG Regional Travel Survey (FY26 SB 1 Formula)														
Project Total	**670,636**	**49,034**	**35,974**	**0**	**116,939**	**0**	**1,000**	**8,064**	**432,286**	**0**	**0**	**27,339**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
290.4946	**Connect SoCal Performance Measurement & Monitoring**													
290.4946.01	200,000	0	0	0	0	0	0	0	200,000	0	0	0	0	0
Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)														
Project Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**0**	**0**	**0**	**0**	**0**
290.4947	**Regional Partner Agency Collaboration**													
290.4947.01	53,232	0	0	0	0	0	0	0	53,232	0	0	0	0	0
Regional Partner Agency Collaboration (FY25 SB 1 Formula)														
Project Total	**53,232**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53,232**	**0**	**0**	**0**	**0**	**0**
290.4948	**Scenario Planning and Modeling (FY25 SB 1 Formula)**													
290.4948.01	10,544	0	0	0	0	0	0	0	10,544	0	0	0	0	0
Scenario Planning and Modeling (FY25 SB 1 Formula)														
Project Total	**10,544**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,544**	**0**	**0**	**0**	**0**	**0**
290.4949	**Connect SoCal Development (FY25 SB 1 Formula)**													
290.4949.01	387,980	0	0	0	0	0	0	35,000	350,000	0	0	2,980	0	0
Connect SoCal Development (FY25 SB 1 Formula)														
Project Total	**387,980**	**0**	**0**	**0**	**0**	**0**	**0**	**35,000**	**350,000**	**0**	**0**	**2,980**	**0**	**0**
290.4951	**CBO Strategy**													
290.4951.01	369,319	0	0	0	0	0	0	107,927	250,000	0	0	11,392	0	0
CBO Strategy (FY25 SB 1 Formula)														
290.4951.02	85,888	0	0	0	0	0	0	26,035	56,479	0	0	3,374	0	0
CBO Strategy (FY24 SB 1 Formula)														
Project Total	**455,207**	**0**	**0**	**0**	**0**	**0**	**0**	**133,962**	**306,479**	**0**	**0**	**14,766**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
290.4963	**Scenario Planning and Modeling (FY26 SB 1 Formula)**													
290.4963.01	150,000	0	0	0	0	0	0	0	150,000	0	0	0	0	0
Scenario Planning and Modeling (FY26 SB 1 Formula)														
Project Total	**150,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**150,000**	**0**	**0**	**0**	**0**	**0**
290.4965	**Clean and Resilient Infrastructure Regional Analysis**													
290.4965.01	1,047,300	22,741	16,684	0	54,233	0	0	169,541	750,000	0	0	34,101	0	0
Clean and Resilient Infrastructure Regional Analysis (FY26 SB 1 Formula)														
Project Total	**1,047,300**	**22,741**	**16,684**	**0**	**54,233**	**0**	**0**	**169,541**	**750,000**	**0**	**0**	**34,101**	**0**	**0**
Program Total	**11,834,470**	**377,793**	**277,171**	**0**	**900,992**	**0**	**12,500**	**1,442,848**	**4,079,202**	**4,500,000**	**0**	**243,964**	**0**	**530,488**
303	**ECONOMIC EMPOWERMENT**													
303.4917	**Economic Empowerment - New Funding and Partnerships**													
303.4917.01	118,750	27,376	20,085	0	65,289	0	6,000	0	0	0	0	0	0	0
Economic Empowerment - New Funding and Partnerships														
Project Total	**118,750**	**27,376**	**20,085**	**0**	**65,289**	**0**	**6,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**118,750**	**27,376**	**20,085**	**0**	**65,289**	**0**	**6,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
305	**REGIONAL EARLY ACTION PLANNING (REAP) GRANTS PROGRAM - REAP 2.0**													
305.4925	**REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)**													
305.4925.01	87,214,751	610,548	447,934	0	1,456,095	0	6,000	2,290,403	82,403,771	0	0	0	0	0
REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)														
Project Total	**87,214,751**	**610,548**	**447,934**	**0**	**1,456,095**	**0**	**6,000**	**2,290,403**	**82,403,771**	**0**	**0**	**0**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
305.4926	**REAP 2.0 - Transportation Partnership Program**													
305.4926.01	64,910,339	441,345	323,796	0	1,052,562	0	20,000	631,067	62,441,569	0	0	0	0	0
REAP 2.0 - Transportation Partnership Program														
Project Total	**64,910,339**	**441,345**	**323,796**	**0**	**1,052,562**	**0**	**20,000**	**631,067**	**62,441,569**	**0**	**0**	**0**	**0**	**0**
305.4927	**REAP 2.0 - Early Program Initiatives**													
305.4927.02	1,072,294	8,453	6,201	0	20,158	0	0	478,619	558,863	0	0	0	0	0
REAP 2.0 Early Program Initiatives - DMTTA														
305.4927.03	3,019,526	192,586	141,292	0	459,298	0	600	327,621	1,898,129	0	0	0	0	0
REAP 2.0 Early Program Initiatives - SCP Call 4														
305.4927.04	27,731,353	447,678	328,443	0	1,067,667	0	0	2,054,742	23,832,823	0	0	0	0	0
REAP 2.0 Early Program Initiatives - SRP 2.0														
Project Total	**31,823,173**	**648,717**	**475,936**	**0**	**1,547,123**	**0**	**600**	**2,860,982**	**26,289,815**	**0**	**0**	**0**	**0**	**0**
305.4929	**REAP 2.0 - Project Administration**													
305.4929.01	1,416,478	96,387	70,715	0	229,873	0	0	1,019,503	0	0	0	0	0	0
REAP 2.0 - Project Administration														
Project Total	**1,416,478**	**96,387**	**70,715**	**0**	**229,873**	**0**	**0**	**1,019,503**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**185,364,741**	**1,796,997**	**1,318,381**	**0**	**4,285,653**	**0**	**26,600**	**6,801,955**	**171,135,155**	**0**	**0**	**0**	**0**	**0**

310 PLANNING STRATEGY DEVELOPMENT AND IMPLEMENTATION

310.4874	**Planning Strategy Development and Implementation**													
310.4874.01	2,484,098	513,857	376,995	0	1,225,496	0	12,000	50,000	30,000	0	0	275,750	0	0
Connect SoCal Development														
310.4874.02	523,648	112,560	82,581	0	268,444	0	0	0	0	0	0	60,063	0	0
Connect SoCal 2024 Implementation Strategies														

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
310.4874.03	1,264,644	271,840	199,438	0	648,311	0	0	0	0	0	0	145,055	0	0
Planning Studios														
310.4874.04	622,787	133,871	98,215	0	319,267	0	0	0	0	0	0	71,434	0	0
Connect SoCal Performance Measurement & Monitoring														
Project Total	**4,895,177**	**1,032,128**	**757,229**	**0**	**2,461,518**	**0**	**12,000**	**50,000**	**30,000**	**0**	**0**	**552,302**	**0**	**0**
310.4883 Transportation Safety														
310.4883.01	168,445	35,655	26,159	0	85,034	0	0	2,276	0	0	0	19,321	0	0
Complete Streets: Transportation Safety (FY26)														
310.4883.02	427,562	90,935	66,715	0	216,870	0	4,000	0	0	0	0	49,042	0	0
Transportation Safety														
Project Total	**596,007**	**126,590**	**92,874**	**0**	**301,904**	**0**	**4,000**	**2,276**	**0**	**0**	**0**	**68,363**	**0**	**0**
Program Total	**5,491,184**	**1,158,718**	**850,103**	**0**	**2,763,422**	**0**	**16,000**	**52,276**	**30,000**	**0**	**0**	**620,665**	**0**	**0**
315 LAST MILE FREIGHT PROGRAM														
315.4898 Last Mile Freight Program														
315.4898.01	68,463,201	30,967	22,719	0	73,852	0	5,000	2,000	14,657,738	0	0	0	53,670,925	0
Last Mile Freight Program (MSRC)														
315.4898.02	51,518,200	57,359	42,082	0	136,795	0	0	1,281,964	50,000,000	0	0	0	0	0
LMFP Rebate Program (INVEST CLEAN)														
Project Total	**119,981,401**	**88,326**	**64,801**	**0**	**210,647**	**0**	**5,000**	**1,283,964**	**64,657,738**	**0**	**0**	**0**	**53,670,925**	**0**
Program Total	**119,981,401**	**88,326**	**64,801**	**0**	**210,647**	**0**	**5,000**	**1,283,964**	**64,657,738**	**0**	**0**	**0**	**53,670,925**	**0**
325 REGIONAL PILOT INITIATIVES														

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
325.4950 Regional Pilot Initiative (RPI)														
325.4950.01	523,962	28,912	21,212	0	68,952	0	0	21,102	0	383,784	0	0	0	57,795
RPI - Transportation Data Analytics Technical Assistance Program														
325.4950.02	747,615	44,583	32,708	0	106,324	0	0	0	0	564,000	0	0	0	81,208
Regional Pilot Initiative - Watts Rising E-Bike Lending Library														
325.4950.03	1,228,509	58,137	42,653	0	138,651	0	0	142,048	0	847,020	0	0	0	133,060
Regional Pilot Initiative - Open Loop Fare Payment System Pilot Project														
325.4950.04	613,772	33,487	24,568	0	79,863	0	0	225,854	0	250,000	0	0	0	70,400
RPI - Mobility Hubs														
Project Total	**3,113,858**	**165,119**	**121,141**	**0**	**393,790**	**0**	**0**	**389,004**	**0**	**2,044,804**	**0**	**0**	**0**	**342,463**
Program Total	**3,113,858**	**165,119**	**121,141**	**0**	**393,790**	**0**	**0**	**389,004**	**0**	**2,044,804**	**0**	**0**	**0**	**342,463**
400 PLANNING AND IMPLEMENTATION FOR THE 2028 GAMES														
400.4958 2028 Games Freight TDM Implementation														
400.4958.01	3,658,232	102,276	75,035	0	243,916	0	0	1,237,005	0	2,000,000	0	0	0	419,600
2028 Games Freight TDM Implementation														
Project Total	**3,658,232**	**102,276**	**75,035**	**0**	**243,916**	**0**	**0**	**1,237,005**	**0**	**2,000,000**	**0**	**0**	**0**	**419,600**
400.4959 2028 Games TDM Initiation Plan and Implementation														
400.4959.01	9,661,599	102,276	75,035	0	243,916	0	0	1,240,372	0	8,000,000	0	0	0	1,108,186
2028 Games TDM Initiation Plan and Implementation (2025-26 PL Grant)														
Project Total	**9,661,599**	**102,276**	**75,035**	**0**	**243,916**	**0**	**0**	**1,240,372**	**0**	**8,000,000**	**0**	**0**	**0**	**1,108,186**
400.4960 Active Transportation for the 2028 Games														
400.4960.01	1,676,830	120,250	88,222	0	286,783	0	0	1,181,575	0	0	0	0	0	192,332

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Active Transportation for the 2028 Games														
Project Total	**1,676,830**	**120,250**	**88,222**	**0**	**286,783**	**0**	**0**	**1,181,575**	**0**	**0**	**0**	**0**	**0**	**192,332**
400.4961 Community Hub Toolkits														
400.4961.01	4,726,746	128,281	94,114	0	305,937	0	3,500	1,194,914	0	3,000,000	0	0	0	542,158
Community Hub Toolkits														
Project Total	**4,726,746**	**128,281**	**94,114**	**0**	**305,937**	**0**	**3,500**	**1,194,914**	**0**	**3,000,000**	**0**	**0**	**0**	**542,158**
Program Total	**19,723,407**	**453,083**	**332,406**	**0**	**1,080,552**	**0**	**3,500**	**4,853,866**	**0**	**13,000,000**	**0**	**0**	**0**	**2,262,276**
500 FEDERAL HIGHWAY FUNDING PROJECT SELECTION, MONITORING, AND DELIVERY														
500.4962 Federal Highway Funding Project Selection, Monitoring, and Delivery														
500.4962.01	2,289,216	102,276	75,035	0	243,916	0	0	1,367,989	0	500,000	0	0	0	262,573
Federal Highway Funding Project Selection, Monitoring, and Delivery														
Project Total	**2,289,216**	**102,276**	**75,035**	**0**	**243,916**	**0**	**0**	**1,367,989**	**0**	**500,000**	**0**	**0**	**0**	**262,573**
Program Total	**2,289,216**	**102,276**	**75,035**	**0**	**243,916**	**0**	**0**	**1,367,989**	**0**	**500,000**	**0**	**0**	**0**	**262,573**
Grand Total	**$463,745,126**	**$14,152,513**	**$10,383,115**	**$200,000**	**$34,064,450**	**$0**	**$340,852**	**$29,906,533**	**$272,470,401**	**$40,458,881**	**$0**	**$6,497,258**	**$55,271,123**	**$6,083,846**

OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION VI
Sustainable Transportation Planning Grant Program

Southern California Association of Governments (SCAG)

Climate Adaptation Planning Grant

				FY24 OWP A01		FY24 OWP A02		FY25 OWP Final		FY25 OWP A01		FY26 OWP Draft		FY26 OWP Final		FY26 OWP A01		FY26 OWP A02		FY26 OWP A03	
Grant Year	DEPT. MANAGER	PROJECT/TASK NAME	TASK NO.	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match	Climate Adaptation Grant Award	Match
			Lapse Date:	6/30/2028																	
FY24	Wolfe	The Soboba Tribal Climate Change Adaptation Plan	156-4939.01	$ 299,959	N/A	$ 299,959	N/A	$ 299,959	N/A	$ 299,959	$ -	$ 250,000	N/A	$ 250,000	$ -	$ 250,000	$ -	$ 284,918	$ -	$ 284,918	$ -
WORK ELEMENT 156 - Climate Adaptation Planning				$ 299,959	N/A	$ 299,959	N/A	$ 299,959	N/A	$ 299,959	$ -	$ 250,000	N/A	$ 250,000	$ -	$ 250,000	$ -	$ 284,918	$ -	$ 284,918	$ -

Southern California Association of Governments (SCAG)

Sustainable Transportation Planning Grant				FY25 OWP A01		FY26 OWP Draft		FY26 OWP Final		FY26 OWP A01		FY26 OWP A02		FY26 OWP A03	
Grant Year	DEPT. MANAGER	PROJECT/TASK NAME	TASK NO.	Sustainable Transportation Planning Grant Award	Match	Sustainable Transportation Planning Grant Award	Match	Sustainable Transportation Planning Grant Award	Match	Sustainable Transportation Planning Grant Award	Match	Sustainable Transportation Planning Grant Award	Match	Sustainable Transportation Planning Grant Award	Match
			Lapse Date:	6/30/2027											
FY25	Aguirre	Southern California Airport Access and Mobility Study	145-4956.01	$ 500,000	$ 64,780	$ 497,361	$ 64,438	$ 497,361	$ 64,438	$ 497,361	$ 64,438	$ 485,342	$ 62,881	$ 485,342	$ 62,881
			Lapse Date:	6/30/2027											
FY25	Aguirre	Planning for Main Streets	145-4957.01	$ 500,000	$ 125,000	$ 486,194	$ 121,548	$ 486,194	$ 121,548	$ 486,194	$ 121,548	$ 486,933	$ 121,734	$ 486,933	$ 121,734
WORK ELEMENT 145 - Sustainable Communities and Strategic Partnerships Planning Grant Program				$ 1,000,000	$ 189,780	$ 983,555	$ 185,986	$ 983,555	$ 185,986	$ 983,555	$ 185,986	$ 972,275	$ 184,615	$ 972,275	$ 184,615

OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION VII
Appendices

A
Certifications and Assurances

Not every provision of every certification will apply to every applicant or award. If a provision of a certification does not apply to the applicant or its award, FTA will not enforce that provision.

Text in italic is not part of a certification and is of no legal effect. Its purpose is to provide explanation and context for the certification.

CATEGORY 1. CERTIFICATIONS AND ASSURANCES REQUIRED OF EVERY APPLICANT.

All applicants must make the certifications in this category.

1.1. Standard Assurances.

The certifications in this subcategory appear as part of the applicant's registration or annual registration renewal in the System for Award Management (SAM.gov) and on the Office of Management and Budget's standard form 424B "Assurances—Non-Construction Programs". This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.

As the duly authorized representative of the applicant, you certify that the applicant:

(a) Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.

(b) Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

(c) Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

(d) Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

(e) Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728–4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).

(f) Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:

(1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin, as effectuated by U.S. DOT regulation 49 CFR Part 21, including any amendments thereto;
(2) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681–1683, and 1685–1686), which prohibits discrimination on the basis of sex, as effectuated by U.S. DOT regulation 49 CFR Part 25;
(3) Section 5332 of the Federal Transit Law (49 U.S.C. § 5332), which prohibits any person being excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance from FTA because of race, color, religion, national origin, sex, disability, or age.
(4) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps, as effectuated by U.S. DOT regulation 49 CFR Part 27;
(5) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101–6107), which prohibits discrimination on the basis of age;
(6) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
(7) The comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91–616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
(8) Sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
(9) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing;
(10) Any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and,
(11) the requirements of any other nondiscrimination statute(s) which may apply to the application.

(g) Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 ("Uniform Act") (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. The requirements of the Uniform Act are effectuated by U.S. DOT regulation 49 CFR Part 24.

(h) Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§ 1501–1508 and 7324–7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

(i) Will comply, as applicable, with the provisions of the Davis–Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327–333), regarding labor standards for federally assisted construction sub-agreements.

(j) Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

(k) Will comply with environmental standards which may be prescribed pursuant to the following:

(1) Institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514;

(2) Notification of violating facilities pursuant to EO 11738;

(3) Protection of wetlands pursuant to EO 11990;

(4) Evaluation of flood hazards in floodplains in accordance with EO 11988;

(5) Assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.);

(6) Conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§ 7401 et seq.);

(7) Protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and

(8) Protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93–205).

(l) Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

(m) Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§ 469a-1 et seq.).

(n) Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

(o) Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§ 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

(p) Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

(q) Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and 2 CFR Part 200, Subpart F, "Audit Requirements", as adopted and implemented by U.S. DOT at 2 CFR Part 1201.

(r) Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing the program under which it is applying for assistance.

(s) Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104) which prohibits grant award recipients or a subrecipient from:

  (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect;

  (2) Procuring a commercial sex act during the period of time that the award is in effect; or

  (3) Using forced labor in the performance of the award or subawards under the award.

1.2. Standard Assurances: Additional Assurances for Construction Projects.

This certification appears on the Office of Management and Budget's standard form 424D "Assurances—Construction Programs" and applies specifically to federally assisted projects for construction. This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.

As the duly authorized representative of the applicant, you certify that the applicant:

(a) Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency; will record the Federal awarding agency directives; and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.

(b) Will comply with the requirements of the assistance awarding agency with regard to the drafting, review, and approval of construction plans and specifications.

(c) Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work confirms with the approved plans and specifications, and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

1.3. Procurement.

The Uniform Administrative Requirements, 2 CFR § 200.325, allow a recipient to self-certify that its procurement system complies with Federal requirements, in lieu of submitting to certain pre-procurement reviews.

The applicant certifies that its procurement system complies with:

(a) U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 200, particularly 2 CFR §§ 200.317–200.327 "Procurement Standards;
(b) Federal laws, regulations, and requirements applicable to FTA procurements; and
(c) The latest edition of FTA Circular 4220.1 and other applicable Federal guidance.

1.4. Increased Micro-Purchase Threshold.

A recipient may establish a micro-purchase threshold that is higher than the Federal micro-purchase threshold. Pursuant to 2 CFR § 200.320(a)(1)(iv), the recipient may self-certify a micro-purchase threshold up to $50,000. Pursuant to 2 CFR § 200.320(a)(1)(v), the recipient may set a micro-purchase threshold higher than $50,000, but only with the approval of the recipient's Federal cognizant agency for indirect costs. To determine an applicant's cognizant agency for indirect costs, consult the definition of "cognizant agency for indirect costs" in 2 CFR § 200.1.

If the recipient uses a micro-purchase threshold that is higher than the Federal micro-purchase threshold, the recipient certifies:

(a) The recipient's micro-purchase threshold does not exceed $50,000, or the recipient has approval from its Federal cognizant agency for indirect costs to use a higher micro-purchase threshold;
(b) The recipient has a written justification for its micro-purchase threshold; and
(c) The recipient has supporting documentation of any of the following:
    (1) The recipient qualifies as a low-risk auditee, in accordance with the criteria in 2 CFR § 200.520 for the most recent audit;
    (2) The recipient has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks; or
    (3) For public institutions, a higher threshold is consistent with State law.

1.5. Suspension and Debarment.

Pursuant to Executive Order 12549, as implemented at 2 CFR Parts 180 and 1200, prior to entering into a covered transaction with an applicant, FTA must determine whether the applicant is excluded from participating in covered non-procurement transactions. For this purpose, FTA is authorized to collect a certification from each applicant regarding the applicant's exclusion status. 2 CFR § 180.300. Additionally, each applicant must disclose any information required by 2 CFR § 180.335 about the applicant and the applicant's principals prior to entering into an award agreement with FTA. This certification serves both purposes.

The applicant certifies, to the best of its knowledge and belief, that the applicant and each of its principals:

(a) Is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily or involuntarily excluded from covered transactions by any Federal department or agency;

(b) Has not, within the preceding three years, been convicted of or had a civil judgment rendered against him or her for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction; violation of Federal or State antitrust statutes, including those proscribing price fixing between competitors, allocation of customers between competitors, and bid rigging; commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice; or commission of any other offense indicating a lack of business integrity or business honesty;

(c) Is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any offense described in paragraph (b) of this certification; and

(d) Has not, within the preceding three years, had one or more public transactions (Federal, State, or local) terminated for cause or default.

1.6. Lobbying.

If the applicant will apply for a grant or cooperative agreement exceeding $100,000, or a loan, line of credit, loan guarantee, or loan insurance exceeding $150,000, it must make the following certification and, if applicable, make a disclosure regarding the applicant's lobbying activities. This certification is required by 49 CFR § 20.110 and app. A to that part.

This certification does not apply to an applicant that is an Indian Tribe, Indian organization, or an Indian tribal organization exempt from the requirements of 49 CFR Part 20.

1.6.1. Certification for Contracts, Grants, Loans, and Cooperative Agreements.

The undersigned certifies, to the best of his or her knowledge and belief, that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

1.6.2. Statement for Loan Guarantees and Loan Insurance.

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement

shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

1.7. Real Property Use

This certification responds to Recommendation #7 in the U.S. Department of Transportation's Office of Inspector General Report FS2024025 (May 20, 2024).

If the applicant will use assistance provided by the Federal Transit Administration to acquire or improve real property, the applicant certifies that it will comply with the requirements of 2 CFR § 200.311, including but not limited to, requirements to use the property for the purposes authorized in its award, and to seek disposition instructions from FTA when the property no longer is needed for any authorized purpose.

CATEGORY 2. PUBLIC TRANSPORTATION AGENCY SAFETY PLANS

This certification is required of each applicant under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), each rail operator that is subject to FTA's state safety oversight programs, and each State that is required to draft and certify a Public Transportation Agency Safety Plan on behalf of a Small Public Transportation Provider (as that term is defined at 49 CFR § 673.5) pursuant to 49 CFR § 673.11(d).

This certification is required by 49 U.S.C. § 5307(c)(1)(L), 49 U.S.C. § 5329(d)(1), and 49 CFR § 673.13. This certification is a condition of receipt of Urbanized Area Formula Grants Program (49 U.S.C. § 5307) funding.

This certification does not apply to any applicant that only receives financial assistance from FTA under the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or combination of these two programs, unless it operates a rail fixed guideway public transportation system.

If the applicant is an operator, the applicant certifies that it has established a Public Transportation Agency Safety Plan meeting the requirements of 49 U.S.C. § 5329(d)(1) and 49 CFR Part 673; including, specifically, that the board of directors (or equivalent entity) of the applicant has approved, or, in the case of an applicant that will apply for assistance under 49 U.S.C. § 5307 that is serving an urbanized area with a population of 200,000 or more, the safety committee of the entity established under 49 U.S.C. § 5329(d)(5), followed by the board of directors (or equivalent entity) of the applicant has approved, the Public Transportation Agency Safety Plan or any updates thereto; and, for each recipient serving an urbanized area with a population of fewer than 200,000, that the Public Transportation Agency Safety Plan has been developed in cooperation with frontline employee representatives.

If the applicant is a State that drafts and certifies a Public Transportation Agency Safety Plan on behalf of a public transportation operator, the applicant certifies that:

(a) It has drafted and certified a Public Transportation Agency Safety Plan meeting the requirements of 49 U.S.C. § 5329(d)(1) and 49 CFR Part 673 for each Small Public Transportation Provider (as that term is defined at 49 CFR § 673.5) in the State, unless the Small Public Transportation Provider provided notification to the State that it was opting out of the State-drafted plan and drafting its own Public Transportation Agency Safety Plan; and

(b) Each Small Public Transportation Provider within the State that opts to use a State-drafted Public Transportation Agency Safety Plan has a plan that has been approved by the provider's Accountable Executive (as that term is defined at 49 CFR § 673.5), Board of Directors or Equivalent Authority (as that term is defined at 49 CFR § 673.5), and, if the Small Public Transportation Provider serves an urbanized area with a population of 200,000 or more, the safety committee of the Small Public Transportation Provider established under 49 U.S.C. § 5329(d)(5).

CATEGORY 3. TAX LIABILITY AND FELONY CONVICTIONS.

If the applicant is a business association (regardless of for-profit, not for-profit, or tax-exempt status), it must make this certification. Federal appropriations acts since at least 2014 have prohibited FTA from using funds to enter into an agreement with any corporation that has unpaid Federal tax liabilities or recent felony convictions without first considering the corporation for debarment. E.g., Further Consolidated Appropriations Act, 2024, Pub. L. 118-47, div. B, tit. VII, §§ 744-745. U.S. DOT Order 4200.6 defines a "corporation" as "any private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association", and applies the restriction to all tiers of subawards. As prescribed by U.S. DOT Order 4200.6, FTA requires each business association applicant to certify as to its tax and felony status.

If the applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, the applicant certifies that:

(a) It has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability; and

(b) It has not been convicted of a felony criminal violation under any Federal law within the preceding 24 months.

CATEGORY 4. PRIVATE SECTOR PROTECTIONS.

If the applicant will apply for funds that it will use to acquire or operate public transportation facilities or equipment, the applicant must make the following certification regarding protections for the private sector.

4.1. Charter Service Agreement.

To enforce the provisions of 49 U.S.C. § 5323(d), FTA's charter service regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following Charter Service Agreement. 49 CFR § 604.4.

The applicant agrees that it, and each of its subrecipients, and thirdparty contractors at any level who use FTA-funded vehicles, may provide charter service using equipment or facilities acquired with Federal assistance authorized under the Federal Transit Laws only in compliance with the regulations set out in 49 CFR Part 604, the terms and conditions of which are incorporated herein by reference.

4.2. School Bus Agreement.

To enforce the provisions of 49 U.S.C. § 5323(f), FTA's school bus regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following agreement regarding the provision of school bus services. 49 CFR § 605.15.

(a) If the applicant is not authorized by the FTA Administrator under 49 CFR § 605.11 to engage in school bus operations, the applicant agrees and certifies as follows:
   (1) The applicant and any operator of project equipment agrees that it will not engage in school bus operations in competition with private school bus operators.
   (2) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Mass Transit Regulations, or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).

(b) If the applicant is authorized or obtains authorization from the FTA Administrator to engage in school bus operations under 49 CFR § 605.11, the applicant agrees as follows:
   (1) The applicant agrees that neither it nor any operator of project equipment will engage in school bus operations in competition with private school bus operators except as provided herein.
   (2) The applicant, or any operator of project equipment, agrees to promptly notify the FTA Administrator of any changes in its operations which might jeopardize the continuation of an exemption under § 605.11.

(3) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Transit Administration regulations or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).

(4) The applicant agrees that the project facilities and equipment shall be used for the provision of mass transportation services within its urban area and that any other use of project facilities and equipment will be incidental to and shall not interfere with the use of such facilities and equipment in mass transportation service to the public.

CATEGORY 5. TRANSIT ASSET MANAGEMENT PLAN.

If the applicant owns, operates, or manages capital assets used to provide public transportation, the following certification is required by 49 U.S.C. § 5326(a).

The applicant certifies that it is in compliance with 49 CFR Part 625.

CATEGORY 6. ROLLING STOCK BUY AMERICA REVIEWS AND BUS TESTING.

6.1. Rolling Stock Buy America Reviews.

If the applicant will apply for an award to acquire rolling stock for use in revenue service, it must make this certification. This certification is required by 49 CFR § 663.7.

The applicant certifies that it will conduct or cause to be conducted the pre-award and post-delivery audits prescribed by 49 CFR Part 663 and will maintain on file the certifications required by Subparts B, C, and D of 49 CFR Part 663.

6.2. Bus Testing.

If the applicant will apply for funds for the purchase or lease of any new bus model, or any bus model with a major change in configuration or components, the applicant must make this certification. This certification is required by 49 CFR § 665.7.

The applicant certifies that the bus was tested at the Bus Testing Facility established in accordance with 49 U.S.C. § 5318 (currently the Larson Transportation Institute's Bus Research and Testing Center at Pennsylvania State University) and that the bus received a passing test score as required by 49 CFR Part 665. The applicant has received or will receive the appropriate full Bus Testing Report and any applicable partial testing reports before final acceptance of the first vehicle.

CATEGORY 7. URBANIZED AREA FORMULA GRANTS PROGRAM.

If the applicant will apply for an award under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), or any other program or award that is subject to the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310); "flex funds" from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)); projects that will receive an award authorized by the Transportation Infrastructure Finance and Innovation Act ("TIFIA") (23 U.S.C. §§ 601–609) or State Infrastructure Bank Program (23 U.S.C. § 610) (see 49 U.S.C. § 5323(o)); formula awards or competitive awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(a) and (b)); or low or no emission awards to any area under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(c)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5307(c)(1).

The applicant certifies that it:

(a) Has or will have the legal, financial, and technical capacity to carry out the program of projects (developed pursuant 49 U.S.C. § 5307(b)), including safety and security aspects of the program;

(b) Has or will have satisfactory continuing control over the use of equipment and facilities;

(c) Will maintain equipment and facilities in accordance with the applicant's transit asset management plan;

(d) Will ensure that, during non-peak hours for transportation using or involving a facility or equipment of a project financed under this section, a fare that is not more than 50 percent of the peak hour fare will be charged for any—

  (1) Senior;

  (2) Individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), cannot use a public transportation service or a public transportation facility effectively without special facilities, planning, or design; and

  (3) Individual presenting a Medicare card issued to that individual under title II or XVIII of the Social Security Act (42 U.S.C. §§ 401 et seq., and 1395 et seq.);

(e) In carrying out a procurement under 49 U.S.C. § 5307, will comply with 49 U.S.C. §§ 5323 (general provisions) and 5325 (contract requirements);

(f) Has complied with 49 U.S.C. § 5307(b) (program of projects requirements);

(g) Has available and will provide the required amounts as provided by 49 U.S.C. § 5307(d) (cost sharing);

(h) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning);

(i) Has a locally developed process to solicit and consider public comment before raising a fare or carrying out a major reduction of transportation;

(j) Either—

(1) Will expend for each fiscal year for public transportation security projects, including increased lighting in or adjacent to a public transportation system (including bus stops, subway stations, parking lots, and garages), increased camera surveillance of an area in or adjacent to that system, providing an emergency telephone line to contact law enforcement or security personnel in an area in or adjacent to that system, and any other project intended to increase the security and safety of an existing or planned public transportation system, at least 1 percent of the amount the recipient receives for each fiscal year under 49 U.S.C. § 5336; or

(2) Has decided that the expenditure for security projects is not necessary;

(k) In the case of an applicant for an urbanized area with a population of not fewer than 200,000 individuals, as determined by the Bureau of the Census, will submit an annual report listing projects carried out in the preceding fiscal year under 49 U.S.C. § 5307 for associated transit improvements as defined in 49 U.S.C. § 5302; and

(l) Will comply with 49 U.S.C. § 5329(d) (public transportation agency safety plan).

CATEGORY 8. FORMULA GRANTS FOR RURAL AREAS.

If the applicant will apply for funds made available to it under the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), it must make this certification. Paragraph (a) of this certification helps FTA make the determinations required by 49 U.S.C. § 5311(b)(2)(C). Paragraph (b) of this certification is required by 49 U.S.C. § 5311(f)(2). Paragraph (c) of this certification, which applies to funds apportioned for the Appalachian Development Public Transportation Assistance Program, is necessary to enforce the conditions of 49 U.S.C. § 5311(c)(2)(D).

(a) The applicant certifies that its State program for public transportation service projects, including agreements with private providers for public transportation service—

(1) Provides a fair distribution of amounts in the State, including Indian reservations; and

(2) Provides the maximum feasible coordination of public transportation service assisted under 49 U.S.C. § 5311 with transportation service assisted by other Federal sources; and

(b) If the applicant will in any fiscal year expend less than 15% of the total amount made available to it under 49 U.S.C. § 5311 to carry out a program to develop and support intercity bus transportation, the applicant certifies that it has consulted with affected

intercity bus service providers, and the intercity bus service needs of the State are being met adequately.

(c) If the applicant will use for a highway project amounts that cannot be used for operating expenses authorized under 49 U.S.C. § 5311(c)(2) (Appalachian Development Public Transportation Assistance Program), the applicant certifies that—

(1) It has approved the use in writing only after providing appropriate notice and an opportunity for comment and appeal to affected public transportation providers; and

(2) It has determined that otherwise eligible local transit needs are being addressed.

CATEGORY 9. FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS AND THE EXPEDITED PROJECT DELIVERY FOR CAPITAL INVESTMENT GRANTS PILOT PROGRAM.

If the applicant will apply for an award under any subsection of the Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), including an award made pursuant to the FAST Act's Expedited Project Delivery for Capital Investment Grants Pilot Program (Pub. L. 114-94, div. A, title III, § 3005(b)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5309(c)(2) and Pub. L. 114-94, div. A, title III, § 3005(b)(3)(B).

The applicant certifies that it:

(a) Has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,

(b) Has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.

(c) Will maintain equipment and facilities acquired or improved under its Award in accordance with its transit asset management plan; and

(d) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning).

CATEGORY 10. GRANTS FOR BUSES AND BUS FACILITIES AND LOW OR NO EMISSION VEHICLE DEPLOYMENT GRANT PROGRAMS.

If the applicant is in an urbanized area and will apply for an award under subsection (a) (formula grants), subsection (b) (buses and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 7 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5339(a)(3), (b)(6), and (c)(3), respectively.

If the applicant is in a rural area and will apply for an award under subsection (a) (formula grants), subsection (b) (bus and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 8 for Formula Grants for Rural Areas (49 U.S.C. § 5311). This certification is required by 49 U.S.C. § 5339(a)(3), (b)(6), and (c)(3), respectively.

Making this certification will incorporate by reference the applicable certifications in Category 7 or Category 8.

If the applicant will receive a competitive award under subsection (b) (buses and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) related to zero emissions vehicles or related infrastructure, it must make the following certification. This certification is required by 49 U.S.C. § 5339(d).

The applicant will use 5 percent of grants related to zero emissions vehicles (as defined in 49 U.S.C. § 5339(c)(1)) or related infrastructure under 49 U.S.C. § 5339(b) or (c) to fund workforce development training as described in section 49 U.S.C. § 5314(b)(2) (including registered apprenticeships and other labor-management training programs) under the recipient's plan to address the impact of the transition to zero emission vehicles on the applicant's current workforce; or the applicant certifies a smaller percentage is necessary to carry out that plan.

CATEGORY 11. ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAMS.

If the applicant will apply for an award under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. § 5310), it must make the certification in Category 7 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5310(e)(1). Making this certification will incorporate by reference the certification in Category 7, except that FTA has determined that (d), (f), (i), (j), and (k) of Category 7 do not apply to awards made under 49 U.S.C. § 5310 and will not be enforced.

In addition to the certification in Category 7, the applicant must make the following certification that is specific to the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program. This certification is required by 49 U.S.C. § 5310(e)(2).

The applicant certifies that:

(a) The projects selected by the applicant are included in a locally developed, coordinated public transit-human services transportation plan;

(b) The plan described in clause (a) was developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers, and other members of the public;

(c) To the maximum extent feasible, the services funded under 49 U.S.C. § 5310 will be coordinated with transportation services assisted by other Federal departments and agencies, including any transportation activities carried out by a recipient of a grant from the Department of Health and Human Services; and

(d) If the applicant will allocate funds received under 49 U.S.C. § 5310 to subrecipients, it will do so on a fair and equitable basis.

CATEGORY 12. STATE OF GOOD REPAIR GRANTS.

If the applicant will apply for an award under FTA's State of Good Repair Grants Program (49 U.S.C. § 5337), it must make the following certification. Because FTA generally does not review the transit asset management plans of public transportation providers, the asset management certification is necessary to enforce the provisions of 49 U.S.C. § 5337(a)(4). The certification with regard to acquiring restricted rail rolling stock is required by 49 U.S.C. § 5323(u)(4). Note that this certification is not limited to the use of Federal funds.

The applicant certifies that the projects it will carry out using assistance authorized by the State of Good Repair Grants Program, 49 U.S.C. § 5337, are aligned with the applicant's most recent transit asset management plan and are identified in the investment and prioritization section of such plan, consistent with the requirements of 49 CFR Part 625.

If the applicant operates a rail fixed guideway service, the applicant certifies that, in the fiscal year for which an award is available to the applicant under the State of Good Repair Grants Program, 49 U.S.C. § 5337, the applicant will not award any contract or subcontract for the procurement of rail rolling stock for use in public transportation with a rail rolling stock manufacturer described in 49 U.S.C. § 5323(u)(1).

CATEGORY 13. INFRASTRUCTURE FINANCE PROGRAMS.

If the applicant will apply for an award for a project that will include assistance under the Transportation Infrastructure Finance and Innovation Act ("TIFIA") Program (23 U.S.C. §§ 601–609) or the State Infrastructure Banks ("SIB") Program (23 U.S.C. § 610), it must make the certifications in Category 7 for the Urbanized Area Formula Grants Program, Category 9 for the Fixed Guideway Capital Investment Grants program, and Category 12 for the State of Good Repair Grants program. These certifications are required by 49 U.S.C. § 5323(o).

Making this certification will incorporate the certifications in Categories 7, 9, and 12 by reference.

CATEGORY 14. ALCOHOL AND CONTROLLED SUBSTANCES TESTING.

If the applicant will apply for an award under FTA's Urbanized Area Formula Grants Program (49 U.S.C. § 5307), Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) programs, the applicant must make the following certification. The applicant must make this certification on its own behalf and on behalf of its subrecipients and contractors. This certification is required by 49 CFR § 655.83.

The applicant certifies that it, its subrecipients, and its contractors are compliant with FTA's regulation for the Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations, 49 CFR Part 655.

CATEGORY 15. RAIL SAFETY TRAINING AND OVERSIGHT.

If the applicant is a State with at least one rail fixed guideway system, or is a State Safety Oversight Agency, or operates a rail fixed guideway system, it must make the following certification. The elements of this certification are required by 49 CFR §§ 672.31 and 674.39.

The applicant certifies that the rail fixed guideway public transportation system and the State Safety Oversight Agency for the State are:

(a) Compliant with the requirements of 49 CFR Part 672, "Public Transportation Safety Certification Training Program"; and
(b) Compliant with the requirements of 49 CFR Part 674, "Sate Safety Oversight".

CATEGORY 16. DEMAND RESPONSIVE SERVICE.

If the applicant operates demand responsive service and will apply for an award to purchase a non-rail vehicle that is not accessible within the meaning of 49 CFR Part 37, it must make the following certification. This certification is required by 49 CFR § 37.77.

The applicant certifies that the service it provides to individuals with disabilities is equivalent to that provided to other persons. A demand responsive system, when viewed in its entirety, is deemed to provide equivalent service if the service available to individuals with disabilities, including individuals who use wheelchairs, is provided in the most integrated setting appropriate to the needs of the individual and is equivalent to the service provided other individuals with respect to the following service characteristics:

(a) Response time;
(b) Fares;
(c) Geographic area of service;
(d) Hours and days of service;

(e) Restrictions or priorities based on trip purpose;
(f) Availability of information and reservation capability; and
(g) Any constraints on capacity or service availability.

CATEGORY 17. INTEREST AND FINANCING COSTS.

*If the applicant will pay for interest or other financing costs of a project using assistance awarded under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), the Fixed Guideway Capital Investment Grants Program (49 U.S.C. § 5309), or any program that must comply with the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), "flex funds" from infrastructure programs administered by the Federal Highways Administration (*see *49 U.S.C. § 5334(i)), or awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the following certification. This certification is required by 49 U.S.C. §§ 5307(e)(3) and 5309(k)(2)(D).*

The applicant certifies that:

(a) Its application includes the cost of interest earned and payable on bonds issued by the applicant only to the extent proceeds of the bonds were or will be expended in carrying out the project identified in its application; and
(b) The applicant has shown or will show reasonable diligence in seeking the most favorable financing terms available to the project at the time of borrowing.

CATEGORY 18. CYBERSECURITY CERTIFICATION FOR RAIL ROLLING STOCK AND OPERATIONS.

If the applicant operates a rail fixed guideway public transportation system, it must make this certification. This certification is required by 49 U.S.C. § 5323(v). For information about standards or practices that may apply to a rail fixed guideway public transportation system, visit https://www.nist.gov/cyberframework *and* https://www.cisa.gov/.

The applicant certifies that it has established a process to develop, maintain, and execute a written plan for identifying and reducing cybersecurity risks that complies with the requirements of 49 U.S.C. § 5323(v)(2).

CATEGORY 19. PUBLIC TRANSPORTATION ON INDIAN RESERVATIONS FORMULA AND DISCRETIONARY PROGRAM (TRIBAL TRANSIT PROGRAMS).

Before FTA may provide Federal assistance for an Award financed under either the Public Transportation on Indian Reservations Formula or Discretionary Program authorized under 49 U.S.C. § 5311(c)(1), as amended by the FAST Act, (Tribal Transit Programs), the applicant

must select the Certifications in this Category, except as FTA determines otherwise in writing. Tribal Transit Program applicants may certify to this Category and Category 1 (Certifications and Assurances Required of Every Applicant) and need not make any other certification, to meet Tribal Transit Program certification requirements. If an applicant will apply for any program in addition to the Tribal Transit Program, additional certifications may be required.

FTA has established terms and conditions for Tribal Transit Program grants financed with Federal assistance appropriated or made available under 49 U.S.C. § 5311(c)(1). The applicant certifies that:

(a) It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.

(b) It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.

(c) It will maintain its equipment and facilities acquired or improved under its Award, in accordance with its transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR Part 625. Its Award will achieve maximum feasible coordination with transportation service financed by other federal sources.

(d) With respect to its procurement system:

  (1) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 200, for Awards made on or after December 26, 2014,

  (2) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," 49 CFR Part 18, specifically former 49 CFR § 18.36, for Awards made before December 26, 2014, or

  (3) It will inform FTA promptly if its procurement system does not comply with either of those U.S. DOT regulations.

(e) It will comply with the Certifications, Assurances, and Agreements in:

  (1) Category 4.1 and 4.2 (Charter Service Agreement and School Bus Agreement),

  (2) Category 5 (Transit Asset Management Plan),

  (3) Category 6.1 and 6.2 (Rolling Stock Buy America Reviews and Bus Testing),

  (4) Category 8 (Formula Grants for Rural Areas),

  (5) Category 14 (Alcohol and Controlled Substances Testing), and

  (6) Category 16 (Demand Responsive Service).

CATEGORY 20. EMERGENCY RELIEF PROGRAM.

An applicant to the Public Transportation Emergency Relief Program, 49 U.S.C. § 5324, must make the following certification. The certification is required by 49 U.S.C. § 5324(f) and must be made before the applicant can receive a grant under the Emergency Relief program.

The applicant certifies that the applicant has insurance required under State law for all structures related to the emergency relief program grant application.

FEDERAL FISCAL YEAR 2025 CERTIFICATIONS AND ASSURANCES FOR FTA ASSISTANCE PROGRAMS

(Signature pages alternate to providing Certifications and Assurances in TrAMS.)

Name of Applicant: Southern California Association of Governments

The Applicant certifies to the applicable provisions of all categories: (*check here*) ☑.

Or,

The Applicant certifies to the applicable provisions of the categories it has selected:

Category		Certification
01	Certifications and Assurances Required of Every Applicant	
02	Public Transportation Agency Safety Plans	
03	Tax Liability and Felony Convictions	
04	Private Sector Protections	
05	Transit Asset Management Plan	
06	Rolling Stock Buy America Reviews and Bus Testing	
07	Urbanized Area Formula Grants Program	
08	Formula Grants for Rural Areas	
09	Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	
10	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	
11	Enhanced Mobility of Seniors and Individuals with Disabilities Programs	

12	State of Good Repair Grants	_____
13	Infrastructure Finance Programs	_____
14	Alcohol and Controlled Substances Testing	_____
15	Rail Safety Training and Oversight	_____
16	Demand Responsive Service	_____
17	Interest and Financing Costs	_____
18	Cybersecurity Certification for Rail Rolling Stock and Operations	_____
19	Tribal Transit Programs	_____
20	Emergency Relief Program	_____

CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

AFFIRMATION OF APPLICANT

Name of the Applicant: Southern California Association of Governments

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in the federal fiscal year, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

The Certifications and Assurances the Applicant selects apply to each Award for which it now seeks, or may seek in the future, of federal assistance to be awarded by FTA during the federal fiscal year.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq*., and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature Cindy Giraldo Digitally signed by Cindy Giraldo Date: 2025.07.08 13:40:12 -07'00' Date: 7/8/25

Name Cindy Giraldo, Chief Financial Officer Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Southern California Association of Governments

As the undersigned Attorney for the above-named Applicant, I hereby affirm the Applicant has the authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature Jeffery Elder Digitally signed by Jeffery Elder Date: 2025.06.26 16:16:17 -07'00' Date: 6/26/25

Name Jeffery Elder, Chief Counsel Attorney for Applicant

Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.

Fiscal Year 2025/2026 California Department of Transportation Debarment and Suspension Certification

As required by U.S. DOT regulations on governmentwide Debarment and Suspension (Nonprocurement), 49 CFR 29.100:

1) The Applicant certifies, to the best of its knowledge and belief, that it and its contractors, subcontractors and subrecipients:
    a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
    b) Have not, within the three (3) year period preceding this certification, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state, or local) transaction or contract under a public transaction, violation of Federal or state antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
    c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state, or local) with commission of any of the offenses listed in subparagraph (1)(b) of this certification; and
    d) Have not, within the three (3) year period preceding this certification, had one or more public transactions (Federal, state, and local) terminated for cause or default.
2) The Applicant also certifies that, if Applicant later becomes aware of any information contradicting the statements of paragraph (1) above, it will promptly provide that information to the State.
3) If the Applicant is unable to certify to all statements in paragraphs (1) and (2) of this certification, through those means available to Applicant, including the General Services Administration's ***Excluded Parties List System (EPLS)***, Applicant shall indicate so in its applications, or in the transmittal letter or message accompanying its annual certifications and assurances, and will provide a written explanation to the State.

CALIFORNIA DEPARTMENT OF TRANSPORTATION
DEBARMENT AND SUSPENSION CERTIFICATION
FISCAL YEAR 2025/2026

SIGNATURE PAGE

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

Signature Cindy Giraldo Digitally signed by Cindy Giraldo Date: 2025.04.21 16:05:23 -07'00' Date 4/21/25

Printed Name Cindy Giraldo

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has the authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that, in my opinion, these certifications and assurances have been legally made and constitute legal and binding obligations of the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances or of the performance of the described project.

AFFIRMATION OF APPLICANT'S ATTORNEY

For Southern California Association of Governments (Name of Applicant)

Signature Jeffery Elder Digitally signed by Jeffery Elder Date: 2025.04.21 15:55:13 -07'00' Date 4/21/25

Printed Name of Applicant's Attorney Jeffery Elder, Esq.

FY 2025/2026 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Southern California Association of Governments, the designated Metropolitan Planning Organization for the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Cindy Giraldo Digitally signed by Cindy Giraldo Date: 2025.04.21 16:47:24 -07'00'	
MPO Authorizing Signature	Caltrans District Approval Signature
Chief Financial Officer	
Title	Title
4/21/25	
Date	Date

Approved by OMB
0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance (b)	**2. Status of Federal Action:** a. bid/offer/application b. initial award c. post-award (b)	**3. Report Type:** a. initial filing b. material change (a) **For material change only:** Year _____ quarter _____ Date of last report_____
4. Name and Address of Reporting Entity: ____ Prime ____x____ Subawardee Tier_____, if Known: Southern California Association of Governments 900 Wilshire Blvd., 17th Floor Los Angeles, CA 90017 **Congressional District,** *if known*:	**5. If Reporting Entity in No. 4 is Subawardee,** Enter Name and Address of Prime: CA Dept. of Transportation 1120 N Street Sacramento, CA 95814 **Congressional District,** *if known*:	
6. Federal Department/Agency: Federal Highway Administration Federal Transit Administration	**7. Federal Program Name/Description:** FHWA Metropolitan Planning (PL) 20.205 FHWA State Planning and Research/Partnership Planning 20.205 FTA Metropolitan Planning Section 5303 20.505 FTA State Planning and Research Section 5304 20.505 CFDA Number, *if applicable*: _____	
8. Federal Action Number, *if known:* N/A	**9. Award Amount**, *if known:* **$**	
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):* Holland & Knight, LLP 800 17th Street N.W. Suite 1100 Washington, District of Columbia 20006	**b. Individuals Performing Services** *(including address if different from No. 10a)* *(last name, first name, MI):* Ms. Leslie Pollner Senior Policy Adviser	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.	**Signature:** Kome Ajise **Print Name:** Kome Ajise **Title:** Executive Director **Telephone No.:** (213) 236-1835 **Date:** 4/21/25	
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OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION VII
Appendices

B
Resolution

OVERALL WORK PROGRAM
FISCAL YEAR 2025-26

SECTION VII
Appendices

C
Glossary

Glossary

Activity Based Model (ABM)	ABM is a newly developed travel demand model by SCAG. The model is to analyze traffic patterns by land use strategies and transportation investment for SCAG's main plans and projects, including Connect SoCal.
ACP	Affordable Connectivity Program
AI	Artificial Intelligence
AQMP	Air Quality Management Plan – regional plan for air quality improvement in compliance with federal and State requirements.
ARB	Air Resource Board
Assembly Bill 101 (AB 101)	A legislation passed in 2019 that makes several changes to housing-related provisions of State law and establishes several housing-related grant programs administered by the State. Grant programs established by AB 101 include the Regional Early Action Planning (REAP) grant available to councils of governments such as SCAG and the Local Early Action Planning (LEAP) grant available to local jurisdictions.
ATAC	Aviation Technical Advisory Committee
ATDB	Active Transportation Database
ATP	Active Transportation Program
AVO	Average Vehicle Occupancy – calculated by dividing the total number of travelers by the total number of vehicles.

CAA	Clean Air Act (CAA) – 1970 federal act that authorized EPA to establish air quality standards to limit levels of pollutants in the air. EPA has promulgated such standards (or NAAQS) for six criteria pollutants: sulfur dioxide (SO2), nitrogen dioxide (NO2), carbon monoxide (CO), ozone, lead, and particulate matter (PM10). All areas of the United States must maintain ambient levels of these pollutants below the ceilings established by the NAAQS; any area that does not meet these standards is a "nonattainment" area. States must develop SIPs to explain how they will comply with the CAA. The act was amended in 1977 and again in 1990.
California Department of Housing and Community Development (HCD)	HCD is the State agency responsible for Statewide housing programs and policies. They are involved with SCAG's RHNA process and review housing elements of jurisdictions. HCD oversees the Regional Early Action Planning (REAP) and LEAP grants and other housing-related funds statewide.
Caltrans	California Department of Transportation – State agency responsible for the design, construction, maintenance, and operation of the California State Highway System, as well as that portion of the Interstate Highway System within the State's boundaries.
CARB	California Air Resources Board – State agency responsible for attaining and maintaining healthy air quality through setting and enforcing emissions standards, conducting research, monitoring air quality, providing education and outreach, and overseeing/assisting local air quality districts.
CBO	Community Based Organization
CEHD	Community, Economic, and Human Development Committee
CEQA	California Environmental Quality Act – State law providing certain environmental protections that apply to all transportation projects funded with State funds.
C.F.R.	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Program – federal program initiated by ISTEA to provide funding for surface transportation and other related projects that contribute to air quality improvements and reduce congestion.

CMP	Congestion Management Process
COG	Council of Governments – under State law, a single or multi-county council created by a Joint Powers agreement.
Congestion pricing	User fee imposed on vehicles during peak demand periods on congested roadways.
Connect SoCal	The 2024-2050 Regional Transportation Plan/Sustainable Communities Strategy is a long-range visioning plan that balances future mobility and housing needs with economic, environmental, and public health goals. Connect SoCal embodies a collective vision for the region's future and is developed with input from local governments, county transportation commissions (CTCs), tribal governments, non-profit organizations, businesses, and local stakeholders within the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura.
Corridor	In planning, a broad geographical band that follows a general directional flow or connects major sources of trips. It may contain several streets and highways, and transit lines and routes.
CPUC	California Public Utilities Commission
CRP	The Infrastructure Investment and Jobs Act created the Carbon Reduction Program (CRP) to provide federal funding to projects that decrease transportation emissions, defined as the carbon dioxide (CO2) emissions that result from on-road, highway sources. California receives annual apportionments of CRP over five years.
CSFP	Comprehensive Sustainable Freight Plan

CTC	California Transportation Commission – a nine-member board appointed by the governor to oversee and administer State and federal transportation funds and provides oversight on project delivery.
Curb Space Management Study (CSMS)	The primary purpose of the Curb Space Management Study (CSMS), is to take a comprehensive and multimodal review of some of the most congested and complicated curb space locations within the six-county SCAG region
DOE	United States Department of Energy
EAC	Executive and Administration Committee
EEC	Energy and Environment Committee
EIR	Environmental Impact Report – an informational document, required under CEQA, which will inform public agency decision-makers and the public generally of the significant environmental effects of a project, possible ways to minimize significant effects, and reasonable alternatives to the project.
EJ	Environmental Justice
EMFAC	Emission Factor – model that estimates on-road motor vehicle emission rates for current year as well as back-casted and forecasted inventories.
Enhanced Infrastructure Financing District (EIFD)	A legally constituted governmental entity separate and distinct from the city or county that established it for the sole purpose of financing public facilities or other projects as authorized.
ESRI	Esri is an international supplier of Geographic Information System software, web GIS and geodatabase management applications. The company is headquartered in Redlands, California.

EV	Electric Vehicle
EVCSS	Electric Vehicle Charging Station Study
EWG	Equity Working Group
FAA	Federal Aviation Administration – federal agency responsible for issuing and enforcing safety regulations and minimum standards, managing air space and air traffic, and building and maintaining air navigation facilities.
FHWA	Federal Highway Administration – federal agency responsible for administering the Federal-Aid Highway Program, which provides federal financial assistance to the states to construct and improve the National Highway System, urban and rural roads, and bridges.
FTA	Federal Transit Administration – the federal agency responsible for administering federal transit funds and assisting in the planning and establishment of area wide urban mass transportation systems. As opposed to FHWA funding, most FTA funds are allocated directly to local agencies, rather than Caltrans.
FTIP	Federal Transportation Improvement Program – a six-year list of all transportation projects proposed for federal transportation funding within the planning area of an MPO.
FY	Fiscal Year – period beginning July 1 and ending the following June 30.
GA	General Assembly
GHG	Greenhouse Gas – Gases that trap heat in the atmosphere, causing climate change.
GIS / EGIS	Enterprise Geographic Information System – powerful mapping software that links information about where things are with information about what things are like. GIS allows users to examine relationships between features distributed unevenly over space, seeking patterns that may not be apparent without using advanced

	techniques of query, selection, analysis, and display.
GNP	Gross National Product – an estimate of the total value of goods and services produced in any specified country in a given year. GNP can be measured as a total amount or an amount per capita.
Grade crossing	A crossing or intersection of highways, railroad tracks, other guideways, or pedestrian walks, or combinations of these at the same level or grade.
Greenhouse Gas Reduction Fund (GGRF)	The GGRF receives Cap-and-Trade auction proceeds and defines how the auction proceeds are administered. The Legislature appropriates money from the GGRF to agencies to administer California Climate Investments programs that facilitate greenhouse gas (GHG) emission reductions and provide additional economic, environmental, and public health benefits.
GRI	Green Region Initiative
GRRA	Green Region Resource Areas
HDT	Heavy Duty Truck – truck with a gross vehicle weight of 8,500 pounds or more.
HIN	High Injury Network
HQTA	High Quality Transit Areas
ICTC	Imperial County Transportation commission
IERS	Inclusive Economic Recovery Strategy
IGR	Inter-Governmental Review – review of regionally significant local plans, projects, and programs for consistency with SCAG's adopted regional plans. SCAG is the authorized regional agency for IGR.

IHL	Institutes for Higher Learning
Infrastructure	The basic facilities, equipment, services, and installations needed for the growth and functioning of a community.
Integrated Climate Adaptation and Resilience Program (ICARP)	A program established by the Governor's Office of Planning and Research pursuant to Senate Bill 246 (Wieckowski) designed to develop a cohesive and coordinated response to the impacts of climate change, and to develop holistic strategies to coordinate climate activities at the state, regional and local levels, while advancing social equity.
IT	Information Technologies – support or management of computer-based information systems
ITS	Intelligent Transportation Systems – systems that use modern detection, communications, and computing technology to collect data on system operations and performance, communicate that information to system managers and users, and use that information to manage and adjust the transportation system to respond to changing operating conditions, congestion, or accidents. ITS technology can be applied to arterials, freeways, transit, trucks, and private vehicles. ITS include Advanced Traveler Information Systems (ATIS), Advanced Public Transit Systems (APTS), Advanced Traffic Management Systems (ATMS), Advanced Vehicle Control Systems (AVCS) and Commercial Vehicle Operations (CVO).
JPA	Joint Powers Authority – two or more agencies that enter into a cooperative agreement to jointly wield powers that are common to them. JPAs are a vehicle for the cooperative use of existing governmental powers to finance and provide infrastructure and/or services in a cost-efficient manner.
LA28	2028 Summer Olympics in Los Angeles.

LACMTA	Los Angeles County Metropolitan Transportation Authority, more commonly referred to as the MTA or Metro – agency responsible for planning and funding countywide transportation improvements, administering the county's transportation sales tax revenues, and operating bus and rail transit service.
LATA	The Local Agency Technical Assistance grants support tribes and local agencies in their efforts to expand broadband service to unserved and underserved Californians.
Last Mile Freight Program (LMFP)	SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). Key goals include achieving immediate greenhouse gas emission and criteria air pollutant (NOx and PM2.5) reductions, informing the future of ZE/NZE scalability for the SCAG region, and providing insights on cutting edge ZE/NZE technology return-on-investment (ROI) and performance through vehicle/equipment and infrastructure operations, maintenance, and reliability.
LCMC	Legislative/Communications and Membership Committee
LDX	Local Data Exchange
LIST	Local Information Services Team
Los Angeles-San Diego-San Luis Obispo (LOSSAN) Rail Corridor	A 351-mile LOSSAN Rail Corridor between San Luis Obispo and San Diego which carries Amtrak Pacific Surfliner, Metrolink commuter rail, and freight service. The Pacific Surfliner service is managed by the LOSSAN Rail Corridor Agency, which is a joint powers authority (JPA) governed by a board of directors and member agencies including county transportation commissions, Amtrak and the Southern California Association of Governments.

LOSSAN	Los Angeles-San Diego Rail Corridor Agency – a Joint Powers Authority operating in Los Angeles, Orange, and San Diego counties, created to improve the rail system between San Diego and Los Angeles.
Metrolink	Regional commuter rail system connecting Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties and operated by SCRRA.
Mode	A particular form of travel (e.g., walking, traveling by automobile, traveling by bus, or traveling by train).
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization – A federally required planning body responsible for transportation planning and project selection in a region.
MSRC	Mobile Source Air Pollution Reduction Review Committee
MTA	Metropolitan Transportation Authority – see LACMTA
MTS	Metropolitan Transportation System – regional network of roadways and transit corridors.
Multi-modal	A mixture of the several modes of transportation, such as transit, highways, non-motorized, etc.
NASP	National Aviation Systems Plan - the master planning document containing the strategic direction of a State for the management of aviation safety for a set period.
OCTA	Orange County Transportation Authority – agency responsible for planning and funding countywide transportation improvements, administering the county's transportation sales tax revenues, and operating bus transit service.
OTS	Office of Traffic Safety

OWP	Overall Work Program – SCAG develops an OWP annually, describing proposed transportation planning activities for the upcoming fiscal year, including those required by federal and State law.
PATH	Programs to Accelerate Transformative Housing
PEIR	Program Environmental Impact Report
PMP	Project Management Plan
PM10	Particulate Matter – a mixture of solid particles and liquid droplets found in the air, 10 micrometers or less in size (a micrometer is one-millionth of a meter). These coarse particles are generally emitted from sources such as vehicles traveling on unpaved roads, materials handling, and crushing and grinding operations, as well as windblown dust.
PM2.5	Particulate Matter – a mixture of solid particles and liquid droplets found in the air, 2.5 micrometers or less in size (a micrometer is one-millionth of a meter). These fine particles result from fuel combustion from motor vehicles, power generation, and industrial facilities, as well as from residential fireplaces and wood stoves.
PPP	Public Private Partnership – public agencies partner with private companies to finance and work on public infrastructure projects.
Priority Growth Area (PGA)	Designated areas prioritized for new development in Connect SoCal based on established criteria (e.g., infrastructure, location, market).
RC	Regional Council
RCTC	Riverside County Transportation Commission – agency responsible for planning and funding countywide transportation improvements and administering the county's transportation sales tax revenues.

RDIR	Regional Data and Information Repository
RDP	Regional Data Platform
REAP	Regional Early Action Planning Grant Program – provides one-time grant funding to regional governments and regional entities for planning activities that will accelerate housing production and facilitate compliance in implementing the sixth cycle of the RHNA.
REAP 2.0	REAP 2.0 builds on the success of REAP 1.0, but expands the program focus by integrating housing and climate goals, and allowing for broader planning and implementation investments, including infrastructural investments that support future housing development.
REMI	Regional Economic Model, Incorporated
RHNA	Regional Housing Needs Assessment – quantifies the need for housing within each jurisdiction of the SCAG Region based on population growth projections. Communities then address this need through the process of completing the housing elements of their general plans.
RPI	Regional Pilot Initiatives
RTIP	Regional Transportation Improvement Program – refers to the share of capital outlay improvement funds controlled by regional agencies (75 percent of STIP funds). (Note: The FTIP is locally referred to as the RTIP.)
RTMS / RTMIS	Regional Transportation Monitoring Information System – internet-based transportation monitoring system. The RTMS will be the source for real-time and historical transportation data collected from local, regional, and private data sources.

RTP	Regional Transportation Plan (RTP) – federally required 20-year plan prepared by metropolitan planning organizations and updated every three years. Includes projections of population growth and travel demand, along with a specific list of proposed projects to be funded.
RTPA	Regional Transportation Planning Agency – planning body responsible for transportation planning and project selection in a region.
RTTAC	Regional Transit Technical Advisory Committee
SCP	Sustainable Communities Program – A SCAG's proven, recognized, and effective framework for deploying essential planning resources throughout the SCAG region.
Senate Bill 375 (SB 375)	Established to implement the state's greenhouse gas (GHG) emission-reduction goals, as set forth by AB 32, in the sector of cars and light trucks. This mandate requires the California Air Resources Board to determine per capita GHG emission-reduction targets for each metropolitan planning organization (MPO) in the state at two points in the future—2020 and 2035. In turn, each MPO must prepare a Sustainable Communities Strategy (SCS) that demonstrates how the region will meet its GHG reduction target through integrated land use, housing, and transportation planning.
SALC	The SALC (Sustainable Agricultural Lands Conservation) Program supports agricultural land conservation, economic growth, and sustainable development by providing grants for land use grants, agricultural conservation acquisition grants, and capacity and project development grants.
SANDAG	San Diego Association of Governments
SB	Senate Bill

SB1	Senate Bill 1 (SB1) – The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. This legislative package invests $54 billion over the next decade to fix roads, freeways and bridges in communities across California and puts more dollars toward transit and safety. These funds will be split equally between state and local investments.
SBCTA	San Bernardino County Transportation Authority –SBCTA is the council of governments and transportation planning agency for San Bernardino County. SBCTA is responsible for cooperative regional planning and developing an efficient multi-modal transportation system countywide.
SCAG	Southern California Association of Governments – the metropolitan planning organization (MPO) for six counties including Los Angeles, Orange, San Bernardino, Riverside, Ventura, and Imperial.
SCAQMD	South Coast Air Quality Management District – the air pollution control agency for Orange County and major portions of Los Angeles, San Bernardino, and Riverside Counties in Southern California.
SCMI	Smart Cities and Mobility Innovations
SCRRA	Southern California Regional Rail Authority – formed in August 1991, the SCRRA plans, designs, constructs and administers the operation of regional passenger rail lines (Metrolink) serving the counties of Los Angeles, Orange, Riverside, San Bernardino, and Ventura.
SCS	Sustainable Communities Strategies
SED	Socioeconomic Data – population, employment, and housing forecast.
SHA	State Highway Account – the major State transportation account for highway purposes. Revenues include the State excise taxes on gasoline and diesel fuel and truck weight fees.
SHSP	Strategic Highway Safety Plan

SIP	State Implementation Plan - State air quality plan to ensure compliance with State and federal air quality standards. To be eligible for federal funding, projects must demonstrate conformity with the SIP.
SIRCP	Strategic Innovation for Revenue Collection Program
Southern California Optimized Rail Expansion (SCORE)	A $10 billion package of capital improvements that will expand the capacity of the Metrolink system to provide more regular and frequent service. Includes additional track capacity, new and improved signaling systems, upgraded and enlarged maintenance facilities, grade crossing treatments and separations, fencing and safety features, and state-of-good-repair asset rehabilitation.
Southern California Regional Information System (SCRIS)	The Southern California Regional Information System (SCRIS) is a tool of the Regional Data Platform that orchestrates prominent SCAG geospatial data layers which local jurisdictions will be able to access.
SOW	Scope of Work
SPM	Scenario Planning Model
SRTS	Safe Routes to Schools
SS4A	The Safe Streets and Roads for All (SS4A) program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.
STBG	Surface Transportation Block Grant
STIP	State Transportation Improvement Program – a four-year capital outlay plan that includes the cost and schedule estimates for all transportation projects funded with any amount of State funds. The STIP is approved and adopted by the CTC and is the combined result of the ITIP and the RTIP.
STP	Surface Transportation Program – provides flexible funding that may be used by states and localities for projects on any federal-aid highway, bridge projects on any public road, transit capital projects,

	and intracity and intercity bus terminals and facilities. A portion of funds reserved for rural areas may be spent on rural minor collectors.
TAC	Technical Advisory Committee
TAZ	Traffic Analysis Zone – zone system used in travel demand forecasting.
TC	Transportation Committee
TCA	Transportation Corridor Agencies
TCM	Transportation Control Measure – a project or program that is designed to reduce emissions or concentrations of air pollutants from transportation sources. TCMs are referenced in the State Implementation Plan (SIP) for the applicable air basin and have priority for programming and implementation ahead of non-TCMs.
TCWG	Transportation Conformity Working Group
TDA	Transportation Development Act – State law enacted in 1971 that provided a 0.25 percent sales tax on all retail sales in each county for transit, bicycle, and pedestrian purposes. In non-urban areas, funds may be used for streets and roads under certain conditions.
TDM	Transportation Demand Management – strategies that result in more efficient use of transportation resources, such as ridesharing, telecommuting, park and ride programs, pedestrian improvements, and alternative work schedules.
TIPs	Transportation Improvement Programs – a capital listing of all transportation projects proposed for a region during some period. The projects include highway improvements, transit, rail and bus facilities, high occupancy vehicle lanes, signal synchronization, intersection improvements, freeway ramps, etc.

TOD	Transit-Oriented Development – a land-use planning tool that promotes pedestrian-friendly environments and supports transit use and ridership. TOD focuses on high-density housing and commercial land-uses around bus and rail stations.
TPP	Transportation Partnership Programs
Transit Asset Management (TAM)	A business model that prioritizes funding based on the actual condition of transit assets to achieve or maintain transit networks in a state of good repair.
Transit-dependent	Individual(s) dependent on public transit to meet private mobility needs (e.g., unable to drive, not a car owner, not licensed to drive, etc.).
Transit Priority Area (TPA)	An area within half a mile of major transit stop that is existing or planned.
TSM	Transportation System Management

OVERALL WORK PROGRAM
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SECTION VII
Appendices

D
CTCs Planning Activities

2024-2028 Caltrans Strategic Plan

Goals

SAFETY

STRATEGIES:

- **Leverage proven practices to guide safety investments.**
- **Lead safety culture change.**
- **Maximize use of advanced (safety) technology.**
- **Enhance collaboration with partners and underserved communities to improve safety.**
- **Improve on-the-job safety and employee well-being.**

EQUITY

STRATEGIES:

- **Leverage investments to support, benefit, and connect underserved communities.**
- **Integrate intentional engagement and collaboration throughout programs and projects.**
- **Enhance opportunities for small and disadvantaged businesses and community-based organizations.**
- **Integrate equity tools into our practice.**

CLIMATE ACTION

STRATEGIES:

- **Decarbonizing Caltrans fleet, equipment, and facilities.**
- **Prioritize transportation projects that provide multimodal options encouraging fewer and shorter car trips.**

- **Promote low carbon/zero emission practices in project development and construction.**
- **Facilitate the transition to zero emission vehicles and infrastructure across all transportation modes.**
- **Adapt state transportation assets and lands that are vulnerable to climate stressors.**
- **Proactively collaborate with external partners to lead on climate action.**

PROSPERITY

STRATEGIES:

- **Foster partnerships to maximize transportation investments that improve quality of life for all Californians.**
- **Create opportunities for, and awareness of, transportation sector careers.**
- **Advance equitable and reliable multi-modal transportation solutions that cultivate healthy and livable communities.**
- **Maintain and improve existing transportation infrastructure and operations.**

EMPLOYEE EXCELLENCE

STRATEGIES:

- **Improve organizational connection and workforce engagement.**
- **Foster a culture of continuous employee improvement.**
- **Improve diversity and equity in hiring, career advancement, training, and retention.**
- **Increase the knowledge and understanding of equity.**

Caltrans Planning Activities implement these goals and strategies through continuous, comprehensive planning and coordination with local, regional, and state agencies, tribal governments, and the public.

AIR QUALITY/CLIMATE CHANGE

Purpose: To provide guidance and coordinate Department activities in support of the goals and objectives of the Federal and State Clean Air Acts.

Responsibilities: To work with the federal, state, and local agencies, the public and private sector to reduce congestion and improve air quality. Participate in the development of air quality conformity, congestion management, and emissions reduction plans.

Activity Description	Work Performed (District)	Product	Funding Source	Completion Date
Participate in SCAG/SANDAG Technical Working Groups (TWG) and other committees with local and regional agency partners that focus on RTP/RTIP/SCS development and strategies.	7, 8, 11, 12	Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) ultimately the AirQuality Management Plan (AQMP) and the Regional Transportation Improvement Program (RTIP).	SP&R	On-going
Participate in Regional Transportation Plan (RTP) Transportation Conformity analysis.	7, 8, 11, 12	Federally approved RTP/RTIP and amendments.	SP&R	On-going
Participate in SCAG Transportation Control Measures (TCM) Subgroup.	7, 8, 11, 12	Federally approved TCM strategies and approved substitutions, ultimately the AQMP.	SP&R	On-going
Participate in the Transportation Conformity Working Group (TCWG), the Climate Change Working Group and the Energy and Environment Committee.	7, 8, 11, 12, HQ	Interagency coordination resolving regional conformity issues.	SP&R	On-going
Statewide Air quality conformity coordination.	7, 8, 11, 12, HQ	Share updated requirements, plans.	SP&R	On-going
Track and implement air quality, greenhouse gas policy, & climate change policy and legislation impacts to the State Highway System.	7, 8, 11, 12, HQ	Planning & Project delivery support for air quality conformity and greenhouse gas analysis.	SP&R	On-going
Project specific list for entire region (D8, D11, D12)	7,11, 12	RTP/SCS ultimately the AQMP and TIP and the District Adaptation Project Investment Strategies (DAPIS).	SP&R	On-going
Statewide climate change risk assessments to the State Highway System.	7, 8, 11, 12, HQ	Produce Statewide Climate Change Vulnerability Assessments and create overall Climate Change Adaptation Plan for the state in relation to the SHS.	SP&R	On-going
Identify Federal and State funds to fund regional and local climate studies and adaptation projects		Administration of Sustainable Transportation Planning Grant (STPG) and Climate Adaptation Planning Grant (CAPG) with local and regional partners.	SHA	On-going

FREIGHT TRANSPORTATION SYSTEM

Purpose: To advocate for projects, programs and strategies that will maximize the efficiency, sustainability and resiliency of the statewide and regional multimodal freight transportation system including truck, rail, railyards, airports, and seaports and minimize environmental impacts on affected communities.

Responsibilities: To Identify Districts' priority freight transportation projects, programs, and strategies. Represent Caltrans District on statewide and interagency freight transportation projects, forums, and studies. Manage or participate in freight studies. Build partnerships with internal and external agencies and freight transportation industry. Review and comment on freight- related capital outlay projects, other planning areas, internal and external plans, and studies.

Activity Description	Performed by (District)	Product/Outcome	Funding Source	Completion Date
Participate and/or otherwise contribute to region-based planning efforts that include a focus on freight.	7, 8, 11, 12	Identification of Caltrans interests and priorities.	Various	On-going
Communication of freight transportation-related information pertinent to agencies in the SCAG region.	7, 8, 11, 12, HQ.	Provide Caltrans expertise and guidance to agencies in the SCAG region.	various	On-going
Assist with coordination and outreach to agencies in the SCAG region with respect to the CaliforniaFreight Mobility Plan (CFMP) and California Sustainable Freight Action Plan (CSFAP)	7, 8, 11, 12, HQ	District based components of Statewide mobility and sustainability plans focused on freight transportation system are supported.	various	On-going
Assess inclusion of freight elements in various district-wide and SCAG region-wide documents	7, 8, 11, 12	Up-to-date major freight elements contained in major planning documents of Caltrans and external agencies.	various	On-going
Attend freight-focused meetings/efforts, including but not limited to: CARB Freight Initiative, Joint Regional Counciland Policy Committee Workshop on Cap-and-Trade Funding, support County-Wide Zero-Based Emission Truck Collaborative, technological advancements in all modes related to goods movement as well as associated infrastructure and related land use/development.	7, 8, 11, 12	Opportunities for collaboration on efforts aligned with Caltrans and State interests, goals, and objectives and utilization of information as applicable.	various	On-going
Identify and map priority freight transportation corridors,freight infrastructures, projects, and studies.	7, 8, 11, 12	District priority project list, district priority study lists for project initiation documents and district Major Freight Transportation Fact Sheets. Up-to-date displays (maps) on the district freight transportation system.	various	On-going
Development and use of big data efforts applied to goods movement.	7,8,11,12, HQ	Use of big-data outputs in various planning and other efforts.	various	On-going

LOCAL DEVELOPMENT REVIEW / CALIFORNIA ENVIRONMENTAL QUALITY ACT (LDR/CEQA)

Purpose: To review federal, state, and local planning & proposed development activity which is required of California Department of Transportation as a legally mandated Local Development Review (LDR) program and pursuant to CEQA Statutes and Guidelines The review is intended to identify potential impacts to state transportation facilities or resources, and to recommend conditions of project approval that mitigate those impacts. These recommendations include sustainable strategies such as housing near employment, a healthy "climate change sensitive" environment, and equally safe access for both motorized and non-vehicular transportation users.

Responsibilities: To review in a timely and consistent manner all local development proposals and projects. To provide early coordination of local land use and development with lead agencies which include cities, counties, school districts, redevelopment agencies, utility districts etc. To coordinate these reviews with all appropriate internal functional units such as traffic operations, design engineers, permits, etc.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Coordination meetings with external and internal partners.	7, 8, 11, 12	Early scoping comments.	SP&R	On-going
Review environmental documents of local development projects for areas of opportunity and impact nexus to State Highway System (SHS).	7, 8, 11, 12	LDR Comment letters and meetings.	SP&R	On-going
Provide Caltrans policy-driven recommendations for local development projects to integrate transportation and land use, such as incorporating multi-modal, complete street, and Active Transportation elements that reduces Vehicle Miles Traveled (VMT) and Greenhouse Gas (GHG)	7, 8, 11, 12	LDR Comment letters and meetings.	SP&R	On-going
Geo-based Tracking System.	7, 8, 11, 12	GIS based software to track development.	SP&R	On-going
Review General, Specific, and community plans, Tract Map Plans, RTP.	7, 8, 11, 12	Consistency with Caltrans Guidelines & requirements.	SP&R	On-going
Develop 'Fair Share' Traffic Mitigation Agreements for cumulative impacts to the SHS.	7, 8, 11, 12	Mitigation dollars for future SHS improvement in project area.	SP&R	On-going

LOCAL DEVELOPMENT REVIEW (LDR) / HIGH SPEED RAIL (HSR)

Purpose: The California High-Speed Rail Project is a high-speed rail system in the state of California headed by California High-Speed Rail Authority (CHSRA). Initial funding for the project was approved by California voters On November 4, 2008, with the passage of Proposition 1A authorizing $9.95 billion in general obligation bonds for the project. Additionally, federal funds for HSR were approved for California with the stipulation that the construction of the project would begin in the Central Valley. The CHSRA is currently tasked with planning, design, environmental review, construction, and operation of the project. Upon completion, high-speed trains capable of 200 mph are anticipated to link San Francisco and Los Angeles in as little as two and one-half hours. The planned system would also serve other major California cities, such as Sacramento, San Jose, Fresno, Bakersfield Orange County, the Inland Empire and San Diego.

Responsibilities: To review high-speed rail project design/engineering documents and actively engage and coordinate with CHSRA in high-speed rail planning project process. Caltrans will perform LDR on all HSR projects to ensure the identification and mitigation of HSR impacts to Caltrans facilities as required under CEQA and NEPA for locations within Caltrans Right of Way.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Participate in technical working groups, HSR coordination meetings with Districts 7, 8, and 11 and Caltrans Statewide High Speed Train Project meetings where the High-Speed Train System (HSTS) is concerned.	7, 8, 11, 12	EIR/EIS Development and Coordination. Provide oversight on all work performed by the High-Speed Rail Authority for locations within Caltrans Right of Way.	State of California Bond funds, Federal funds, and TBD.	On-going
California HSR Project (Bakersfield to Palmdale section). California HSR Project (Palmdale to Union Station section). California HSR Project (Union Station to Anaheim section). California HSR Project (Union Station to San Diego section via the Inland Empire).	6, 7 7 7, 12 7, 8, 11	Coordinate & Review Maglev System studies & documents. Participate in Technical Working Groups, public engagement and mitigation monitoring and reporting where the HSTS is concerned.	Private TBD	On-going TBD

MASS TRANSPORTATION

Purpose: To assist local agencies in securing state and federal capital grant funds to construct public transportation projects and administer those grants to ensure proper use of state and federal funds and successful delivery of those transit projects. Mass Transportation also works to promote improved bus service on the State Highway System, transit connectivity, traveler information/trip planning and transit-oriented infill development to reduce traffic congestion and greenhouse gas emissions.

Responsibilities: To implement State Transit Grants Programs (SB-1, STIP, Traffic Congestion Relief Program, Prop. 116, Prop. 1A High Speed Rail and Prop. 1B/State-Local Partnership bonds, federal 5311 rural transit grants; Transportation Development Act (TDA) Program; coordinate Bus Rapid Transit (BRT) and Transit Oriented Development (TOD) proposals with other Caltrans Divisions (Right of Way, Maintenance, Operations, Design); provide planning input on new transit systems under development by partner agencies; provide information on transit-related technologies such as 21st Century streetcars, congestion pricing strategies and transit mitigations for proposed developments that impact state highway facilities.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Administer state & federal grants transit capital projects such as SB-1, 5311, STIP, TCRP, Prop. 116, Prop. 1A High Speed Rail and Prop. 1B State Local Partnership bonds, General Fund allocations; TDA Unmet Transit Needs process & other TDA Program duties. Work with the MPOs and RTPAs, as well as the other transit stakeholders, to provide technical assistance and guidance during the transit project development and nomination process	7, 8, 11, 12	Review project applications, assist grantees with CTC agenda requests, attend quarterly project review meetings, prepare project progress reports, prepare MA/PS for grant administration, review & approve invoices payments, project closeout/audits.	HQ Mass Transportation EA/E-FIS PID: Grants/general Public Trans activities; TCRP; 5311; TDA.	On-going
Various Regional and Transit Agency TAC and Board/Commission Meetings. Prepare briefing notes/ minutes for management or represent Caltrans on stakeholder committees for transit opportunities within the State Highway System.	7, 8, 11, 12	CTC, VCTC, Metro, SCRRA, LOSSAN, High Speed Rail, SCAG Transit TAC, PE/Santa Ana Branch R/W TAC, FTA, OCTA, MTS, NCTD, ICTC, SANDAG, TDA, Exposition Construction Authority, Omnitrans, briefing + actions taken notes.		On-going

MASS TRANSPORTATION - continued

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Transit Innovation Research & Support.	7, 11, 12	Propose/participate in new TOD, BRT, Congestion Pricing transit elements or strategies in the region.		On-going
Monitor all transit issues and activities in the district region to inform District Programs, plans, and projects.	7, 8, 11, 12	Transit strategies analysis at the local and regional level.		On-going
Review and comment on transit issues during District local development review process.	7, 8, 11, 12	LDR reviews [transit elements/projects], Transit grant program guidelines, TOD projects on State R/W, legislation analysis		On-going
Park and Ride – Coordination with District Traffic Ops Mobility and Regional Transit Agencies Rideshare Programs to provide alternate transportation strategies within the State Highway System. Operate, maintain, and plan Park and Ride lots within the County. Develop a long-range Park and Ride plan that defines strategy to efficiently utilize existing properties.	7, 8, 11, 12	Strategies to reduce congestion, enhance ridesharing and improve air quality in the regions by operating and maintaining park & ride lots.	Partially funded by Traffic Ops.	On-going
Develop District Transit Plans	1, 2, 3, 5, 6, 7, 8, 9,10, 11, 12, HQ	The District Transit Plans will identify areas of need, prioritize improvements, and identify strategies to implement needed programmatic and capital improvements on the STN to improve transit service and improve access to and integration between transit modes.	SP&R	TBD

MODELING

Purpose: To evaluate the impacts of plans, programs and projects using the SCAG model framework and data to support modeling, data analysis, and GIS development tasks for other units, divisions, and districts. Provide detailed local and region-wide statistics on project impacts for assorted planning documents including traffic studies, environmental reviews, and project design. Run simulation programs to assess design alternatives small scale studies.

Responsibilities: To support the planning activities and project delivery of Caltrans Districts by maintaining, evaluating, and running the SCAG Travel Demand Model and other approved State & Regional Transportation Models. Respond to requests for statistics related to the current and future performance of the regional transportation system. Participate in regional activities related to the development, maintenance, and improvement of the regional models.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Provide oversight to consultants engaged in traffic studies associated with Caltrans Projects as well as traffic studies associated with land development studies for LDR/CEQA.	7, 8, 11, 12	Evaluate, and confirm that methodologies and underlying assumptions meet standards of practice, are reasonable, and conform to FHWA guidelines for such studies.		On-going
Evaluate needs of new interchanges resulting from forecasted demand.	7, 8, 11, 12	Regional, Corridor Plan and Project level support data.		On-going
Participate in SCAG Modeling Task Force Committee.	7, 8, 11, 12	Quarterly progress report, contracts review, technical issues regarding modeling methodologies and techniques.		On-going
Conduct Model Runs to assess project impacts and changes. Model Analysis.	7, 8, 11, 12	Analysis tools for project impacts, changes in travel demand, changes in overall system performance such as in Vehicle Miles Traveled (VMT), Vehicle Hours traveled (VHT), & the generation of travel demand data needed to assess the environmental quality and impacts of the projects.		On-going
Model analysis; Model improvement; serving on model related proposal evaluation committees at SCAG, SANDAG, and County Transportation Commissions.	7, 8, 11, 12	Analysis tools, growth factors on state highways. Evaluate and confirm methodologies of regional model.		On-going
Evaluate project efficiency across all facilities (general purpose, HOV, Toll, Truck climbing, transit/rail)	7, 8, 11, 12	Performance statistics of the projects.		On-going
Participate in Regional and Local Transportation Advanced Planning Activities.	7, 8, 11, 12	Early technical analysis & review of regional & local transportation plan, and project requirements.		On-going

PROJECT STUDIES

Purpose: To meet the transportation needs of tomorrow by producing high quality Project Initiation Documents and by conducting Special Studies in cooperation with our Internal and External Partners to provide a safe, sustainable, integrated, and efficient transportation system to enhance California's economy and livability.

Responsibilities: Deliver the 2-year SHOPP PID Workplan**.** Prepare and provide Caltrans accurate and professional PID Documents. Manage the PID Workplan and Program resources. Coordinate preparation of the PID with various functional units. Provide Independent Quality Assurance (IQA) for the development of PID by local agencies & private developer's sponsored projects on the State Highway System. Coordinate with Asset Management to develop Workplan which will achieve District performance targets in the SHOPP Ten-Year Project Book. Coordinate with Programming to ensure PID are complete, accurate and delivered in a timely manner to facilitate programming of projects into the SHOPP. Prepare feasibility and special studies as needed.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Develop Project Initiation Documents (PID) by determining purpose and need for the project. Develop alternatives, project scope, budget, schedule, and programming for proposed projects. Provide IQA for the development of PIDs for Local & Regional Agencies and Private Developer sponsored projects on SHS.	7, 8, 11, 12	Project Initiation Documents (PID)	SHA or Local Reimbursement	On-going
Program manager for 40.50 Program for the District.	7, 11, 12	Allocation and monitoring of Department resources under the 40.50 program	SHA	On-going
Participate in Regional and Local Transportation Advanced Planning Activities.	7, 8, 11, 12	Early technical analysis & review of regional & local transportation plan, and project requirements.		On-going
Prepare Internal Feasibility Studies and provide IQA of feasibility studies developed by others. County Transportation Commission Feasibility Studies coordination and analysis.	11, 12 8, 11, 12	Feasibility Studies Evaluate multi-modal options and recommend strategies.	SHA	On-going On-going
Partner with LAMTA, VCTC, OCTA, SANDAG, ICTC, RCTC & SBCTA regarding Project Development Initiation and Coordination Activities	7, 8, 11, 12	Creation of PSRs, PRs, PSSRs and others as required		On-going

REGIONAL PLANNING/SMART MOBILITY

Purpose: To prepare and provide for the region's mobility in a fiscally and environmentally responsible manner that is consistent with the needs and preferences of the communities within the region and promotes community identity.

A departmental initiative that focuses on the integration of land use and transportation planning activities to encourage the incorporation of safe, sustainable, integrated, and accessible transportation system values into local and internal planning.

Responsibilities: To conduct long-range (20+ years), area-wide planning that is developed through a joint effort by the Metropolitan Planning Organization (MPO), state, federal, regional, and local agencies, public entities, private and community-based organizations, and individuals working together to identify future regional transportation needs. Administer and monitor the MPO's Overall Work Program (OWP); manage and process Grants of both Caltrans and SCAG Compass Blueprint projects; and coordinate Planning Professional Development. To function as the Department's resource center for subjects such as Smart Growth and Livable Communities, and Complete Streets.

Activity Description	Performed by (District)	Product/Outcome	Funding Source	Completion Date
Administer Southern California Association of Government (SCAG) and SANDAG Overall Work Programs (OWP) and their related products.	7, 11	Federally approved OWP that lists projectsfor the SCAG region.	SP&R, FHWA, 5303	On-going
Manage Statewide Transportation Planning Grant Program for Partnering Grants, & Grant Projects:	7, 8, 11, 12	Sustainable Communities, Strategic Partnership, and Adaptation Planning Grant Proposal Awards.	SB1, FHWA, 5304	On-going
Update District Invoice Tracker to verify fund use eligibility and oversee requests for reimbursement.	7, 11	District Invoice Trackers and verified reimbursements for transportation planning projects.	SP&R	On-going
Contribute to the development of the Regional Transportation Plan.	7, 8, 11, 12	Regional Transportation Plan and Sustainable Communities Strategic Plan. Air quality conformity and greenhouse gas analysis.	SP&R	On-going
Fiscal year end Overall Work Program (OWP) Final Products	7, 11	End-of-Year contracted project deliverables and District 7 library.	SP&R	On-going

REGIONAL PLANNING/SMART MOBILITY - continued

Activity Description	Performed by (District)	Product/Outcome	Funding Source	Completion Date
Involved with development and maintenance of a Statewide Transportation Projects Inventory (STPI). Amultimodal Geographical Information System (GIS) mapping tool that displays planned and programmed transportation projects in California.	7, 8, 11, 12, HQ	Partnership with external agencies for integrated regional and interregional transportation projects. Meets Senate Bill 391.		On-going
Participate in Technical Advisory Committees for Complete Streets, Active Transportation, Bicycle & Pedestrian facilities of various agencies.	7, 8, 11, 12, HQ	A transportation facility that is planned, designed, operated, and maintained to provide safe mobility for multi modal users,pedestrians, transit riders, and motorists.	SP &R	On-going
Promote Livable Communities, Smart growth; Complete Streets, Environmental Justice, and Public Participation strategies in both external and internal Land Use/Transportation planning processes.	7, 8, 11, 12	Improve project & plan delivery; early and continuous stakeholder & partnering; advocatethe integration of strategic planning and livablecommunity concepts; participation in technical advisory committees.	SP&R	On-going
Coordinate development of California Transportation Plan 2060.	7, 8, 11, 12, HQ	California Transportation Plan 2060	SP&R	On-going
Support Smart Mobility, Complete Streets, Context Sensitive evaluation of State HighwaySystem transportation issues, locations and opportunities identified by local jurisdiction, region, state, and others to develop solutions that improve the system.	7, 8, 11, 12,	Early coordination with regional, local and community group stakeholders. Provide solutions to issues impacting state and local jurisdictions.	SP&R	Ongoing
Early Analysis of Regional & Local Transit, Bike or PedestrianPlans and Strategies	7, 8, 11, 12,	Strategic Long Range Planning Document & Project Management Development List. DistrictAnalysis determines impacts or opportunities within the State Highway System.		On-going
Preparation of District Caltrans Active Transportation Plan	7, 11	Phased implementation needs-based list for projects		On-going
Quarterly District 11 Bicyclist and Pedestrian (BPAC) meetings	11	Stakeholder engagement and communication for bicycle and pedestrian issues in D-11	SP&R	On-going

SYSTEM PLANNING

Purpose: To provide the basis for an effective transportation decision-making process; this is responsive to the public demand for mobility of people, goods, and information.

Responsibilities: To Identify, analyze, and display transportation problems on a consistent statewide basis to enable fully informed decisions on the programming of system improvements and on system operations and maintenance.

To allow department management to make short-term decisions that are consistent with long term objectives. Communicate with the public on levels of transportation service, which the State can or cannot provide.

System Planning is Caltrans long-range transportation planning process. Both multi-modal and multi-jurisdictional, the planning process includes evaluating and recommending for programming improvements to the State transportation system.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Priority determination of projects District-wide for major Caltrans documents	7, 8, 11, 12	The latest District System Management Plan (DSMP), State Highway Operations and Protection Program (SHOPP). Transportation System Development Plan (TSDP) and Interregional System Management Plans (ITSP), of planned and programmed or partially programmed transportation projects. DSMP project listing, etc.		Due every alternate year / On-going
Comprehensive Multimodal Corridor Plans (CMCP)	7, 8, 12	Preliminary Planning document that identifies the existing and future route conditions as well as future needs for each route on the SHS. The goal of the Comprehensive Multimodal Corridor Plan is to develop a strategy and identify a list of transportation projects that will reduce greenhouse gas emissions, improve livability, and reduce congestion through increased multi-modal options, technological advancements, and operational improvements along a transportation corridor. The document is produced in collaboration with internal and external partners, as well as the public via engagement processes.	SP&R	On-going

CALTRANS PLANNING ACTIVITIES
Districts 7, 8, 11, 12

Identify & discuss inter-county planning issues for long-range Eastern California Transportation Corridors.	6, 8, & 9, Kern COG, Inyo & Mono RTPA's & SBCTA	Eastern California Transportation Planning Partnership.	SP&R, local	On-going
Regional Corridor Studies analysis.	11, 12, OCTA, local agencies	Analysis and recommendations for transportation strategies that complimentand/or enhance the operation of the State Highway System.		On-going
Participates in policy implementation and technical advisory committee.	7, 8, 11, 12	Southern California System Management Plan(SCSMP).	SP&R	On-going
Participate in development of County Congestion Management Plan policy.	7, 8, 12	Traffic congestion relief policy document	Prop. 1A&1B, STIP, CMIA, MAP-21	On-going
GIS support for System Planning Documents	7, 11, 12	Maps for all Planning documents		On-going
Generate TPSIS forms for SHOPP Projects	7, 8, 11, 12	Planning document that proposes holistic Asset Management-based approach to SHOPP projects, pre-PID.	SP&R	On-going
Relinquishments	7, 8, 11, 12	Relinquishment of highways that serve local circulation, not interregional or regional trips	SP&R	On-going

TRANSPORTATION SYSTEM INFORMATION (TSI)

Purpose: To manage and monitor the State Highway Inventory. Act as Caltrans liaison with SCAG, LACMTA, VCTC and local agencies on the Highway Performance Monitoring System (HPMS) and Functional Classification of The California Road System for Federal funding.

Responsibilities: District 7 California Road System (CRS) Functional Classification coordinators manage the annual update, correction, and modificationof the State Highway Inventory. Verify the accuracy of the database and updating the information to include new facility improvements or deletion of relinquished segments.

Monitor the Highway Performance Monitoring System (HPMS), Interregional Road System (IRRS), Strategic Highway Network (STRAHNET), Truck Routes (TASAS), Scenic Highways, California Freeway and Expressway System, Traversable Routes, and National Highway System (NHS). Review transportation studies, and proposals for compliance with Federal, State, and Local laws and regulations.

Participate in inter-district and interdisciplinary studies including, but not limited to, the development of alternative corridor plans for Highway and rapid transit systems.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Manage the annual update of the Highway Performance Monitoring System (HPMS) and review local agencies requests for changes to the functional classification of roads.	7, 8, 11, 12	Database and Maps.	SP&R	On-going
Maintain and update data on routes on the State Highway System, including the Freeway and Expressway System, the NHS, IRRS, STRAHNET, Lifeline Routes, Scenic Highways, and Traversable Routes.	7, 8, 11, 12	Database and Maps.	SP&R	On-going
Update Urban Boundaries, coordinate, recommend and approve revisions to the urban boundaries in the SCAG and SANDAG regions.	7, 8, 11, 12,	Delineation of updated Urban boundaries in the SCAG region, database, and maps.	SP&R	On-going
Assist in the development and revision of Information Management Systems.	7, 8, 11, 12	HPMS, BMS, PMS, TMS.	SP&R	On-going
Traffic System Network (TSN): Working with TSI group at HQ to update District As- built input in TSN System.	7, 8, 11, 12	Collect “As-Built” data from various sources and input into HQ System.	HQ TSN	On-going
Assist and process local agencies functional road requests. Advise local agencies on FHWA Functional Classification criteria and procedures.	7, 8, 11, 12	FHWA map (CRS maps) are updated	SP&R	On-going
Title VI Element Updates	7, 8, 11, 12	Caltrans Title VI Annual Element is updated	SP&R	Annually

FY 25 - 26 WORK PROGRAM

For Transportation Planning Activities

FOR Los Angeles County Metropolitan Transportation Authority (LACMTA)

Activity Description	Product(s)	Funding Source	Project Budget (FY26)	Estimated Completion Date (current project phase)
Goods Movement Strategic Plan	Freight Corridor/Zero Emission Truck study	Prop A, C, TDA Admin	$1,000,000	2026
North San Fernando Valley Transit Corridor Improvements	Implemented new peak period bus lanes on Roscoe Bl. First two of 393 new bus shelters installed. Contract amendment to design bus bulbs and major transfer hubs. Continued development of cloud-based transit signal priority technology to roll out to seven NSFV corridors. Installation of rear door validators for 330 buses completed pending new software update. Procurements initiated for 75 battery electric buses and 15 bus chargers.	Measure M	$1,625,000	2027
North Hollywood - Pasadena BRT	Completion of final design in coordination with City of Los Angeles, Burbank, Glendale, Pasadena and other agencies; conduct potholing and other site investigation activities, complete constructability reviews, construction staging and phasing planning, procure long lead items and begin preliminary construction activities.	Measure M/SB-1	$77,039,563	2025/2026
East San Fernando Valley (ESFV) LRT	Initiation of Post-EIS/R Supplemental Study of the San Fernando Shared Railroad Right-of-Way in Sylmar, Pacoima, and the City of San Fernando	Measure R/M	$1,024,360	2027
Southeast Gateway Line (formerly WSAB)	Final EIS/EIR, advanced conceptual engineering, stakeholder meetings, and community outreach; Downtown Alignment Feasibility Study	Measure R/M	$8.9M to $12.2M	2028
Metro C Line (Green) Extension to Torrance LRT	Preparation of Final EIR following Board selection of LPA. Includes Stakeholder engagement, field work, technical analysis, and responses to public comments on Draft EIR.	Measure R/M, TIRCP Grant	$41.3M	2025

Activity Description	Product(s)	Funding Source	Project Budget (FY26)	Estimated Completion Date (current project phase)
Eastside Transit Corridor Phase 2 LRT	Coordination with FTA to prepare NEPA document, Preliminary Engineering (30% design), community meetings and targeted stakeholder outreach, coordination with corridor cities on first/last mile priority project implementation, coordination with utility owners, railroad companies, and corridor cities on cooperative agreements, utility design, and pre-construction surveys	Measure R/M	$4,547,000 for Eastside Phase LRT	2025
Sepulveda Transit Corridor	Environmental analysis and community outreach	Measure R/M	$89.9	2026
Vermont Transit Corridor	Taking the Vermont Transit Corridor Project to the Board this March for approval of the LPA and approval that the Project is exempt from CEQA under SB922. Upon approval, we will file a Notice of Exemption (NOE) with County and State. This will complete the CEQA process. We will continue working with FTA on NEPA clearance of the Project with an anticipated completion in Summer 2025. Currently working on PE or 30% design of the Project.	Measure M ($25M) and other local, state or federal funding sources.	$15,500,000	2025
K Line Northern Extension	Environmental clearance under CEQA, preparation and release of Draft EIR to gather public comment and inform selection of LPA by Metro Board	Measure M	$8,000,000	TBD
Arts District/ 6th Street Station HRT	Continue environmental clearance for EIR, release Draft EIR, conceptual design	City of Los Angeles - Prop A	$422,388	TBD
LA River Path (central gap)	Release Draft EIR, conduct public hearing, coordinate with stakeholders to determine and clear single alternative, community outreach and stakeholder meetings	Measure M	$4,500,000	2026
Rail-to-River Active Transportation Corridor (Segment B)	Design and Environmental Clearance and stakeholder meetings, and community outreach.	Local Prop A, C, TDA Admin	$869,000	2025/2026

Activity Description	Product(s)	Funding Source	Project Budget (FY26)	Estimated Completion Date (current project phase)
Rail-to-River Active Transportation Corridor (Segment A)	Design support services during construction of approximately 5.6 miles of bicycle and pedestrian pad Improvements that will include landscaping, fencing, irrigation, lighting, and bioretention planters.	FTA TIGER VII Grant, Measure R, Measure W, LA County ARP Funds, Soil Mitigation Grant, ATP Grant, COLA	$1,900,000	2028
Active Transportation Policy, Bicycle Program, Bicycle Education Safety Training	Bike locker capital enhancements and bike locker/hub operations and maintenance	Local Prop A, C, TDA Admin	$2,244,234	2025
Transit to Park Strategic Plan	Strategy for implementation of parks access policy directives; likely to include formation of interagency collaborative for project incubation	Measure M	$50,000	TBD
Metro Active Transport Program	Metro Active Transport, Transit, and First/Last Mile (MAT) Cycle 1 project on-going progress toward completion, with most projects continuing through to future years	Measure M	$630,000	varies by projects (TBD)
First/Last Mile (FLM) planning for planned transit corridors	NoHo to Pas. BRT FLM Plan- Draft Plan completed spring 2025; anticipated Metro Board approval May, 2025; CLET (C-Line Extension to Torrance) FLM not yet started	Measure M	$550,000	NoHo to Pas BRT FLM Plan – draft plan completed spring 2025; Board approval anticipated May 2025
Rosecrans Marquardt Grade Separation	Bid documents, design approvals, advance utility relocation and right-of-way certification	Measure M, TIGER, STIP, SB1 TCEP, CPUC Prop 190, CHSR Prop 1A	$4,541,793	2025
Antelope Valley Line Project	100% Design	Measure M, TIRCP	$25,000,000	2025

Activity Description	Product(s)	Funding Source	Project Budget (FY26)	Estimated Completion Date (current project phase)
1-405 Sepulveda Pass (Phase 1) ExpressLanes Project	PA/ED, 30% design, ConOps, Investment Grade Traffic and Revenue Study, and public engagement	Measure M	$7,324,111	2025
I-105 ExpressLanes project	Complete design; prepare construction document, begin construction early 2025	Measure M	$19,909,000	2028
I-10 ExpressLanes Extension Project	PA/ED, 30% design, ConOps, Investment Grade Traffic and Revenue Study, and public engagement	Toll Revenue	$10,000,000	2025
Brighton to Roxford Double Track	Design submittals for segments 1, 2 and 4; design approvals. Restart of segment 3 design.	Measure M, Measure R, TIRCP, SB1, LCTOP, FRA 5307	$6,010,000	2027
High Desert Corridor Rail Service Plan	Final Service Development Plan	Measure M	$11,937,350	2026
Doran Street Grade Separation	Design submittals, design approvals and advance utility relocations	Measure R, SB1	$4,914,470	2025
Lone Hill to CP White	Design submittals and approvals	Measure R	$6,093,547	2026
Complete Streets Policy Update (Training)	Complete streets training modules that provide learning opportunities on complete streets best practices, targeted to our public agency partners	Measure M	$240,000	reoccurring annual activity
Transportation Demand Management (TDM) Plan Update	TDM Master Plan document implementation change - Comprehensive service map; Trip planning/payment application; Interactive Kiosk enhancement; Mode change educational program	Local	$1,250,000	2026
Comprehensive Multimodal Corridor Plans	Multimodal Corridor advisor for development of new projects for joint partner with Caltrans for State funding in SB 1 Program.	Prop A, C, TDA Admin	$500,000	varies by projects (2025/2026)
Street Safety Policy	Annual Report detailing progress on Street Safety Action Plan elements. Overall data/data sharing framework. New Data Analyst position at Metro to analyze bus-related data to improve street safety practices.	SS4A + Measure M	$845,636	2026

Activity Description	Product(s)	Funding Source	Project Budget (FY26)	Estimated Completion Date (current project phase)
Active Transportation Strategic Plan	Adoption of the Plan by the Metro Board	Prop C	$50,000	2028
Countywide BRT Technical Study (formerly Broadway BRT)	Alternatives analysis and Initiation of environmental clearance process, conceptual design, and community outreach	Measure M	$3,025,000	2027
North Hollywood-Burbank-Pasadena Rail Feasibility Study	Feasibility Study	CalSTA	$550,000	2025
Long Beach to East LA Corridor Mobility Investment Plan	Support CMIP Initial Investment projects to advance towards delivery. Procure professional service team to support Metro staff manage the CMIP as a program, coordinate across various projects and project sponsors, and continue regular status updates to the corridor communities.	Measure R	$14,000,000	2030
I-710 North Mobility Improvement Plan	Continue the development of the SR-710 North Mobility Improvement Projects (MIPs) development, following the Board's adoption of the Transportation System Management/Transportation Demand Management (TSM/TDM) Alternative in 2017 in lieu of a constructing a tunnel to close the freeway gap and to bring relief to affected SR710 Corridor cities.	Measure R/Fed/State	$12,700,000	varies by project (TBD)
I-605 Corridor Improvement Project	Improve safety, operations, person throughput. Enhance regional connectivity, multimodal and local connections, and access. Evaluate multi-modal improvement alternatives	Measure R	$6B	2029

Activity Description	Product(s)	Funding Source	Project Budget (FY26)	Estimated Completion Date (current project phase)
I-405 from I-110 (Main St) to Wilmington	The purpose of the I-405 from Wilmington Avenue to Main Street Improvements Project (Project) is to provide connectivity and improve multi-modal access within the Project. This will be accomplished by adding four auxiliary lanes, (two in the northbound (NB) direction and two in the soundbound (SB) direction) between postmiles (PM) 9.6 and 12.6.	Measure R	$1,700,000	2026
I-405 Auxiliary Lanes - I-105 to Artesia	Improve safety and operations by reducing freeway conflicts at high congestion on/off ramp locations. Northbound and Southbound Auxiliary lane improvements between freeway on/off ramps within Caltrans Right of Way	Measure R	$4,000,000	2025
WB SR-91 Shoemaker to Alondra Improvements	Improve operations and safety along WB-91 and at the SR-91/I-605 interchange. Include auxiliary lanes, one mixed flow lane, and associated ramp improvements	Measure R /TCEP/RIP	$328M	2029
EB SR-91 Atlantic to Cherry Auxiliary Lane Improvements	In construction. Adding an auxiliary lane on SR-91, from I-710 connectors to Cherry Ave off-ramp.	Measure R /TCEP/STBG-R)	$26M	2029
SR-91 Acacia Court to Central Avenue Improvements	Addresses traffic congestion/safety issues caused by closely spaced on/off ramps. Proposed Collector/Distributor Road on both directions of SR-91. Improvements on interchanges & mainline.	Measure R	$200M	2029
SB I-605 Beverly Interchange Improvement Project	Improve southbound operations by eliminating short “weaving” length between existing loop ramps. Implement diamond interchange design and provide all movements at off-ramp intersection & signalize	Measure R	$20,000	2029

Activity Description	Product(s)	Funding Source	Project Budget (FY26)	Estimated Completion Date (current project phase)
I-605 Valley Boulevard Interchange Improvements	Improve mobility; reduce congestion, weaving conflicts, ramp queuing, accidents. Reconfigure and modify on/off ramps at interchange to alleviate mobility constraints, congestion, and adjacent local arterials; safety improvements to railroad crossing	Measure R	$735,000	2028
SR-14 Improvements – North County	Address traffic safety concerns (higher than state average accident rates). Improvements may include lane additions (where there are gaps), realigning ramps, widening structures, constructing retaining walls and modifying drainage	Measure R/M	$2,160,000	2026
Doran Street Grade Separation ATP	Design submittals and approvals	Measure R	$2,500,000	2026
Chatsworth Station ADA	Construction of modifications to Metrolink platforms, plaza and parking lot. Design support of construction, construction management, stakeholder outreach, inspections.	Measure R	$4,599,676	2025
San Gabriel Valley Feasibility Study for SR-60 Corridor	Initiation of SGV Transit Feasibility Study (Phase 3) for SR 60 corridor	Measure R/M	$1,250,000	2025

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR Orange County Transportation Authority

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Climate Adaptation and Sustainability Plan (Follow up activities)	Sustainability Plan	STIP PPM	$150,000	Dec 2025
Transit Chokepoint Study	Service Analysis	STIP PPM	$300,000	Nov 2026
2028 Olympics Service Plan	Service Plan	Local	$250,000	Apr 2027
Harbor BRT Microsimulation	Service Analysis	Local	$325,000	Sept 2025
Strategic Rail Plan	Strategic Plan	Local	$350,000	Jan 2027
Regional Rail Planning Support	Technical Studies	Local	$250,000	Aug 2026
South Coast OC LOSSAN Rail Corridor Alternatives Analysis	Feasibility Study	STBG/ Local	$2,100,000	Apr 2026
Coastal Rail Resiliency Study	Technical Study/Plan	Local	$5,000,000	Dec 2026
ITS Strategic Plan	Strategic Plan	Local	$150,000	Jun 2026
Active Transportation Support	Technical Studies	Local	$375,000	Jun 2027
OC Mobility Hubs Conceptual Operations	ConOps Plan	REAP 2.0 / STIP PPM	$300,000	June 2027

SR-73 Complete Corridor Feasibility Study	Feasibility Study	Local	$810,000	Dec 2026
SR-57 Truck Climbing Lane Project Initiation Document	PSR/PDS	Local	$770,000	Mar 2025
Freeway Chokepoint Project Initiation Document	PSR/PDS	Local	$1,075,000	Jun 2027
OC Highway System Study	System Plan	FHWA STBG	$250,000	Dec 2027
OC Goods Movement Vision	System Plan	STIP PPM	$200,000	Dec 2025
2026 Long-Range Transportation Plan	Long-Range Transportation Plan	Local	$350,000	Sept 2026
Master Plan of Arterial Highways Traffic Studies	Traffic Study	STIP PPM	$200,000	Sept 2026
On-Call Planning Support	Technical Studies	STIP PPM	$200,000	July 2026
Transit Service Planning Support	Technical Studies	STIP PPM	$250,000	July 2026
Next STEP	Safety and Education Campaign	REAP 2.0, ATP	$2,100,000	June 2027
SR-91 Implementation Plan	System Plan	Local	$200,000	Jan 2027
Bikeways Connectivity Study	System Plan	REAP 2.0	500,000	Oct 2025

Bus Stop Safety and Accessibility Plan	Service Analysis	REAP 2.0	$300,000	April 2026
Zero-Emission Bus Transition Plan	Implementation Plan	STIP PPM	$400,000	Jun 2027
Sustainability Program Support	Technical Support	STIPP PPM	$125,000	June 2026
Climate adaptation and sustainability Plan (Follow Up)	Implementation Plan	STIPP PPM	$200,000	Dec 2028

SCAG FY 2025/26 WORK PROGRAM
for Transportation Planning Activities
Riverside County Transportation Commission (RCTC)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
025 – Air Quality and Conformity	Monitor progress of projects in 2024 RTP/SCS; oversee and provide continued support and development of SCS to meet SB 375 goals/targets, prepare and submit RTP amendments. Continue implementation of commuter assistance/multi-modal service programs, including Transportation Demand Management (TDM)-based outreach promoting transportation alternatives to commuter and employer markets. Actively participate in SCAG's Transportation Conformity Working Group (TCWG). Monitor timely implementation of Transportation Control Measure (TCM) projects.	Measure A, STIP PPM, LTF, SAFE, state and federal grants	$4.9M	July 1, 2025 – June 30, 2026 (Ongoing)
030 – Federal Transportation Improvement Program (FTIP)	Facilitate the implementation of the 2024 RTP/SCS and 2025 FTIP by assisting local agencies with project approvals and obligation of federal and state funds for regionally significant projects. Ensure consistency with federal financial constraint requirements for Riverside County projects.	Measure A, STIP PPM, LTF, state and federal grants	$80k	July 1, 2025 – June 30, 2026 (Ongoing)
050 – Active Transportation Planning	Actively participate in the monitoring of Active Transportation Program (ATP) Cycles 1 through 7 as well as provide support and guidance to local agencies in the delivery of projects. Work with SCAG ATP Subcommittee to review/revise ATP MPO	Measure A, STIP PPM and LTF	$50k	July 1, 2025 – June 30, 2026 (Ongoing)

	Guidelines for each cycle. Participate in SCAG's Safety and Encouragement Campaign and other related ATP regional efforts.			
080 – Performance Assessment & Monitoring	Continue incident detection, SAFE, and 511 programs	SAFE, state grants	$7.0M	July 1, 2025 – June 30, 2026 (Ongoing)
095 – Regional Outreach and Public Participation	Maintain outreach efforts to facilitate public input on priority projects and programs. Keep public informed of construction-related impacts, regional programs, habitat conservation, and ongoing funding challenges. Promote working relationships with committees such as the Citizens and Specialized Transit Advisory Committee and news and civic organizations. Enhance digital and community engagement delivery methods.	Measure A, STIP PPM, LTF, state and federal grants	$1.0M	July 1, 2025 – June 30, 2026 (Ongoing)
130 – Goods Movement	Continue working with partners from the Southern California Consensus Group, SCAG, California Freight Advisory Committee, and the State regarding freight and goods movement issues. Coordinate with partner agencies to apply for funding under the IIJA and SB 1 TCEP programs to improve competitiveness for goods movement projects.	Measure A, STIP PPM, LTF, state and federal grants	$25k	July 1, 2025 – June 30, 2026
140 – Transit and Rail Planning	Coordinate with transit operators on developing the Short-Range Transit Plans (SRTP) including updating the SRTP process policies and procedures. Integrate all mid- to long-range transit and rail projects and programs into the 2024 RTP/SCS and 2025 FTIP. Coordinate SB 125 allocations and project planning. Coordinate specialized transit programs. Continue feasibility studies for additional rail	Measure A, LTF, SB 125, state and federal grants	$5M	July 1, 2025 – June 30, 2026 (Ongoing)

	service within Riverside County, update the Grade Separation study, and advocate for additional rail funding. Continue to work with railroads for additional capacity and increase service frequency. Continue to seek opportunities for reliable operating assistance funds and funding for multimodal plans and projects.			
310 – Planning Strategy Development and Implementation	Continue advancing southern California's policy interests and planning priorities through regional, statewide, and national engagement and advocacy that support funding and regulatory reform for transportation infrastructure project delivery.	Measure A, state and federal grants	$278k	July 1, 2025 – June 30, 2026 (Ongoing)

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR: San Bernardino County Transportation Authority (SBCTA)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Growth Forecasting Update – Local Input for 2028 RTP/SCS	Prepare Tier 3 Level Growth Projections for 2028 RTP/SCS	Measure I and Local Transportation Funds	$50,000	Ongoing
Congestion Monitoring Tool Maintenance	Traffic Performance Monitoring System	Measure I and Local Transportation Funds	$75,000	Ongoing
Evacuation and Resilience Center Design (ERCD)	Conduct local-level evacuation compliance assessments	Caltrans Planning Grant	$100,000	February 2027
Countywide Climate Adaptation Evacuation Route Planning Study	Identify communities with evacuation challenges and start modeling setup	Caltrans Planning Grant	$400,000	February 2026
Resilient Energy Infrastructure Priority Project List	Work with member jurisdictions to develop a resilient energy project list	Local Transportation Funds	$50,000	December 2025
Countywide Safe Routes to School (SRTS) Program	Program implementation for 57 schools identified in phase II SRTS Plan	ATP, County of San Bernardino SB County Superintendent of Schools, TDA Art 3	$400,000	June 2026
Smart County Master Plan	Finalize the master plan and advanced technology into local transportation corridors	Funding from the County of San Bernardino	$200,000	June 2026
Regional Early Action Program 2.0 (REAP) – Subregional Program (SRP)	Implementation of local housing policies, programs, and projects identified in the housing elements.	Funding from CA Housing and Community Development through SCAG	$2.3 million	June 2026
Regional Early Action Program 2.0 (REAP) – HIPP	Analysis of Surplus Land Act (SLA) parcels in the County and provide replicable procedural documents for workforce housing	Funding from CA Housing and Community Development through SCAG	$720,000	June 2026
Regional Early Action Program 2.0 (REAP) – NOFA	Establish a regional housing trust in San Bernardino County	Funding from CA Housing and Community Development through SCAG	$5 million	June 2026

Regional Early Action Program 2.0 (REAP) – CTC Partnership	Develop a regional VMT Mitigation Bank	Funding from CA Housing and Community Development through SCAG	$3 million	June 2026
Regional Early Action Program 2.0 (REAP) – CTC Partnership	Provide design and environmental assistance to the member jurisdictions for complete streets projects	Funding from CA Housing and Community Development through SCAG	$6 million	June 2026
Climate Pollution Reduction Grant (CPRG) Program	Inland Empire MSA lead to develop a climate action plan	US EPA	$1 million	June 2028
SR-247/62 Emergency Bypass Study	Coordination with Caltrans and emergency services to improve response to major incidents in Cajon Pass	State-funded appropriation.	$1 million	December 2025
Regional Equity Framework Study	Implementation of regional equity strategies for San Bernardino County	SBCTA/SBCOG	$250,000	December 2025
TDA Article 3 – SBCTA Bike/Ped funding program release of call for projects	Funding of local active transportation projects	State	$3 million	July 2025

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR VENTURA COUNTY TRANSPORTATION COMMISSION

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Fare Collection, Automatic Passenger Counting, Automatic Vehicle Locator Data Management	Monthly Fare Usage Report, One-Time Performance Report, Bus Stop Performance Summary	FTA, LTF	$456,250	June 2027
Regional Transit Planning & Project Prioritization/Evaluation	Financial Constraint Analysis, State of Good Repair Plan, Program Guidelines, SRTP	FTA, LTF	$1,956,251	June 2027
VCTC Bus System Planning	Monthly Reports, Annual Report, Transfer Point Analysis	FTA, LTF	$687,500	June 2027
Countywide Transit Outreach	Outreach Informational Products	FTA, LTF	$807,000	June 2027

FY 25/26 WORK PROGRAM
For Transportation Planning Activities

FOR Imperial County Transportation Commission
(Name of Organization/Agency)

Activity Description	**Product(s)**	**Funding Source**	**Estimated Cost**	**Estimated Completion Date**
Planning study for the Forrester Road Corridor & Westmorland Bypass	PSR Forrester Road Corridor	Local Measure D	$617,500	September, 2025
Operator Audit	Transit	TDA	$250,000 $50K Annual	2021-2025
Comprehensive Operational Analysis	Transit	FTA 5307	$375,000	March 2026
Imperial County EV Charging Station Feasibility Study	Planning	CRP	$150,000	Nov 2026

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

Los Angeles Department of Transportation (LADOT) Bureau of Transit Programs

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Real-time Arrival Solar Bus Signs	Solar bus signs	FTA, Prop A	$5,200,000	December 2026
Bus Stop Solar Lights	Solar Powered Lights	FTA Section 5307	$390,000	December 2026
Mobility enhancements and traffic safety in the Los Angeles Promise Zone (ATCMTD)	Bus signal synchronization and prioritization on the DASH Hollywood route, pedestrian safety upgrades	FHWA, Toll Credits, Prop A	$3,000,000	December 2024
Comprehensive Service Analysis (COA)	Revised service routes and schedules	Prop A	$800,000	June 2026
Washington Bus Maintenance Yard Electrification	Build a microgrid battery storage and charging facility to charge 112 battery electric buses	CEC, Prop A, SB 1 SGR	$20,000,000	August 2028
Commercial Bus Maintenance Yard Electrification	Install twenty-two (22) DC chargers to charge 44 DC buses	FTA Section 5339 Low No, FTA Section 5307 15%, LCTOP, SB1 SGR, Prop A	$12,000,000	January 2025
Sylmar Bus Maintenance Yard Electrification	Install fifty (50) DC chargers to charge 100 DC buses	Prop A, SB1 SGR, FTA Section 5307	$30,000,000	August 2028

Compton Bus Maintenance Yard Electrification	Install (10) AC vehicle chargers	Prop A	$1,075,000	December 2025
Harbor City Yard Development and Electrification	Purchase new bus yard and install approx fifty (50) DC chargers to charge 100 DC buses	Unfunded	$90,000,000	December 2030
Downtown L.A. Layover (AVTA) (16th/Maple) Electrification	Install and operate twenty-four (24) Signet Direct Current (DC) Electric Vehicle (EV) 150kW bus chargers	Section 5307 15% (FY 19), Prop A	$7,800,000	July 2027
Purchase of electric vans for launch of new LA Now service	Purchase of electric vans to replace cutaway bus fleet.	STEP, Prop A	$2,200,000	December 2025
Integrated Mobility Hubs	Design, construct, operate, and maintain up to thirteen (13) primary mobility hubs and up to eighty-five (85) satellite mobility hubs (this includes bike sharing, car sharing, secure bicycle parking, microtransit service, and interactive kiosks)	FTA Section 5316 JARC, FTA Section 5307 (former CMAQ), Measure M MSP, Bicycle Plan Trust Fund	$13,000,000	August 2029

FY25-26 WORK PROGRAM
For Transportation Planning Activities

FOR: Riverside Transit Agency

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
A plan to evaluate RTA's service area and identify some of the oldest bus stops that need enhancements to meet ADA requirements.	Phased plan to improve bus stops	FY24-25 Caltrans Sustainable Transportation Planning Grant and local funds	$300,000	April 2026
A long-term study that reviews RTA's network structure and route-specific performance to provide a comprehensive understanding of market conditions and service performance. Based on the findings, a set of phased recommendations will be developed for the next 10 years. The study will include a bus stop consolidation plan and fare study.	Comprehensive Operational Analysis (COA) – 10 Year Plan	To be determined	$1,800,000	June 2027

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR Torrance Transit System
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Conduct Public Hearing for Planned Service Expansion and/or Enhancements	Torrance Transit's – Line 1 Line 6 Trolley 1 Trolley	TBD	$20,000	Fall 2025
Monitor and Provide Input on Metro C/K Line Extension into Torrance	Torrance is closely following the progress of this project and its potential impact on the South Bay	TBD	TBD	TBD
FIFA World Cup and 2028 Olympic Planning Committee	Torrance Transit participates in this regional effort	TBD	TBD	TBD
Service Restoration and Enhancement Planning	Study the feasibility of fully returning to pre-pandemic service levels and other enhancement	Prop A, TDA and STA	$10,000	Fall 2025

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR: THE CITY OF COMMERCE TRANSIT

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Identify ridership needs and develop route improvement alternatives	Comprehensive Operational Analysis	FTA	$150,000	2026

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR Culver City Transportation

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Metro Bike Share Westside Connectivity Project				
An expansion of Metro Bike Share into Culver City locations, connecting travelers with local active transportation networks and the regional transportation system.	New Metro Bike Share stations in Culver City, with appropriate amenities	Measure M Local Return, Carbon Reduction Program	$1,150,588 CRP: $1,018,614	June 2029
Jefferson Circulator				
A new transit service which will provide frequent all-day service between a light rail station and a transit hub along a commercial corridor, serving a community college, dense housing, and currently underserved parks.	New transit service	CMAQ (O&M) TIRCP (Capital)	$10,936,321 (initial) CMAQ: $9,530,321 TIRCP: $1,406,000	2027
Comprehensive Mobility Service Plan				
A departmental effort to evaluate existing Culver City Bus and mobility services to develop recommendations for future changes. The CMSP will examine existing travel patterns, gather feedback from stakeholders, and evaluate options to improve the City's mobility landscape.	A series of interim reports and memos, culminating in a final Comprehensive Mobility Service Plan	FTA Route Planning Restoration Program Grant ($645,750) and department funds	$758,471 RPRP: $645,750	Spring of 2026
MOVE Culver City				
An effort along significant travel corridors in Culver City to analyze current conditions and needs in order to design appropriate mobility solutions, including bus and bike infrastructure. Upon completion of design, the project will move into construction and implementation.	Existing Conditions Report, Public Engagement, Design, Implementation, and Performance Monitoring	Carbon Reduction Program	$1,674,248 (secured)	September 2025 (30% concept plan) June 2026 (implementation)

Fiscal Year (FY) 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR _**City of Riverside**
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Citywide Safe Route to School (SRTS) Master Plan	50 SRTS Plans and Reports	Caltrans Sustainable Transportation Planning Grant Program	$790,692	April 2026
Citywide Speed Limit Reduction Program	Citywide Engineering & Traffic Survey (E&TS)	FY2023 Safe Street For All (SS4A) Program	$100,000	Jan 2026
Vision Zero Project	Vision Zero Master Plan Report	FY2023 Safe Street For All (SS4A) Program	$300,000	Feb 2027
Marketplace State Route (SR) 91 Ped/Bike Bridge	Marketplace SR-91 Ped/Bike Bridge Planning Study Report	FY2024 Safe Street For All (SS4A) Program	$700,000	TBD/ June 2027
Citywide Intelligent Transportation Systems (ITS) Master Plan	Citywide ITS Master Plan Report	FY2024 Safe Street For All (SS4A) Program	$300,000	TBD/ June 2027
Riverside 2050 General Plan Update and Climate Action & Adaptation Plan	Comprehensive General Plan Update and CEQA-Qualified Climate Action & Adaptation Plan	Meazure Z (local sales tax) and General Plan Surcharge	$4,500,000	Q2 2027

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR _____City of Corona_____
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Expansion and service improvements of Corona Transit's fixed route service.	Service Improvements - Operating	FTA & Local (TDA Article 4)	TBD	June 2027
Pilot Microtransit Program	Service Improvements - Operating	FTA & Local (TDA Article 4)	$590,000	June 2027
Bus stop improvement, which requires the removal and addition of bus stops for approved service improvements	Bus Stop Improvements & Amenities - Capital	FTA, STA, SGR	TBD	June 2027
Installation of technologies to include computer-aided dispatching, automatic vehicle location, automated annunciators, Automated passenger counters, and advance fare payment system	Intelligent Transportation System - Captial	FTA & STA	$1,300,000	June 2026
Consulting services to assist with service planning and capital projects	Service Planning - Operating	Local (TDA Article 4)	$1,000,000	December 2027
Infrastructure for Battery Electric Buses and Hydrogen Buses	Fueling Facility - Capital	SB125 TIRCP & ZERTP	$12,400,000	December 2028

FY 25-26 WORK PROGRAM

For Transportation Planning Activities

FOR: City of Gardena Department of Transportation (GTrans)

Activity Description	**Product(s)**	**Funding Source**	**Estimated Cost**	**Estimated Completion Date**
Comprehensive analysis resulting in phased transit service improvements for transit system	Comprehensive Operations Analysis	California State Road Maintenance and Rehabilitation Account (RMRA) and/or State Highway Account Funds LA County Sales Tax (Prop. C, Measure R or Measure M)	$500,000	June 2027

FY 25-26 WORK PROGRAM
For Transportation Planning Activities

FOR: American Rescue Plan Route Planning Discretionary Grant Funding Selections

CA	City of Culver City	The City of Culver City will receive funding to analyze its current transit system (Culver CityBus) and develop a roadmap to not only induce post-pandemic ridership recovery, but to build a sustainable bus system that can achieve long term growth.	$645,750
CA	Long Beach Public Transportation Company	The Long Beach Public Transportation Company will receive funding to study and redesign Long Beach Transit's service routes designed to increase ridership and reduce travel times and to identify opportunities to increase the quality or frequency of service provided to low-income riders and disadvantaged neighborhoods or communities.	$600,000
CA	City of Santa Clarita	The City of Santa Clarita will receive funding to analyze pre-pandemic and post-pandemic transit service and develop a plan to restore services to pre-pandemic levels. The proposed plan would identify opportunities to better serve low income and disadvantaged neighborhoods communities while reducing the negative environmental impact to these communities and the region.	$300,000
CA	Gold Coast Transit District	The Gold Coast Transit District in Western Ventura County, CA will receive funding to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership.	$113,100

* *Note: Some projects may not have been presented in the individual transit agency work program.*

FY 25-26 WORK PROGRAM
For Planning, Regional Partnership, and Reconnecting Communities & Neighborhoods (RCN) Grant Program

FY 2023 RCN Grant Program Projects

CA	City of Montclair	The City of Montclair will receive funding to design crossings (over/under) for two major barriers that exist along the planned San Antonio Creek Trail: 1) Metrolink Rail line, and 2) at the San Bernardino Freeway (Interstate 10). These barriers exist along the city's planned three-mile San Antonio Creek Multi-Use Trail. The trail will run north to south through the entire length of the city, connecting to the 20-mile regional east-west Pacific Electric (PE) Trail at its northern terminus near the Montclair Transcenter (Transcenter).	$750,000
CA	Friends of the Hollywood Cap Park, Inc	The Friends of the Hollywood Central Park (FHCP) will receive funding to propose a cap park over US 101. The Hollywood Central Park (HCP) will rest on an engineered platform that reduces noise, filters vehicle emissions, and captures stormwater while creating a beautiful and accessible green space with amenities selected by the community. The project will build 37.6 acres of park in one of the most park-poor areas of California, bringing the opportunity for safe outdoor play.	$3,599,760
CA	County of Los Angeles	The County of Los Angeles will receive funding to include planning efforts to create a freeway cap and green bridge to reconnect bisected Belvedere Park. The proposed project will restore this community asset and create additional open space in this park-poor community.	$800,000
CA	City of Los Angeles	The City of Los Angeles will receive funding to permanently close Wilshire Blvd. to vehicular traffic from Alvarado St. to Carondelet St., to cede 1.7 acres of park land back to the local community, remove a high injury arterial adjacent to a high concentration of elementary schools, and create new open space in a disadvantaged community.	$2,000,000
CA	City of Long Beach	The City of Long Beach will receive funding to reconnect a community that has long been divided by State Route 91 (SR-91). The Project is a community-driven concept that will transform the SR-91 embankment, underpasses, and nearby streets into a thriving community park space along a two-mile loop that connects both sides of the freeway. The Hamilton Loop will likely include a pedestrian path, protected bike lane, community gardens, carbon-sequestering landscaping, play and fitness equipment, a dog park, picnic areas, and more.	$1,200,000
CA	County of Los Angeles	The County of Los Angeles will receive funding to support Metro's Vision 2028 Plan of transforming LA County through regional collaboration. The Project will restore community connectivity by investing in high-quality multimodal transportation options to enable affordable, reliable mobility and access to opportunity.	$139,000,000
CA	Los Angeles County Metropolitan Transportation Authority	The Los Angeles Country Metropolitan Transportation Authority (Metro) in partnership with the California Department of Transportation (Caltrans) and Los Angeles County Department of Public Works, will receive funding to construct a new pedestrian and bicycle overcrossing ("Crossing") of Interstate 710 (I-710) adjacent to the existing Humphreys Avenue vehicle bridge in East Los Angeles, California (East L.A.), in addition to complementary pedestrian safety improvements on roads leading to the Crossing.	$9,961,500
CA	Port of Los Angeles	The Port of Los Angeles (POLA), in partnership with the California Department of Transportation (Caltrans) will receive to construct phase of the Port of Los Angeles Rail Mainline/Wilmington Community & Waterfront Pedestrian Grade Separation Bridge. The project consists of a pedestrian bridge over two mainline freight tracks in the Port of Los Angeles. The proposed bridge can accommodate emergency vehicles and connects the Economically Disadvantaged Wilmington community with the Wilmington Waterfront.	$5,000,000

* *Note: Some projects may not have been presented in the individual transit agency work program.*

FY 25-26 WORK PROGRAM
For Reconnecting Communities Pilot (RCP) Grant Program

FY 2022 RCP Grant Program Projects

CA	City of Pasadena	The City of Pasadena will receive funding to support the study of transportation and land use needs related to the future redevelopment of Pasadena's recently relinquished highway "stub." The three-year planning process, which will include a feasibility analysis and vision planning, will ultimately result in a 710 Northern Stub Site-Specific Plan. The goal is to develop a collaborative plan for the 60-acre site that considers redressing historic inequities, while coordinating land use, housing, and transportation needs that are reflective of the city's existing and future population.	$2,000,000

* *Note: Some projects may not have been presented in the individual transit agency work program.*

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